

Yarra City Council

# Annual Budget 2025/26

# Contents

**Acknowledgement of Country**

Yarra City Council acknowledges the Wurundjeri Woi Wurrung people as the Traditional Owners and true sovereigns of the land now known as Yarra. We also acknowledge the significant contributions made by other Aboriginal and Torres Strait Islander people to life in Yarra. We pay our respects to Elders from all nations and to their Elders past, present and future.

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**REF 20365**

**On the cover:** Edinburgh Gardens in Fitzroy North at dawn





# A message from the Mayor

**I am proud to present Yarra City Council's draft budget for 2025-2026 – our most ambitious and community-focused budget to date. This budget represents a bold vision for our city, delivering the largest capital works program in Yarra's history while ensuring financial responsibility and sustainability.**

Yarra is a growing and changing community, and with this comes the need for infrastructure and services that meet the expectations and needs of both current and future residents, workers and visitors. This budget prioritises the expansion and improvement of our public spaces, libraries, leisure centers, transport networks, and community facilities.

One of the standout investments is the \$5.8 million allocated to new parks, open spaces, and recreational upgrades, ensuring Yarra remains a green and welcoming place for all. We are also committing significant funding to road safety, cycling infrastructure, and sustainable transport, including expanding electric vehicle charging points across the city.

Council is also prioritising upgrades to our stormwater drain network, with a significant boost in funding to \$4.26 million and we are focused on supporting our local traders, with support for making Victoria Street more attractive to visit and spend time and support for Bridge Road, Swan Street and Victoria Street with trial free parking for short periods.

We are making sure that our community infrastructure grows with us. This budget funds major redevelopments, including planning for the future expansion of the much-loved Richmond Library,

upgrades to our three leisure centers, and the much-needed redevelopment of community hubs such as Brunswick Street Oval, Yarralea Kindergarten and the bowls club in Alphington.

Housing affordability remains a challenge across Melbourne, and we are taking action by reviving plans for a key worker housing project next to Collingwood Town Hall, ensuring that essential workers - such as baristas, nurses, and hospitality staff – can continue to call Yarra home.

We are also tackling the long-standing challenges in waste management, launching a detailed review of services while ensuring that public waste and household bin collection charges remain fair and transparent.

This budget is more than numbers on a page – it is an investment in Yarra's future. The State Government has set a target of 44,000 new homes in Yarra by 2051 and this budget is the foundation to ensure we are building up our services and assets to accommodate for this growth.

I look forward to keeping you updated on the delivery of this budget and working with everyone in the community to ensure we are delivering for you.

**Cr Stephen Jolly**  
**Mayor, Yarra City Council**



# Executive Summary

## Introduction

This budget supports the delivery of future focused initiatives which respond to current community needs whilst continuing Yarra's ongoing work to achieve financial sustainability.

As an inner-city Council, Yarra is planning for increasing population growth over coming years as well as the impacts from fast moving local and global contexts and changing economic conditions. This is against a backdrop of technological change, labour shortages and increasing consumer costs and expectations.

The local government sector faces decreasing funding from other levels of government whilst experiencing ongoing fiscal challenges such as increasing costs to deliver services, programs and infrastructure projects.

This budget continues Council's commitment to the financial management principles in the Local Government Act 2020 further strengthening our financial position based on our Financial Sustainability Strategy (FSS).

Council's future planning is also informed by our Long-Term Financial Plan (Financial Plan) which predicts the funding we need to fulfil the needs of our community aligned with where we are expected to be financially in the next 10 years.

## Financial Sustainability

Yarra is working to ensure its long-term financial sustainability while renewing and maintaining its assets and providing balanced community services without imposing a significant burden on our residents and community, today and tomorrow.

Over the next 10 years Council is working to achieve sufficient cash reserves available to respond to known and emerging financial risks without borrowing.

We will have the ability to repay all of Council's debt, six years ahead of schedule as a result of prudent financial decisions. Strong financial and economic leadership has resulted in improved capital works and human resource management, leading to lower operational costs compared to increasing service demand and we will continue to maintain a high level of service to the community.

Whilst the wider local government sector is facing significant challenges, Yarra has worked to reduce costs and increase efficiencies. Our strengthened financial position has improved through a range of efficiency measures including holding costs, improved project and human management resourcing, and delivering a program of ongoing service reviews. In addition, general rates, public waste and household bin collection increases have been capped at 3%.



This budget continues with the implementation period for years 3 to 5 of the FSS. Over this period Council wants to achieve a financial position based on the following actions:

- Generating sufficient cash to repay borrowings
- Generating new revenue
- Covering all known operating expenses without borrowing
- Delivering a long-term financial plan that more reliably reflects future financial requirements ('unknown risks')
- Accumulating \$20 million available in fund reserves for risk and strategic growth

### Budget snapshot

Our Budget, sets out the priorities and investments we will deliver for Yarra City in the first year of our Council Plan 2025–29.

We've made responsible choices so we can deliver what counts for our community now and continue to invest for our growing city in the years ahead.

The cost of living has been front of mind during the development of this budget. We are continuing to deliver our core frontline services, along with minimal increases or free and affordable services our community relies on.

Council's \$280.4 million Budget for 2025–26 is focused on delivering essential services and community priorities while ensuring long-term financial sustainability. This includes \$241.9 million in operating expenditure to support day-to-day services and programs, and \$38.5 million in capital expenditure to invest in infrastructure, parks, and community facilities.

### Delivery of consistent surpluses

We have worked hard to prepare a balanced draft budget that aligns with Yarra's Council Plan 2025-29 and Community Vision and to deliver what our community has told us it wants, while also addressing ongoing financial challenges and prioritising financial sustainability.

In the first stage of the Council Plan 2025-29, the 2025-26 budget provides another surplus from operating activities ensuring we continue to build on the strong foundations set in 2022-23, whilst absorbing new initiatives and sustained high costs in construction, insurance, information technology, land fill levy and superannuation increases.

This budget has been developed to ensure no new borrowings are required. In 2025-26 we will repay \$4.8 million of borrowings, reducing them from \$21.3 to \$16.5 million.

### Budgeted Revenue

Total budgeted revenue from activities will increase from \$246.6 to \$257.4 million, an increase of 4.4%, which is largely driven by increase in capital grants.

### Rates

Budgeted general Rates revenue have been capped at 3% in line with the Victorian Government's Fair Go Rates System (FGRS). We will continue to support vulnerable community members through our Hardship Policy and Pensioner Rebate.

### Waste

Budgeted public waste and household bin collection charges increases have also been capped to 3%, ensuring that the impact on the community reflects the current economic climate. This initiative will save ratepayers \$0.350 million in 2025-26 and \$4.1 million over 10 years.

### Fees and charges

We're continuing to deliver valued community services at no extra cost, while making modest and sensible increases to some fees and charges to help deliver a balanced budget.

Budgeted revenue from statutory fees and fines and user fees will decrease from \$74.4 to \$74.1 million.

To support local business development and community, most fees and charges will increase by less than 3 per cent. Concession rates for Adult Swim and Swim, Spa & Sauna services are now being extended to all Seniors Card holders, not just those with a Seniors Concession Card. Under the updated approach, anyone aged 65 and over with a Seniors Card will now be eligible for the discounted rate.

### Budgeted Expenditure

Total budgeted expenditure from activities will increase from \$231.4 to \$241.9 million largely driven by an increase in depreciation of \$5.8 million, as a result of an increased asset base and recognition of the larger capital works program.

### Employee Costs

Budgeted employee costs will increase from \$103.3 to \$105.8 million, an increase of 2.4%, the lowest rate of growth for several years, well below the Enterprise and Bargaining Agreement increase, despite increases in superannuation and workover costs.

### Materials and Services

Budgeted materials and services will increase from \$95.4 to \$97.7 million, an increase of 2.3%, below CPI of 3% and demonstrates the holding of costs, despite the planned \$8.1 million investment in the replacement of our end-of-life core IT systems.

### Capital Works program

The four-year capital works program is the largest the Council will deliver recognising a diverse community and getting ready for future generations.

The capital works investment over the four-year period will be \$177.3 million, 35% greater than delivered in the previous Council Plan period (2021-25).



## Summary of key initiatives

This budget and subsequent three years has been informed by and aligns to the new Council Plan 2025-29 and will fund a range of initiatives to support the Council Plan's four strategic objectives designed to achieve our community's aspirations outlined in the 2036 Community Vision.

### 1. Living in the City – We are a City for everyone. We are welcoming, friendly and connected where everyone is safe and supported

Key initiatives in the Council Plan that are funded in this budget aim to make our streets safer and more beautiful, and to provide places and services to support engagement in community life.

Key initiatives include:

- Planning for the Richmond Library redevelopment
- Reactivation of Collingwood Town Hall precinct housing proposal
- Continuation of street tree planting and rewilding programs across the City
- Conduct a localised Community Safety Audit
- Delivery of open space and sporting improvements including Fairfield Park Playground, Golden Square Reserve, Charles Evans Reserve, Citizen Park and Kevin Barlett Reserve

### 2. Building the City – We have the infrastructure we need to accommodate a growing community

Yarra City Council is predicted to increase its population by 40% by 2041. To meet the future needs of our community, there will be more shovels in the ground than ever before.

We will deliver new parks and better community facilities to ensure Yarra City remains liveable and attractive for its residents, businesses and traders.

In 2025–26, we will invest \$38.5 million in new projects, upgrades and renewal, with important work underway.

We will deliver new parks and better community facilities to ensure Yarra City remains a liveable and attractive city for residents, businesses and traders.

The full capital works program is listed in Section 4.5.2.

Key initiatives include:

- Urban Renewal Strategy for Victoria Street
- Completion of Brunswick Street Oval Project
- Electrification of the Collingwood Leisure Centre
- Delivery of the Yambla Pavilion
- Delivering a pipeline of cycle paths and new bike infrastructure

### 3. Working and playing in the City – We have a thriving economy with a variety of opportunities to work, create, play and celebrate

This budget will deliver on the objectives of the Council Plan to enhance activity centres with events and festivals and make it easier for local businesses to thrive.

- An LGBTQIA+ public realm memorial recognising the loss of LGBTQIA+ community members who tragically have taken their own lives
- Implement the annual Leaps & Bounds Music Festival for its 12th year
- Undertake a feasibility study with Brunswick Street traders to develop the scope and costing of running a Brunswick Street Festival

### 4. Running the City – We are transparent and accountable making evidence-based decisions to ensure the sustainability and health of Yarra

This budget will deliver on the objectives in the Council Plan by ensuring services are fit for purpose and provide value to the community

Key initiatives include:

- Implementation of new ERP to improve customer service experience
- Design and delivery of more EV charging infrastructure
- Development of a Waste and Recycling Strategy





# Budget Reports



## 1. Link to the Integrated Strategic Planning and Reporting Framework

This section describes how the Budget links to the achievement of the Community Vision and Council Plan within an overall integrated strategic planning and reporting framework.

This framework guides the Council in identifying community needs and aspirations over the long term (Community Vision and Financial Plan),

medium term (Council Plan, Workforce Plan, and Revenue and Rating Plan) and short term (Budget) and then holding itself accountable (Annual Report).

### 1.1. Legislative planning and accountability framework

The Budget is a rolling four-year plan that outlines the financial and non-financial resources that Council requires to achieve the strategic objectives described in the Council Plan. The diagram below depicts the integrated strategic planning and

reporting framework that applies to local government in Victoria. At each stage of the integrated strategic planning and reporting framework there are opportunities for community and stakeholder input. This is important to ensure transparency and accountability to both residents and ratepayers.



The timing of each component of the integrated strategic planning and reporting framework is critical to the successful achievement of the planned outcomes.

Councils planning and accountability framework ensures integrated policy and strategy development to help plan and guide the municipality into the future.



1.2. Key planning considerations

Service level planning

Although councils have a legal obligation to provide certain services – such as animal management, local roads, food safety, and statutory planning – most council services are not legally mandated, including some services closely associated with councils, such as libraries, building permits, and sporting facilities. Further, over time, the needs

and expectations of communities can change. Therefore, councils need to have robust processes for service planning and review to ensure that all services continue to provide value for money and are in line with community expectations. Community consultation is in line with a council’s adopted Community Engagement Policy and Public Transparency Policy.

1.3. Our purpose

Guiding principles

Over the next four years, the Council will be guided by a series of principles which describe how we work together and deliver for our community:



Our values

We aim to achieve the greatest outcomes for the community through delivering our Council Plan and working with, and for, all in Yarra. Our values guide our conduct and working relationships with colleagues and the community.

Accountability

We own what we do and expect others to do as well.

Respect

We include all. Diversity is our strength.

Courage

We are intentional in our actions. We seek the brave path.



1.4. Strategic objectives

Council delivers services and initiatives across a number of Branches and Business Units. Each contributes to the achievement of one of the Strategic Objectives as set out in the Council Plan incorporating the Municipal Public Health and Wellbeing Plan for the years 2025-29.

The following table lists the four Strategic Objectives as described in the Council Plan 2025-29.

Strategic Objective	Description
1. Living in the City	We are a city for everyone. We are welcoming, friendly and connected, where everyone is safe and supported.
2. Building the City	We have the infrastructure we need to accommodate a growing community.
3. Working & Playing in the City	We have a thriving economy with a variety of opportunities to work, create, play and celebrate.
4. Running the City	We are transparent and accountable, making evidence-based decisions to ensure the sustainability and health of Yarra.

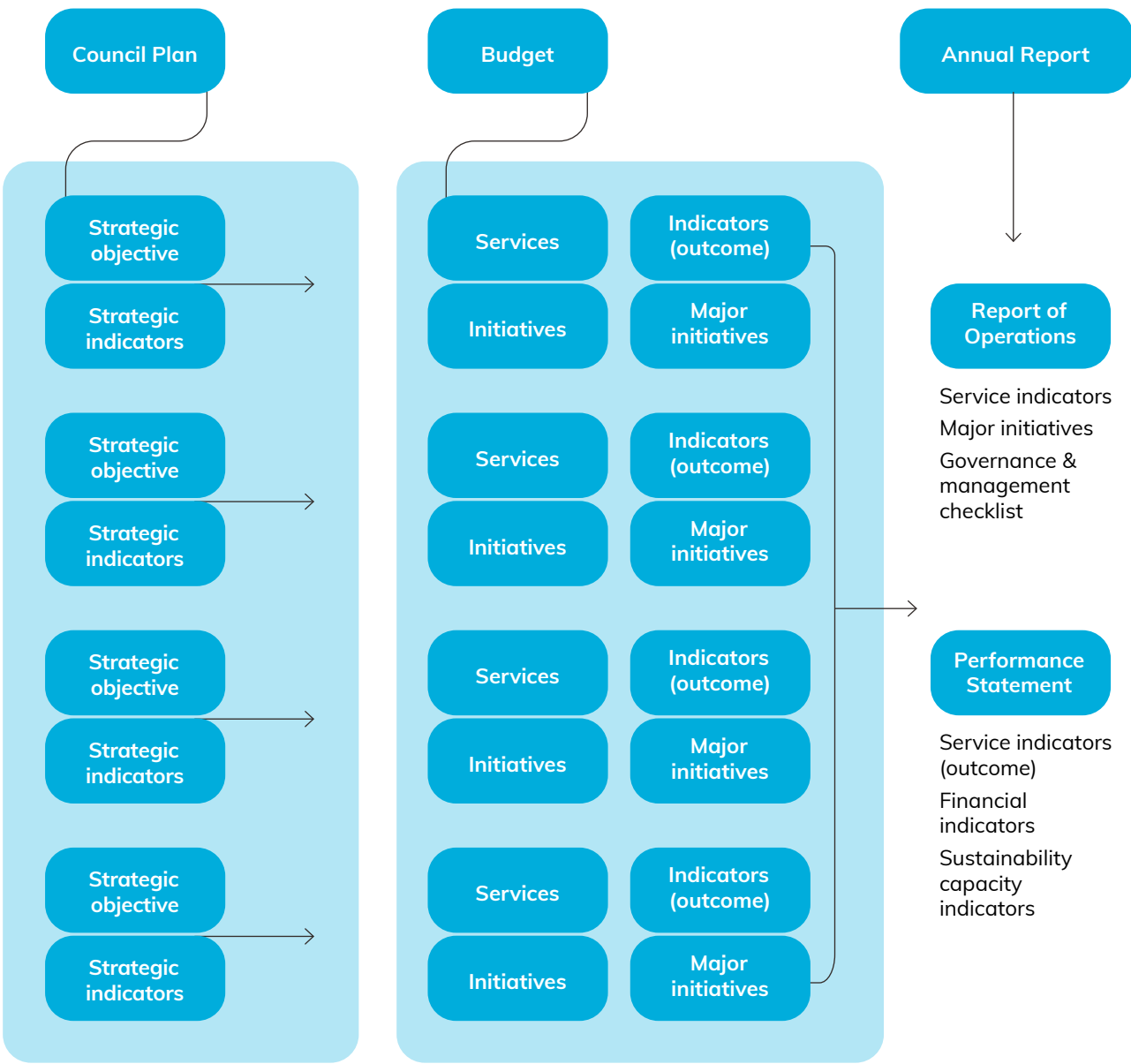


## 2. Services and service performance indicators

This section provides a description of the services and initiatives to be funded in the Budget for the 2025-26 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan.

It also describes several initiatives and service performance outcome indicators for key areas of Council's operations. Council is required by legislation to identify major initiatives, initiatives and service performance outcome indicators in the Budget and

report against them in their Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below:



Source: Department of Jobs, Precincts and Regions

### 2.1 Strategic Objective 1 - Living in the City

We are a city for everyone. We are welcoming, friendly and connected, where everyone is safe and supported.

#### Services

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Children's and Youth Services	Inc	13,297	14,260	15,813
	Exp	20,852	20,868	22,884
	Surplus/(deficit)	(7,556)	(6,608)	(7,071)

#### Description of services provided

Family, Youth and Children's Services provide a diverse range of affordable, accessible and quality services for children, young people and families aged 0-25 years. Key areas of focus include responding to the State Government's early years reforms to increase access to free three-year-old kindergarten and providing specific programs for young people aged from 12 to 25 years.

Key services:

- Early years services, including long day early education and care, and kindergarten, and occasional care
- Maternal and Child Health
- Family Support
- Immunisation Services
- Youth and Middle Years support programs
- Connie Benn Community Hub





Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Aged & Disability Services	Inc	3,816	3,447	1,717
	Exp	5,752	6,030	3,928
	Surplus/(deficit)	(1,936)	(2,584)	(2,210)

#### Description of services provided

Aged and Disability Services provide a range of services to assist older adults and people with disabilities to live independently in their homes and be connected to community life. Services include home maintenance, social support, delivered meals and support for carers. In addition, the function also undertakes community development and planning to ensure that Yarra is an inclusive and accessible community and a place where everyone can live well, participate and connect.

Key services:

- Social support programs
- Delivered meals
- Community Transport
- Home maintenance
- Support for Older Persons Groups
- Strategy planning for Disability, Access and Inclusion and Active Ageing

#### Major Initiatives

- Aged Care Reinvestment (\$0.300m)

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Libraries	Inc	1,044	1,234	933
	Exp	6,207	6,536	6,165
	Surplus/(deficit)	(5,164)	(5,302)	(5,232)

#### Description of services provided

Library Services are provided through 5 branches located in Carlton, Collingwood, Fitzroy, North Fitzroy and Richmond including outreach programs. These services enable community access to build life skills, connect through digital and physical channels and utilise collections, programs and partnership events that positively impact literacy, learning and creativity.

#### Major Initiatives

- Digital and physical library collections renewal (\$0.600m)
- Minor renewal works at the Richmond Library (\$0.100m) along with preliminary investigations, feasibility and business case work (\$0.200m) for a future major redevelopment of the library

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Leisure	Inc	10,884	11,907	12,222
	Exp	13,509	13,052	13,314
	Surplus/(deficit)	(2,625)	(1,145)	(1,092)

#### Description of services provided

Management of Council's property portfolio, three major leisure services and aquatic facilities, a public golf course and a community gymnasium and provides a range of high quality facilities and programs that encourage participation from a broad cross section of the community. The branch is also responsible for developing and maintaining multiple sporting facilities, grounds and pavilions.

Key services:

- Leisure Centres
- Burnley Golf Course
- Recreation planning, club development and sports field allocation





Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Equity and Community	Inc	-	64	-
	Exp	4,580	5,520	5,499
	Surplus/(deficit)	(4,580)	(5,456)	(5,499)

**Description of services provided**

Equity and Community Development strengthens social inclusion and cohesion through programs including Aboriginal Partnerships, Community Grants, Neighbourhood Houses support, Homelessness support, Multicultural Partnerships Plan and the LGBTQIA+ Strategy. This function leads public, social and affordable housing policy, and the Municipal Public Health and Wellbeing Plan.

**Major Initiatives**

- Reactivate the Collingwood Town Hall precinct housing proposal in order to secure and advocate for funding and approvals to progress the project (\$0.250m)
- Design and delivery of targeted programs focussed on health and wellbeing priorities arising from the new Municipal Public Health and Wellbeing Plan (\$0.100m)
- Conduct a localised Community Safety Audit in response to identified crime and community safety concerns in known hotspots and public spaces to respond to environments with low cost or temporary infrastructure, landscaping or site re-design where appropriate (\$0.100m)

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Open Space and Maintenance	Inc	201	165	160
	Exp	7,606	7,631	7,675
	Surplus/(deficit)	(7,406)	(7,466)	(7,515)

**Description of services provided**

City Works oversees the delivery of all street cleaning, open space maintenance and urban agriculture.

Key services:

- Street cleaning
- Open space management and maintenance
- Tree planting and biodiversity improvements

**Major Initiatives**

- Delivery of open space and sporting improvements including Fairfield Park Playground, Golden Square Reserve, Charles Evans Reserve, Citizens Park and Kevin Barlett Reserve (\$1.938m)
- Continuation of street tree planting to increase canopy cover (\$0.800m)
- Improving biodiversity outcomes by rewilding parts of the city (\$0.410m)
- Invest in sporting facilities at Kevin Bartlett Reserve including designing the rehabilitation of Fletcher 1, constructing a new fence between Fletcher 1 and Fletcher 2 to improve access, designing a new pavilion to replace the Gillon Pavilion and designing a new synthetic soccer pitch to replace Bastow 2 (\$0.535m)





Service Performance Outcome Indicators

Service area	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Libraries	Participation	54%	58%	65%
Aquatic Facilities	Utilisation	7.00	8.00	8.90
Animal Management	Health and safety	100%	100%	100%
Food safety	Health and safety	98%	98%	100%
Maternal and Child Health	Participation	82%	88%	92%
Maternal and Child Health	Participation in the MCH service by Aboriginal children	97%	86%	97%

\* refer to table at end of section 2.4 for information on the calculation of Service Performance Outcome Indicators

2.2 Strategic Objective 2 - Building the City

We have the infrastructure we need to accommodate a growing community.

Services

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Strategic Transport	Inc	273	194	-
	Exp	830	1,717	951
	Surplus/(deficit)	(557)	(1,524)	(951)

Description of services provided

Strategic Transport focuses on advocacy and policy and delivers cycling infrastructure projects.

Key services:

- Advocating for improved public transport services
- Improving bicycle infrastructure
- Developing initiatives to increase number of cyclists
- Delivering road safety projects for cyclists and pedestrians

Major Initiatives

- Kerbside & Parking Strategy (\$0.100m)
- New Deal for Schools (\$0.130m)
- New Deal for Cycling projects, upgrades and Corridor studies (\$1.650m), including:
  - Wellington Street
  - Elizabeth Street
  - Coppin Street
  - Langridge Street
  - Gipps Street
- New Deal for Walking - pedestrian upgrades (\$1.297m)

Service Performance Outcome Indicators - Strategic Transport

Service area	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Roads*	Condition	95%	95%	95%

\* refer to table at end of section 2.4 for information on the calculation of Service Performance Outcome Indicators





Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Building and Asset Management	Inc	2,124	1,757	1,515
	Exp	8,589	8,173	8,563
	Surplus/(deficit)	(6,465)	(6,417)	(7,048)

#### Description of services provided

Building and Asset Management is responsible for Council's building assets as well as coordinating asset management and capital works planning, reporting and delivery activities across all of Council's asset classes.

Key services:

- Strategic Asset Management
- Capital Works planning, development, delivery, monitoring, and reporting
- Buildings and Facilities Maintenance
- Building Projects delivery
- Development Contribution Plan administration

#### Major Initiatives

- Continuation of the Brunswick Street Oval Project (\$4.000m)
- Electrification of the Collingwood Leisure Centre (\$1.800m)
- Delivery of the Yambla Pavilion (\$3.250m)



Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
City Strategy	Inc	(79)	-	(80)
	Exp	3,476	3,288	3,586
	Surplus/(deficit)	(3,556)	(3,288)	(3,666)

#### Description of services provided

City Strategy plans for Yarra's future growth, sustainability and liveability, guides the design of key public spaces and increases and improves Yarra's open space network.

Key services:

- Strategic Planning
- Urban Design and Place Making
- Open Space Planning and Design

#### Major Initiatives

- Community Infrastructure Plan (\$0.100m)
- Ongoing development of land use and development controls across the municipality to appropriately manage growth. Continue to work with the State Government to gain approval for existing planning scheme
- Response to planning reform and Plan for Victoria announcements (\$0.200m)
- A City Plan to consolidate Council's many plans and other strategic documents (\$0.050m)



Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Statutory Planning	Inc	7,519	7,251	6,985
	Exp	6,815	6,190	6,666
	Surplus/(deficit)	704	1,061	319

Description of services provided

Statutory Planning makes balanced and reasonable decisions about the use and development of land which give effect to state and local planning policies and manages change to respect the liveability of the city. These decisions are to be based on clear procedures, appropriate public participation and coordination with other Branches of Council and the policies and controls outlined with the Yarra Planning Scheme.

Key services:

- Planning Applications
- VCAT and Panel Hearings
- Advice on planning and specialist heritage and environmental sustainability issues
- Subdivision compliance

Service Performance Outcome Indicators - Statutory Planning

Service area	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Statutory Planning*	Service standard	45%	44%	46%

\* refer to table at end of section 2.4 for information on the calculation of Service Performance Outcome Indicators

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Infrastructure, Traffic and Civil Engineering	Inc	7,409	7,095	6,150
	Exp	6,034	6,280	7,148
	Surplus/(deficit)	1,375	816	(998)

Description of services provided

Infrastructure, Traffic and Civil Engineering provides technical assessment, planning, community consultation, design and project delivery of all road infrastructure and development works throughout the municipality.

Key services:

- Road Services
- Development and Civil Engineering
- Capital project delivery
- Drainage and Stormwater
- Traffic - including Local Area Place Making
- Construction Management

Major Initiatives

- A rolling program of Road Safety Studies will occur across the city with up to three studies undertaken in each year (\$0.350m)
- Drainage Flood Referral Matters (\$0.035m)

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Building Services	Inc	893	884	643
	Exp	2,188	2,188	2,034
	Surplus/(deficit)	(1,295)	(1,304)	(1,391)

Description of services provided

Building Services ensures the safety of the public in the built environment, maintains building permit documentation and fulfils Councils statutory functions under the Building Act.

Key services:

- Statutory Compliance for buildings and structures
- Building Customer Service
- Manage Combustible Cladding across the municipality



Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Heritage	Inc	0	-	-
	Exp	267	246	258
	Surplus/(deficit)	(267)	(246)	(258)

Description of services provided

Heritage Services covers all aspects of cultural heritage and heritage places and includes sites, buildings (including interiors), landscapes, streets, laneways, objects, collections, documents and records of the City.

Key services:

- Providing strategic advice to Council
- Managing the Heritage Restoration Fund
- Heritage Strategy development and implementation

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Parking	Inc	38,740	38,682	40,068
	Exp	13,178	12,863	14,044
	Surplus/(deficit)	25,562	25,819	26,024

Description of services provided

Parking Services is responsible for a range of statutory enforcement services to maximise the safety, compliance and harmony of the city and for the management of limited parking resources.

Key services:

- Parking Enforcement Program
- Processing Parking Infringements
- Parking Permit Scheme
- Prosecutions

2.3 Strategic Objective 3 - Working & Playing in the City

We have a thriving economy with a variety of opportunities to work, create, play and celebrate.

Services

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Arts, Culture and Venues	Inc	820	594	646
	Exp	4,294	3,831	3,723
	Surplus/(deficit)	(3,474)	(3,237)	(3,077)

Description of services provided

The Arts, Culture and Venues function supports artists and communities to initiate creative projects that animate Yarra’s indoor and outdoor spaces to enhance social inclusion and connection. We partner with local community groups and cultural associations to deliver annual events and festivals that contribute to our vibrant community and facilitate community access to the many Council venues across the city.

Key services:

- Venues bookings
- Service delivery for the operation of three civic buildings and community spaces
- Events permits and event management
- Parks and open spaces bookings
- Arts development
- Community arts
- Festivals and events
- Art and heritage collections
- Room to Create (creative spaces support) program

Major Initiatives

- Two new public artworks that commemorate and acknowledge Yarra’s unique identity, communities and heritage, namely the LGBTQIA+ Memorial (\$0.320m) and the Vietnamese 50th Year anniversary Commemorative Marker
- Undertake a feasibility study with Brunswick Street traders to develop the scope and costing of running a Brunswick Street Festival. (\$0.030m)





Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Economic Development	Inc	203	30	-
	Exp	1,283	1,251	1,970
	Surplus/(deficit)	(1,080)	(1,221)	(1,970)

#### Description of services provided

Economic Development develops programs to support Yarra's economy and promote local businesses and key retail precincts.

Key services:

- Providing advice, support, and services to local businesses
- Undertaking tourism and marketing programs
- Gleadell Street Market

#### Major Initiatives

- Local Economy support, work with local trader groups and associations to market and activate our commercial precincts (\$0.050m)
- Develop a comprehensive Urban Renewal Strategy for Victoria Street, while implementing short-term public realm improvements (\$0.900m)
- Commencement of the preparation of a Night Time Economy Strategy in partnership with adjacent Councils

## 2.4 Strategic Objective 4 - Running the City

We are transparent and accountable, making evidence-based decisions to ensure the sustainability and health of Yarra.

### Services

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Waste Services	Inc	209	874	177
	Exp	30,084	31,922	33,764
	Surplus/(deficit)	(29,875)	(31,048)	(33,587)

#### Description of services provided

City Works oversees the delivery of all recycling and waste services (including waste minimisation), city cleansing services and open space management services.

Key services:

- Waste minimisation and recycling services, policy and planning
- Cleansing Services
- Open space maintenance
- Biodiversity and Urban agriculture
- Fleet management

#### Major Initiatives

- Development of a Waste and Recycling Strategy (\$0.125m)

### Service Performance Outcome Indicators - Waste diversion

Service area	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Waste management*	Waste diversion	31%	38%	40%

\* refer to table at end of section 2.4 for information on the calculation of Service Performance Outcome Indicators



Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Governance & Integrity	Inc	1,542	1,817	1,794
	Exp	5,773	8,124	7,870
	Surplus/(deficit)	(4,230)	(6,308)	(6,076)

Description of services provided

Governance and Integrity includes the Governance and Support Office and the Office of Mayor and Councillors. It is responsible for a range of professional services to internal and external customers, with an emphasis on governance related issues including legislative compliance, regulation, transparency, privacy and delegations.

Key services:

- Council agendas and minutes
- Delegations
- Internal ombudsman
- Mayor and Councillors Office
- Place naming
- Privacy
- Conduct matters
- Public Registers
- Management of Legal Services

Major Initiatives

- Councillor Training (\$0.060m)

Service Performance Outcome Indicators - Governance

Service area	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Governance*	Consultation and engagement	52%	55%	57%

\* refer to table at end of section 2.4 for information on the calculation of Service Performance Outcome Indicators



Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Compliance	Inc	5,099	5,694	5,179
	Exp	7,530	6,857	7,114
	Surplus/(deficit)	(2,431)	(1,163)	(1,935)

Description of services provided

Compliance Services is responsible for a range of statutory enforcement services to maximise the health, safety and harmony of the City.

Key services:

- Animal Management
- Local Laws Enforcement
- School Crossing Management
- Temporary Liquor Licensing referrals
- Local Law permits
- Litter Enforcement
- Construction Enforcement
- Planning Enforcement
- Health Protection

Major Initiatives

- Domestic Animal Management Plan Review (\$0.020m)





Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Digital and Technology Services	Inc	-	-	-
	Exp	14,273	18,044	27,522
	Surplus/(deficit)	(14,273)	(18,044)	(27,522)

Description of services provided

Digital and Technology Services facilitates the acquisition, maintenance, retirement and usage of all information systems maintained or used by the operations and staff of the City of Yarra including fixed and mobile hardware, installed and cloud sourced software and telecommunications equipment.

Key services:

- Business Analysis
- Support of business applications and process improvements
- Administration and maintenance of the IS Infrastructure
- Geospatial (GIS) Administration

Major Initiatives

- Commence implementation of an Enterprise Resource Planning (ERP) system (\$8.101m)



Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Finance	Inc	542	3,462	3,638
	Exp	5,053	5,080	5,100
	Surplus/(deficit)	(4,511)	(1,618)	(1,462)

Description of services provided

The Finance Branch provides high quality financial services across Council, ensuring that robust systems and processes are in place to safeguard the integrity of Council's assets and to ensure the long-term financial sustainability of Council.

Key services:

- Contracts and Procurement
- Financial Accounting
- Financial Audit
- Management Accounting
- Revenue Management
- Rates and Valuation Service

Major Initiatives

- Pricing policy review (\$0.025m)



Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
People and Culture	Inc	1	-	-
	Exp	3,426	3,542	3,880
	Surplus/(deficit)	(3,425)	(3,542)	(3,880)

**Description of services provided**

People and Culture work with leadership, individuals, teams and across the whole of Yarra to ensure that Yarra offers a safe, vibrant and inclusive culture where everyone can make a positive difference in our community. It manages the full employee lifecycle including recruitment, learning and development, legislative compliance and administering employee benefits.

Key services:

- Diversity & Inclusion
- Safeguarding Children & Young People
- Culture & Organisational Development
- Leadership, Learning & Development
- HR Business Partnering
- Industrial Relations
- Payroll

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Risk and Safety	Inc	-	-	-
	Exp	3,626	5,510	5,787
	Surplus/(deficit)	(3,626)	(5,510)	(5,787)

**Description of services provided**

The Risk and Safety team provides both strategic and operational guidance, advice and resources to support and enable the organisation in minimising risk and safety exposure in Council's service delivery objectives, legislative requirements and strategic objectives.

Key services:

- Risk Management
- Insurance and Claims Management
- Occupational Health and Safety
- Emergency Management

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Advocacy & Engagement	Inc	-	-	-
	Exp	3,700	4,184	3,456
	Surplus/(deficit)	(3,700)	(4,184)	(3,456)

**Description of services provided**

The branch oversees the public relations management of Yarra City Council amongst all stakeholders. It oversees the design and implementation of Council's Community Engagement program and promotes a culture of continuous improvement in the community engagement space through the promotion of Council's Community Engagement Policy and Action Plan. The branch delivers organisation wide communications planning and implementation, including media and issues management both through traditional and digital platforms and we actively promote and encourage public participation in Council decision-making, programs, activities and events.

Key services:

- Internal and external strategic communications
- Media and issues management
- Stakeholder relations
- Community engagement planning and implementation
- Digital communications channels (website and social media)
- Marketing and brand management
- Graphic design
- Strategic advocacy



Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Customer Service	Inc	-	3	4
	Exp	3,081	3,105	3,286
	Surplus/(deficit)	(3,081)	(3,102)	(3,282)

#### Description of services provided

The Customer Service Branch is responsible for engaging and assisting customers with information, issues and business transactions across all corporate channels.

Key services:

- Customer Service
- Customer Relationship Management system and Customer Experience Strategy
- Information management compliance
- Freedom of Information (FOI)

Service area		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Corporate Planning and Performance	Inc	-	-	-
	Exp	342	381	405
	Surplus/(deficit)	(342)	(381)	(405)

#### Description of services provided

Corporate Planning and Performance provides leadership and resources to support Councillors and the community to develop their long- and medium-term strategic direction, through the Community Vision and Council Plan, and monitors the achievement of the strategies and initiatives through quarterly and annual reporting.

Key services:

- Corporate planning and reporting
- Community Vision and Council Plan development
- Council Plan monitoring and implementation

#### Service Performance Outcome Indicators

Service area	Indicator	Performance Measure	Computation
Governance	Consultation and engagement	Satisfaction with community consultation and engagement. (Community satisfaction rating out of 100 with the consultation and engagement efforts of Council)	Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement
Statutory Planning	Service standard	Planning applications decided within required timeframes (percentage of regular and VicSmart planning application decisions made within legislated timeframes)	[Number of planning application decisions made within 60 days for regular permits and 10 days for VicSmart permits / Number of planning application decisions made] x100
Roads	Condition	Sealed local roads below the intervention level (percentage of sealed local roads that are below the renewal intervention level set by Council and not requiring renewal)	[Number of kilometres of sealed local roads below the renewal intervention level set by Council / Kilometres of sealed local roads] x100
Libraries	Participation	Library membership (Percentage of the population that are registered library members)	[Number of registered library members / Population] x100
Waste management	Waste diversion	Household bin collection waste diverted from landfill. (Percentage of recyclables and green organics collected from household bins that is diverted from landfill)	[Weight of recyclables and green organics collected from household bins / Weight of garbage, recyclables and green organics collected from household bins] x100



## Service Performance Outcome Indicators

Service area	Indicator	Performance Measure	Computation
<b>Aquatic Facilities</b>	Utilisation	Utilisation of aquatic facilities. (Number of visits to aquatic facilities per head of population)	Number of visits to aquatic facilities / Population
<b>Animal Management</b>	Health and safety	Animal management prosecutions. (Percentage of animal management prosecutions which are successful)	Number of successful animal management prosecutions / Total number of animal management prosecutions
<b>Food Safety</b>	Health and safety	Critical and major non-compliance outcome notifications. (Percentage of critical and major non-compliance outcome notifications that are followed up by Council)	[Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about food premises] x100
<b>Maternal and Child Health</b>	Participation	Participation in the MCH service. (Percentage of children enrolled who participate in the MCH service)	[Number of children who attend the MCH service at least once (in the financial year) / Number of children enrolled in the MCH service] x100

## 2.5 Reconciliation with budgeted operating result

Service area	Surplus/ (Deficit) \$'000	Expenditure \$'000	Income/ Revenue \$'000
<b>Living in the City</b>	(28,620)	59,465	30,846
<b>Building the City</b>	12,031	43,250	55,281
<b>Working &amp; Playing in the City</b>	(5,048)	5,693	646
<b>Running the City</b>	(87,393)	98,184	10,791
<b>Total</b>	<b>(109,029)</b>	<b>206,593</b>	<b>97,564</b>
<b>Expenses added in:</b>			
Depreciation	(31,229)		
Amortisation – right of use assets	(1,258)		
Finance costs – Borrowings	(651)		
Finance costs – Leases	(216)		
Other Expenses	(1,942)		
<b>Surplus/(Deficit) before funding</b>	<b>(144,326)</b>		
<b>Funding sources added in:</b>			
Rates and charges	145,986		
Capital Grants	9,142		
Other Income	4,747		
<b>Total funding sources</b>	<b>159,875</b>		
<b>Operating surplus/(deficit) for the year</b>	<b>15,550</b>		





### 3. Financial Statements

**This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2025-26 has been supplemented with projections to 2028-29.**

This section includes the following financial statements prepared in accordance with the Local Government Act 2020 and the Local Government (Planning and Reporting) Regulations 2020.

- Comprehensive Income Statement
- Balance Sheet
- Statement of Changes in Equity
- Statement of Cash Flows
- Statement of Capital Works
- Statement of Human Resources



### 3.1. Comprehensive Income Statement

For the four years ending 30 June 2029

		Forecast	Budget	Projections		
	Notes	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>Income / Revenue</b>						
Rates and Charges	4.1.1	139,932	<b>145,986</b>	151,335	155,980	160,843
Statutory fees and fines	4.1.2	38,667	<b>40,058</b>	41,059	42,086	43,138
User fees	4.1.3	32,184	<b>34,074</b>	34,926	35,799	36,694
Grants - operating	4.1.4	20,113	<b>17,445</b>	17,881	18,328	18,787
Grants - capital	4.1.4	5,588	<b>9,142</b>	9,541	518	518
Contributions - monetary	4.1.5	7,117	<b>6,675</b>	6,717	6,760	6,804
Net gain (or loss) on disposal of property, infrastructure, plant and equipment		927	<b>124</b>	50	50	50
Other income	4.1.6	6,425	<b>3,935</b>	2,783	2,807	2,832
<b>Total income / revenue</b>		<b>250,954</b>	<b>257,439</b>	<b>264,293</b>	<b>262,329</b>	<b>269,667</b>
<b>Expenses</b>						
Employee costs	4.1.7	101,850	<b>105,775</b>	111,275	113,665	116,927
Materials and services	4.1.8	90,459	<b>97,668</b>	100,263	98,112	99,038
Depreciation	4.1.9	26,785	<b>31,229</b>	31,729	32,229	32,729
Amortisation – right of use assets	4.1.11	1,081	<b>1,258</b>	1,284	1,145	889
Allowance for impairment losses		3,168	<b>4,299</b>	3,605	3,696	3,788
Borrowing costs		788	<b>651</b>	519	397	310
Finance costs - leases		160	<b>216</b>	135	219	134
Other expenses	4.1.12	736	<b>793</b>	813	833	854
<b>Total expenses</b>		<b>225,025</b>	<b>241,889</b>	<b>249,623</b>	<b>250,294</b>	<b>254,669</b>

	Forecast	Budget	Projections		
	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Surplus/(deficit) for the year	25,929	15,550	14,671	12,035	14,998
<b>Other comprehensive income</b>					
<b>Items that will not be reclassified to surplus or deficit in future periods</b>					
Net asset revaluation gain /(loss)	-	<b>79,058</b>	-	83,022	-
<b>Total other comprehensive income</b>	-	<b>79,058</b>	-	<b>83,022</b>	-
<b>Total comprehensive result</b>	<b>25,929</b>	<b>94,608</b>	<b>14,671</b>	<b>95,056</b>	<b>14,998</b>



## 3.2. Balance Sheet

For the four years ending 30 June 2029

		Forecast	Budget	Projections		
	Notes	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>Assets</b>						
<b>Current assets</b>						
Cash and cash equivalents		105,023	106,293	97,686	91,364	83,784
Trade and other receivables		35,212	38,584	41,821	45,156	48,593
Other financial assets		3,818	3,818	3,818	3,818	3,818
Inventories		217	217	217	217	217
<b>Total current assets</b>	<b>4.2.1</b>	<b>144,270</b>	<b>148,913</b>	<b>143,542</b>	<b>140,555</b>	<b>136,411</b>
<b>Non-current assets</b>						
Investments in associates, joint arrangement and subsidiaries		5	5	5	5	5
Property, infrastructure, plant & equipment		1,976,459	2,062,792	2,075,538	2,170,319	2,186,386
Right-of-use assets	4.2.4	3,697	2,493	1,427	2,484	1,835
<b>Total non-current assets</b>	<b>4.2.1</b>	<b>1,980,161</b>	<b>2,065,290</b>	<b>2,076,970</b>	<b>2,172,808</b>	<b>2,188,227</b>
<b>Total assets</b>		<b>2,124,432</b>	<b>2,214,202</b>	<b>2,220,512</b>	<b>2,313,362</b>	<b>2,324,638</b>
<b>Liabilities</b>						
<b>Current liabilities</b>						
Trade and other payables		12,778	13,766	14,618	14,658	14,914
Trust funds and deposits		15,354	15,354	15,354	15,354	15,354
Contract and other liabilities		8,690	8,690	5,331	5,331	5,331
Provisions		16,834	16,834	16,834	16,834	16,834

		Forecast	Budget	Projections		
	Notes	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Interest-bearing liabilities	4.2.3	4,669	4,811	3,305	3,391	3,480
Lease liabilities	4.2.4	1,178	1,326	1,077	866	1,144
<b>Total current liabilities</b>	<b>4.2.2</b>	<b>59,504</b>	<b>60,781</b>	<b>56,520</b>	<b>56,434</b>	<b>57,058</b>
<b>Non-current liabilities</b>						
Provisions		1,222	1,244	1,308	1,337	1,375
Other liabilities		399	399	399	399	399
Interest-bearing liabilities	4.2.3	21,299	16,489	13,184	9,792	6,312
Lease liabilities	4.2.4	2,635	1,309	450	1,693	789
<b>Total non-current liabilities</b>	<b>4.2.2</b>	<b>25,556</b>	<b>19,441</b>	<b>15,341</b>	<b>13,221</b>	<b>8,875</b>
<b>Total liabilities</b>		<b>85,059</b>	<b>80,222</b>	<b>71,861</b>	<b>69,655</b>	<b>65,933</b>
<b>Net assets</b>		<b>2,039,372</b>	<b>2,133,981</b>	<b>2,148,651</b>	<b>2,243,707</b>	<b>2,258,705</b>
<b>Equity</b>						
Accumulated surplus		710,498	723,811	732,572	743,651	758,664
Reserves		1,328,875	1,410,170	1,416,079	1,500,056	1,500,041
<b>Total equity</b>		<b>2,039,372</b>	<b>2,133,981</b>	<b>2,148,651</b>	<b>2,243,707</b>	<b>2,258,705</b>

### 3.3. Statement of Changes in Equity

For the four years ending 30 June 2029

	Notes	Total \$'000	Accumulated Surplus \$'000	Revaluation Reserve \$'000	Other Reserves \$'000
<b>2025 Forecast Actual</b>					
Balance at beginning of the financial year		2,013,443	691,064	1,288,751	33,627
Surplus/(deficit) for the year		25,929	25,929	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	(9,000)	-	9,000
Transfers from other reserves		-	2,504	-	(2,504)
<b>Balance at end of the financial year</b>		<b>2,039,372</b>	<b>710,498</b>	<b>1,288,751</b>	<b>40,123</b>
<b>2026 Budget</b>					
Balance at beginning of the financial year		2,039,372	710,498	1,288,751	40,123
Surplus/(deficit) for the year		15,550	15,550	-	-
Net asset revaluation gain/(loss)		79,058	-	79,058	-
Transfers to other reserves	4.3.1	-	(12,000)	-	12,000
Transfers from other reserves	4.3.1	-	9,763	-	(9,763)
<b>Balance at end of the financial year</b>	<b>4.3.2</b>	<b>2,133,981</b>	<b>723,811</b>	<b>1,367,810</b>	<b>42,360</b>

	Total \$'000	Accumulated Surplus \$'000	Revaluation Reserve \$'000	Other Reserves \$'000
<b>2027</b>				
Balance at beginning of the financial year	2,133,981	723,811	1,367,810	42,360
Surplus/(deficit) for the year	14,671	14,671	-	-
Net asset revaluation gain/(loss)	-	-	-	-
Transfers to other reserves	-	(11,000)	-	11,000
Transfers from other reserves	-	5,091	-	(5,091)
<b>Balance at end of the financial year</b>	<b>2,148,651</b>	<b>732,572</b>	<b>1,367,810</b>	<b>48,269</b>
<b>2028</b>				
Balance at beginning of the financial year	2,148,651	732,572	1,367,810	48,269
Surplus/(deficit) for the year	12,035	12,035	-	-
Net asset revaluation gain/(loss)	83,022	-	83,022	-
Transfers to other reserves	-	(6,000)	-	6,000
Transfers from other reserves	-	5,045	-	(5,045)
<b>Balance at end of the financial year</b>	<b>2,243,707</b>	<b>743,651</b>	<b>1,450,831</b>	<b>49,224</b>
<b>2029</b>				
Balance at beginning of the financial year	2,243,707	743,651	1,450,831	49,224
Surplus/(deficit) for the year	14,998	14,998	-	-
Net asset revaluation gain/(loss)	-	-	-	-
Transfers to other reserves	-	(5,000)	-	5,000
Transfers from other reserves	-	5,015	-	(5,015)
<b>Balance at end of the financial year</b>	<b>2,258,705</b>	<b>758,664</b>	<b>1,450,831</b>	<b>49,209</b>



### 3.4. Statement of Cash Flows

For the four years ending 30 June 2029

		Forecast	Budget	Projections		
	Notes	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
		Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
<b>Cash flows from operating activities</b>						
Rates and charges		137,186	<b>142,614</b>	148,098	152,645	157,406
Statutory fees and fines		35,499	<b>35,759</b>	37,454	38,390	39,350
User fees		32,184	<b>34,074</b>	34,926	35,799	36,694
Grants – operating		19,145	<b>17,445</b>	16,202	18,328	18,787
Grants – capital		1,972	<b>9,142</b>	7,862	518	518
Contributions – monetary		7,117	<b>6,675</b>	6,717	6,760	6,804
Interest received		4,300	<b>2,976</b>	1,800	1,800	1,800
Other receipts		2,125	<b>959</b>	983	1,007	1,032
Employee costs		(101,850)	<b>(105,753)</b>	(111,210)	(113,637)	(116,889)
Materials and services		(90,099)	<b>(96,681)</b>	(99,410)	(98,072)	(98,782)
Other payments		(736)	<b>(793)</b>	(813)	(833)	(854)
<b>Net cash provided by/(used in) operating activities</b>	<b>4.4.1</b>	<b>46,843</b>	<b>46,418</b>	<b>42,608</b>	<b>42,707</b>	<b>45,868</b>
<b>Cash flows from investing activities</b>						
Payments for property, infrastructure, plant and equipment		(33,340)	<b>(38,513)</b>	(44,975)	(44,489)	(49,297)
StaProceeds from sale of property, infrastructure, plant and equipment		1,195	<b>133</b>	550	550	550
<b>Net cash provided by/ (used in) investing activities</b>	<b>4.4.2</b>	<b>(32,145)</b>	<b>(38,380)</b>	<b>(44,425)</b>	<b>(43,939)</b>	<b>(48,747)</b>

		Forecast	Budget	Projections		
	Notes	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
		Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
<b>Cash flows from financing activities</b>						
Finance costs		(651)	<b>(509)</b>	(2,025)	(310)	(221)
Repayment of borrowings		(4,669)	<b>(4,811)</b>	(3,305)	(3,391)	(3,480)
Interest paid – lease liability		(160)	<b>(216)</b>	(135)	(219)	(134)
Repayment of lease liabilities		(1,081)	<b>(1,231)</b>	(1,326)	(1,171)	(866)
<b>Net cash provided by/(used in) financing activities</b>	<b>4.4.3</b>	<b>(6,561)</b>	<b>(6,768)</b>	<b>(6,791)</b>	<b>(5,091)</b>	<b>(4,701)</b>
Net increase/(decrease) in cash & cash equivalents		8,138	<b>1,270</b>	(8,607)	(6,322)	(7,580)
Cash and cash equivalents at the beginning of the financial year		96,885	<b>105,023</b>	106,293	97,686	91,364
<b>Cash and cash equivalents at the end of the financial year</b>		<b>105,023</b>	<b>106,293</b>	<b>97,686</b>	<b>91,364</b>	<b>83,784</b>

### 3.5. Statement of Capital Works

For the four years ending 30 June 2029

	Forecast	Budget	Projections		
	2024/25	2025/26	2026/27	2027/28	2028/29
Notes	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Property</b>					
Buildings	9,989	13,047	21,248	17,278	16,500
<b>Total buildings</b>	<b>9,989</b>	<b>13,047</b>	<b>21,248</b>	<b>17,278</b>	<b>16,500</b>
<b>Total property</b>	<b>9,989</b>	<b>13,047</b>	<b>21,248</b>	<b>17,278</b>	<b>16,500</b>
<b>Plant and equipment</b>					
Waste management	40	50	100	100	200
Plant, machinery and equipment	384	50	275	1,090	1,240
Fixtures, fittings and furniture	190	-	-	-	-
Computers and telecommunications	1,457	850	700	1,320	1,200
Library books	600	622	600	759	600
<b>Total plant and equipment</b>	<b>2,671</b>	<b>1,572</b>	<b>1,675</b>	<b>3,269</b>	<b>3,240</b>
<b>Infrastructure</b>					
Roads	9,328	5,344	2,700	6,600	10,330
Bridges	-	-	150	150	-
Footpaths and cycleways	-	5,251	3,640	3,828	5,295
Drainage	4,525	4,265	4,000	4,000	4,000
Parks, open space and streetscapes	5,228	7,870	10,950	9,252	9,500
Other infrastructure	1,599	1,165	612	112	432
<b>Total infrastructure</b>	<b>20,680</b>	<b>23,895</b>	<b>22,052</b>	<b>23,942</b>	<b>29,557</b>
<b>Total capital works expenditure</b>	<b>4.5.1 33,340</b>	<b>38,513</b>	<b>44,975</b>	<b>44,489</b>	<b>49,297</b>

	Forecast	Budget	Projections		
	2024/25	2025/26	2026/27	2027/28	2028/29
Notes	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Represented by:</b>					
New asset expenditure	5,448	9,069	15,580	5,479	2,932
Asset renewal expenditure	19,768	14,877	12,135	17,254	18,235
Asset upgrade expenditure	8,124	14,567	17,260	21,756	28,130
<b>Total capital works expenditure</b>	<b>4.5.1 33,340</b>	<b>38,513</b>	<b>44,975</b>	<b>44,489</b>	<b>49,297</b>
<b>Funding sources represented by:</b>					
Grants	5,588	9,142	9,541	518	518
Contributions	2,504	5,763	5,091	5,045	5,015
Council cash	25,248	23,608	30,343	38,925	43,764
<b>Total capital works expenditure</b>	<b>4.5.1 33,340</b>	<b>38,513</b>	<b>44,975</b>	<b>44,489</b>	<b>49,297</b>



### 3.6. Statement of Human Resources

For the four years ending 30 June 2029

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Projections		
			2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>Staff expenditure</b>					
Employee costs – operating	103,372	107,706	113,206	115,663	118,996
Employee costs – capital	(1,522)	(1,931)	(1,931)	(1,999)	(2,068)
<b>Total staff expenditure</b>	<b>101,850</b>	<b>105,775</b>	<b>111,275</b>	<b>113,665</b>	<b>116,927</b>
	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>	<b>FTE</b>
<b>Staff numbers</b>					
Employees	900.3	879.0	879.0	879.0	879.0
Employee – Capital	(16.2)	(19.9)	(19.9)	(19.9)	(19.9)
<b>Total staff numbers</b>	<b>884.1</b>	<b>859.0</b>	<b>859.0</b>	<b>859.0</b>	<b>859.0</b>

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

	Budget 2025/26 \$'000	Comprises			
Department		Permanent Full time \$'000	Part time \$'000	Casual \$'000	Temp \$'000
Chief Executive Office	806	656	-	-	150
Corporate Services	11,781	11,356	425	-	-
City Sustainability and Strategy	24,272	21,201	1,756	1,101	215
Community Strengthening	31,954	21,577	8,629	1,472	276
Infrastructure and Environment	28,883	22,913	1,625	4,195	150
Governance, Communications and Customer Experience	9,128	8,097	924	108	-
<b>Total permanent staff expenditure</b>	<b>106,824</b>	<b>85,800</b>	<b>13,359</b>	<b>6,875</b>	<b>791</b>
Other employee related expenditure	881				
Capitalised labour costs	(1,931)	(1,931)			
<b>Total expenditure</b>	<b>105,775</b>	<b>83,869</b>	<b>13,359</b>	<b>6,875</b>	<b>791</b>

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

	Budget 2025/26 FTE	Comprises			
Department		Permanent Full time FTE	Part time FTE	Casual FTE	Temp FTE
Chief Executive Office	3.0	2.0	-	-	1.0
Corporate Services	80.4	77.0	3.4	-	-
City Sustainability and Strategy	188.1	158.0	16.0	10.1	4.0
Community Strengthening	288.6	189.6	82.6	13.2	3.2
Infrastructure and Environment	247.0	187.0	18.3	40.7	1.0
Governance, Communications and Customer Experience	71.9	61.0	9.9	1.0	-
<b>Total staff</b>	<b>879.0</b>	<b>674.6</b>	<b>130.2</b>	<b>65.0</b>	<b>9.2</b>

## Summary of Planned Human Resources Expenditure

For the four years ending 30 June 2029

	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>Chief Executive Office</b>				
Permanent – Full time	656	690	705	725
Women	656	690	705	725
<b>Total Chief Executive Office</b>	<b>656</b>	<b>690</b>	<b>705</b>	<b>725</b>
<b>Corporate Services</b>				
Permanent – Full time	8,555	9,000	9,193	9,457
Women	4,433	4,664	4,764	4,901
Men	4,122	4,336	4,429	4,556
Persons of self-described gender	-	-	-	-
Permanent - Part time	425	447	457	470
Women	324	340	348	358
Men	102	107	109	112
Persons of self-described gender	-	-	-	-
<b>Total Corporate Services</b>	<b>8,980</b>	<b>9,447</b>	<b>9,650</b>	<b>9,927</b>
<b>City Sustainability and Strategy</b>				
Permanent – Full time	18,677	19,648	20,070	20,646
Women	8,735	9,189	9,386	9,656
Men	9,942	10,459	10,683	10,990
Persons of self-described gender	-	-	-	-
Permanent - Part time	1,572	1,654	1,690	1,738
Women	715	752	769	791
Men	857	902	921	947
Persons of self-described gender	-	-	-	-
<b>Total City Sustainability and Strategy</b>	<b>20,249</b>	<b>21,302</b>	<b>21,759</b>	<b>22,384</b>

	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>Community Strengthening</b>				
Permanent – Full time	18,481	19,442	19,860	20,430
Women	13,947	14,672	14,987	15,417
Men	4,535	4,770	4,873	5,013
Persons of self-described gender	-	-	-	-
Permanent - Part time	7,534	7,925	8,096	8,328
Women	6,447	6,782	6,928	7,127
Men	1,030	1,084	1,107	1,139
Persons of self-described gender	56	59	61	62
<b>Total Community Strengthening</b>	<b>26,015</b>	<b>27,368</b>	<b>27,956</b>	<b>28,758</b>
<b>Infrastructure and Environment</b>				
Permanent – Full time	18,255	19,204	19,617	20,180
Women	5,248	5,521	5,639	5,801
Men	12,839	13,506	13,796	14,192
Persons of self-described gender	168	177	181	186
Permanent - Part time	811	853	871	896
Women	468	492	503	517
Men	343	361	369	379
Persons of self-described gender	-	-	-	-
<b>Total Infrastructure and Environment</b>	<b>19,066</b>	<b>20,057</b>	<b>20,488</b>	<b>21,076</b>



	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<b>Governance, Communications and Customer Experience</b>				
<b>Permanent – Full time</b>	<b>6,941</b>	<b>7,302</b>	<b>7,459</b>	<b>7,673</b>
Women	4,240	4,461	4,556	4,687
Men	2,701	2,841	2,902	2,986
Persons of self-described gender	-	-	-	-
<b>Permanent - Part time</b>	<b>924</b>	<b>972</b>	<b>993</b>	<b>1,021</b>
Women	701	738	753	775
Men	223	234	239	246
Persons of self-described gender	-	-	-	-
<b>Total Governance, Communications and Customer Experience</b>	<b>7,865</b>	<b>8,273</b>	<b>8,451</b>	<b>8,694</b>
<b>Casuals, temporary and other expenditure</b>	<b>24,876</b>	<b>26,136</b>	<b>26,725</b>	<b>27,505</b>
<b>Capitalised labour costs</b>	<b>(1,931)</b>	<b>(1,999)</b>	<b>(2,068)</b>	<b>(2,141)</b>
<b>Total staff expenditure</b>	<b>105,775</b>	<b>111,275</b>	<b>113,665</b>	<b>116,927</b>

	2025/26 FTE	2026/27 FTE	2027/28 FTE	2028/29 FTE
<b>Chief Executive Office</b>				
<b>Permanent – Full time</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
Women	2.0	2.0	2.0	2.0
<b>Total Chief Executive Office</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
<b>Corporate Services</b>				
<b>Permanent – Full time</b>	<b>59.0</b>	<b>59.0</b>	<b>59.0</b>	<b>59.0</b>
Women	30.0	30.0	30.0	30.0
Men	29.0	29.0	29.0	29.0
Persons of self-described gender	0.0	0.0	0.0	0.0
<b>Permanent - Part time</b>	<b>3.4</b>	<b>3.4</b>	<b>3.4</b>	<b>3.4</b>
Women	2.6	2.6	2.6	2.6
Men	0.8	0.8	0.8	0.8
Persons of self-described gender	0.0	0.0	0.0	0.0
<b>Total Corporate Services</b>	<b>62.4</b>	<b>62.4</b>	<b>62.4</b>	<b>62.4</b>
<b>City Sustainability and Strategy</b>				
<b>Permanent – Full time</b>	<b>137.0</b>	<b>137.0</b>	<b>137.0</b>	<b>137.0</b>
Women	63.0	63.0	63.0	63.0
Men	74.0	74.0	74.0	74.0
Persons of self-described gender	0.0	0.0	0.0	0.0
<b>Permanent - Part time</b>	<b>14.1</b>	<b>14.1</b>	<b>14.1</b>	<b>14.1</b>
Women	6.0	6.0	6.0	6.0
Men	8.2	8.2	8.2	8.2
Persons of self-described gender	0.0	0.0	0.0	0.0
<b>Total City Sustainability and Strategy</b>	<b>151.1</b>	<b>151.1</b>	<b>151.1</b>	<b>151.1</b>

	2025/26 FTE	2026/27 FTE	2027/28 FTE	2028/29 FTE
<b>Community Strengthening</b>				
<b>Permanent – Full time</b>	<b>157.6</b>	<b>157.6</b>	<b>157.6</b>	<b>157.6</b>
Women	119.9	119.9	119.9	119.9
Men	37.7	37.7	37.7	37.7
Persons of self-described gender	0.0	0.0	0.0	0.0
<b>Permanent - Part time</b>	<b>69.1</b>	<b>69.1</b>	<b>69.1</b>	<b>69.1</b>
Women	57.9	57.9	57.9	57.9
Men	10.6	10.6	10.6	10.6
Persons of self-described gender	0.6	0.6	0.6	0.6
<b>Total Community Strengthening</b>	<b>226.7</b>	<b>226.7</b>	<b>226.7</b>	<b>226.7</b>
<b>Infrastructure and Environment</b>				
<b>Permanent – Full time</b>	<b>149.0</b>	<b>149.0</b>	<b>149.0</b>	<b>149.0</b>
Women	42.0	42.0	42.0	42.0
Men	106.0	106.0	106.0	106.0
Persons of self-described gender	1.0	1.0	1.0	1.0
<b>Permanent - Part time</b>	<b>8.3</b>	<b>8.3</b>	<b>8.3</b>	<b>8.3</b>
Women	4.4	4.4	4.4	4.4
Men	4.0	4.0	4.0	4.0
Persons of self-described gender	0.0	0.0	0.0	0.0
<b>Total Infrastructure and Environment</b>	<b>157.3</b>	<b>157.3</b>	<b>157.3</b>	<b>157.3</b>

	2025/26 FTE	2026/27 FTE	2027/28 FTE	2028/29 FTE
<b>Governance, Communications and Customer Experience</b>				
<b>Permanent – Full time</b>	<b>51.0</b>	<b>51.0</b>	<b>51.0</b>	<b>51.0</b>
Women	32.0	32.0	32.0	32.0
Men	19.0	19.0	19.0	19.0
Persons of self-described gender	0.0	0.0	0.0	0.0
<b>Permanent - Part time</b>	<b>9.9</b>	<b>9.9</b>	<b>9.9</b>	<b>9.9</b>
Women	7.4	7.4	7.4	7.4
Men	2.4	2.4	2.4	2.4
Persons of self-described gender	0.0	0.0	0.0	0.0
<b>Total Governance, Communications and Customer Experience</b>	<b>60.9</b>	<b>60.9</b>	<b>60.9</b>	<b>60.9</b>
<b>Casuals, temporary and other expenditure</b>	<b>218.6</b>	<b>218.6</b>	<b>218.6</b>	<b>218.6</b>
<b>Capitalised labour costs</b>	<b>(19.9)</b>	<b>(19.9)</b>	<b>(19.9)</b>	<b>(19.9)</b>
<b>Total staff expenditure</b>	<b>859.0</b>	<b>859.0</b>	<b>859.0</b>	<b>859.0</b>



## 4. Notes to the financial statements

This section presents detailed information on material components of the financial statements. Council needs to assess which components are material, considering the dollar amounts and nature of these components.

### 4.1 Comprehensive Income Statement

#### 4.1.1 Rates and charges

Rates and charges are required by the Act and the Regulations to be disclosed in Council's budget.

As per the Local Government Act 2020, Council is required to have a Revenue and Rating Plan which is a four year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a four-year period.

In developing the Budget, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2025-26 the FGRS cap has been set at 3%. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rate will increase by 3% in line with the rate cap. The public waste and household bin collection charges increase will also be aligned with rate cap at 3%, saving the community \$0.35 million in 2025-26 and \$4.1 million over 10 years, ensuring waste charges remain fair.

This will raise total rates and charges for 2025-26 to \$145,986,157.

4.1.1(a) Breakdown of total rates and charges is as follows:

	2024/25 Budget \$'000	2025/26 Budget \$'000	Change	
			\$'000	%
General rates*	116,179	121,917	5,737	4.94%
Public waste collection rate	6,705	6,906	201	3.00%
Household bin collection rate	15,215	15,671	456	3.00%
Service rates and charges	55	115	60	109.48%
Special rates and charges	143	223	80	56.16%
Supplementary rates and rate adjustments	1,000	1,000	-	-
Interest on rates and charges	400	600	200	50.00%
Revenue in lieu of rates	40	-	(40)	(100.00%)
Less Council Pension Rebate	(439)	(425)	14	(3.19%)
Cultural & Recreational Lands and EPU's	(21)	(21)	0	(1.41%)
<b>Total rates and charges</b>	<b>139,277</b>	<b>145,986</b>	<b>6,710</b>	<b>4.82%</b>

\*These items are subject to the rate cap established under the FGRS

4.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year.

	Budget 2024/25 cents/\$NAV	Budget 2025/26 cents/\$NAV	Change %
General rate for rateable residential properties	0.033808137	0.035499471	5.00%
General rate for rateable commercial properties	0.033808137	0.035499471	5.00%
General rate for rateable industrial properties	0.033808137	0.035499471	5.00%

4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year

Type or class of land	Budget 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Residential	82,747	88,748	6,001	7.25%
Commercial	26,523	26,819	297	1.12%
Industrial	6,910	6,349	(560)	(8.11%)
Total amount to be raised by general rates	116,179	121,917	5,737	4.94%

4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year

Type or class of land	Budget 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Residential	52,065	52,466	401	0.77%
Commercial	6,686	6,926	240	3.59%
Industrial	1,286	1,236	(50)	(3.89%)
Total number of assessments	60,037	60,628	591	0.98%

4.1.1(e) The basis of valuation to be used is the Net Annual Value (NAV)

4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year

Type or class of land	Budget 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Residential	2,492,249	2,499,981	7,732	0.31%
Commercial	737,731	755,482	17,752	2.41%
Industrial	206,453	178,857	(27,596)	(13.37%)
Total value of land	3,436,433	3,434,321	(2,112)	(0.06%)

4.1.1(g) The municipal charge under Section 159 of the Act is \$Nil per ratable property (2023-24: \$Nil)

4.1.1(h) The estimated total amount to be raised by municipal charges is \$Nil (2023-24: \$Nil)

4.1.1(i) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year

Public Waste Collection Rate

Type or class of land	Budget 2024/25 cents/\$NAV	Budget 2025/26 cents/\$NAV	Change	
			\$	%
Residential	0.00195119	0.00201096	0.00005977	3.06%
Commercial	0.00195119	0.00201096	0.00005977	3.06%
Industrial	0.00195119	0.00201096	0.00005977	3.06%

Household Bin Collection Rate

Type or class of land	Budget 2024/25 cents/\$NAV	Budget 2025/26 cents/\$NAV	Change	
			\$	%
Residential	0.00587900	0.00643592	0.00055692	9.47%
Commercial	0.00587900	0.00643592	0.00055692	9.47%
Industrial	0.00587900	0.00643592	0.00055692	9.47%

Non-Rateable Garbage Charge

Type of Charge	Per Rateable Property Budget 2024/25 \$	Per Rateable Property Budget 2025/26 \$	Change	
			\$	%
Non-Rateable Property	428.57	441.43	12.86	3.00%
Total	428.57	441.43	12.86	3.00%



4.1.1(j) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year

Public Waste Collection Rate

Type or class of land	Budget 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Residential	4,863	5,027	165	3.38%
Commercial	1,439	1,519	80	5.54%
Industrial	403	360	(43)	(10.71%)
Total	6,705	6,906	201	3.00%

Household Bin Collection Rate

Type or class of land	Budget 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Residential	11,034	11,408	373	3.38%
Commercial	3,266	3,447	181	5.54%
Industrial	914	816	(98)	(10.71%)
Total	15,215	15,671	456	3.00%

Non-Rateable Garbage charge

Type of Charge	Budget 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Non-Rateable Property	55,286	115,213	59,927	108.40%
Total	55,286	115,213	59,927	108.40%

4.1.1(k) The estimated total amount to be raised by all rates and charges compared with the previous financial year

Type of Charge	Budget 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Rates and Charges	139,277	145,986	6,710	4.82%
Total Rates and Charges	139,277	145,986	6,710	4.82%

4.1.1(l) Fair Go Rates System Compliance

Victoria City Council is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

Type of Charge	Budget 2024/25	Budget 2025/26
Total Rates	113,069,973	118,365,613
Number of rateable properties	60,037	60,628
Base Average Rate	1,883.34	1,952.33
Maximum Rate Increase (set by the State Government)	2.75%	3.00%
Capped Average Rate	1,935.13	2,010.90
Maximum General Rates and Municipal Charges Revenue	116,179,397	121,916,581
Budgeted General Rates and Municipal Charges Revenue	116,179,397	121,916,581
Budgeted Supplementary Rates	1,000,000	1,000,000
Budgeted Total Rates and Municipal Charges Revenue	117,179,397	122,916,581

4.1.1(m) Any significant changes that may affect the estimated

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa

#### 4.1.2 Statutory fees and fines

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Infringements and costs	32,410	33,417	1,007	3.11%
Court recoveries	4,050	4,250	200	4.94%
Permits	2,207	2,391	184	8.32%
<b>Total statutory fees and fines</b>	<b>38,667</b>	<b>40,058</b>	<b>1,391</b>	<b>3.60%</b>

#### 4.1.3 User fees

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Aged and health services	309	260	(49)	(15.91%)
Leisure centre and recreation	12,030	12,502	472	3.92%
Child care/children's programs	3,416	4,015	600	17.55%
Registration and other permits	4,974	4,996	22	0.44%
Building Services and Construction Management	6,437	6,586	149	2.31%
Statutory Planning	2,233	1,985	(248)	(11.10%)
Lease income	1,458	1,482	24	1.65%
Other fees and charges	1,327	2,248	921	69.40%
<b>Total user fees</b>	<b>32,184</b>	<b>34,074</b>	<b>1,890</b>	<b>5.87%</b>

#### 4.1.4 Grants

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
<b>Grants were received in respect of the following:</b>				
<b>Summary of grants</b>				
Commonwealth funded grants	11,765	10,881	(884)	(7.51%)
State funded grants	13,937	15,707	1,770	12.70%
<b>Total grants received</b>	<b>25,702</b>	<b>26,587</b>	<b>886</b>	<b>3.45%</b>
<b>(a) Operating Grants</b>				
<b>Recurrent - Commonwealth Government</b>				
Victorian Grants Commission	3,040	3,213	173	5.71%
Family, Youth & Children's Services	5,667	5,885	218	3.84%
Aged & Disability Services	2,540	1,368	(1,172)	(46.13%)
<b>Recurrent - State Government</b>				
Health Protection	23	28	5	22.07%
School crossing supervisors	443	-	(443)	(100.00%)
Libraries	839	734	(105)	(12.50%)
Family, Youth & Children's Services	5,101	5,913	812	15.92%
Aged & Disability Services	598	89	(508)	(85.07%)
<b>Total recurrent grants</b>	<b>18,250</b>	<b>17,230</b>	<b>(1,019)</b>	<b>(5.59%)</b>



	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
<b>Non-recurrent - State Government</b>				
Economic Development	389	165	(224)	(57.58%)
Parking & Compliance	150	50	(100)	(66.67%)
Statutory Planning	18	-	(18)	(100.00%)
Waste & Cleansing Services	576	-	(576)	(100.00%)
Building & Asset Management	50	-	(50)	(100.00%)
Equity & Community Development	64	-	(64)	(100.00%)
Family, Youth & Children Services	62	-	(62)	(100.00%)
Infrastructure	115	-	(115)	(100.00%)
Building Surveyor	202	-	(202)	(100.00%)
Infrastructure Traffic and Civil Engineering	235	-	(235)	(100.00%)
<b>Total non-recurrent grants</b>	<b>1,864</b>	<b>215</b>	<b>(1,649)</b>	<b>(88.46%)</b>
<b>Total operating grants</b>	<b>20,113</b>	<b>17,445</b>	<b>(2,668)</b>	<b>(13.27%)</b>
<b>(b) Capital Grants</b>				
<b>Recurrent - Commonwealth Government</b>				
Roads to recovery	259	259	-	-
<b>Total recurrent grants</b>	<b>259</b>	<b>259</b>	<b>-</b>	<b>-</b>
<b>Non-recurrent - Commonwealth Government</b>				
Roads to recovery	259	155	(104)	(40.00%)
<b>Non-recurrent - State Government</b>				
Roads	2,667	665	(2,002)	(75.08%)
Buildings	2,016	7,693	5,677	281.55%
Other	387	370	(17)	(4.43%)
<b>Total non-recurrent grants</b>	<b>5,329</b>	<b>8,883</b>	<b>3,554</b>	<b>66.68%</b>
<b>Total capital grants</b>	<b>5,588</b>	<b>9,142</b>	<b>3,554</b>	<b>63.59%</b>
<b>Total Grants</b>	<b>25,702</b>	<b>26,587</b>	<b>886</b>	<b>3.45%</b>

#### 4.1.5 Contributions

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Monetary	7,117	6,675	(442)	(6.21%)
<b>Total contributions</b>	<b>7,117</b>	<b>6,675</b>	<b>(442)</b>	<b>(6.21%)</b>

#### 4.1.6 Other income

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Interest	4,300	2,976	(1,324)	(30.79%)
Reimbursements	1,330	268	(1,063)	(79.87%)
Other	794	691	(103)	(13.00%)
<b>Total other income</b>	<b>6,425</b>	<b>3,935</b>	<b>(2,490)</b>	<b>(38.76%)</b>

#### 4.1.7 Employee costs

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Wages and salaries	82,033	90,073	(8,040)	(9.80%)
Workcover	1,749	1,924	(175)	(10.00%)
Superannuation	10,294	10,933	(639)	(6.21%)
Other	7,773	2,844	4,929	63.41%
<b>Total employee costs</b>	<b>101,850</b>	<b>105,775</b>	<b>(3,925)</b>	<b>(3.85%)</b>

#### 4.1.8 Materials and services

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Contract payments	26,349	30,436	(4,087)	(15.51%)
Building maintenance	6,544	6,738	(194)	(2.97%)
General maintenance	2,674	2,683	(9)	(0.35%)
Utilities	4,059	4,237	(178)	(4.39%)
Office administration	3,253	3,607	(354)	(10.88%)
Information technology	9,647	9,349	298	3.09%
Insurance	2,536	2,775	(239)	(9.42%)
Consultants	10,142	13,765	(3,623)	(35.72%)
Other materials and services	25,255	24,078	1,177	4.66%
<b>Total materials and services</b>	<b>90,459</b>	<b>97,668</b>	<b>(7,209)</b>	<b>(7.97%)</b>

#### 4.1.9 Depreciation

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Property	4,913	4,997	(84)	(1.71%)
Plant & equipment	3,242	3,151	91	2.81%
Infrastructure	18,630	23,081	(4,452)	(23.90%)
<b>Total depreciation</b>	<b>26,785</b>	<b>31,229</b>	<b>(4,444)</b>	<b>(16.59%)</b>

#### 4.1.10 Amortisation - Intangible assets

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Intangible assets	-	-	-	-
<b>Total amortisation – intangible assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### 4.1.11 Amortisation - Right of use assets

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Right of use assets	1,081	1,258	(177)	(16.42%)
<b>Total amortisation – right of use assets</b>	<b>1,081</b>	<b>1,258</b>	<b>(177)</b>	<b>(16.42%)</b>

#### 4.1.12 Other expenses

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Auditors Remuneration	287	298	(11)	(3.94%)
Councillor Allowances	449	495	(46)	(10.25%)
<b>Total other expenses</b>	<b>736</b>	<b>793</b>	<b>(57)</b>	<b>(7.79%)</b>



4.2 Balance Sheet

4.2.1 Assets

Council’s cash and cash equivalents will decrease from \$106.29m to \$83.78m over the four years of the budget, this in part reflects the repayment of borrowings, and increased investment in infrastructure over the four year period.

Non-current assets of property, infrastructure, plant and equipment is expected to increase from \$2.06b to \$2.19b over the four years of the budget.

4.2.2 Liabilities

Council’s current liabilities are expected to decrease over the four years of the budget, decreasing from \$60.78m to \$57.06m. Council’s non-current liabilities are expected to decrease from \$19.44m to \$8.88m, as Council continues to reduce its loan borrowings over the longer term.

4.2.3 Borrowings

The table below shows information on borrowings specifically required by the Regulations.

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Projections 2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Amount borrowed as at 30 June of the prior year	25,968,400	21,299,469	16,488,500	13,183,875	9,792,489
Amount projected to be redeemed	(4,668,931)	(4,810,968)	(3,304,625)	(3,391,386)	(3,480,426)
Amount of borrowings as at 30 June	21,299,469	16,488,500	13,183,875	9,792,489	6,312,063

4.2.4 Leases by category

As a result of the introduction of AASB 16 Leases, right-of-use assets and lease liabilities have been recognised as outlined in the table below.

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000
Right-of-use assets		
Plant & equipment	3,697,217	2,492,751
Total right-of-use assets	3,697,217	2,492,751
Lease liabilities		
Current lease Liabilities		
Plant and equipment	1,177,884	1,325,657
Total current lease liabilities	1,177,884	1,325,657
Non-current lease liabilities		
Plant and equipment	2,635,020	1,309,362
Total non-current lease liabilities	2,635,020	1,309,362
Total lease liabilities	3,812,903	2,635,020

Where the interest rate applicable to a lease is not expressed in the lease agreement, Council applies the average incremental borrowing rate in the calculation of lease liabilities. The current incremental borrowing rate is 6.0%.

4.3 Statement of changes in Equity

4.3.1 Reserves

Within the equity section of the balance sheet, Council has Asset Revaluation Reserves, Statutory Reserves, and General Reserves. The Asset Revaluation Reserve reflects movements in the value of Council's property and infrastructure assets. It is a non-cash reserve, backed by the value of Council's non-current property and infrastructure assets. The Statutory Reserves comprise funds received from external parties for specific purposes such as open space. They are restricted funds and cash backed.

4.3.2 Equity

Council's equity will increase from \$2.13b to \$2.26b over the four years of the budget.

4.4 Statement of Cash Flows

4.4.1 Net cash flows provided by/used in operating activities

Council's net cash provided by operating activities will decrease from \$46.42m to \$45.87m over the four years of the budget.

4.4.2 Net cash flows provided by/used in investing activities

Net cash outflows for investing activities is expected to increase from \$38.38m to \$48.75m over the four years of the budget. The majority of this outflow is for the Capital Works program each year.

4.4.3 Net cash flows provided by/used in financing activities

Net cash flow from financing activities is anticipated to change from a net outflow of \$6.77m to \$4.70m over the four years of the budget due to reduction in debt.

4.5 Capital works program

This section presents a listing of the capital works projects that will be undertaken for the 2025-26 year, classified by expenditure type and funding source. Works are also disclosed as current budget or carried forward from prior year.

4.5.1 Summary

	Forecast 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Property	9,989	13,047	3,057	30.61%
Plant and equipment	2,671	1,892	(779)	(29.18%)
Infrastructure	20,680	23,575	2,895	14.00%
Total	33,340	38,513	5,173	15.52%

	Project Cost \$'000	Asset Expenditure Types			Summary of Funding Sources		
		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contrib. \$'000	Council Cash \$'000
Property	13,047	4,200	2,447	6,400	7,693	1,497	3,857
Plant and equipment	1,892	342	1,450	100	-	-	1,892
Infrastructure	23,575	4,527	10,980	8,068	1,449	4,266	17,859
Total	38,513	9,069	14,877	14,567	9,142	5,763	23,608



## 4.5.2 Current Budget

Project Name	Project Description	Suburb	Stage	Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
					New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Buildings										
Brunswick St Oval Project Upgrade	Construction of a new sports pavilion at Edinburgh Gardens off Brunswick Street	Fitzroy North	Construct	4,000	4,000	-	-	4,000	-	
Yambla Pavilion Upgrade	Construction works associated with Yambla Pavilion in Clifton Hill	Clifton Hill	Construct	3,250	-	-	3,250	2,203	1,047	-
Asbestos program	Asbestos management, removal and remediation across Council's building portfolio in the city	Various	Construct	30	-	30	-	-	-	30
Bargoonga Nganjin Library Renewal	Security system renewal works at the library in Fitzroy North	Fitzroy North	Construct	72	-	72	-	-	-	72
Burnley Depot Renewal	Design for asbestos roof removal at 2 buildings at the Burnley Depot	Richmond	Design	30	-	30	-	-	-	30
Clifton Hill Depot renewal works	Works for EPA compliance as a result of improvement notice at Clifton Hill Operations Centre	Clifton Hill	Design	200	-	-	200	-	-	200
Burnley Depot security upgrade	Camera upgrade, electric gate, swipe card access & front gate upgrade to ensure security at the Burnley Depot	Clifton Hill	Construct	100	-	-	100	-	-	100
Designs for future programs	Design works for various future building improvements	Various	Design	100	-	100	-	-	-	100
Fire indicator panels replacement	Renewal of fire indicator panels at Collingwood Library, Connie Benn Centre, 345 Bridge Rd Richmond, Collignwood Town Hall, Bargoonga Nganjin North Fitzroy Library, Richmond Recreation Centre, Richmond Town Hall, Fairfield Boathouse	Various	Construct	175	-	175	-	-	-	175
Plumbing renewals and inspections	Hot water system replacement and sewer works on various buildings	Various	Planning	80	-	80	-	-	-	80

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Buildings										
Preliminary investigations	Feature surveys, heritage assessments, access audits, roof audits, and associated cost plans, sewer investigations, scoping minor works, quantity surveyor/consultancy assistance with future projects, environmentally sustainable design works and guides and building investigations at various buildings across Council's portfolio.	Various	Planning	100	-	100	-	-	-	100
Safe roof access	Installation of safe roof access points to various buildings across the city	Various	Construct	50	-	-	50	-	-	50
Whitegoods replacement	Replacement of white goods at Gold St Children’s Centre and Yarraberg Children’s Centre	Collingwood	Construct	10	-	10	-	-	-	10
Richmond Library renewal	Minor renewal works at Richmond Library including minor fit out, renewal of wall and floor coverings, equipment replacement, furniture renewal and bathroom renewal.	Richmond	Construct	100	-	100	-	-	-	100
Fitzroy Town Hall risk mitigation and improvement works	Main Hall Steps - Resetting, repointing, universal access compliance, repairs and compliance with courtyard obligations	Fitzroy	Construct	200	-	200	-	-	-	200
Closed Circuit Television (CCTV) renewal works	Renewal of security CCTV at various sites including Council's leisure centres	Various	Construct	40	-	40	-	-	-	40
Richmond Town Hall roof renewal works	Part roof replacement of the Richmond Town Hall to respond to roof investigation report which found the roof was at end of life	Richmond	Construct	300	-	300	-	-	-	300
Contaminated soil remediation	Investigations & ongoing management and any remediation of contaminated soil locations throughout the city and inline with legislative obligations	Various	Construct	30	-	30	-	-	-	30



Project Name	Project Description	Suburb	Stage	Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
					New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Buildings										
Electrification of small buildings	Works at various Council buildings to replace gas appliances with electric appliances. Some of these sites to be investigated include Edinburgh Gardens Community Room and various tenanted buildings	Various	Construct	75	-	75	-	-	-	75
Collingwood Leisure Centre plant upgrade	Electrification, ventilation and cooling upgrade works to get the building off gas	Clifton Hill	Construct	1,450	-	-	1,450	1,200	-	250
Pavilion design works (Gillon Pavilion at Kevin Bartlett Reserve)	Funding allocation for the design of new pavilions – the Gillion Pavilion to support sportsfield Bastow 1 at Kevin Bartlett Reserve is next priority	Burnley	Design	200	200	-	-	-	180	20
Collingwood Leisure Centre Improvements	Various renewal works required at Collingwood Leisure Centre in Clifton Hill. This includes air handling unit ductwork, locker replacement, design and document repairs to pool deck concrete, renewal of awnings, roof renewal, foyer upgrade, entrance verandah	Clifton Hill	Design and construct	535	-	535	-	-	-	535
Fitzroy Swimming Pool Improvements	Locker replacement and gym renewal at the Fitzroy Swimming Pool.	Fitzroy	Construct	55	-	55	-	-	-	55
Richmond Recreation Centre Improvements	Pool tiling renewal at the Richmond Recreation Centre	Richmond	Design and construct	30	-	30	-	-	-	30
Leisure Plant/mechanical Renewal works across all leisure centres	Leisure plant/mechanical renewal works across all 3 leisure centres	Various	Construct	200	-	200	-	-	-	200

Project Name	Project Description	Suburb	Stage	Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
					New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Buildings										
Childrens services minor buildings renewal works	Renewal works on kindergartens, childcare and Maternal & Child Health Centres (including Richmond). These works may include renewal of fit out, bathroom and kitchen renewal, furniture and equipment renewal, floor, wall and ceiling coverings, electrical and plumbing works	Various	Construct	100	-	100	-	-	-	100
Yarralea Kindergarten Redevelopment	Design of the Yarralea Children's Centre redevelopment to expand kindergarten places to meet demand	Alphington	Design	300	-	-	300	-	-	300
Yarra Community Youth Centre veranda	Install veranda in forecourt of the youth centre in Napier St Fitzroy to provide shade and cover to optimise use of space	Fitzroy	Construct	110	-	-	110	-	-	110
Alphington Bowls Club Redevelopment	Design for refurbishment of the Alphington Bowls Club sporting and community facility	Alphington	Construct	200	-	-	200	-	180	20
Public Toilet Renewal	Minor renewal of various public toilets across the city including Victoria Park amenities (Abbotsford), Ray Coverdale pavilion (Clifton Hill) and Gahan's Reserve (Abbotsford) maternal child health centre	Various	Construct	100	-	100	-	-	90	10
Princes Hill Kindergarten Playground Upgrade and Building Renewal Works	Princess Hill accessibility improvements and playground and landscaping improvements.	Princes Hill	Construct	140	-	-	140	140	-	-
Maternal Childcare Centre building renewals and furniture	Building renewals and furniture upgrades	Richmond	Construct	50	-	50	-	-	-	50
Neighbourhood houses shadesails	Neighbourhood houses shadesails	Various	Construct	35	-	35	-	-	-	35
Connie Benn ELC Acoustic Treatment	Accessibility improvement Connie Benn Early Learning Centre	Fitzroy	Construct	150	-	-	150	150	-	-
Total Property				12,597	4,200	2,447	5,950	7,693	1,497	3,407



				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Infrastructure										
Civil and Roadworks										
Laneway renewal works - Lane Seal 72.3 (Little Walker St) from Walker St to Lane 72.4 & 72.5	Renewal of laneway surface	Clifton Hill	Construct	101	-	101	-	-	-	101
Laneway renewal works – Lane Seal 72.5 (Little Walker Lane) from Lane 72.4 to Walker St	Renewal of laneway surface	Clifton Hill	Construct	82	-	82	-	-	-	82
Laneway renewal works - BS ROW Adjacent 142 Fenwick Street, Carlton North	Renewal of bluestone laneway	Carlton North	Construct	77	-	77	-	-	-	77
Infrastructure Asset Renewal – (Reactive Program Developer initiated)	Infrastructure Asset Renewal – (Reactive Program Developer initiated). A program that takes advantage of local developer works that produces an improved outcome for ratepayers	Various	Construct	100	-	100	-	-	-	100
Road Renewal Works – Amess Street, Carlton North	Road pavement works at Park St to Pigdon St, Carlton North	Carlton North	Construct	200	-	200	-	-	-	200
Road Renewal Works – Dover Street, Cremorne	Road works at Stephenson to Kelso	Cremorne	Construct	68	-	68	-	-	-	68
Road Renewal Works – Green Street, Cremorne	Road works at Balmain to Adelaide	Cremorne	Construct	68	-	68	-	-	-	68
Road Renewal Works – Highett St, Richmond	Road pavement works at Church St to Belgium Ave	Richmond	Construct	297	-	297	-	216	-	81
Road Renewal Works – Highett St, Richmond	Road pavement works at Davidson to Gardner Steet	Richmond	Construct	274	-	274	-	-	-	274
Road Renewal Works – Highett St, Richmond	Road pavement works Egan Place to Lennox Street	Richmond	Construct	182	-	182	-	-	-	182

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Civil and Roadworks										
Road Renewal Works – Highett St, Richmond	Road pavement works at Gleadell Street to Coppin Street	Richmond	Construct	375	-	375	-	-	-	375
Road Renewal Works – Jackson St, Richmond	Road pavement works at Tudor St to end of street	Richmond	Construct	62	-	62	-	62	-	-
Road Renewal Works – James St, Fitzroy	Road pavement works at Brunswick to Fitzroy	Fitzroy	Construct	59	-	59	-	59	-	-
Road Renewal Works – Kennedy St, Richmond	Road pavement works at Johnson to end of street	Richmond	Construct	77	-	77	-	77	-	-
Road Renewal Works – Old Heidelberg Road, Alphington	Road works at Heidelberg Rd to End Of Street	Alphington	Construct	73	-	73	-	-	-	73
Road Renewal Works – Queen St, Fitzroy Nth	Road pavement works at Miller St to boundary with City of Merri Bek.	Fitzroy North	Construct	58	-	58	-	-	-	58
Road Renewal Works – Scotchmer Street North Fitzroy	Road pavement works at Kleen Street and Bennett Street	Fitzroy North	Construct	50	-	50	-	-	-	50
Road Renewal Works – St Heliers St, Abbotsford	Road works at Wombat crossing to Childrens Farm	Abbotsford	Construct	145	-	145	-	-	-	145
Road Renewal Works – Stephenson Street, Cremorne	Road works at Cubitt Street to Dunn Street	Cremorne	Construct	64	-	64	-	-	-	64
Road Renewal Works – Wellington Street, Cremorne	Road works at Parkins Ln and Blanche Street	Cremorne	Construct	26	-	26	-	-	-	26
Urgent Road Renewal Works (Road Services)	Urgent Road Renewal Works (Road Services). A reactive program that is able to deal with urgent matters as they arise.	Various	Construct	100	-	100	-	-	-	100

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Civil and Roadworks										
Design and investigation work for future year delivery	Design and investigation work for future construction (Clifton Hill Primary School, Richardson/ Rathdowne St, various RSS interventions including Alphington/ Fitzroy North/Carlton North, RSS Heidelberg Road and Johnston St)	Various	Design	100	-	-	100	-	-	100
Footpath renewal works – Scotchmer Street North Fitzroy	Footpath works at Kleen Street and Bennett Street	Fitzroy North	Construct	150	-	150	-	-	-	150
Footpath renewal works – Council St, Clifton Hill – FP KC only	Footpath works at Smith St to Wellington St, Clifton Hill	Clifton Hill	Construct	450	-	450	-	-	-	450
Footpath renewal works - Queen St, Fitzroy Nth	Footpath (full depth sections, footpath, kerb and channel, tree roots responses) works at Miller St to boundary with City of Merri-Bek.	Fitzroy North	Construct	87	-	87	-	-	-	87
Footpath renewal works – Dover Street, Cremorne	Footpath works at Stephenson to Kelso	Cremorne	Construct	60	-	60	-	-	-	60
Footpath renewal works – Green Street, Cremorne	Footpath works at Balmain to Adelaide	Cremorne	Construct	57	-	57	-	-	-	57
Footpath renewal works – Stehpson Street, Cremorne	Footpath works at Cubitt Street to Dunn Street	Cremorne	Construct	29	-	29	-	-	-	29
Footpath renewal works – Wellington Street, Cremorne	Footpath works at Parkins Ln and Blanche Street	Cremorne	Construct	27	-	27	-	-	-	27
Footpath renewal works – St Heliers St, Abbotsford	Footpath works at Wombat crossing to Childrens Farm	Abbotsford	Construct	96	-	96	-	-	-	96
Footpath renewal works – Old Heidelberg Road, Alphington	Footpath works at Heidelberg Rd to End Of Street	Alphington	Construct	33	-	33	-	-	-	33



Project Name	Project Description	Suburb	Stage	Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
					New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Civil and Roadworks										
Footpath renewal works - Wiltshire Street, Richmond	Footpath both sides works at Brighton Street to End of Street	Richmond	Construct	56	-	56	-	-	-	56
Footpath renewal works – McCutcheon Street, Collingwood	Footpath works at Cromwell St to Campbell St	Collingwood	Construct	120	-	120	-	-	-	120
Footpath renewal works – Amess Street, Carlton North	Footpath works at Park St to Pigdon St, Carlton Nth	Carlton North	Construct	227	-	227	-	-	-	227
Footpath renewal works – Jackson St, Richmond	Footpath works at Tudor St to End Of Street	Richmond	Construct	30	-	30	-	-	-	30
Footpath renewal works – Highett St, Richmond	Footpath works at Church St to Belgium Ave	Richmond	Construct	110	-	110	-	-	-	110
Footpath renewal works – Highett St, Richmond	Footpath works at Davidson to Gardner Steet	Richmond	Construct	64	-	64	-	-	-	64
Footpath renewal works – Highett St, Richmond	Footpath works Egan Pl to Lennox Street	Richmond	Construct	75	-	75	-	-	-	75
Footpath renewal works – James Street, Fitzroy	Footpath works at Brunswick to Fitzroy	Fitzroy	Construct	42	-	42	-	-	-	42
Footpath renewal works – Napier Street, Fitzroy	Footpath works at Greeves to Chapel	Fitzroy	Construct	134	-	134	-	-	-	134
Footpath renewal works – Napier Street, Fitzroy	Footpath works at Moor to St David	Fitzroy	Construct	142	-	142	-	-	-	142
Footpath renewal works – Yarra Street	Footpath works at Park St to Nicholson St	Abbotsford	Construct	101	-	101	-	-	-	101
Kerb and Channel design works	Kerb and channel design works for forward program	Various	Design	50	-	50	-	-	-	50

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Civil and Roadworks										
Kerb and Channel renewal works – McKean Street, Fitzroy North	Drainage + kerb & channel design south side only between works at Micheal St and Rushall Cr, Fitzroy North.	Fitzroy North	Construct	60	-	60	-	-	-	60
Kerb and Channel renewal works – Queen St, Fitzroy Nth	Kerb and channel works at Miller St to boundary with City of Merri-Bek.	Fitzroy North	Construct	82	-	82	-	-	-	82
Kerb and Channel renewal works – Dover Street, Cremorne	Kerb and channel works at Stephenson to Kelso	Cremorne	Construct	62	-	62	-	-	-	62
Kerb and Channel renewal works – Green Street, Cremorne	Kerb and channel works at Balmain to Adelaide	Cremorne	Construct	62	-	62	-	-	-	62
Kerb and Channel renewal works – Stehpenon Street, Cremorne	Kerb and channel works at Cubitt Street to Dunn Street	Cremorne	Construct	31	-	31	-	-	-	31
Kerb and Channel renewal works – Wellington Street, Cremorne	Kerb and channel works at Parkins Ln and Blanche Street	Cremorne	Construct	33	-	33	-	-	-	33
Kerb and Channel renewal works – St Heliers St, Abbotsford	Kerb and channel works at Wombat crossing to Childrens Farm	Abbotsford	Construct	64	-	64	-	-	-	64
Kerb and Channel renewal works – Old Heidelberg Road, Alphington	Kerb and channel works at Heidelberg Rd to End Of Street	Alphington	Construct	22	-	22	-	-	-	22
Kerb and Channel renewal works – Wiltshire Street, Richmond	Kerb and channel works on both sides works at Brighton Street to end of street	Richmond	Construct	85	-	85	-	-	-	85
Kerb and Channel renewal works – McCutcheon Street, Collingwood	Kerb and channel works at Cromwell St to Campbell St	Collingwood	Construct	180	-	180	-	-	-	180

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Civil and Roadworks										
Kerb and Channel renewal works – Amess Street, Carlton North	Kerb and channel works at Park St to Pigdon St, Carlton Nth	Carlton North	Construct	151	-	151	-	-	-	151
Kerb and Channel renewal works – Jackson St, Richmond	Kerb and channel works at Tudor St to End Of Street	Richmond	Construct	20	-	20	-	-	-	20
Kerb and Channel renewal works – Highett St, Richmond	Kerb and channel works Egan Pl to Lennox Street	Richmond	Construct	50	-	50	-	-	-	50
Kerb and Channel renewal works – Highett St, Richmond	Kerb and chennel works at Church St to Belgium Ave	Richmond	Construct	74	-	74	-	-	-	74
Kerb and Channel renewal works – James Street, Fitzroy	Kerb and channel works at Brunswick to Fitzroy	Fitzroy	Construct	64	-	64	-	-	-	64
Kerb and Channel renewal works – Napier Street, Fitzroy	Kerb and channel Trees works at Greeves to Chapel	Fitzroy	Construct	201	-	201	-	-	-	201
Kerb and Channel renewal works – Napier Street, Fitzroy	Kerb and channel, Trees works at Moor to St David	Fitzroy	Construct	212	-	212	-	-	-	212
Kerb and Channel renewal works – Yarra Street	Kerb and channel works at Park St to Nicholson St	Abbotsford	Construct	151	-	151	-	-	-	151
Kerb build outs O'Grady and Canning Street at Carlton North Primary School (Carlton North)	Kerb build outs O'Grady and Canning Street at Carlton North Primary School (Carlton North)	Carlton North	Construct	120	-	-	120	-	-	120
McKean Street, Fitzroy North – road reseal, footpath, kerb & channel	Brennard Street to Rushall Crescent,	Fitzroy North	Construct	139	-	139	-	-	-	139
Curtain St Carlton – streetscape design	Design to include reseheet, kerb & channel, footpath and WSUD treatment(s)	Carlton North	Design	50	-	50	-	-	-	50



				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Civil and Roadworks										
Speed hump for Napier St, Fitzroy near Fitzroy Town Hall	Installation of speed hump in Napier St Fitzroy to respond to traffic speed concerns	Fitzroy	Construct	35	-	-	35	-	-	35
Tree and road works in George St, Fitzroy	Installation of tree, protective bollards and tree grate (as required) in George St Fitzroy near Greeves St	Fitzroy	Construct	10	-	10	-	-	-	10
Cremorne Improvements – footpaths, fences, pram crossings etc	A program of works to renew various civil assets in Cremorne to improve asset condition, walkability and amenity	Cremorne	Construct	300	-	300	-	-	-	300
Cremorne Street Streetscape Design	Design of streetscape improvements for Cremorne St, Cremorne	Cremorne	Design	50	50	-	-	-	-	50
Implement recommendations of New Deal for Walking Audit	Construction of recommendations of New Deal for Walking Audit	Various	Construct	100	-	-	100	-	-	100
Cycling										
New Deal for Cycling - Building a better Langridge St Collingwood	Design and investigation work for bicycle improvements in Langridge St Collingwood	Collingwood	Design	50	-	-	50	-	-	50
New Deal for Cycling – Building a better Gipps St Collingwood	Design and investigation work for bicycle improvements in Gipps St Collingwood	Collingwood	Design	50	-	-	50	-	-	50
New Deal for Cycling – Building a better Coppin St Richmond	Design and investigation work for bicycle improvements in Coppin St Richmond	Richmond	Design	50	-	-	50	-	-	50
Linear Park Fitzroy North Masterplan Design	Design of the improvements to the Linear Park Fitzroy North	Fitzroy North	Design	150	-	-	150	-	-	150
Bike parking facilities	Various sites across the city	Various	Construct	100	100	-	-	-	-	100
Bike repair stations	One station to be installed	Various	Construct	10	10	-	-	-	-	10

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Cycling										
Elizabeth St Richmond Bike Lane Modifications	Elizabeth St Richmond bike lane modifications	Richmond	Construct	100	-	-	100	-	-	100
Coppin Street Richmond Bike Lane Modifications	Coppin Street Richmond bike lane modifications	Richmond	Construct	100	-	-	100	-	-	100
New Deal for Cycling – Building a better Wellington St Collingwood	Detailed design for protected bike lanes on Wellington St Collingwood between Alexandra Pde and Johnston St Collingwood (complete 3rd and 4th stages)	Collingwood	Design	150	-	-	150	-	-	150
New Deal for Cycling – Building a better Elizabeth St Richmond	Detailed design of permanent bicycle lane solution in Elizabeth St Richmond	Richmond	Design	100	-	-	100	-	-	100
Coppin St Richmond intersection bicycle improvements	Coppin St Richmond intersection improvements – design for improvements at the corners of Bridge Rd and Swan St Richmond	Richmond	Design	200	-	-	200	-	-	200
Johnson St / Victoria St Abbotsford Intersection bicycle improvements	Design of short section of protected lane to be designed on Johnson St Abbotsford	Richmond	Design	100	-	-	100	-	-	100
Road Safety										
Garton/ Richardson and Garton/Patterson wombat crossings (Princes Hill)	Garton/ Richardson and Garton/ Patterson wombat crossings (Princes Hill)	Princes Hill	Construct	422	-	-	422	-	-	422
Merri Creek Primary upgrade school crossing to wombat (Miller Street, Fitzroy North)	Merri Creek Primary upgrade of school crossing to wombat (Miller Street, Fitzroy North) to improve pedestrian and cyclist safety	Fitzroy North	Construct	175	-	-	175	-	-	175
Mollison Street wombat crossings at Victoria Crescent (Abbotsford)	Mollison Street wombat crossings at Victoria Crescent (Abbotsford)	Abbotsford	Construct	200	-	-	200	-	-	200

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Road Safety										
Construct pedestrian crossing at Alphington Grammar	Construct pedestrian crossing at Alphington Grammar	Alphington	Construct	150	-	-	150	-	-	150
Road Safety – Old Heidelberg Road	Renewal and upgrade of Old Heidelberg Rd (to complement the new pedestrian crossing, resheet and kerb and channel works). The works will include any car parking compliance changes, drainage works, and associated landscaping works.	Alphington	Construct	125	-	-	125	-	-	125
Turner Street road humps and Victoria Park entrance upgrade, (North Abbotsford)	Turner Street road humps and Victoria Park entrance upgrade, (North Abbotsford)	Abbotsford	Construct	175	-	-	175	-	-	175
Balmain St Cremorne Crossing	Construct pedestrian crossing in Balmain St Cremorne (adjacent to 64 Balmain St Cremorne)	Cremorne	Construct	300	-	-	300	-	-	300
Design Yarralea Street Alphington Pedestrian Crossing	Design a new pedestrian crossing at Yarralea Street Alphington as an outcome of the road safety study	Alphington	Design	50	-	-	50	-	-	50
Safety improvements at Balmain/Cotter/Church	Safety improvements at Balmain/ Cotter/Church. Creation of a separated bike lane and part conversion to a one way street. The project is adjacent to 610-612 Church St Cremorne	Cremorne	Construct	300	-	-	300	-	-	300
Victoria Street Abbotsford Improvements	Provision of funding for improvements (footpaths, pram crossing, signage, garden beds, trees etc) to Victoria Street Abbotsford as they emerge from the North Richmond/Abbotsford urban renewal strategy	Abbotsford	Design or construct	350	-	-	350	-	-	350



				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Stormwater										
Brick drain renewal – Pigdon Street Princess Hill – Relining Works	Construction works associated with relining/ rehabilitation of brick drains on Pigdon Street Princes Hill	Princes Hill	Construct	100	-	100	-	-	-	100
Drainage design – McKean/Michael Street Fitzroy North	Design works associated with future stormwater renewal construction of Mckean/Michael street Fitzroy North	Fitzroy North	Design	90	-	-	90	-	-	90
Drainage design – Palmer Street Richmond	Design works associated with future stormwater renewal construction of Palmer Street Richmond	Fitzroy	Design	30	-	-	30	-	-	30
Drainage design – Richmond Terrace Richmond	Design works associated with future stormwater renewal construction of Richmond Terrace Richmond	Richmond	Design	80	-	-	80	-	-	80
Flood mitigation works – Michael Street, Clifton Hill	Construction works associated with stormwater works at Michael Street, Clifton Hill	Fitzroy North	Construct	400	-	-	400	-	-	400
Drainage renewal project – St David St Fitzroy	Construction works associated with stormwater renewal at St David Street - Between Napier and George Street Fitzroy	Fitzroy	Construct	200	-	200	-	-	-	200
Drainage renewal project – Amess Street, Carlton North (Section 1)	Construction works associated with stormwater renewal at Amess Street, Carlton North - West side – Section 1	Carlton North	Construct	290	-	290	-	-	-	290
Drainage renewal project – Amess Street, Carlton North (Section 2)	Construction works associated with stormwater renewal at Amess Street, Carlton North – East Side – Section 2	Carlton North	Construct	175	-	175	-	-	-	175
Drainage renewal project – Gore Street, Fitzroy (Section 1)	Construction works associated with stormwater renewal at Gore Street, Fitzroy – between Cecil Street and Alexandra Parade – Section 1	Fitzroy	Construct	200	-	200	-	-	-	200
Drainage renewal project – Gore Street, Fitzroy (Section 2)	Construction works associated with stormwater renewal at Gore Street, Fitzroy - between Westgarth Street to Cecil Street - Section 2	Fitzroy	Construct	180	-	180	-	-	-	180

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Stormwater										
Drainage renewal project – Charles Street Fitzroy	Construction works associated with stormwater renewal at Charles Street Fitzroy – between Napier Street and Fitzroy Street	Fitzroy	Construct	200	-	200	-	-	-	200
Drainage renewal project – Lennox Street, Richmond	Construction works associated with stormwater renewal at Lennox Street, Richmond between Victoria Street and Elizabeth Street	Richmond	Construct	280	-	280	-	-	-	280
Drainage renewal project – Moor Street, Fitzroy	Construction works associated with stormwater renewal at Moor Street, Fitzroy – Stage 2 works – Between John Street and Brunswick Street	Fitzroy	Construct	220	-	220	-	-	-	220
Drainage renewal project – Tennyson Street, Richmond	Construction works associated with stormwater renewal at Tennyson Street, Richmond – between Stewart Street and Tennyson Street, Richmond	Richmond	Construct	120	-	120	-	-	-	120
Drainage renewal project – Ramsden Street	Construction works associated with stormwater renewal at Ramsden Street, Clifton Hill – between – Hoddle Street and Gordon Street	Clifton Hill	Construct	120	-	120	-	-	-	120
Drainage renewal project – St. Phillips Street	Construction works associated with stormwater renewal at St. Phillips Street, Abbotsford – between Gipps Street and Vere Street	Abbotsford	Construct	140	-	140	-	-	-	140
Brick drain renewal – Little Abbots Street and Easey Street Collingwood	Construction works associated with relining/ rehabilitation of brick drains at Little Abbots Street and Easey Street Collingwood	Collingwood	Construct	200	-	200	-	-	-	200
Brick drain renewal – Coppin Street Richmond. Stage 2 Works	Construction works associated with relining/ rehabilitation of brick drains at Coppin Street Richmond. Stage 2 Works – between Little Abinger Street to Wall Street	Richmond	Construct	350	-	350	-	-	-	350
Brick drain renewal – Newry Street Carlton	Construction works associated with relining/ rehabilitation of brick drains at Newry Street between Henry Street and Canning Street Carlton	Carlton North	Construct	200	-	200	-	-	-	200

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Stormwater										
Brick drain renewal – Nicholson Street Abbotsford	Construction works associated with relining/ rehabilitation of brick drains at Nicholson Street Abbotsford – between Vere Street and Gipps Street	Abbotsford	Construct	100	-	100	-	-	-	100
Minor works on brick drains and associated pits	Construction of various brick drain pits / other civil and smaller relining works across the city	Various	Construct	200	-	200	-	-	-	200
Urgent drainage renewal works	Urgent Drainage Renewal Works – improve drainage network function in the event of failure	Various	Construct	300	-	300	-	-	-	300
Drainage improvement design – Cecil & Napier/Westgarth street	Design works associated with future stormwater renewal construction of Cecil & Napier St and Westgarth St	Fitzroy	Design	90	-	-	90	-	-	90
Street Furniture										
Street furniture renewal	Renewal of street furniture including bike hoops and installation of new street furniture	Various	Construct	45	-	45	-	-	-	45
Street light renewal	Renewal of street light fixtures	Various	Construct	25	-	25	-	-	-	25
Community Charge – Community facilities leading the energy transition	Successful grant application - Fairfield Park, Alphington park, Mark St Hall, Fairlea Netball. Plus \$44,209 Council contribution	Various	Construct	442	442	-	-	398	-	44
Electric Vehicle Chargers (design, investigation and delivery)	Design and delivery of electric charging infrastructure in the public realm and which responds to Council's policy direction.	Various	Design	100	100	-	-	-	-	100
Open Space & Recreation										
Roads to parks project (including Kent St)	Planning, feasibility and concept designs for Budd St Collingwood and Kent St Richmond Roads to Parks conversion and provision for other Council priorities	Collingwood	Planning	300	300	-	-	-	300	-



				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Open Space & Recreation										
Roads to parks project (various locations)	Design works for Wangaratta St Richmond and Mater St Collingwood roads to parks conversion and provision for additional Council priorities	Richmond	Design	650	650	-	-	-	650	
Annette's Place (River St Richmond) upgrade	Design for park upgrade at Annett's Place Richmond including the existing playground paths, seating, bbq and picnic facilities, landscaping and fencing.	Richmond	Design	50	-	-	50	-	40	10
Childcare centre playground works	Minor playground renewal works and Council's children's centres which may include Yarraberg Children's Centre (Richmond) and Gold St Children's Centre (Collingwood)	Various	Construct	50	-	50	-	-	-	50
Open space furniture and horticulture renewal	Minor open space furniture and horticulture renewal	Various	Construct	100	-	100	-	-	90	10
Open space irrigation renewal	Open space minor Irrigation renewal works	Various	Construct	50	-	50	-	-	45	5
Open space minor lighting renewal	Open space minor lighting renewal works	Various	Construct	50	-	50	-	-	45	5
Open space pathway renewals	Open space minor pathway renewal works	Various	Construct	50	-	50	-	-	45	5
Open Space playground renewal	Open space minor playground renewal works	Various	Construct	50	-	50	-	-	45	5
Open Space signage renewal	Open space minor signage renewal works	Various	Construct	50	-	50	-	-	45	5
Open Space sporting asset renewals	Open space sport and recreation minor renewal works to includes sporting goals, net improvements, cricket pitch renewal.	Various	Construct	50	-	50	-	-	45	5
Open space walls and fences renewal	Open space minor walls and fences renewal works	Various	Construct	50	-	50	-	-	45	5

Project Name	Project Description	Suburb	Stage	Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
					New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Open Space & Recreation										
Quarries Park Clifton Hill dog park	Construction of new dog park at Quarries Park Clifton Hill	Clifton Hill	Construct	320	320	-	-	270	50	
Streetscape garden bed upgrades	Renewal of garden beds within road reserve to respond to community interest.	Various	Construct	200	200	-	-	-	-	200
Golden Square Reserve Burnley playground and garden bed and tree plantings	Upgrade and expansion to the existing playground and associated landscaping, tree plantings and upgrades of garden beds across the park.	Burnley	Construct	638	-	-	638	-	447	191
Fairfield Park Fairfield playground upgrade	Upgrade of playground equipment, drainage, surface treatment, access and associated plantings.	Fairfield	Construct	800	-	-	800	-	720	80
Design of Edwardes Place Fitzroy North park renewal	Design of the renewal of the park including the existing playground including, paths, seating, bbq and picnic facilities, landscaping, fencing.	Fitzroy North	Design	50	-	-	50	-	45	5
Open space minor turf renewal	Open space and sport and recreation minor turf renewal	Various	Construct	50	-	50	-	-	45	5
Fletcher 1 pitch renewal at Kevin Barlett Reserve Richmond design stage	Investigation and design of the renewal of turf and irrigation at Fletcher 1 sports field at Kevin Bartlett Reserve Richmond	Burnley	Design	60	-	60	-	-	54	6
George Knott Clifton Hill sports lighting upgrade design	Design for the upgrade of sports lighting at George Knott Reserve Clifton Hill including automated lighting controls (for early morning walkers)	Clifton Hill	Design	70	-	-	70	-	63	7
Mayors Park Tennis and Netball Centre Clifton Hill lighting upgrade design	Design for the upgrade of sports lighting over playing courts at Mayors park in Clifton Hill	Clifton Hill	Design	50	-	-	50	-	45	5
Rewilding and planting of garden areas across the city	Rewilding and planting of open space areas across the city	Various	Construct	440	440	-	-	-	-	440

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Open Space & Recreation										
Tree planting program	Infill planting of new street and park trees to increase canopy cover across the city	Various	Construct	800	800	-	-	-	-	800
Garryowen Reserve Fitzroy	Design of park improvements to Garryowen Reserve in Fitzroy	Fitzroy	Design	55	-	-	55	-	50	6
Futsal Pitch at Atherton Gardens Fitzroy design stage	Design and due diligence for futsal pitch in Atherton Reserve Fitzroy	Fitzroy	Design	100	100	-	-	100	-	-
Citizens Park Richmond improvements	Citizens Park Richmond improvements	Richmond	Construct	175	-	175	-	-	143	32
Bendigo Kangan Institute land improvements	Bendigo Kangan Institute land improvements to increase provision of open space	Cremorne	Construct	100	100	-	-	-	90	10
Synthetic Pitch to replace turf pitch at Bastow 2 at Kevin Bartlett Reserve Richmond	Synthetic Pitch design and due diligence to replace turf pitch at Bastow 2 at Kevin Bartlett Reserve Richmond	Burnley	Design	200	-	-	200	-	200	-
Citizens Park LED lighting	Renew the lighting at Citizens Park Richmond with LED lighting	Richmond	Construct	25	-	25	-	-	25	-
Fence between Fletcher 1 and Fletcher 2 sportsfields at Kevin Bartlett Reserve in Richmond	Construct a new fence between Fletcher 1 and Fletcher 2 sportsfields at Kevin Barlett Reserve in Richmond	Burnley	Construct	75	-	75	-	-	75	-
Alan Bain Reserve Sportsfield Renewal	Alan Bain Reserve Sportsfield Renewal - Design phase	Richmond	Design	50	-	50	-	-	50	-
Flockhart reserve turf renewals	Turf renewals at Flockhart Reserve	Abbotsford	Design	50	-	-	50	-	-	50
Total Infrastructure				21,277	3,612	10,980	6,685	1,182	3,496	16,598
Waste Management										
Fixed bin replacement	Renewal of fixed bins of various sizes across all waste streams	Various	Construct	50	-	50	-	-	-	50



				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Information Technology										
Parking technology upgrade project	Upgrade and renewal of existing parking technology across the city	Various	Construct	50	-	-	50	-	-	50
Desktop replacement	Desktop, screens and other hardware renewal (desktops every year with 4 year lifecycle)	Various	Construct	50	-	50	-	-	-	50
Laptop replacement	Laptop renewal (laptops renewed annually with three year lifecycle)	Various	Construct	250	-	250	-	-	-	250
Mobile phone replacement	Mobile phone renewal (phones renewed annually over three years)	Various	Construct	120	-	120	-	-	-	120
Mobile tablet replacement	Tablet renewal (tablets renewed annually with five year lifecycle)	Various	Construct	30	-	30	-	-	-	30
Network infrastructure replacement	Core server replacement	Various	Construct	350	-	350	-	-	-	350
Fleet										
Passenger fleet electrification	Upgrade of passenger cars to electric vehicles (as required)	Various	Construct	50	-	-	50	-	-	50
Library										
Digital library collection renewal	Refresh and update of Council's library service ebook and audio books	Various	Construct	234	-	234	-	-	-	234
Lockable mobile device charging station	Secure mobile device charging solution for patrons' use in libraries	Various	Construct	22	22	-	-	-	-	22
Physical library collection renewal	Refresh and update of Council's library service books and audio visual collection (CDs and DVDs)	Various	Construct	366	-	366	-	-	-	366
Public Art										
LGBTQIA+ Memorial	An LGBTQIA+ public realm memorial recognising the loss of LGBTQIA+ community members who tragically have taken their own lives.	Various	Construct	320	320	-	-	-	-	320
Total Plant and Equipment				1,892	342	1,450	100	-	-	1,892
Total Capital Works 2025-26				35,765	8,154	14,877	12,735	8,875	4,993	21,897

### 4.5.3 Works carried forward from the 2024/25 year

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Property										
Buildings										
Collingwood Leisure Centre gas removal - Electrification of plant	Electrification of plant	Clifton Hill	Construct	450	-	-	450	-	-	450
Total Property				450	-	-	450	-	-	450
Infrastructure										
Civil and Roadworks										-
Road Safety - Blackspot - Wellington / Langridge St	"Carry forward - to address identified road safety issues at Wellington St / Langridge St "	Collingwood	Construct	267	-	-	267	267	-	-
Intersection upgrade design	Sustainable transport design program - Scotchmer St/St Georges Road Intersection upgrade design	Fitzroy	Planning	46	-	-	46	-	-	46
Intersection treatment - Lennox St / Bridge Rd	Study work	Richmond	Design	53	-	-	53	-	-	53
Intersection treatment – Highett St / Lennox St	Study work	Richmond	Design	33	-	-	33	-	-	33
Lennox/Swan St - intersection upgrade	Installation of protected bike lane and other works including signal changes	Richmond	Construct	135	-	-	135	-	-	135
Cycling										
Wertheim St / Stawell St Intersection Pedestrian and Cyclist Safety Improvements	Weirtheim St, Richmond, contraflow bike lane and Best St bike ramp	Richmond	Construct	80	-	-	80	-	-	80
Church/Murray/ Victoria protected bike lanes intersection upgrade	Protected bike lanes, line marking and improvements (Church St, Richmond between Victoria St and Murray St design)	Richmond	Design	40	40	-	-	-	-	40

				Project Cost \$'000	Asset expenditure types			Summary of Funding Sources		
Project Name	Project Description	Suburb	Stage		New \$'000	Renewal \$'000	Upgrade \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000
Open Space & Recreation										
Charles Evans Reserve park upgrade	Upgrade for whole park including playground	Cremorne	Design and Construct	590	-	-	590	-	590	-
Streetscape improvement - Cnr Gertrude and Brunswick St, Fitzroy NE corner new public space	Improvements to public realm in activity centre, pavement, plantings, furniture, drainage, irrigation and civil works	Fitzroy North	Planning	550	550	-	-	-	-	550
Fairfield Park playground design	Upgrade of playground equipment, drainage, surface treatment, paths and access	Fairfield	Design and Construct	80	-	-	80	-	80	-
Merri Creek Parklands - Quarries Park playground design	Upgrade of playground equipment appropriate for city wide classification, drainage, surface treatment, paths and access	Clifton Hill	Design and Construct	100	-	-	100	-	100	-
Other Infrastructure										
Commemoration for the Vietnamese migration anniversary	Commemoration for the Vietnamese migration anniversary, in consultation with the local Vietnamese community.	Richmond	Design and Construct	325	325	-	-	-	-	325
Total Infrastructure				2,298	915	-	1,383	267	770	1,261
Total Carried Forward Capital Works 2024/25				2,748	915	-	1,833	267	770	1,711



Summary of Planned Capital Works Expenditure

For the years ending 30 June 2027, 2028 and 2029

2026/27	Asset Expenditure Types					Total \$'000	Funding Sources		Council Cash \$'000
	Total \$'000	New \$'000	Renewal \$'000	Upgrade \$'000			Grants \$'000	Contributions \$'000	
Property									
Buildings	21,248	11,438	1,610	8,200		21,248	8,949	-	12,299
Total Buildings	21,248	11,438	1,610	8,200		21,248	8,949	-	12,299
Total Property	21,248	11,438	1,610	8,200		21,248	8,949	-	12,299
Plant and Equipment									
Waste Management	100	-	100	-		100	-	-	100
Plant, machinery and equipment	275	100	-	175		275	-	-	275
Computers and telecommunications	700	-	500	200		700	-	-	700
Library books	600	-	600	-		600	-	-	600
Total Plant and Equipment	1,675	100	1,200	375		1,675	-	-	1,675
Infrastructure									
Roads	2,700	195	2,505	-		2,700	492	-	2,208
Bridges	150	-	150	-		150	-	-	150
Footpaths and cycleways	3,640	-	3,125	515		3,640	-	-	3,640
Drainage	4,000	-	1,350	2,650		4,000	-	-	4,000
Parks, open space and streetscapes	10,950	3,350	2,080	5,520		10,950	100	5,091	5,760
Other infrastructure	612	497	115	-		612	-	-	612
Total Infrastructure	22,052	4,042	9,325	8,685		22,052	592	5,091	16,369
Total Capital Works Expenditure	44,975	15,580	12,135	17,260		44,975	9,541	5,091	30,343

## Summary of Planned Capital Works Expenditure

For the years ending 30 June 2027, 2028 and 2029

2027/28	Asset Expenditure Types				Total \$'000	Funding Sources		Council Cash \$'000
	Total \$'000	New \$'000	Renewal \$'000	Upgrade \$'000		Grants \$'000	Contributions \$'000	
Property								
Buildings	17,278	2,500	5,570	9,208	17,278	-	-	17,278
Total Buildings	17,278	2,500	5,570	9,208	17,278	-	-	17,278
Total Property	17,278	2,500	5,570	9,208	17,278	-	-	17,278
Plant and Equipment								
Waste Management	100	-	100	-	100	-	-	100
Plant, machinery and equipment	1,090	-	190	900	1,090	-	-	1,090
Fixtures, fittings and furniture	-	-	-	-	-	-	-	-
Computers and telecommunications	1,320	-	1,120	200	1,320	-	-	1,320
Library books	759	-	759	-	759	-	-	759
Total Plant and Equipment	3,269	-	2,169	1,100	3,269	-	-	3,269
Infrastructure								
Roads	6,600	600	3,000	3,000	6,600	518	-	6,082
Bridges	150	-	150	-	150	-	-	150
Footpaths and cycleways	3,828	-	3,350	478	3,828	-	-	3,828
Drainage	4,000	-	1,400	2,600	4,000	-	-	4,000
Parks, open space and streetscapes	9,252	2,332	1,550	5,370	9,252	-	5,045	4,207
Other infrastructure	112	47	65	-	112	-	-	112
Total Infrastructure	23,942	2,979	9,515	11,448	23,942	518	5,045	18,379
Total Capital Works Expenditure	44,489	5,479	17,254	21,756	44,489	518	5,045	38,925

## Summary of Planned Capital Works Expenditure

For the years ending 30 June 2027, 2028 and 2029

2028/29	Asset Expenditure Types				Total \$'000	Funding Sources		Council Cash \$'000
	Total \$'000	New \$'000	Renewal \$'000	Upgrade \$'000		Grants \$'000	Contributions \$'000	
Property								
Buildings	16,500	-	4,445	12,055	16,500	-	-	16,500
Total Buildings	16,500	-	4,445	12,055	16,500	-	-	16,500
Total Property	16,500	-	4,445	12,055	16,500	-	-	16,500
Plant and Equipment								
Waste Management	200	-	200	-	200	-	-	200
Plant, machinery and equipment	1,240	150	440	650	1,240	-	-	1,240
Fixtures, fittings and furniture	-	-	-	-	-	-	-	-
Computers and telecommunications	1,200	-	1,000	200	1,200	-	-	1,200
Library books	600	-	600	-	600	-	-	600
Total Plant and Equipment	3,240	150	2,240	850	3,240	-	-	3,240
Infrastructure								
Roads	10,330	-	3,330	7,000	10,330	518	-	9,812
Bridges	-	-	-	-	-	-	-	-
Footpaths and cycleways	5,295	-	3,700	1,595	5,295	-	-	5,295
Drainage	4,000	-	1,405	2,595	4,000	-	-	4,000
Parks, open space and streetscapes	9,500	2,655	2,850	3,995	9,500	-	5,015	4,485
Other infrastructure	432	127	265	40	432	-	-	432
Total Infrastructure	29,557	2,782	11,550	15,225	29,557	518	5,015	24,024
Total Capital Works Expenditure	49,297	2,932	18,235	28,130	49,297	518	5,015	43,764



# 5. Performance indicators

## 5a. Targeted performance indicators

The following tables highlight Council’s current and projected performance across a selection of targeted service and financial performance indicators. These indicators provide a useful analysis of Council’s intentions and performance and should be interpreted in the context of the organisation’s objectives.

The targeted performance indicators below are the prescribed performance indicators contained in Schedule 4 of the Local Government (Planning and Reporting) Regulations 2020. Results against these indicators and targets will be reported in Council’s Performance Statement included in the Annual Report.

### Targeted performance indicators – Service

Indicator	Measure	Notes	Forecast 2024/25	Target 2025/26	Target Projections			Trend + / o / -
Governance								
Consultation and engagement	Community satisfaction rating out of 100 with the consultation and engagement efforts of Council	1	55%	57%	58%	59%	60%	+
Roads								
Condition	Number of kms of sealed local roads below the renewal intervention level set by Council / Kms of sealed local roads	2	95%	95%	92%	90%	90%	o
Statutory planning								
Service standard	Number of planning application decisions made within the relevant required time / Number of decisions made	3	44%	46%	46%	48%	50%	+
Waste management								
Waste diversion	Weight of recyclables and green organics collected from household bins / Weight of garbage, recyclables and green organics collected from household bins	4	38%	40%	40%	40%	40%	+





Targeted performance indicators – Financial

Indicator	Measure	Notes	Forecast 2024/25	Target 2025/26	Target Projections			Trend + / o / -
Liquidity								
Working Capital	Current assets / current liabilities	5	242.5%	245.0%	254.0%	249.1%	239.1%	o
Obligations								
Asset renewal	Asset renewal and upgrade expense / Asset depreciation	6	109.5%	94.3%	92.6%	121.0%	141.7%	-
Stability								
Rates concentration	Rate revenue / adjusted underlying revenue	7	57.0%	57.1%	58.8%	59.4%	59.6%	o
Efficiency								
Expenditure level	Total expenses / no. of property assessments	8	\$3,776	\$3,856	\$3,950	\$3,997	\$3,932	-



## 5b. Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives.

The financial performance indicators below are the prescribed financial performance indicators contained in Part 3 of Schedule 3 of the *Local Government (Planning and Reporting) Regulations 2020*. Results against these indicators will be reported in Council's Performance Statement included in the Annual Report.

Indicator	Measure	Notes	Forecast 2024/25	Target 2025/26	Target Projections			Trend + / o / -
Operating position								
Adjusted underlying result	Adjusted underlying surplus (deficit) / Adjusted underlying revenue	9	5.6%	(0.1%)	(0.6%)	1.9%	2.9%	-
Liquidity								
Unrestricted cash	Unrestricted cash / current liabilities	10	45.1%	53.3%	41.8%	36.7%	33.6%	-
Obligations								
Loans and borrowings	Interest bearing loans and borrowings / rate revenue	11	18.6%	18.6%	14.6%	10.9%	8.5%	+
Loans and borrowings	Interest and principal repayments on interest bearing loans and		3.9%	3.7%	3.6%	2.4%	2.4%	+
Indebtedness	Non-current liabilities / own source revenue		11.7%	8.7%	6.7%	5.6%	3.6%	+
Stability								
Rates effort	Rate revenue / CIV of rateable properties in the municipality	12	0.2%	0.2%	0.2%	0.2%	0.2%	o
Efficiency								
Revenue level	General rates and municipal charges / no. of property assessments	13	\$1,984	\$1,952	\$2,011	\$2,050	\$2,075	+

### Key to Forecast Trend

- + Forecasts improvement in Council's financial performance/financial position indicator
- o Forecasts that Council's financial performance/financial position indicator will be steady
- Forecasts deterioration in Council's financial performance/financial position indicator



## Notes to indicators (5a)

### 1. Satisfaction with community consultation and engagement

The definition of engagement and consultation means different things to different people. Some think it's about how much there feedback is taken on board in the final decision, others think it's how responsive the Council is to community questions or feedback and others think it's about access to their elected representatives. All of these factors will influence individual satisfaction levels depending on an individual's interpretation of what they think constitutes engagement. Council is currently responding to feedback provided through the Municipal Monitors Report and has recently introduced a number of new engagement programs, particularly around community conversations with councillors.

### 2. Sealed local roads below the intervention level

Council aligns its condition audit methodology to Institute of Public Works Engineering Australasia Practice Notes and sector best practice. Council has adopted IPWEA recommends that councils should have 80% of their transport assets < condition 4. Council's asset management lifecycle activities for transport assets (operations, maintenance, renewal) are performing well at the current funding levels.

### 3. Planning applications decided within the relevant required time

Council has set improvement targets for this indicator.

### 4. Household bin collection waste diverted from landfill

The forecasts are based on Council's current waste operations and recycling promotion programs. Council does not currently provide a Food Organic Green Organic waste service, investigations are underway for the introduction of this service in the future.

### 5. Working Capital

Sufficient working capital is required to meet Council's obligations as and when they fall due. A high or increasing level of working capital suggests an improvement in liquidity.

### 6. Asset renewal

This percentage indicates the extent of Council's renewal of assets against its depreciation charge (an indication of the decline in value of its existing capital assets). A percentage greater than 100% indicates Council is maintaining its existing assets, while a percentage less than 100% means its assets are deteriorating faster than they are being renewed and future capital expenditure will be required to renew assets.

### 7. Rates concentration

Revenue should be generated from a range of sources. Reflects extent of reliance on rate revenues to fund all of Council's ongoing services. A high or increasing range of revenue sources suggests an improvement in stability.

### 8. Expenditure level

Trend indicates an increase over the term of the financial plan, which is consistent with CPI forecasts.

## Notes to indicators (5b)

### 9. Adjusted underlying result

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. Improvement in financial performance expected over the period, although continued losses means reliance on Council's cash reserves or increased debt to maintain services and invest in capital works.

### 10. Unrestricted Cash

Unrestricted cash is forecast to be maintained at existing levels to achieve the delivery of the capital works program as well as ensuring the open space reserve is cash backed.

### 11. Debt compared to rates

Trend indicates a reduced reliance on long term debt.

### 12. Rates effort

Rates effort is expected to decrease slightly over the term of the financial plan, due to the forecast increase in Rate Cap exceeding the forecast increase in CIV of rateable properties.

### 12. Revenue level

Trend indicates an increase over the term of the financial plan, which is consistent with Rates cap forecasts.

## 6. Schedule of Fees and Charges

This appendix presents the fees and charges of a statutory/non-statutory nature which will be charged in respect to various goods and services during the financial year 2025-26. The non-statutory fees and charges are based on information available at the time of publishing and may vary during the financial year subject to any changes in Council's policy. The statutory fees are set by statute and are made in accordance with legislative requirements. These fees are updated as of 1 July 2025 and will be reflected on Council's website.

Fees and charges are based on information available at the time of publishing and may vary during the financial year subject to any changes in Council's policy or legislation.



### **Yarra City Council**

PO Box 168, Richmond, VIC 3121

9205 5555

[info@yarracity.vic.gov.au](mailto:info@yarracity.vic.gov.au)

[yarracity.vic.gov.au](http://yarracity.vic.gov.au)

### **Customer service centres**

Richmond Town Hall

333 Bridge Road, Richmond

Collingwood Town Hall

140 Hoddle Street, Abbotsford





Fees & Charges

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Yarra City Council



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RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## CITY OF YARRA

### PROPERTY & RATING FEES

0001	Land information certificates	Per Certificate	N	\$29.72	\$29.72	0.00%	\$0.00	Y
0002	Land information certificates – 24 hour turnaround (online application only)	Per Certificate	N	\$77.06	\$77.06	0.00%	\$0.00	N
0003	Non-Rateable Garbage Charge	Per service	N	\$428.47	\$441.30	2.99%	\$12.83	N
0004	Rate Notice reproduction	Per Notice	N	\$30.00	\$30.90	3.00%	\$0.90	N
0005	Debt Recovery Title Search	Per Search	N	\$35.00	\$35.00	0.00%	\$0.00	N
0006	Debt Recovery Company Search	Per Search	N	\$35.00	\$35.00	0.00%	\$0.00	N

### GOVERNANCE SUPPORT

0007	FOI Application Search Charges	Per hour	N	\$24.50	\$24.50	0.00%	\$0.00	Y
per hour or part of an hour								
0008	Freedom of information requests		N	\$32.70	\$32.70	0.00%	\$0.00	Y

### LIBRARY SERVICES

0009	Book delivery	per delivery	Y	\$16.50	\$16.90	2.42%	\$0.40	N
0010	Damaged / Lost Books	Per item	Y	Cost + \$13.00 (incl. GST)				N
				Min. Fee incl. GST: \$13.02				
0011	Damaged / Lost Magazines	Per item	Y	Cost + \$4.00 (incl. GST)				N
				Min. Fee incl. GST: \$4.40				
0012	Lost Card	Per item	Y	\$4.75	\$4.89	2.95%	\$0.14	N
0013	Inter Library Loan Academic Library Fee	Per item	Y	Cost + \$4.00 (incl. GST)				N
				Min. Fee incl. GST: \$13.06				

### LIBRARY MERCHANDISE

0014	Library Bags	Per Bag	Y	\$5.20	\$5.35	2.88%	\$0.15	N
0015	Library USBs	Per USB	Y	\$10.40	\$10.40	0.00%	\$0.00	N
0016	Library Keep Cups	Per Cup	Y	\$17.50	\$17.50	0.00%	\$0.00	N

### PHOTOCOPIES

0017	Photocopies A4	Per Copy	Y	\$0.25	\$0.25	0.00%	\$0.00	N
0018	Photocopies A3	Per Copy	Y	\$0.45	\$0.46	2.22%	\$0.02	N
0019	Photocopies A4 (colour)	Per Copy	Y	\$1.20	\$1.20	0.00%	\$0.00	N
0020	Photocopies A3 (colour)	Per Copy	Y	\$2.20	\$2.25	2.27%	\$0.05	N

### BOOK SALES

0021	Book delivery	per delivery	N	\$16.45	\$16.85	2.43%	\$0.40	N
0022	Magazines	Per Sale	Y	\$0.55	\$0.55	0.00%	\$0.00	N
0023	Bag of Books	Per Bag	Y	\$5.30	\$0.00	-100.00%	-\$5.30	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## FINANCE

0024	Credit Card Surcharge	Per Transaction	Y	Pass on in full all surcharges for payments made via Credit Card				N
0025	Dishonoured Cheque Administration Fee	Per Cheque	Y	\$40.00	\$40.00	0.00%	\$0.00	N
0026	Dishonoured Direct Debt Administration Fee	Per Cheque	Y	\$40.00	\$40.00	0.00%	\$0.00	N

## ROAD DISCONTINUANCE & PURCHASE OF COUNCIL ASSET

0027	Road Discontinuance or Purchase of Council Asset Application		N	\$0.00	\$350.00	∞	\$350.00	N
0028	Road Discontinuance or Purchase of Council Asset Inquiry		N	\$0.00	\$150.00	∞	\$150.00	N
0029	Road Discontinuance or Purchase of Council Asset Process		Y	Fee is by agreement.  Min. Fee incl. GST: \$165.00				N

## AGED & DISABILITY SERVICES

### HOME MAINTENANCE

#### HOME MAINTENANCE – LOW FEE RANGE

0030	Home Maintenance Low fee range – Single Up to \$28,605	Per hour	N	\$5.19	\$5.30	2.12%	\$0.11	N
0031	Home Maintenance Low fee range – Single \$28,605 to \$39,089	Per hour	N	\$8.11	\$8.30	2.34%	\$0.19	N
0032	Home Maintenance Low fee range – Couple Up to \$44,309	Per hour	N	\$5.19	\$5.30	2.12%	\$0.11	N
0033	Home Maintenance Low fee range – Couple \$44,309 to \$59,802	Per hour	N	\$9.63	\$9.85	2.28%	\$0.22	N
0034	Home Maintenance Low fee range – Family Up to \$44,309	Per hour	N	\$5.19	\$5.30	2.12%	\$0.11	N
0035	Home Maintenance Low fee range – Family \$44,309 to \$66,009	Per hour	N	\$9.63	\$9.85	2.28%	\$0.22	N

#### HOME MAINTENANCE – MEDIUM FEE RANGE

0036	Home Maintenance Medium Fee Range Single – \$39,089 to \$86,208	Per hour	N	\$20.11	\$20.60	2.44%	\$0.49	N
0037	Home Maintenance Medium Fee Range Couple – \$59,802 to \$115,245	Per hour	N	\$20.11	\$20.60	2.44%	\$0.49	N
0038	Home Maintenance Medium Fee Range Family – \$66,009 to \$118,546	Per hour	N	\$20.11	\$20.60	2.44%	\$0.49	N

#### HOME MAINTENANCE – HIGH FEE RANGE

0039	Home Maintenance High Range – Single Above \$86,208	Per hour	N	\$57.87	\$59.30	2.47%	\$1.43	N
0040	Home Maintenance High Range – Couple Above \$115,245	Per hour	N	\$57.87	\$59.30	2.47%	\$1.43	N
0041	Home Maintenance – Family Above \$118,546	Per hour	N	\$57.87	\$59.30	2.47%	\$1.43	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## DELIVERED / CENTRE MEALS

### DELIVERED / CENTRE MEALS – LOW FEE RANGE

0042	Delivered / Centre Meals Single Up to \$39,089	Per meal	N	\$7.57	\$7.75	2.38%	\$0.18	N
0043	Delivered / Centre Meals Couple Up to \$59,802	Per meal	N	\$7.57	\$7.75	2.38%	\$0.18	N
0044	Delivered / Centre Meals Family Up to \$66,009	Per meal	N	\$7.57	\$7.75	2.38%	\$0.18	N

### DELIVERED / CENTRE MEALS – MEDIUM FEE RANGE

0045	Delivered / Centre Meals Single – \$39,089 to \$86,208	Per meal	N	\$9.84	\$10.10	2.64%	\$0.26	N
0046	Delivered / Centre Meals Couple – \$59,802 to \$115,245	Per meal	N	\$9.84	\$10.10	2.64%	\$0.26	N
0047	Delivered / Centre Meals Family – \$66,009 to \$118,546	Per meal	N	\$9.84	\$10.10	2.64%	\$0.26	N

### DELIVERED / CENTRE MEALS – HIGH FEE RANGE

0048	Delivered / Centre Meals – Single Above \$86,208	Per meal	N	\$25.58	\$26.20	2.42%	\$0.62	N
0049	Delivered / Centre Meals – Couple Above \$115,245	Per meal	N	\$25.58	\$26.20	2.42%	\$0.62	N
0050	Delivered / Centre Meals – Family Above \$118,546	Per meal	N	\$25.58	\$26.20	2.42%	\$0.62	N

## WILLOWVIEW

### WILLOWVIEW – HIGH CARE

#### WILLOWVIEW – OUTING GROUP

0051	Willowview – Low Fee Range Single Up to \$39,089	Per session	N	\$9.52	\$9.75	2.42%	\$0.23	N
0052	Willowview – Low Fee Range Couple Up to \$59,802	Per session	N	\$9.52	\$9.75	2.42%	\$0.23	N
0053	Willowview – Low Fee Range Family Up to \$66,009	Per session	N	\$9.52	\$9.75	2.42%	\$0.23	N
0054	Willowview – Medium Fee Range Single – \$39,089 to \$86,208	Per session	N	\$9.52	\$9.75	2.42%	\$0.23	N
0055	Willowview – Medium Fee Range Couple – \$59,802 to \$115,245	Per session	N	\$9.52	\$9.75	2.42%	\$0.23	N
0056	Willowview – Medium Fee Range Family – \$66,009 to \$118,546	Per session	N	\$9.52	\$9.75	2.42%	\$0.23	N
0057	Willowview – High Fee Range – Single Above \$86,208	Per session	N	\$23.85	\$24.45	2.52%	\$0.60	N
0058	Willowview – High Fee Range – Couple Above \$115,245	Per session	N	\$23.85	\$24.45	2.52%	\$0.60	N
0059	Willowview – High Fee Range – Family Above \$118,546	Per session	N	\$23.85	\$24.45	2.52%	\$0.60	N

## COMMUNITY TRANSPORT

0060	Social Support Group Outing	per session	N	\$1.08	\$1.10	1.85%	\$0.02	N
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RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## COMMUNITY TRANSPORT [continued]

0061	Community Transport General	Per trip	N	\$1.08	\$1.10	1.85%	\$0.02	N
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## HOME CARE PACKAGES (HCP)

0062	Community Transport	Per trip	Y	\$29.74	\$30.50	2.56%	\$0.76	N
0063	All Meals	Per meal	Y	\$23.74	\$24.35	2.57%	\$0.61	N
0064	Adult Day Care	Per session	Y	\$40.62	\$41.65	2.54%	\$1.03	N

\*Based upon HACC services used and other services as negotiated

## PARKING SERVICES

### PARKING METER RATES

0065	Paid Parking Fees - Spread From \$0.00-\$15.00 Maximum (Per Hour)	per hour	N	\$ 0.00 - \$ 15.85 - default price \$5.50				N
0066	Paid Parking - All Day Parking (Various Locations)	Per Day	Y	\$15.60	\$15.85	1.60%	\$0.25	N
0067	Paid Parking - Half Day Parking (4 Hours - Various Locations)	Per 4 Hours	Y	\$9.40	\$9.55	1.60%	\$0.15	N
0068	Paid Parking - Night-time Parking	Per Night	Y	\$15.60	\$15.85	1.60%	\$0.25	N

### PARKING PERMITS

0069	Parking Permit – 1st Residential or Visitor Permit Concession	Per permit	N	FREE				N
0070	Parking Permit – 2nd Residential or Visitor Permit Concession	Per permit	N	\$54.50	\$56.00	2.75%	\$1.50	N
0071	Parking Permit – 3rd Residential or Visitor Permit Concession	Per permit	N	\$54.50	\$56.00	2.75%	\$1.50	N
0072	Parking Permit – 1st Residential Permit	Per Permit	N	\$54.50	\$56.00	2.75%	\$1.50	N
0073	Parking Permit – 2nd Residential Permit	Per Permit	N	\$132.00	\$135.50	2.65%	\$3.50	N
0074	Parking Permit – 3rd Residential Permit	Per Permit	N	\$247.00	\$254.00	2.83%	\$7.00	N
0075	Parking Permit – 1st Business Permit	Per Permit	N	\$153.00	\$157.00	2.61%	\$4.00	N
0076	Parking Permit – 2nd & Subsequent Business Permit	Per Permit	N	\$283.00	\$291.00	2.83%	\$8.00	N
0077	Parking Permit – 1st Visitor Permit	Per Permit	N	\$54.50	\$57.25	5.05%	\$2.75	N
0078	Parking Permit – 2nd Visitor Permit	Per Permit	N	\$132.00	\$138.60	5.00%	\$6.60	N
0079	Parking Permit – 3rd Visitor Permit	Per Permit	N	\$247.00	\$259.35	5.00%	\$12.35	N
0080	Tradesperson Parking Permit Per Day (Non-metered Area)	Per Permit	N	\$22.00	\$22.60	2.73%	\$0.60	N
0081	Tradesperson Parking Permit Per Week (Non-metered Area)	Per Permit	N	\$65.00	\$67.00	3.08%	\$2.00	N
0082	Tradesperson Parking Permit Per Month (Non-metered Area)	Per Permit	N	\$216.50	\$222.00	2.54%	\$5.50	N
0083	Replacement Parking Permit		N	\$22.00	\$56.00	154.55%	\$34.00	N

### PARKING OCCUPATION FEES

0084	Parking Occupation - First Day Non-Commercial Street (Metered Area)	Per Day	Y	\$85.00	\$87.95	3.47%	\$2.95	N
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RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## PARKING OCCUPATION FEES [continued]

0085	Parking Occupation - Subsequent Days Non-Commercial Street (Metered Area)	Per Day	Y	\$44.00	\$46.00	4.55%	\$2.00	N
0086	Parking Occupation - First Day Commercial Street (Metered Area)	Per Day	Y	\$130.00	\$135.00	3.85%	\$5.00	N
0087	Occupation of parking bays – parking meter/subsequent day – Commercial street	Per Day	Y	\$76.00	\$79.00	3.95%	\$3.00	N

## TOWING & IMPOUNDING FEES

0088	Abandoned/Derelict/Unregistered Vehicle Towing & Impound	Per Vehicle	Y	\$500.00	\$513.00	2.60%	\$13.00	N
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## PARKING OFFENCE FEES

0089	Parking offences set out in Schedule 6 of the Road Safety (General) Regulations 2019	Of a Penalty Unit	N	0.5 of a penalty unit				N
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## CARSHARE PERMITS

0090	Carshare Bay Permit	Per Permit	N	\$660.00	\$680.00	3.03%	\$20.00	N
0091	Carshare Bay Installation	Per Bay	Y	\$735.00	\$753.35	2.50%	\$18.35	N

## LOCAL LAWS / LEGISLATIVE SERVICES

0092	Local Law - Impounding Holding Fee (Per Day)	Per item	N	\$130.00	\$20.00	-84.62%	-\$110.00	N
0093	Local Law - Impound	Per item	Y	\$128.00	\$134.95	5.43%	\$6.95	N
0094	Liquor Licensing Advice Request	Per advise	Y	\$185.00	\$189.00	2.16%	\$4.00	N

## FOOTPATH TRADING

0095	Footpath Trading Permit – Application & Inspection (Non-Refundable)	Per Application	N	\$64.00	\$66.00	3.13%	\$2.00	N
0096	Table Over 800mm (Per Table)	Annual Permit - Per Table	N	\$104.00	\$107.00	2.88%	\$3.00	N
0097	Table Up to 800mm (Per Table)	Annual Permit - Per Table	N	\$92.00	\$94.00	2.17%	\$2.00	N
0098	Chair - Unlicensed (Per Chair)	Annual Permit - Per Chair	N	\$26.00	\$27.00	3.85%	\$1.00	N
0099	Chair - Licensed (Per Chair)	Annual Permit - Per Chair	N	\$85.00	\$87.00	2.35%	\$2.00	N
0100	Goods Display	Annual Permit - Per Display	N	\$474.00	\$486.00	2.53%	\$12.00	N
0101	Free Standing Heaters	Annual Permit	N	\$125.00	\$129.00	3.20%	\$4.00	N
0102	Planter Boxes	Annual Permit	N	\$65.00	\$67.00	3.08%	\$2.00	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## FOOTPATH TRADING [continued]

0103	Miscellaneous Items	Annual Permit - Per Item	N	\$65.00	\$67.00	3.08%	\$2.00	N
0104	Advertising Sign - Unlicensed (Per Sign)	Annual Permit - Per Sign	N	\$138.00	\$144.90	5.00%	\$6.91	N
0105	Advertising Sign - Licensed (Per Sign)	Annual Permit - Per Sign	N	\$203.00	\$209.00	2.96%	\$6.00	N
0106	Awning	Annual Permit	N	\$247.00	\$254.00	2.83%	\$7.00	N
0107	Real Estate Sign Permit - Annual Permit	Annual Permit	N	\$900.00	\$915.00	1.67%	\$15.00	N

## SIGNIFICANT TREES

0108	Significant Tree Permit - Application (Non-Refundable)	Per application	N	\$187.00	\$190.00	1.60%	\$3.00	N
0109	Significant Tree Permit – Removal Permit	Per Permit	N	\$287.00	\$292.00	1.74%	\$5.00	N
0110	Significant Tree Permit – Pruning Permit	Per Permit	N	\$124.00	\$127.00	2.42%	\$3.00	N

## GLEADELL STREET MARKET

0111	Gleadeil Street Market Stall (Per Day)	Per Stall weekly charge	Y	\$103.00	\$105.60	2.52%	\$2.60	N
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## LOCAL LAW PERMIT

0112	Excess Animal Permit – Application (Non-Refundable)	Per Permit	N	\$68.00	\$70.00	2.94%	\$2.00	N
0113	Excess Animal Permit - Permit	Annual Permit	N	\$65.52	\$68.00	3.79%	\$2.48	N
0114	Commercial Dog Walking Permit - Annual Permit	Annual Permit	N	\$153.00	\$155.00	1.31%	\$2.00	N
0115	Public Space Licence Permit - Temporary (Up to 7 Days)	Per Permit	N	\$80.00	\$82.00	2.50%	\$2.00	N
0116	Public Space Licence Permit – Promotional Activity (Up to 3 Days)	Per Permit	N	\$125.00	\$130.00	4.00%	\$5.00	N
0117	Local Law Permit - Application (Non-Refundable)	Annual Permit	N	\$65.00	\$66.00	1.54%	\$1.00	N
0118	Local Laws Permit - Inspection (Afterhours)	Per Permit	N	\$185.00	\$190.00	2.70%	\$5.00	N
0119	Busking Permit - Monthly Permit	Per Month	N	\$17.00	\$17.25	1.47%	\$0.25	N
0120	Neighbourhood Laneway Garden - Permit	Per Permit	N	\$64.00	\$66.00	3.13%	\$2.00	N
0121	Local Law Permit - General Permit	Per Permit	N	\$388.00	\$398.00	2.58%	\$10.00	N

## MOBILE FOOD VEHICLES & EVENTS

0122	Major Amplified Sound Permit	Per Permit	N	\$370.24	\$370.24	0.00%	\$0.00	N
0123	Major Amplified Sound Permit Concession	Per Concession	N	\$128.34	\$128.34	0.00%	\$0.00	N



RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## MOBILE FOOD VEHICLES & EVENTS [continued]

0124	Mobile Food Vehicle Permit (Prescribed Events) - Multiple Vehicles (Maximum 5)	Per Permit	N	\$388.00	\$398.00	2.58%	\$10.00	N
0125	Mobile Food Vehicle Permit (Prescribed Events) - Each Vehicle Over 5	Per Permit	N	\$388.00	\$398.00	2.58%	\$10.00	N
0126	Mobile Food Vehicle Permit - Annual Permit	Per Vehicle	N	\$2,938.00	\$2,700.00	-8.10%	-\$238.00	N
0127	Mobile Food Vehicle Permit - Small Private Event (1 Day or Less)	Per Vehicle	N	\$122.00	\$124.00	1.64%	\$2.00	N
0128	Mobile Food Vehicle Permit - Charity or Not-For-Profit Event	Per Vehicle	N	\$0.00	\$0.00	0.00%	\$0.00	N
0129	Mobile Food Vehicle Permit - Council Land (Per Day)	Per Permit	N	\$388.00	\$398.00	2.58%	\$10.00	N
0130	Public Space Licence (Prescribed Events) - Stalls/BBQs/Promotional Activity (Multiple Stalls - Maximum 5)	Per Permit	N	\$118.00	\$121.00	2.54%	\$3.00	N
0131	Public Space Licence (Prescribed Events) - Stalls/BBQs/Promotional Activity (Each Stall Over 5)	Per Permit	N	\$38.00	\$39.00	2.63%	\$1.01	N
0132	Public Space Licence (Prescribed Events) - Charity & Not-for-Profit Stalls/BBQs/Promotional Activity (Multiple Stalls - Maximum 5)	Per Permit	N	\$0.00	\$0.00	0.00%	\$0.00	N
0133	Public Space Licence (Prescribed Events) - Charity & Not-for-Profit Stalls/BBQs/Promotional Activity (Each Stall Over 5)	Per Permit	N	\$0.00	\$0.00	0.00%	\$0.00	N

## PARKLET PROGRAM

0134	Parklet Permit Application & Inspection	Per Application	N	\$325.00	\$333.00	2.46%	\$8.00	N
0135	Parklet Permit (Annual) - Per Parking Bay (Primary Street)	Per Bay	N	\$5,408.00	\$5,543.00	2.50%	\$135.00	N
0136	Parklet Permit (Annual) - Per Parking Bay (Secondary Street)	Per Bay	N	\$3,244.80	\$3,325.00	2.47%	\$80.20	N
0137	Parklet Permit (Annual) - Per Parking Bay (Neighbourhood Street)	Per Bay	N	\$2,435.00	\$2,495.90	2.50%	\$60.90	N
0138	Parklet Permit (Summer) - Per Parking Bay (Primary Street)	Per Bay	N	\$2,704.00	\$2,771.50	2.50%	\$67.50	N
0139	Parklet Permit - Summer Per Parking Bay (Secondary Street)	Per Bay	N	\$1,622.40	\$1,662.50	2.47%	\$40.10	N
0140	Parklet Permit (Summer) - Per Parking Bay (Neighbourhood Street)	Per Bay	N	\$1,217.50	\$1,250.00	2.67%	\$32.50	N

## ANIMAL CONTROL

### ANIMAL POUND/SHELTER

0141	Dog Release Fee	Per animal	Y	\$182.00	\$195.35	7.34%	\$13.35	N
0142	Cat Release Fee	Per animal	Y	\$125.00	\$135.30	8.24%	\$10.30	N
0143	Livestock Release Fee (Small)	Per animal	Y	\$208.00	\$213.20	2.50%	\$5.20	N
0144	Livestock Release Fee (Large)	Per animal	Y	\$283.00	\$290.05	2.49%	\$7.05	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## ANIMAL SERVICES/OTHER

0145	Dog & Cat Registration - Council Transfer (Remainder of Registration Period)	Per Animal	N	No charge – 1st year only				N
0146	Dog & Cat Registration - Under 6 Months of Age (Remainder of Registration Period)	Per Animal	N	No charge – 1st year only				N
0147	Replacement Animal Registration Tag	Per Tag	Y	\$7.50	\$8.00	6.67%	\$0.50	N
0148	Animal Registration Refund	Per Registration	N	50% refund prior to 1 October each year				N
0149	Animal Management Service Request	Per Service	Y	\$89.00	\$91.00	2.25%	\$2.00	N
0150	Cat Trap Rental (Per Week)	Per Week	N	\$31.00	\$31.00	0.00%	\$0.00	N
0151	Cat Trap Hire Deposit (Refundable)	Per Trap	N	\$128.00	\$132.00	3.13%	\$4.00	N

## CAT REGISTRATION

0152	Cat Registration - Full Fee	Per Cat	N	\$135.00	\$138.00	2.22%	\$3.00	N
0153	Cat Registration - Reduced Fee	Per Cat	N	\$44.50	\$45.50	2.25%	\$1.00	N
0154	Cat Registration - Full Fee (Concession)	Per Cat	N	\$67.50	\$69.00	2.22%	\$1.50	N
0155	Cat Registration - Reduced Fee (Concession)	Per Cat	N	\$17.50	\$18.00	2.86%	\$0.50	N
0156	Cat Registration - Foster Care	Per Cat	N	\$8.00	\$8.00	0.00%	\$0.00	Y

## DOG REGISTRATION

0157	Dog Registration - Full Fee	Per Dog	N	\$234.00	\$240.00	2.56%	\$6.00	N
0158	Dog Registration - Reduced Fee	Per Dog	N	\$78.00	\$80.00	2.56%	\$2.00	N
0159	Dog Registration - Full Fee (Concession)	Per Dog	N	\$117.00	\$120.00	2.56%	\$3.00	N
0160	Dog Registration - Reduced Fee (Concession)	Per Dog	N	\$23.40	\$24.00	2.56%	\$0.60	N
0161	Dog Registration - Foster Care	Per Dog	N	\$8.00	\$8.00	0.00%	\$0.00	Y
0162	Dog Registration – Declared Menacing or Dangerous & Restricted Breed Dogs	Per Dog	N	\$372.00	\$378.00	1.61%	\$6.00	N

## REGISTRATION OF DOMESTIC ANIMAL BUSINESS

0163	Domestic Animal Business - Registration	Per Business Registration	Y	\$473.50	\$482.25	1.85%	\$8.75	N
0164	Domestic Animal Business - Transfer	Per Permit	Y	\$37.00	\$38.00	2.70%	\$1.00	N

## HEALTH PROTECTION REGISTRATIONS

- The annual registration period for all premises is 1 January to 31 December - The period for which registration lasts ranges from a minimum of 3 months to a maximum of 15 months (excludes temporary and mobile food premises)
- Pro rata of renewal fee – Registration in Q1 = full renewal fee, Q2 = 3/4 of renewal fee, Q3 = 1/2 renewal fee, Q4 = 1.25 x renewal fee where registration expires 31 December the following year (Max 15 months registration)
- Refund of annual renewal fee for registered premises that close before the registration expiry date - Business closes Q1 = refund 3/4 renewal fee, Q2 = refund 1/2 renewal fee, Q3 = refund 1/4 renewal fee, Q4 = no refund

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## FOOD PREMISES

### CLASS 1 OR CLASS 2 FOOD PREMISES

0165	Class 1 or 2 - Renewal	Annual Registration	N	\$676.00	\$693.00	2.51%	\$17.00	N
0166	Class 1 or 2 - Additional Employees Over 10 (Maximum Fee 61+)	Per employee > 10 (3PT=1FT)	N	\$33.80	\$35.00	3.55%	\$1.20	N
0167	Class 1 or 2 – New Registration Application	Per application	N	\$338.00	\$346.50	2.51%	\$8.50	N
0168	Class 1 or 2 – New Registration	Per registration	N	Pro-rata of renewal fee				N
0169	Class 1 or 2 - Re-Inspection	Per inspection	N	\$169.00	\$173.25	2.51%	\$4.25	N

### CLASS 3 AND NOT FOR PROFIT CLASS 1 AND 2 FOOD PREMISES

0170	Class 3 & Not-for-Profit Class 1 or 2 - Renewal	Per renewal	N	\$338.00	\$346.50	2.51%	\$8.50	N
0171	Class 3 & Not-for-Profit Class 1 or 2 - Additional Employees Over 10 (Maximum Fee 61+)	Per employee > 10 (3PT=1FT)	N	\$16.90	\$17.50	3.55%	\$0.60	N
0172	Class 3 & Not-for-Profit Class 1 or 2 - Seasonal Sporting Clubs Registration	Per registration	N	\$169.00	\$173.25	2.51%	\$4.25	N
0173	Class 3 & Not-for-Profit Class 1 or 2 - New Registration Application	Per application	N	\$169.00	\$173.25	2.51%	\$4.25	N
0174	Class 3 & Not-for-Profit Class 1 or 2 - New Registration	Per registration	N	Pro-rata of renewal fee				N
0175	Class 3 & Not-for-Profit Class 1 or 2 - Re-Inspection	Per inspection	N	\$84.50	\$86.50	2.37%	\$2.00	N

### NOT FOR PROFIT CLASS 3 FOOD PREMISES

0176	Not-For-Profit Class 3 - Renewal	Per renewal	N	\$169.00	\$173.25	2.51%	\$4.25	N
0177	Not-For-Profit Class 3 - Additional Employees Over 10 (Maximum Fee 61+)	Per employee > 10 (3PT=1FT)	N	\$8.45	\$8.75	3.55%	\$0.30	N
0178	Not-For-Profit Class 3 - Seasonal Sporting Clubs Registration	Per registration	N	\$84.50	\$86.50	2.37%	\$2.00	N
0179	Not-For-Profit Class 3 - New Registration Application	Per application	N	\$84.50	\$86.50	2.37%	\$2.00	N
0180	Not-For-Profit Class 3 - New Registration	Per registration	N	Pro-rata of renewal fee				N
0181	Not-For-Profit Class 3 - Re-Inspection	Per inspection	N	\$84.50	\$86.50	2.37%	\$2.00	N

## TEMPORARY AND MOBILE FOOD PREMISES

Registered via "Streatrader" and Short Term Registrations of Food Premises (on request of proprietor)

### ONCE-OFF EVENTS

No more than two consecutive days operation.

Component/s (per component) attached to a fixed registered (not Class 4) premises.



RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## ONCE-OFF EVENTS [continued]

0182	Class 1 or 2 - Once Off Events	Per Permit	N	\$84.50	\$86.50	2.37%	\$2.00	N
0183	Class 3 - Once Off Events	Per Permit	N	\$42.25	\$43.25	2.37%	\$1.00	N
0184	Class 1, 2 or 3 - Not-for-Profit Once Off Events	Per Permit	N	No Charge				N

## SHORT TERM REGISTRATIONS

Less than 12 months.

Note: new approval fee does not apply.

Temporary and mobile food premises that are not "once off" events or components of a fixed registered premises, components of notified (Class 4) premises.

0185	Short Term Registrations Up To 3 Months (Class Dependent)	Per registration	N	1/4 Annual Renewal Fee				N
0186	Short Term Registrations Between 3 & 6 Months (Class Dependent)	Per registration	N	1/2 Annual Renewal Fee				N
0187	Short Term Registrations Over 6 Months (Class Dependent)	Per registration	N	Full Annual Renewal Fee				N
0188	Short Term & Mobile Food Premise Re-Inspection	Per inspection	N	\$84.50	\$86.60	2.49%	\$2.10	N

## AQUATIC FACILITIES

0189	Aquatic Facilities - Additional Facility Over 1	Per additional facility >1	N	\$11.00	\$15.00	36.36%	\$4.00	N
0190	Aquatic Facilities - New Registration	Per registration	N	Pro-rata of renewal fee				N
0191	Aquatic Facilities - New Registration Application	Per registration	N	\$110.00	\$115.00	4.55%	\$5.00	N
0192	Aquatic Facilities - Registration Transfer	Per transfer	N	\$110.00	\$115.00	4.55%	\$5.00	N
0193	Aquatic Facilities - Renewal	Per renewal	N	\$220.00	\$225.50	2.50%	\$5.50	N

## PRESCRIBED ACCOMMODATION PREMISES

### COMMERCIAL

0194	Prescribed Accommodation (Commercial) - Renewal	Per Person	N	\$338.00	\$346.50	2.51%	\$8.50	N
0195	Prescribed Accommodation (Commercial) - Additional Person Accommodated Over 5 (Maximum Fee 61+)	Per Person > 5 (Max fee based on 61+ persons)	N	\$16.90	\$17.50	3.55%	\$0.60	N
0196	Prescribed Accommodation (Commercial) - New Registration Application	Per registration	N	\$169.00	\$173.25	2.51%	\$4.25	N
0197	Prescribed Accommodation (Commercial) - New Registration	Per Transfer	N	Pro-rata of renewal fee				N
0198	Prescribed Accommodation (Commercial) - Registration Transfer	Per Transfer	N	\$169.00	\$173.25	2.51%	\$4.25	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## NOT FOR PROFIT

0199	Rename Prescribed Accommodation (Not-for-Profit) - Renewal	Per renewal	N	\$169.00	\$173.25	2.51%	\$4.25	N
0200	Prescribed Accommodation (Not-for-Profit) - Additional Person Accommodated Over 5 (Maximum Fee 61+)	Per Person > 5 (Max fee based on 61+ persons)	N	\$8.45	\$8.75	3.55%	\$0.30	N
0201	Prescribed Accommodation (Not-for-Profit) - New Registration Application	Per application	N	\$84.50	\$86.50	2.37%	\$2.00	N
0202	Prescribed Accommodation (Not-for-Profit) - New Registration	Per registration	N	Pro-rata of renewal fee				N
0203	Prescribed Accommodation (Not-for-Profit) - Registration Transfer	Per transfer	N	\$84.50	\$86.50	2.37%	\$2.00	N

## PREMISES PROVIDING PERSONAL SERVICES

Hairdressers, Beauty Salons, Ear Piercing, Tattooing, Skin Penetration

If proprietor is a not for profit/charitable organisations above will be discounted by 50%. No current applicant are NFP.

0204	Personal Care & Body Art - Renewal	Per renewal	N	\$220.00	\$225.50	2.50%	\$5.50	N
0205	Personal Care & Body Art - New Registration Application	Per registration	N	\$110.00	\$112.75	2.50%	\$2.75	N

Excluding low risk premises where the full renewal fee applies as registration is not subject to renewal.

0206	Personal Care & Body Art - New Registration (Higher Risk)	Per registration	N	Pro-rata of renewal fee 15 fees raised YTD				N
0207	Personal Care & Body Art - New Registration (Lower Risk)	Per registration	N	\$220.00	\$225.50	2.50%	\$5.50	N
0208	Personal Care & Body Art - Registration Transfer (Higher Risk)	Per transfer	N	\$110.00	\$112.75	2.50%	\$2.75	N

## OTHER FEES

0209	Food & Health Registration Overdue Renewal	Per late renewal	N	\$169.00	\$173.25	2.51%	\$4.25	N
0210	Waste Water System Approval	Per approval	N	\$338.00	\$346.00	2.37%	\$8.00	N
0211	Environmental Health Officer Services (Hourly Charge)	Per Hour	Y	\$169.00	\$173.25	2.51%	\$4.25	N

## RECREATION

### CASUAL FACILITY HIRE

Commercial: Private hirers, non-Yarra based private schools and professional sporting clubs

Concession 1: Non-Yarra based not-for-profit community groups (inc. sports clubs), non-Yarra based government high schools and Yarra based private schools

Concession 2: Yarra based not-for-profit community groups (inc. sports clubs), Yarra based government high schools

Concession 3: Yarra based primary schools

## SPORTSGROUNDS

### PREMIER SPORTSGROUND HIRE - VICTORIA PARK, BASTOW 1

0212	Commercial fee	Per Hour	Y	\$322.40	\$330.45	2.50%	\$8.05	N
0213	Concession 1	Per Hour	Y	\$94.60	\$96.90	2.43%	\$2.30	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## PREMIER SPORTSGROUND HIRE - VICTORIA PARK, BASTOW 1 [continued]

0214	Concession 2	Per Hour	Y	\$43.70	\$44.80	2.52%	\$1.10	N
0215	Concession 3	Per Hour	Y	\$21.80	\$22.35	2.52%	\$0.55	N

## COMMUNITY SPORTSGROUND HIRE - ALL OTHER SPORTSGROUNDS

0216	Commercial (ongoing) - Community Sports Ground Hire	Per Hour	Y	\$31.00	\$31.70	2.26%	\$0.70	N
0217	Commercial fee	Per Hour	Y	\$126.80	\$130.00	2.52%	\$3.20	N
0218	Concession 1	Per Hour	Y	\$31.00	\$31.70	2.26%	\$0.70	N
0219	Concession 2	Per Hour	Y	\$11.40	\$11.65	2.19%	\$0.25	N
0220	Concession 3	Per Hour	Y				No Charge	N

## PAVILIONS

### PAVILION HIRE - ALFRED, ALPHINGTON, BARKLY GARDENS, BURNLEY, COULSON, FAIRFIELD, FITZROY GRANDSTAND, GILLON, GRAHAM, JOHNSON, RAMSDEN, SHERRIN STAND, STANTON STREET HALL (TABLE TENNIS)

0221	Commercial (ongoing) - Facility Hire	Per Hour	Y	\$37.40	\$38.30	2.41%	\$0.90	N
0222	Commercial fee	Per Hour	Y	\$126.90	\$130.10	2.52%	\$3.20	N
0223	Concession 1	Per Hour	Y	\$37.40	\$38.30	2.41%	\$0.90	N
0224	Concession 2	Per Hour	Y	\$30.20	\$30.90	2.32%	\$0.70	N
0225	Concession 3	Per Hour	Y	\$22.90	\$23.40	2.18%	\$0.50	N

## TENNIS AND NETBALL COURT HIRE

### RYAN'S RESERVE

0226	Commercial (off-peak)	Per Hour	Y	\$27.60	\$28.25	2.36%	\$0.65	N
0227	Commercial (off-peak) - ongoing	Per Hour	Y	\$24.80	\$25.40	2.42%	\$0.60	N
0228	Commercial (peak) - ongoing	Per Hour	Y	\$30.90	\$31.60	2.27%	\$0.70	N
0229	Commercial (Peak)	Per Hour	Y	\$34.30	\$35.10	2.33%	\$0.80	N
0230	Concession 1	Per Hour	Y	\$16.90	\$17.25	2.07%	\$0.35	N
0231	Concession 2	Per Hour	Y	\$6.70	\$6.85	2.24%	\$0.16	N
0232	Concession 3	Per Hour	Y				No Charge	N

### MAYORS PARK TENNIS AND NETBALL CENTRE

0233	Commercial (off-peak)	Per Hour	Y	\$27.60	\$28.25	2.36%	\$0.65	N
0234	Commercial (off-peak) - ongoing	Per Hour	Y	\$24.80	\$25.40	2.42%	\$0.60	N
0235	Commercial (peak)	Per Hour	Y	\$34.30	\$35.10	2.33%	\$0.80	N
0236	Commercial (peak) - ongoing	Per Hour	Y	\$30.90	\$31.60	2.27%	\$0.70	N
0237	Concession 1	Per Hour	Y	\$16.90	\$17.25	2.07%	\$0.35	N
0238	Concession 2	Per Hour	Y	\$6.70	\$6.80	1.49%	\$0.11	N
0239	Concession 3	Per Hour	N				No Charge	N

### FAIRLEA RESERVE

0240	Commercial (off-peak)	Per Hour	Y	\$34.30	\$35.10	2.33%	\$0.80	N
0241	Commercial (off-peak) - ongoing	Per Hour	Y	\$30.90	\$31.65	2.43%	\$0.75	N
0242	Commercial (peak)	Per Hour	Y	\$41.60	\$42.60	2.40%	\$1.00	N



RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## FAIRLEA RESERVE [continued]

0243	Commercial (peak) - ongoing	Per Hour	Y	\$37.40	\$38.30	2.41%	\$0.90	N
0244	Concession 1	Per Hour	Y	\$26.00	\$26.65	2.50%	\$0.65	N
0245	Concession 2	Per Hour	Y	\$15.60	\$15.95	2.24%	\$0.35	N
0246	Concession 3	Per Hour	Y	\$5.20	\$5.30	1.92%	\$0.10	N

## TENNIS AND NETBALL PAVILION HIRE

### RYAN'S RESERVE

0247	Commercial (ongoing) - Facility Hire	Per Hour	Y	\$37.40	\$38.30	2.41%	\$0.90	N
0248	Commercial - Facility Hire	Per Hour	Y	\$126.90	\$130.05	2.48%	\$3.15	N
0249	Concession 1 - Facility Hire	Per Hour	Y	\$37.40	\$38.30	2.41%	\$0.90	N
0250	Concession 2 - Facility Hire	Per Hour	Y	\$30.20	\$30.95	2.48%	\$0.75	N
0251	Concession 3 - Facility Hire	Per Hour	Y	\$22.90	\$23.40	2.18%	\$0.50	N

### FAIRLEA RESERVE

0252	Changing Room Hire	Per Day	Y	\$0.00	\$36.00	∞	\$36.00	N
One Set - Home and Away Change Rooms								
0253	Commercial - Facility Hire	Per Hour	Y	\$0.00	\$260.20	∞	\$260.20	N
Hire of Full Facility								
0254	Commercial - Facility Hire - Half Pavillion Hire	Per Hour	Y	\$126.90	\$129.95	2.40%	\$3.05	N
0255	Commercial (ongoing) - Facility Hire	Per Hour	Y	\$0.00	\$76.60	∞	\$76.60	N
Full Facility Hire								
0256	Commercial (ongoing) - Facility Hire - Half Pavillion Hire	Per Hour	Y	\$37.40	\$38.30	2.41%	\$0.90	N
0257	Concession 1 - Facility Hire	Per Hour	Y	\$0.00	\$76.60	∞	\$76.60	N
0258	Concession 1 - Facility Hire - Half Pavillion Hire	Per Hour	Y	\$37.40	\$38.30	2.41%	\$0.90	N
0259	Concession 2 - Facility Hire	Per Hour	Y	\$0.00	\$62.00	∞	\$62.00	N
0260	Concession 2 - Facility Hire - Half Pavillion Hire	Per Hour	Y	\$30.20	\$30.95	2.48%	\$0.75	N
0261	Concession 3 - Facility Hire	Per Hour	Y	\$0.00	\$47.00	∞	\$47.00	N
0262	Concession 3 - Facility Hire - Half Pavillion Hire	Per Hour	Y	\$22.90	\$23.45	2.40%	\$0.55	N

## SEASONAL AND ANNUAL HIRE

### PAVILION HIRE

0263	Pavilion Hire	Per Hour	Y	\$1.72	\$1.35	-21.51%	-\$0.37	N
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### SPORTSGROUNDS

0264	Premier Sports Ground Hire	Per Hour	Y	\$4.33	\$3.40	-21.48%	-\$0.93	N
0265	Community 1 Sports Ground Hire	Per Hour	Y	\$3.80	\$2.97	-21.84%	-\$0.83	N
0266	Community 2 Sports Ground Hire	Per Hour	Y	\$3.45	\$2.45	-28.99%	-\$1.00	N
0267	Training Sports Ground Hire	Per Hour	Y	\$2.69	\$1.91	-29.00%	-\$0.78	N
0268	Sports Lighting Surcharge (after 5.30pm)	Per Hour	Y	\$5.76	\$5.76	0.00%	\$0.00	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## SPORTSGROUNDS [continued]

0269	Turf Wicket Recovery	Per Item	Y	\$2,500.00	\$2,500.00	0.00%	\$0.00	N
0270	Pre Season Training	Per Hour	Y	\$28.50	\$29.15	2.28%	\$0.65	N
0271	Practice Match	Per Hour	Y	\$102.70	\$105.25	2.48%	\$2.55	N
0272	Netball Court Hire (per court) - Tenant Sports Club (Fairlea Netball)	Per Hour	Y	\$7.80	\$7.95	1.92%	\$0.15	N
0273	Netball/Tennis Court Hire (per court) - Tenant Sports Club (Ryan Reserve/ Mayors Park)	Per Hour	Y	\$2.50	\$2.55	2.00%	\$0.05	N

Premier Grounds : Bastow 1 Pitch , Victoria Park

Community 1 Grounds : Alphington Park Oval, Fairfield Park Oval, Fletcher 1 Pitch, Loughnan Oval, Peterson Oval, Ramsden Oval, Yambla Reserve

Community 2 Grounds : Alan Bain Reserve, Alfred Crescent Oval, Bastow 2 Soccer Pitch, Burnley Oval, Citizens Park, Coulson Reserve, Fletcher 2 Oval, George Knott Soccer Pitch

Training Grounds : Walker Street Reserve

## PERSONAL TRAINING

0274	Annual Licence Fee	Per Year	N	\$323.90	\$330.40	2.01%	\$6.50	N
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## CONSTRUCTION MANAGEMENT SUPPORT UNIT

0275	Counter Fast Track Assessment Fee	Per Assessment	N	\$189.75	\$261.85	38.00%	\$72.10	N
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## PERMIT INSPECTIONS

0276	Private single dwelling and local shop traders	Per Inspection	Y	\$172.54	\$176.85	2.50%	\$4.31	N
0277	Commercial – includes house modules	Per Inspection	Y	\$325.49	\$338.50	4.00%	\$13.01	N
0278	Out of Hours	Per Inspection	Y	\$524.58	\$537.70	2.50%	\$13.12	N

Minimum charge

0279	Out of Hours Permit	Per Permit	Y	\$223.34	\$228.95	2.51%	\$5.61	N
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## ASSET PROTECTION PERMIT

0280	Permit – Works up to \$10k*	Per Permit	Y			No Charge		N
0281	Permit – Works between \$10,001 and \$500K Application Fee*	Per Permit	Y	\$281.21	\$288.30	2.52%	\$7.09	N
0282	Permit – Works more than \$501K Application Fee*	Per Permit	Y	\$846.87	\$868.30	2.53%	\$21.43	N

\*Additional drainage inspection charges may apply

## VEHICLE CROSSING PERMIT

0283	Inspection - Commercial/Industrial Vehicle Crossing	Per Permit	Y	\$307.74	\$338.50	10.00%	\$30.76	N
0284	Inspection - Private single dwelling Vehicle Crossing	Per Permit	Y	\$173.06	\$176.85	2.19%	\$3.79	N
0285	Permit – Private Single Dwelling Vehicle Crossing	Per Permit	Y	\$181.69	\$204.90	12.77%	\$23.21	N
0286	Permit – Commercial/Industrial Vehicle Crossing	Per Permit	Y	\$325.49	\$372.60	14.47%	\$47.11	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## ROAD / FOOTPATH OCCUPATION PERMIT

0287	Permit – work area / public protection occupation	Per Permit	N	\$94.74	\$97.15	2.54%	\$2.41	N
0288	Occupancy Fee – Private single dwelling and local shop trader	Per Square Metre Per Week	Y	\$5.72	\$5.85	2.27%	\$0.13	N
0289	Occupancy Fee – Commercial License/ Occupancy	Per Square Metre Per Week	Y	\$13.20	\$13.95	5.68%	\$0.75	N
0290	Permit – Plant and Equipment – Private single dwelling and local shop traders.	Per Day	N	\$181.69	\$186.25	2.51%	\$4.56	N
0291	Permit – Plant and Equipment – Commercial – No road closure	Per Day	Y	\$325.49	\$341.80	5.01%	\$16.31	N
0292	Plant and Equipment Permit – Commercial – Local road – Full road closure	Per Day	Y	\$494.18	\$518.90	5.00%	\$24.72	N

## SKIP BIN PERMIT

0293	Skip Bin Permit – Skip placement – unmetered	Per Day	N	\$26.88	\$27.55	2.49%	\$0.67	N
0294	Skip Bin Permit – Skip placement – metered	Per Day	N	\$72.90	\$74.70	2.47%	\$1.80	N
0295	Skin Bin Permit – Container placement	Per Day	N	\$156.31	\$160.20	2.49%	\$3.89	N

## FILMING & COMMERCIAL STILL PHOTOGRAPHY PERMIT

0296	Application fee – Commercial Profit Making (non refundable)	Per Permit	Y	\$116.79	\$119.70	2.49%	\$2.91	N
0297	Commercial Profit Making – Film/Ad Producers – Major impact: Permit	Per Permit	Y	\$1,427.71	\$1,463.40	2.50%	\$35.69	N
0298	Filming (incl ads/still photography) inspection (Mon to Fri)	Per Inspection	Y	\$172.44	\$176.85	2.56%	\$4.41	N
0299	Filming inspection (incl ads/still photography) – Out of hours	Per Inspection	Y	\$524.58	\$537.70	2.50%	\$13.12	N
0300	Permit – Commercial Profit Making – Minor impact/small budget productions (incl films & ads)	Per Permit	Y	\$477.00	\$488.95	2.51%	\$11.95	N
0301	Permit – Student Filming (incl still photography)	Per Permit	N	No Charge				N
0302	Permit – Non Profit Making Filming (incl still photography)	Per Permit	N	No Charge				N

## ROAD / FOOTPATH OPENINGS

### CONSENT (RMA 2004)

0303	Consent fee*	Per Consent	N	\$91.70	\$91.70	0.00%	\$0.00	Y
Minimum charge								
*Areas greater than 40m2 or greater than 30 lineal metres Council may consider a reduced charge								
0304	Inspection	Per Inspection	Y	\$172.54	\$176.85	2.50%	\$4.31	N
0305	Inspection – Out of hours	Per Inspection	Y	\$524.58	\$537.70	2.50%	\$13.12	N
Minimum charge								

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## DRAINAGE CLEANING AND INSPECTION

0306	Admin Fee – Organising CCTV inspection or drain cleaning for one occurrence	Per Inspection	Y	\$172.95	\$177.30	2.52%	\$4.35	N
0307	CCTV inspection (Traffic management not included)	Per Hour	Y	\$268.49	\$283.25	5.50%	\$14.76	N
Minimum charge \$800								
0308	Drain/Pit Cleaning – Jet/Educator Cleaning (Traffic management and tipping fees not included)	Per Hour	Y	\$283.43	\$299.00	5.49%	\$15.57	N
Minimum charge \$800								

## ROAD REINSTATEMENT

In accordance with the Road Management Act 2004

0309	Road – deep lift asphalt/concrete/bluestone	Per Square Metre	N	\$358.02	\$366.95	2.49%	\$8.93	N
Minimum charge \$800								
0310	Road – asphalt/concrete <100mm	Per Square Metre	N	\$239.04	\$245.00	2.49%	\$5.96	N
Minimum charge \$500								
0311	Footpath – residential – asphalt (as per YSD33 RAF) – less than 60mm	Per Square Metre	N	\$215.23	\$220.60	2.50%	\$5.37	N
Minimum charge \$500								
0312	Footpath – industrial – asphalt / concrete (as per YSD33 IAF & CF) greater than 60mm & less than equal to 100mm	Per Square Metre	N	\$299.05	\$306.55	2.51%	\$7.50	N
Minimum charge \$800								
0313	Footpath – industrial – concrete with asphalt surface (as per YSD33 ICAF) <=170mm	Per Square Metre	N	\$334.78	\$343.15	2.50%	\$8.37	N
Minimum charge \$800								
0314	Traffic Management	unit	N	\$598.10	\$613.05	2.50%	\$14.95	N
0315	Parking Sensor Removal & Reinstatement	Per Sensor	Y	\$117.52	\$120.50	2.54%	\$2.98	N
0316	Urgent Parking Sensor Removal & Reinstatement	Per Sensor	Y	\$166.39	\$171.00	2.77%	\$4.61	N

## CHILD CARE

### LATE FEE – CHILDRENS SERVICES

0317	Late Fee for Vac Care, ASC, LDC, Kinder	Initial 10mins	N	\$29.96	\$30.70	2.47%	\$0.74	N
0318	Late Fee for Vac Care, ASC, LDC, Kinder	Per Minute	N	\$1.46	\$1.50	2.74%	\$0.04	N

### LONG DAY CARE

0319	Long Day Care	per hour	N	\$14.34	\$14.95	4.25%	\$0.61	N
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RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## LONG DAY CARE [continued]

0320	Long Day Care - Lower Income Families		N	\$0.00	\$14.75	∞	\$14.75	N
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## OCCASIONAL CHILD CARE

0321	Occasional Care	per hour	N	\$14.34	\$14.95	4.25%	\$0.61	N
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## HIRE OF MEETING ROOMS – CONNIE BENN CENTRE

### COMMUNITY MEETING ROOM

0322	Concessional Rate Half Day	Per Half Day	Y	\$36.85	\$38.30	3.93%	\$1.45	N
0323	Concessional Rate Full Day	Per Day	Y	\$61.30	\$63.75	4.00%	\$2.45	N
0324	Commercial Rate Half Day	Per Half Day	Y	\$123.00	\$127.90	3.98%	\$4.90	N
0325	Commercial Rate Full Day	Per Day	Y	\$220.50	\$229.30	3.99%	\$8.80	N

### COMMUNITY KITCHEN

0326	Concessional Rate Half Day	Per Half Day	Y	\$49.00	\$50.95	3.98%	\$1.95	N
0327	Concessional Rate Full Day	Per Day	Y	\$85.80	\$89.25	4.02%	\$3.45	N
0328	Commercial Rate Half Day	Per Half Day	Y	\$123.00	\$124.85	1.50%	\$1.85	N
0329	Commercial Rate Full Day	Per Day	Y	\$220.50	\$229.30	3.99%	\$8.80	N

### TRAINING ROOM

0330	Concessional Rate Half Day	Per Half Day	Y	\$61.30	\$63.75	4.00%	\$2.45	N
0331	Concessional Rate Full Day	Per Day	Y	\$123.00	\$126.10	2.52%	\$3.10	N
0332	Commercial Rate Half Day	Per Half Day	Y	\$123.00	\$126.10	2.52%	\$3.10	N
0333	Commercial Rate Full Day	Per Day	Y	\$220.50	\$226.00	2.49%	\$5.50	N

### CONSULTATION ROOM

0334	Concessional Rate per hour	Per Hour	Y	\$36.85	\$38.30	3.93%	\$1.45	N
0335	Concessional Rate Full Day	Per Day	Y	\$98.10	\$102.00	3.98%	\$3.90	N
0336	Commercial Rate per hour	Per Hour	Y	\$49.00	\$50.95	3.98%	\$1.95	N
0337	Commercial Rate Full Day	Per Day	Y	\$184.50	\$191.90	4.01%	\$7.40	N

### PLAYGROUP ROOM 2

0338	Concessional Rate per 2 hour session	Per 2hr Session	Y	\$49.00	\$50.95	3.98%	\$1.95	N
0339	Commercial Rate per hour	Per Hour	Y	\$36.85	\$38.30	3.93%	\$1.45	N
0340	Commercial Rate Full Day	Per Day	Y	\$184.50	\$191.90	4.01%	\$7.40	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## FRONT ROOM

0341	Concessional Rate Half Day	Per Half Day	Y	\$24.55	\$25.55	4.07%	\$1.00	N
0342	Concessional Rate Full Day	Per Day	Y	\$45.60	\$47.40	3.95%	\$1.80	N
0343	Commercial Rate Half Day	Per Half Day	Y	\$73.60	\$76.55	4.01%	\$2.95	N
0344	Commercial Rate Full Day	Per Day	Y	\$123.00	\$127.90	3.98%	\$4.90	N

## FOYER ROOM

0345	Concessional Rate Half Day	Per Half Day	Y	\$73.60	\$76.55	4.01%	\$2.95	N
0346	Concessional Rate Full Day	Per Day	Y	\$123.00	\$127.90	3.98%	\$4.90	N
0347	Commercial Rate Half Day*	Per Half Day	Y	\$98.10	\$102.00	3.98%	\$3.90	N
0348	Commercial Rate Full Day	Per Day	Y	\$184.50	\$191.90	4.01%	\$7.40	N
0349	Groups auspiced by Council business units		Y				No Charge	N

\* Evening and weekend hire only

## HIRE OF COMMUNITY FACILITY - THE STABLES

### TOP FLOOR

0350	After hours call out fee	per hour	Y	\$91.61	\$93.90	2.50%	\$2.29	N
0351	Commercial Rate hourly	per hour	Y	\$68.24	\$69.95	2.51%	\$1.71	N
0352	Community hall public liability insurance	per event	Y	\$36.88	\$37.80	2.49%	\$0.92	N
0353	Concession Rate hourly	per hour	Y	\$23.42	\$24.00	2.48%	\$0.58	N
0354	Groups out spaced by Council business units	per event	N	\$0.00	\$0.00	0.00%	\$0.00	N
0355	Late booking fee	per event	Y	\$53.60	\$54.95	2.52%	\$1.35	N
0356	Security deposit (bond)	per event	N	\$110.32	\$113.10	2.52%	\$2.78	N

\* Minimum \$100

## IMMUNISATION

### VACCINE

0357	Bexsero	per vaccine	N	\$133.00	\$137.00	3.01%	\$4.00	N
Meningococcal B								
0358	Boostrix	per vaccine	N	\$51.00	\$52.00	1.96%	\$1.00	N
Diphtheria, tetanus whooping cough								
0359	Engerix B Adult	per vaccine	N	\$29.45	\$31.00	5.26%	\$1.55	N
Hepatitis B								
0360	Havrix Adult	per vaccine	N	\$72.80	\$74.90	2.88%	\$2.10	N
0361	Havrix Junior	per vaccine	N	\$54.30	\$55.95	3.04%	\$1.65	N
Hepatitis A								
0362	Influenza vaccine	per vaccine	N	\$20.30	\$21.00	3.45%	\$0.70	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## VACCINE [continued]

0363	Nimenrix Meningococcal ACWY	per vaccine	N	\$76.15	\$78.00	2.43%	\$1.85	N
0364	Varilrix Varicella (Chicken Pox)	Per Vaccine	N	\$71.05	\$73.00	2.74%	\$1.95	N
0365	Immunisation – vaccinations	Per vaccine	N	Fee varies with Vaccine				N
0366	Immunisation – alternative vaccinations	Per vaccine	N	Fee varies with Vaccine				N

## PLANNING & SUBDIVISION

### AMENDMENTS TO PLANNING SCHEME

0367	Request to amend planning scheme	Per application	N	\$3,275.40	\$3,275.40	0.00%	\$0.00	Y
a) Considering a request to amend a planning scheme; and b) Taking action required by Division 1 of Part 3 of the Act; and c) Considering any submissions which do not seek a change to the amendment; and d) If applicable, abandoning the amendment								

### CONSIDERATION OF SUBMISSIONS TO AMENDMENT AND REFERENCE TO PANEL

0368	a) up to and including 10 submissions which seek a change to an amendment and where necessary referring the submissions to a panel	Per application	N	\$16,233.90	\$16,233.90	0.00%	\$0.00	Y
0369	b) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel	Per application	N	\$32,436.00	\$32,436.00	0.00%	\$0.00	Y
0370	c) Submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel	Per application	N	\$43,359.30	\$43,359.30	0.00%	\$0.00	Y

## OTHER

0371	Notice/Advertising	Per Letter	Y	\$6.86	\$6.86	0.00%	\$0.00	N
0372	Adoption of an Amendment	Per application	N	\$516.80	\$516.80	0.00%	\$0.00	Y
0373	Approval of an Amendment	Per application	N	\$516.80	\$516.80	0.00%	\$0.00	Y
0374	Amendments under 20A	Per application	N	\$1,033.50	\$1,033.50	0.00%	\$0.00	Y
0375	Amendments under 20(4)	Per application	N	\$4,293.00	\$4,293.00	0.00%	\$0.00	Y

Under section 96A(4)(a) of the Act: The sum of the highest of the fees which would have applied if separate applications were made and 50% of each of the other fees which would have applied if separate applications

0376	For an agreement to a proposal to amend or end an agreement under section 173 of the Act	Per application	N	\$707.60	\$707.60	0.00%	\$0.00	Y
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For the first 12 months from commencement of the regulations (13 October 2016), the fees for planning scheme amendments will be charged at 50% of the fees set out in regulations

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## APPLICATIONS FOR PERMITS REG 9 TYPE OF PERMIT APPLICATION

0377	Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	Per application	N	\$1,453.40	\$1,475.20	1.50%	\$21.80	Y
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## REG 9 SINGLE DWELLINGS

To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 or 8 permit or a permit to subdivide or consolidate land) if the cost of development is:

0378	Class 2 < \$10,000	Per application	N	\$220.50	\$220.50	0.00%	\$0.00	Y
0379	Class 3 > \$10,001 – \$100,000	Per application	N	\$694.00	\$694.00	0.00%	\$0.00	Y
0380	Class 4 > \$100,001 – \$500,00	Per application	N	\$1,420.70	\$1,420.70	0.00%	\$0.00	Y
0381	Class 5 > \$500,001 – \$1,000,000	Per application	N	\$1,535.00	\$1,535.00	0.00%	\$0.00	Y
0382	Class 6 > \$1,000,001 – \$2,000,000	Per application	N	\$1,649.30	\$1,649.30	0.00%	\$0.00	Y

## REG 9 VICSMART APPLICATIONS

0383	Class 7 < \$10,000	Per application	N	\$220.50	\$220.50	0.00%	\$0.00	Y
0384	Class 8 > \$10,000	Per application	N	\$473.60	\$473.60	0.00%	\$0.00	Y
0385	Class 9 VICSMART application to subdivide or consolidate land	Per application	N	\$220.50	\$220.50	0.00%	\$0.00	Y
0386	Class 10 VICSMART A permit that is a VicSmart Application (other than a Class 7, 8 or 9)	Per application	N	\$220.50	\$220.50	0.00%	\$0.00	Y

## REG 9 OTHER DEVELOPMENT

0387	Class 11 < \$100,000	Per application	N	\$1,265.60	\$1,265.60	0.00%	\$0.00	Y
0388	Class 12 > \$100,001 – \$1,000,000	Per application	N	\$1,706.50	\$1,706.50	0.00%	\$0.00	Y
0389	Class 13 > \$1,000,001 – \$5,000,000	Per application	N	\$3,764.10	\$3,764.10	0.00%	\$0.00	Y
0390	Class 14 > \$5,000,001 – \$15,000,000	Per application	N	\$9,593.90	\$9,593.90	0.00%	\$0.00	Y
0391	Class 15 > \$15,000,001 – \$50,000,000	Per application	N	\$28,321.70	\$28,321.70	0.00%	\$0.00	Y
0392	Class 16 > \$50,000,001	Per application	N	\$63,589.00	\$63,589.00	0.00%	\$0.00	Y

## REG 9 SUBDIVISION

0393	Class 17 Subdivide an existing building	Per application	N	\$1,453.40	\$1,453.40	0.00%	\$0.00	Y
0394	Class 18 Subdivide land into 2 lots	Per application	N	\$1,453.40	\$1,453.40	0.00%	\$0.00	Y



RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## REG 9 SUBDIVISION [continued]

0395	Class 19 To effect a realignment of a common boundary between lots or to consolidate two or more lots	Per application	N	\$1,453.40	\$1,453.40	0.00%	\$0.00	Y
0396	Class 20 Subdivide land (per 100 lots created)	Per application	N	\$1,453.40	\$1,453.40	0.00%	\$0.00	Y
0397	Class 21	Per application	N	\$1,453.40	\$1,453.40	0.00%	\$0.00	Y

To:

- a) Create, vary a restriction within the meaning of the Subdivision Act 1988, or
- b) Create or remove a right of way; or
- c) Create, vary or remove an easement other than a right of way; or
- d) Vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant

0398	Class 22 A permit not otherwise provided for in the regulation	Per application	N	\$1,453.40	\$1,453.40	0.00%	\$0.00	Y
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## CERTIFICATION

0399	Reg 6 Certification of a plan of subdivision	Per application	N	\$192.70	\$192.70	0.00%	\$0.00	Y
0400	Reg 7 Alteration of a plan under section 10 (2) of the Act	Per application	N	\$122.50	\$122.50	0.00%	\$0.00	Y

Any instance where Council requires a change to the plan to make it suitable for certification whether it be conditioned on the permit or prior

## REVISED PLANS AMEND AN APPLICATION FOR A PERMIT AFTER NOTICE HAS BEEN GIVEN – REG 12

0401	Reg 12	Per application	N	40% of application fee for that class of application				Y
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a) Under section 57A(3)(a) of the Act the fee to amend an application for a permit after notice is given is 40% of the application fee for that class of permit set out in the Table at regulation 9 c)

If an application to amend an application for a permit or amend an application to amend a permit has the effect of changing the class of that permit to a new class, having a higher application fee set out in the Table to regulation 9, the applicant must pay an additional fee being the difference the original class of application and the amended class of permit

## OTHER APPLICABLE STATUTORY FEES

0402	Reg 15 Application for Certificate of Compliance	Per application	N	\$359.30	\$359.30	0.00%	\$0.00	Y
0403	Reg 18 Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority, Minister, public authority or municipal council	Per application	N	\$359.20	\$359.20	0.00%	\$0.00	Y

Including lodging plans to comply if the first submission to Council was unsatisfactory

## PLANNING SCHEDULE OF PERMIT APPLICATION REVISION FEES UNDER SECTION 57A – REG 12 TYPE OF PERMIT APPLICATION

0404	Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y
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RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## REG 12 SINGLE DWELLINGS

To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 or 8 permit or a permit to subdivide or consolidate land) if the cost of development is:

0405	Class 2 – Less than \$10,000	Per application	N	\$88.20	\$88.20	0.00%	\$0.00	Y
0406	Class 3 – More than \$10,000 and not more than \$100,000	Per application	N	\$277.60	\$277.60	0.00%	\$0.00	Y
0407	Class 4 – More than \$100,000 and not more than \$500,000	Per application	N	\$568.30	\$568.30	0.00%	\$0.00	Y
0408	Class 5 – More than \$500,000 and not more than \$1,000,000	Per application	N	\$614.00	\$614.00	0.00%	\$0.00	Y
0409	Class 6 – More than \$1,000,000 and not more than \$2,000,000	Per application	N	\$642.40	\$642.40	0.00%	\$0.00	Y

## REG 12 OTHER DEVELOPMENT

To develop land (incl single dwelling per lot) if the estimated cost of development is:

0410	Class 11 – Less than \$100,000	Per application	N	\$506.20	\$506.20	0.00%	\$0.00	Y
0411	Class 12 – More than \$100,000 and not more than \$1,000,000	Per application	N	\$682.60	\$682.60	0.00%	\$0.00	Y
0412	Class 13 – More than \$1,000,000 and not more than \$5,000,000	Per application	N	\$1,505.60	\$1,505.60	0.00%	\$0.00	Y
0413	Class 14 – More than \$5,000,000 and not more than \$15,000,000	Per application	N	\$3,837.60	\$3,837.60	0.00%	\$0.00	Y
0414	Class 15 – More than \$15,000,000 and not more than \$50,000,000	Per application	N	\$11,316.70	\$11,316.70	0.00%	\$0.00	Y
0415	Class 16 – More than \$50,000,000	Per application	N	\$25,435.60	\$25,435.60	0.00%	\$0.00	Y

## REG 12 SUBDIVISION

0416	Class 17 To subdivide an existing building (other than a class 9 permit)	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y
0417	Class 18 To subdivide land into two lots (other than a class 9 or class 17 permit)	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y
0418	Class 19 To effect a realignment of a common boundary between lots or to consolidate two or more lots (other than a class 9 permit)	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y
0419	Class 20 To subdivide land (other than a class 9, class 17, class 18 or class 19 permit)	Per application	N	\$544.3 per 100 lots created Min. Fee incl. GST: \$581.40				Y
0420	Class 21	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y

To:

- a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or
- b) create or remove a right of way; or
- c) create, vary or remove an easement other than a right of way; or
- d) vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant.

0421	Class 22 A permit not otherwise provided for in the regulation	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y
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RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## REG 11 PERMIT AMENDMENT FEES

0422	Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	Per application	N	\$1,540.00	\$1,540.00	0.00%	\$0.00	Y
0423	Class 2 Application to amend a permit (other than a permit to develop land for a single dwelling per lot, use & develop land for a single dwelling per lot, or to undertake development ancillary to the use of land for a single dwelling per lot) to: To change the statement of what the permit allows or to change any or all of the conditions	Per application	N	\$1,453.40	\$1,453.40	0.00%	\$0.00	Y

## REG 11 SINGLE DWELLINGS

To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 or 8 permit or a permit to subdivide or consolidate land) if the estimated cost of any additional development is:

0424	Class 3 Amendment to a Class 2, 3, 4, 5 or 6 permit – Less than \$10,000	Per application	N	\$220.50	\$220.50	0.00%	\$0.00	Y
0425	Class 4 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$10,000 and not more than \$100,000	Per application	N	\$694.00	\$694.00	0.00%	\$0.00	Y
0426	Class 5 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$100,000 and not more than \$500,000	Per application	N	\$1,420.70	\$1,420.70	0.00%	\$0.00	Y
0427	Class 6 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$500,000	Per application	N	\$1,535.00	\$1,535.00	0.00%	\$0.00	Y

## REG 11 VICSMART APPLICATIONS WHICH MEET THE VICSMART CRITERIA

0428	Class 7 Amendment to a Class 7 permit	Per application	N	\$220.50	\$220.50	0.00%	\$0.00	Y
If the estimated cost of any additional development is less than \$10,000								
0429	Class 8 Amendment to a Class 8 permit	Per application	N	\$473.60	\$473.60	0.00%	\$0.00	Y
If the estimated cost of any additional development is more than \$10,000								
0430	Class 9 Amendment to a Class 9 permit – Subdivide or consolidate land	Per application	N	\$220.50	\$220.50	0.00%	\$0.00	Y
0431	Class 10 Amendment to a Class 10 permit (other than a class 7, class 8 or class 9 permit)	Per application	N	\$220.50	\$220.50	0.00%	\$0.00	Y

## REG 11 OTHER DEVELOPMENT

0432	Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – Less than \$100,000	Per application	N	\$1,265.60	\$1,265.60	0.00%	\$0.00	Y
0433	Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$100,000 and not more than \$1,000,000	Per application	N	\$1,706.50	\$1,706.50	0.00%	\$0.00	Y
0434	Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$1,000,000	Per application	N	\$3,764.10	\$3,764.10	0.00%	\$0.00	Y

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## REG 11 SUBDIVISION

0435	Class 14 – Class 19 Amendments	Per application	N	\$1,453.40	\$1,453.40	0.00%	\$0.00	Y
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## REG 8 RECERTIFICATION

0436	Reg 8 Recertification of a plan of subdivision	Per application	N	\$155.10	\$155.10	0.00%	\$0.00	Y
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## REG 12 REVISED PLANS AMEND AN APPLICATION FOR AN AMENDMENT TO A PERMIT AFTER NOTICE HAS BEEN GIVEN

0437	Fee to amend an application for a permit after notice is given	Per application	N	40% of application fee for that class of application				Y
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If an application to amend an application for a permit or amend an application to amend a permit has the effect of changing the class of that permit to a new class, having a higher application fee set out in the Table to regulation 9, the applicant must pay an additional fee being the difference the original class of application and the amended d class of permit

## OTHER APPLICABLE STATUTORY FEES

0438	Reg 16 For an agreement to a proposal to amend or end an agreement under S173 of the Act	Per application	N	\$726.70	\$726.70	0.00%	\$0.00	Y
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## REG 12 PLANNING SCHEDULE OF PERMIT AMENDMENT REVISION FEES UNDER SECTION 57A TYPE OF PERMIT AMENDMENT

0439	Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y
0440	Class 2 Application to amend a permit (other than a permit to develop land for a single dwelling per lot, use & develop land for a single dwelling per lot, or to undertake development ancillary to the use of land for a single dwelling per lot) to: To change the statement of what the permit allows or To change any or all of the conditions	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y

## REG 12 SINGLE DWELLINGS

To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 or 8 permit or a permit to subdivide or consolidate land) if the estimated cost of any additional development is:

0441	Class 3 Amendment to a Class 2, 3, 4, 5 or 6 permit – Less than \$10,000	Per application	N	\$88.20	\$88.20	0.00%	\$0.00	Y
0442	Class 4 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$10,000 and not more than \$100,000	Per application	N	\$277.60	\$277.60	0.00%	\$0.00	Y
0443	Class 5 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$100,000 and not more than \$500,000	Per application	N	\$568.30	\$568.30	0.00%	\$0.00	Y
0444	Class 6 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$500,000	Per application	N	\$614.00	\$614.00	0.00%	\$0.00	Y



RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## REG 12 OTHER DEVELOPMENT

0445	Class 10 Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – Less than \$100,000	Per application	N	\$506.20	\$506.20	0.00%	\$0.00	Y
0446	Class 11 Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$100,000 and not more than \$1,000,000	Per application	N	\$682.60	\$682.60	0.00%	\$0.00	Y
0447	Class 12 Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$1,000,000	Per application	N	\$1,505.60	\$1,505.60	0.00%	\$0.00	Y

## REG 12 SUBDIVISION

0448	Class 14 Amendment to a Class 17 permit – To subdivide an existing building (other than a class 9 permit)	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y
0449	Class 15 Amendment to a Class 18 permit – To subdivide land into two lots (other than a class 9 or class 17 permit)	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y
0450	Class 16 Amendment to a Class 19 permit – To effect a realignment of a common boundary between lots or to consolidate two or more lots (other than a class 9 permit)	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y
0451	Class 17 Amendment to a Class 20 permit – To subdivide land (other than a class 9, class 17, class 18 or class 19 permit)	Per application	N	574.49 per 100 lots created Min. Fee incl. GST: \$581.40				Y
0452	Class 18 Amendment to a Class 21 permit - To: a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or b) create or remove a right of way; or c) create, vary or remove an easement other than a right of way; or d) vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant.	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y
0453	Class 19 Amendment to a Class 22 permit – A permit not otherwise provided for in the regulation	Per application	N	\$581.40	\$581.40	0.00%	\$0.00	Y

## OTHER FEES

0454	Application for a planning certificate	Per request	N	\$23.90 (hard copy) or \$7.82 (Electronic) Min. Fee incl. GST: \$7.82				Y
0455	Determination whether anything is to Council's satisfaction	Per request	N	\$359.30	\$359.30	0.00%	\$0.00	Y

## REQUEST TO EXTEND EXPIRY DATE OF A PERMIT

0456	Other Development more than 15M less than 50M	Per request	Y	\$0.00	\$13,915.00	∞	\$13,915.00	N
0457	Other Development more than 50M	Per request	Y	\$0.00	\$31,790.00	∞	\$31,790.00	N
0458	Other Development more than 5M less than 15M	Per request	Y	\$0.00	\$4,840.00	∞	\$4,840.00	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## REQUEST TO EXTEND EXPIRY DATE OF A PERMIT [continued]

0459	Vicsmart	Per request	Y	\$334.05	\$342.40	2.50%	\$8.35	N
0460	Single Dwelling	Per request	Y	\$535.93	\$549.35	2.50%	\$13.42	N
0461	Subdivision	Per request	Y	\$563.43	\$599.50	6.40%	\$36.07	N
0462	Use only	Per request	Y	\$571.13	\$612.90	7.31%	\$41.77	N
0463	Other Development less than 5M	Per request	Y	\$1,395.27	\$1,430.15	2.50%	\$34.88	N

## REQUEST TO AMEND A PERMIT/PLANS SECONDARY CONSENT (OTHER THAN UNDER S72)

0464	De-scaling a project	Per request	Y	\$614.34	\$629.70	2.50%	\$15.36	N
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## IF THE ESTIMATED COST OF ANY ADDITIONAL DEVELOPMENT TO BE PERMITTED BY THE AMENDMENT IS

### SINGLE DWELLING

0465	Class 2 < \$10,000	Per request	Y	\$223.35	\$228.95	2.51%	\$5.60	N
0466	Class 3 > \$10,001 – \$100,000	Per request	Y	\$703.05	\$720.60	2.50%	\$17.55	N
0467	Class 4 > \$100,001 – \$500,00	Per request	Y	\$1,443.95	\$1,480.05	2.50%	\$36.10	N
0468	Class 5 > \$500,001 – \$1,000,000	Per request	Y	\$1,557.50	\$1,596.45	2.50%	\$38.95	N
0469	Class 6 > \$1,000,001 – \$2,000,000	Per request	Y	\$1,671.08	\$1,712.85	2.50%	\$41.77	N

### VICSMART

0470	Class 7 < \$10,000	Per request	Y	\$223.35	\$228.95	2.51%	\$5.60	N
0471	Class 8 > \$10,000	Per request	Y	\$479.69	\$491.70	2.50%	\$12.01	N
0472	Class 9 VICSMART application to subdivide or consolidate land	Per request	Y	\$223.35	\$228.95	2.51%	\$5.60	N
0473	Class 10 VICSMART A permit that is a VicSmart Application (other than a Class 7, 8 or 9)	Per request	Y	\$223.35	\$228.95	2.51%	\$5.60	N

### OTHER DEVELOPMENT

0474	Amendment to a Development Plan approval more than 15m less than 50m	Per request	N	\$0.00	\$13,915.00	∞	\$13,915.00	N
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0475	Amendment to a Development Plan approval more than 50m	Per request	N	\$0.00	\$31,790.00	∞	\$31,790.00	N
0476	Amendment to a Development Plan Approval up to 15m	Per request	N	\$0.00	\$4,840.00	∞	\$4,840.00	N
0477	Application for Development Plan approval more than 15m less than 50m	Per request	N	\$0.00	\$13,915.00	∞	\$13,915.00	N
0478	Application for Development Plan approval more than 50m	Per request	N	\$0.00	\$31,790.00	∞	\$31,790.00	N
0479	Application for Development Plan approval up to 15m	Per request	N	\$0.00	\$4,840.00	∞	\$4,840.00	N
0480	Secondary Consent value \$100,000 or less	Per request	Y	\$1,281.69	\$1,313.75	2.50%	\$32.06	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## OTHER DEVELOPMENT [continued]

0481	Secondary Consent value more than \$100,001 and not more than \$1,000,000	Per request	Y	\$1,725.15	\$1,768.30	2.50%	\$43.15	N
0482	Secondary Consent value \$1,000,001 and above	Per request	Y	\$3,812.64	\$3,907.95	2.50%	\$95.31	N
0483	Subdivision	Per request	Y	\$1,476.39	\$1,513.30	2.50%	\$36.91	N
0484	Property enquiry	Per request	Y	\$354.23	\$363.10	2.50%	\$8.87	N
0485	Advertising Letters and Notices	Per requirement	Y	\$6.86	\$10.00	45.77%	\$3.14	N
0486	First on-site notice	Per requirement	Y	\$198.20	\$250.45	26.36%	\$52.25	N
0487	Subsequent on-site notice	Per application	Y	Subsequent on-site notice per application				N
				Min. Fee incl. GST: \$95.70				
Subsequent on-site notice per application								
Subsequent on-site notice per application								

0488	Notice in a Newspaper	Per requirement	Y	\$1,384.46	\$1,419.05	2.50%	\$34.59	N
0489	Plans to comply with Condition 1 of the permit – Second and subsequent assessments	Per request	Y	\$363.96	\$485.25	33.33%	\$121.29	N
0490	Public Photocopier (per copy)	On demand	N	Standard Fee				N
0491	Plan photocopying (larger than A3)	On demand	Y	Standard Fee				N

## ARCHIVE REQUEST

0492	Residential	Per request	Y	\$167.10	\$171.30	2.51%	\$4.20	N
0493	Commercial	Per request	Y	\$446.70	\$457.85	2.50%	\$11.15	N

## BUILDING CONTROL/REGULATION

### LODGEMENT FEES (BUILDING WORK PERMIT)

0494	Archive Request - Commercial	Per request	N	\$429.51	\$429.51	0.00%	\$0.00	N
0495	Archive Request - Residential	Per request	N	\$160.67	\$165.45	2.98%	\$4.78	N
0496	Value \$5,000 and greater (Statutory fee)	Per application	N	\$134.40	\$134.40	0.00%	\$0.00	Y
0497	Building permit levy for a Building greater than \$10,000 (Statutory fee) – Residential Only	Per application	N	Cost x 0.00128				Y
0498	Certificate S327 (incl. Flood Certificate)	Per application	N	\$52.10	\$52.10	0.00%	\$0.00	Y
0499	Property information request (incl Solicitor 's request fee) (Statutory Fee) (incl inspections owner/builder projects)	Per application	N	\$52.10	\$52.10	0.00%	\$0.00	Y
0500	Urgent fee	Per certificate	N	\$102.11	\$104.65	2.49%	\$2.54	N

## BUILDING PERMIT FEES

### CLASS 1 & 10

0501	Demolish – detached dwelling	Per application	Y	\$1,021.00	\$1,051.65	3.00%	\$30.65	N
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RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## CLASS 1 & 10 [continued]

0502	Demolish – attached dwelling	Per application	Y	\$1,167.00	\$1,202.00	3.00%	\$35.00	N
0503	Demolish – commercial building	Per application	Y	\$1,257.00	\$1,294.70	3.00%	\$37.70	N
Min \$500								
0504	Swimming Pools	Per application	Y	\$1,021.00	\$1,046.50	2.50%	\$25.50	N
0505	Fences (Class 10 Structure)	Per application	Y	\$729.00	\$747.25	2.50%	\$18.25	N
0506	Carports, Garages, Shed etc. (Class 10 Structure)	Per application	Y	\$943.00	\$971.30	3.00%	\$28.30	N
0507	Alterations & Additions – Up to \$10,000	Per application	Y	\$943.00	\$971.30	3.00%	\$28.30	N
0508	Alterations & Additions – \$10,001-\$20,000	Per application	Y	\$1,313.00	\$1,352.40	3.00%	\$39.40	N
0509	Alterations & Additions – \$20,001-\$100,000	Per application	Y	\$1,400.67	\$1,442.75	3.00%	\$42.08	N
0510	Alterations & Additions – \$100,001-\$300,000	Per application	Y	\$1,752.20	\$1,804.75	3.00%	\$52.55	N
0511	Alterations & Additions – \$300,001-\$400,000	Per application	Y	\$2,330.84	\$2,389.10	2.50%	\$58.26	N
0512	New dwellings: single	Per application	Y	\$2,103.70	\$2,166.80	3.00%	\$63.10	N
0513	New dwellings: 2 attached	Per application	Y	\$2,330.84	\$2,400.75	3.00%	\$69.91	N
0514	New Multiple Class 1 developments (Quotation)	Per application	Y	Quotation only				N

## CLASS 2, 3, 4, 5, 6, 7, 8 AND 9

0515	Miscellaneous commercial work e.g. remove hydrant hose	Per application	Y	\$584.07	\$601.60	3.00%	\$17.53	N
0516	Up to \$30,000	Per application	Y	\$934.50	\$962.50	3.00%	\$28.00	N
0517	\$30,001-\$100,000	Per application	Y	\$1,752.20	\$1,804.75	3.00%	\$52.55	N
0518	\$100,001-\$300,000	Per application	Y	\$2,330.84	\$2,400.75	3.00%	\$69.91	N
0519	\$300,001-\$500,000	Per application	Y	\$3,504.38	\$3,592.00	2.50%	\$87.62	N
0520	Class 2 (Residential fit outs)	Per application	Y	\$1,168.13	\$1,203.15	3.00%	\$35.02	N
0521	Over \$500,000 (quotation based on consulting building surveyors schedule)	Per application	Y	Quotation + 14%				N
0522	Extension of permit/application 3/6/12 months	Per application	Y	\$500/\$600/\$700 Min. Fee incl. GST: \$550.00				N
0523	VBA cladding rectification levy Classes 2 – 8 (works \$800,000 to \$1M) (Statutory fee)	Per application	N	\$1.28/\$1,000 cost in works (\$0.00128 x cost of works)				Y
0524	VBA cladding rectification levy Classes 2 – 8 (works \$1M - \$1.5M) (Statutory fee)	Per application	N	\$2.56/\$1,000 cost in works (\$0.00256 x cost of works)				Y



RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## CLASS 2, 3, 4, 5, 6, 7, 8 AND 9 [continued]

0525	VBA cladding rectification levy Classes 2 – 8 (over \$1.5M) (Statutory fee)	Per application	N	\$8.20/\$1,000 cost in works (\$0.00820 x cost of works)				Y
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## MISCELLANEOUS

0526	Building Record search Class 1 & 10	Per application	N	\$164.40	\$168.50	2.49%	\$4.10	N
0527	Building Record search Class 2-9	Per application	N	\$439.13	\$439.13	0.00%	\$0.00	N
0528	Consent & Report applications Reg 116	Per application	N	\$324.96	\$324.96	0.00%	\$0.00	Y
0529	Consent & Report applications (other than demolition) (Reg 116)	Per Application	N	\$320.23	\$320.23	0.00%	\$0.00	Y
0530	Consent & Report applications (other than demolition)	Per application	N	\$320.23	\$320.23	0.00%	\$0.00	Y
0531	Consent & Report applications - Siting (Part 5 of Regs)	Per application	N	\$448.25	\$448.25	0.00%	\$0.00	Y
0532	Report and consent advertising	Per application	Y	\$109.46	\$112.75	3.01%	\$3.29	N
0533	Consulting charge out rate p/hr i.e. dilapidation surveys	Per application	Y	\$237.95	\$245.10	3.00%	\$7.15	N
0534	Variation to Building Permit (change of details)	Per application	Y	\$350.44	\$350.44	0.00%	\$0.00	N
0535	Variation to Building Permit (amended documentation)	Per application	Y	\$582.98	\$582.98	0.00%	\$0.00	N
Minimum charge								

0536	Additional Occupancy Permits	Per application	Y	\$172.52	\$176.85	2.51%	\$4.33	N
0537	Siting Approval Public Entertainment Fast – Track Assessment Fee (<10 business days notice)	Per application	Y	\$550.54	\$564.30	2.50%	\$13.76	N
0538	Siting Approval Public Entertainment – 1 Structure	Per application	Y	\$452.33	\$463.65	2.50%	\$11.32	N
0539	Siting Approval Public Entertainment – 2-5 Structures	Per application	Y	\$1,081.59	\$1,108.65	2.50%	\$27.06	N
0540	Siting Approval Public Entertainment – 6-9 Structures	Per application	Y	\$1,622.40	\$1,662.95	2.50%	\$40.55	N
0541	Siting Approval Public Entertainment – 10+ Structures	Per application	Y	\$2,752.68	\$2,821.50	2.50%	\$68.82	N
0542	Public Entertainment Permits Fast Track Fee Assessment Fee (<10 business days notice)	Per application	Y	\$811.20	\$831.45	2.50%	\$20.25	N
0543	Public Entertainment Permits (temporary) Site up to 1,000m2 (Max. 5 structures. Max 2hrs inspection time)	Per application	Y	\$1,081.59	\$1,108.65	2.50%	\$27.06	N
0544	Public Entertainment Permits (temporary) Site 1,001 m2 to 5,000m2 (Max. 5 structures. Max 2hrs inspection time)	Per application	Y	\$1,622.40	\$1,662.95	2.50%	\$40.55	N
0545	Public Entertainment Permits (temporary) Site 5,001 m2 to 15,000m2 (Max. 5 structures 2. Max 3hrs inspection time)	Per application	Y	\$2,704.00	\$2,771.60	2.50%	\$67.60	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## MISCELLANEOUS [continued]

0546	Public Entertainment Permits (temporary) Site 15,001m2+ (Max.30 structures. Max. 4 hrs inspection time)	Per application	Y	\$4,326.39	\$4,434.55	2.50%	\$108.16	N
0547	Public Entertainment Permits (temporary) Site 25,001m2+ (Max.50 structures. Max. 6 hrs inspection time)	Per application	Y	\$6,516.64	\$6,679.55	2.50%	\$162.91	N
0548	Public Entertainment Permits (temporary) additional Inspection per hour	Per Hour	Y	\$156.83	\$161.50	2.98%	\$4.67	N
0549	Public Entertainment Permits (temporary) additional Inspection per hour (out of hours)	Per Hour	Y	\$270.40	\$278.50	3.00%	\$8.10	N
0550	Public Entertainment Permits – Charity or other Council specific endorsed Public Entertainment events	Per application	Y	No Charge Requires CEO and Council to formally nominate event as being exempt from application fees. Inspection and After Hour inspections to be charged.				N
0551	Liquor Licence Reports (site check and measure up to 500m2 of building)	Per application	Y	\$1,406.08	\$1,441.25	2.50%	\$35.17	N
0552	Change of Use/Combined Allotment Statements	Per application	Y	Quotation + 14%				N
0553	A1 Copies – per copy	Per Copy	Y	\$19.10	\$19.55	2.36%	\$0.45	N
0554	A3 Copies – per copy	Per Copy	Y	\$2.28	\$2.30	0.88%	\$0.02	N
0555	A4 Copies – per copy	Per Copy	Y	\$0.92	\$0.95	3.26%	\$0.03	N
0556	Emergency work/cost recovery	Per submission	Y	Cost + 24%				N
0557	Additional Consulting Services re Building Permits	Per application	Y	Quotation + 14%				N
0558	Final Inspection – (Class 1 & 10) Lapsed Building Permit – No Works	Per application	Y	Quotation only				N

Quotation only  
Quotation only

0559	Final Inspection – (Class 2-9) Lapsed Building Permit – No Works	Per application	Y	Quotation only				N
0560	Inspection – per inspection	Per Inspection	Y	\$229.30	\$275.00	19.93%	\$45.70	N
0561	Inspection – per inspection (out of hours)	Per Inspection (out of hrs)	Y	\$473.74	\$485.60	2.50%	\$11.86	N
0562	Computation checking	Per application	Y	Quotation + 14%				N
0563	Adjoining Property Owners Details (search)	Per property	Y	\$30.00/property + GST Min. Fee incl. GST: \$33.00				N
0564	Alternative Solution/ Dispensation/ Change of Use determination	Per application and item	Y	POA Extent of Alternative solutions varies and requires overview prior to engagement  Min. Fee incl. GST: \$935.00				N

## POOL & SPA REGISTER RELATED FEES

0565	Information Search Fee for Pool and Spa	Per search	N	\$52.10	\$52.10	0.00%	\$0.00	Y
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RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## POOL & SPA REGISTER RELATED FEES [continued]

0566	Registration & Search Fee for each pool/spa built before 1 November 2020	Per registration	N	\$87.20	\$87.20	0.00%	\$0.00	Y
0567	Registration Fee for each pool/spa built after 1 November 2020	Per registration	N	\$35.20	\$35.20	0.00%	\$0.00	Y
0568	Lodgement of each certificate of pool and spa barrier compliance	Per lodgement	N	\$22.50	\$22.50	0.00%	\$0.00	Y
0569	Lodgement of each certificate of pool and spa barrier non-compliance	Per lodgement	N	\$424.60	\$424.60	0.00%	\$0.00	Y

## HIRE OF TOWN HALLS

0570	Balcony (half day) - up to 4 hours		N	\$0.00	\$300.00	∞	\$300.00	N
Hire of Balcony for up to 4 hours (Half day)								
0571	Hourly Hire - Registered Senior Groups		N	\$0.00	\$0.00	0.00%	\$0.00	N
Approved nil fee for Senior Groups								
0572	Overtime - hourly fee past 2am	per hour	N	\$540.00	\$500.00	-7.41%	-\$40.00	N
0573	Hourly hire – Concession (min 3 hourly hire)	Per hour	Y	\$117.00	\$118.95	1.67%	\$1.95	N
40% of full rate. students, indiv carers, indiv seniors, community groups, business start ups								
0574	Hourly hire – Full (min 3 hourly hire)	Per Hour	Y	\$293.00	\$299.75	2.30%	\$6.75	N
0575	Sound system package - full day (8 hours)	Per Day	Y	\$600.00	\$610.00	1.67%	\$10.01	N
package price includes equipment and staff AV support. Full Day 8 hours								
0576	Sound system package - half day (4 hours)	Per Day	Y	\$340.00	\$345.00	1.47%	\$5.00	N
package price includes equipment and staff AV support. Half Day 4 hours								
0577	Venue Support Officer (per hour)	Per hour	Y	\$59.00	\$60.00	1.69%	\$1.00	N
New fee item. Based on same costing as a AV/Venue Tech Officer. Equivalent to Venue Support Officer rate. Per Hour								
0578	Hourly hire – Not-for-Profit (min 3 hourly hire)	Per Hour	Y	\$141.00	\$144.50	2.48%	\$3.50	N
0579	Kitchen Use Only – per day	Per Day	Y	\$310.00	\$319.30	3.00%	\$9.30	N
0580	Balcony (per day)	Per Day	Y	\$490.00	\$499.60	1.96%	\$9.60	N
0581	Security Deposit (Bond)	Per Event	N	\$1,000.00	\$1,000.00	0.00%	\$0.00	N
* Minimum value \$1,000								
0582	Town Hall Public Liability Insurance (per day)	Per Day	Y	\$95.00	\$96.95	2.05%	\$1.95	N
0583	Late Booking Fee	Per Event	Y	\$50.00	\$50.00	0.00%	\$0.00	N
0584	AV Support Officer (per hour)	Per Hour	Y	\$59.00	\$59.95	1.61%	\$0.95	N
0585	Hire of Inbuilt Projector - per day	Per Day	Y	\$177.00	\$179.80	1.58%	\$2.80	N
0586	Hire of Portable Projector (per day)	Per Day	Y	\$61.00	\$61.95	1.56%	\$0.95	N
0587	Hire of Piano (per day)	Per Day	Y	\$177.00	\$179.80	1.58%	\$2.80	N
0588	Site Induction (additional)	Per Occurrence	Y	\$90.00	\$91.90	2.11%	\$1.90	N
0589	After Hours Call-Out Fee per hour	Per Hour	Y	\$88.00	\$90.00	2.27%	\$2.00	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## COMMUNITY HALLS

### SMALL COMMUNITY SPACES

Library meeting rooms, Williams Reserve Community Room, Hugo Wertheim Room, Radio Room

0590	Hourly Hire - Registered Senior Groups		N	\$0.00	\$0.00	0.00%	\$0.00	N
Approved nil for registered senior groups								
0591	Hourly hire – Concession (min 3 hourly hire)	Per hour	Y	\$7.70	\$7.80	1.30%	\$0.10	N
20% of full rate. Eligibility: indiv students, indiv carers, indiv seniors, community groups, business start ups								
0592	Hourly hire – Full	Per Hour	Y	\$38.50	\$39.65	2.99%	\$1.15	N
0593	Venue Support Officer (per hour)	Per hour	Y	\$59.30	\$60.00	1.18%	\$0.70	N
New fee item. Based on same costing as a AV/Venue Tech Officer. Equivalent to Venue Support Officer rate. Per Hour								
0594	Hourly hire – Not-for-Profit	Per Hour	Y	\$11.90	\$12.25	2.94%	\$0.35	N
0595	Security Deposit (Bond)	Per Event	N	\$100.00	\$100.00	0.00%	\$0.00	N
^Minimum value \$100								
0596	Community Hall Public Liability Insurance (per day)	Per Day	Y	\$40.00	\$41.00	2.50%	\$1.00	N
0597	After Hours Call-Out Fee per hour	Per Hour	Y	\$88.00	\$90.00	2.27%	\$2.00	N
0598	Late Booking Fee	Per Event	Y	\$50.00	\$50.00	0.00%	\$0.00	N

### MEDIUM COMMUNITY SPACES

0599	Hourly Hire - Registered Senior Groups		N	\$0.00	\$0.00	0.00%	\$0.00	N
Approved Nil fee for registered senior groups								
0600	Hourly hire – Concession (min 3 hourly hire)	Per hour	Y	\$14.00	\$14.45	3.21%	\$0.45	N
20% of full rate. Eligibility: students, carer, senior, community groups, small business								
0601	Hourly hire – Full (min 3 hourly hire)	Per Hour	Y	\$70.00	\$71.95	2.79%	\$1.95	N
0602	Venue Support Officer (per hour)	Per hour	Y	\$59.30	\$60.00	1.18%	\$0.70	N
New fee item. Based on same costing as a AV/Venue Tech Officer. Equivalent to Venue Support Officer rate. Per Hour								
0603	Hourly hire – Not-for-Profit (min 3 hourly hire)	Per Hour	Y	\$24.00	\$24.45	1.88%	\$0.45	N
0604	Security Deposit (Bond)	Per Event	N	\$100.00	\$100.00	0.00%	\$0.00	N
^ Minimum value \$100								
0605	Community Hall Public Liability Insurance - per day	Per Day	Y	\$39.00	\$39.95	2.44%	\$0.95	N
0606	After Hours Call-Out Fee per hour	Per Hour	Y	\$88.00	\$90.00	2.27%	\$2.00	N
0607	Late Booking Fee	Per Event	Y	\$50.00	\$50.00	0.00%	\$0.00	N

### LARGE COMMUNITY SPACES

0608	Hourly Hire - Registered Senior Groups		N	\$0.00	\$0.00	0.00%	\$0.00	N
Approved nil fee for registered senior groups								
0609	Hourly hire – Concession (min 3 hourly hire)	Per hour	Y	\$19.00	\$19.55	2.89%	\$0.55	N
25% of full rate. Eligibility: students, indiv carers, indiv seniors, community groups, business start ups								
25% of full rate. Eligibility: students, indiv carers, indiv seniors, community groups, business start ups								



RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## LARGE COMMUNITY SPACES [continued]

0610	Hourly hire – Full (min 3 hourly hire)	Per Hour	Y	\$78.00	\$79.95	2.50%	\$1.95	N
0611	Venue Support Officer (per hour)	Per hour	Y	\$59.00	\$60.00	1.69%	\$1.00	N
New fee item. Based on same costing as a AV/Venue Tech Officer. Equivalent to Venue Support Officer rate. Per Hour								
0612	Hourly hire – Not-for-Profit (min 3 hourly hire)	Per Hour	Y	\$28.00	\$28.45	1.61%	\$0.45	N
0613	Security Deposit (Bond)	Per Event	N	\$100.00	\$100.00	0.00%	\$0.00	N
* ** Minimum value \$100								
0614	Community Hall Public Liability Insurance (per day)	Per Day	Y	\$39.00	\$39.95	2.44%	\$0.95	N
0615	AV Support Officer- per hour	Per Hour	Y	\$59.00	\$59.95	1.61%	\$0.95	N
0616	After Hours Call-Out Fee per hour	Per Hour	Y	\$88.00	\$90.00	2.27%	\$2.00	N
0617	Site Induction (additional)	Per Occurrence	Y	\$90.00	\$91.90	2.11%	\$1.90	N
0618	Late Booking Fee	Per Event	Y	\$50.00	\$50.00	0.00%	\$0.00	N

## PERFORMANCE SPACES (RICHMOND THEATRETTE)

0619	Hourly Hire - Full rate	Per Hour	N	\$73.00	\$75.00	2.74%	\$2.00	N
0620	Hourly Rate - Not for Profit and Concession	Per Hour	N	\$21.00	\$21.60	2.86%	\$0.60	N
0621	Day Rate – Full	Per Day	Y	\$807.00	\$829.40	2.78%	\$22.40	N
0622	Day Rate – Not for Profit and Concession	Per Day	Y	\$208.00	\$214.25	3.00%	\$6.25	N
0623	7 Day Rate – Full	Per Week	Y	\$5,200.00	\$5,330.00	2.50%	\$130.00	N
0624	7 Day Rate – Not for Profit and Concession	Per Week	Y	\$1,400.00	\$1,435.00	2.50%	\$35.00	N
0625	Security Deposit (Bond)	Per Event	N	\$200.00	\$200.00	0.00%	\$0.00	N
* Minimum value \$200								
0626	Community Hall Public Liability Insurance - per day	Per Day	Y	\$36.95	\$38.00	2.84%	\$1.05	N
0627	AV Support Officer - per hour	Per Hour	Y	\$49.95	\$51.45	3.00%	\$1.50	N
0628	Site Induction (additional)	Per Occurrence	Y	\$90.00	\$91.90	2.11%	\$1.90	N
0629	Late Booking Fee	Per Event	Y	\$50.00	\$50.00	0.00%	\$0.00	N

## PARKS AND OPEN SPACE

### SITE FEES, OCCUPATION CHARGES & OTHER USAGE CHARGES

0630	Site fee for use of Parks, Reserve or Rotunda – Full	Per Day	Y	\$185.50	\$190.15	2.51%	\$4.65	N
0631	Site fee for use of Parks, Reserve or Rotunda – Concession	Per day	Y	\$59.28	\$60.75	2.48%	\$1.47	N
0632	Occupation of public land (parks, roads, footpaths etc.) for events (commercial)	For every 5m2	Y	\$4.22	\$4.34	2.84%	\$0.12	N
0633	Power	Per Day	Y	\$120.06	\$123.05	2.49%	\$2.99	N
0634	Event Inspection Charge	Per Event	Y	\$274.18	\$281.05	2.51%	\$6.87	N

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## FAIRFIELD AMPHITHEATRE

0635	Bin Service Fee		N	\$0.00	\$0.00	0.00%	\$0.00	N
Providing Bins for Events								
0636	Amphitheatre Hire (per hour)	Per hour	Y	\$77.00	\$78.90	2.47%	\$1.90	N
0637	Amphitheatre Hire (per hour) - Concession	Per hour	Y	\$24.20	\$24.80	2.48%	\$0.60	N
0638	Change Rooms (per hour)	Per event	Y	\$117.44	\$120.40	2.52%	\$2.96	N
0639	Kiosk (per hour)	Per event	Y	\$117.44	\$120.35	2.48%	\$2.91	N
0640	Power (per hour)	Per event	Y	\$132.07	\$135.35	2.48%	\$3.28	N
0641	Bond	Per Event	N	From \$100				N
Min. Fee incl. GST: \$100.00								

## BURNLEY CIRCUS SITE

0642	Day Rate – Concession (Not-for-Profit)	Per day	Y	\$594.88	\$609.75	2.50%	\$14.87	N
To bring this in alignment with fees charged for other open space sites for not for profit groups. Concession is to be discounted by 70% from full.								
0643	Weekly Rate - Concession (Not-for-Profit)	Per Week	Y	\$2,974.40	\$3,048.75	2.50%	\$74.35	N
To bring this in alignment with fees charged for other open space sites for not for profit groups. Concession is to be discounted by 70% from full. Apply a weekly rate to account for the type of use.								
0644	Weekly Rate - Full (Commercial)	Per Week	Y	\$8,923.20	\$6,129.35	-31.31%	-\$2,793.85	N
Remove differentiation from circus to non circus type of events to make this more applicable to the contemporary use of the site. Change from a square meterage calculation to simply to a daily site use calculation to be more consistent with other parks and open spaces. Apply a weekly rate to account for the type of usage.								
0645	Day Rate – Full (Commercial)	Per Day	Y	\$1,784.64	\$1,179.65	-33.90%	-\$604.99	N
0646	Power	Per Day	Y	\$120.06	\$123.05	2.49%	\$2.99	N
0647	Bond	Per Event	N	Up to \$10,000				N

## PERMITS

0648	Minor Sound Permit Concession	Per Permit	N	\$19.75	\$20.25	2.53%	\$0.50	N
0649	Event Application Fee	Per Event	Y	\$72.68	\$74.80	2.92%	\$2.12	N
0650	Event Permit Application Fee for events of 500 or more persons or with significant structures or risks, as assessed by council officer, less than 12 weeks prior to event	Per Event	Y	\$285.00	\$293.55	3.00%	\$8.55	N
0651	Market Permit (One Off fee) – Full	Per Event	Y	\$477.52	\$491.85	3.00%	\$14.33	N
0652	Market Permit (One Off fee) – Concession	Per Event	Y	\$191.45	\$197.10	2.95%	\$5.65	N
0653	Minor Sound Permit	Per Event	Y	\$59.39	\$61.15	2.96%	\$1.77	N

## EVENT PERMIT – UP TO 100 PERSONS WITH NO STRUCTURES AND MINIMUM RISKS

0654	Small Event Permit (per event day) – Full	Per Event	Y	\$125.46	\$129.20	2.98%	\$3.74	N
0655	Small Event Permit (per event day) – Concession	Per Event	Y	\$42.64	\$43.90	2.95%	\$1.26	N

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## EVENT PERMIT – 100 PERSONS 500 OR WITH MINIMAL STRUCTURES AND RISKS

0656	Medium Event Permit (per event day) – Full	Per Event	Y	\$310.42	\$319.70	2.99%	\$9.28	N
0657	Medium Event Permit (per event day) – Concession	Per Event	Y	\$125.46	\$129.20	2.98%	\$3.74	N

## EVENT PERMIT – 500 OR MORE PERSONS OR WITH SIGNIFICANT STRUCTURES OR RISKS, AS ASSESSED BY COUNCIL OFFICER

0658	Major Event Permit (per event day) – Full	Per Event	Y	\$857.73	\$883.25	2.98%	\$25.53	N
0659	Major Event Permit (per event day) – Concession	Per Event	Y	\$130.87	\$134.80	3.00%	\$3.93	N

## YARRA LEISURE CENTRES

### CASUAL ENTRY

0660	Adult Swim, Spa & Sauna	Per Adult	Y	\$15.20	\$15.60	2.63%	\$0.40	N
0661	Centre Visit Pass	Per Visit	Y	\$29.20	\$29.85	2.23%	\$0.65	N
0662	Centre Visit Pass Concession	Per visit	Y	\$17.50	\$17.90	2.29%	\$0.40	N
0663	Child Swim	Per Child	Y	\$5.20	\$5.30	1.92%	\$0.10	N
0664	Concession Swim	Per individual	Y	\$5.20	\$5.30	1.92%	\$0.10	N
0665	Family Swim	Per Family	Y	\$21.60	\$22.10	2.31%	\$0.50	N
0666	Gym Consultation	Per Consultation	Y	\$51.90	\$53.10	2.31%	\$1.20	N
0667	Locker	Per Locker	Y	\$3.00	\$3.50	16.67%	\$0.50	N
0668	Supervising Adult Fee		Y	\$4.00	\$4.00	0.00%	\$0.00	N
0669	Swim, Spa & Sauna (concession)	Per Individual	Y	\$9.10	\$9.30	2.20%	\$0.20	N
0670	Adult Swim	Per Adult	Y	\$8.70	\$8.90	2.30%	\$0.20	N

### BULK TICKETS

0671	10 Adult Swims	10 Visits	Y	\$78.30	\$80.05	2.23%	\$1.75	N
0672	10 Child Swims	10 Visits	Y	\$46.80	\$47.70	1.92%	\$0.90	N
0673	10 Concession Swim	10 Visits	Y	\$46.80	\$47.70	1.92%	\$0.90	N
0674	25 Adult Swims	25 Visits	Y	\$195.80	\$200.30	2.30%	\$4.50	N
0675	25 Adult Swims Concession	25 Visits	Y	\$117.00	\$119.30	1.97%	\$2.30	N
0676	25 Child Swims	25 Visits	Y	\$117.00	\$119.30	1.97%	\$2.30	N
0677	10 Swim, Spa, Sauna & Steam	10 Visits	Y	\$136.80	\$140.40	2.63%	\$3.60	N
0678	10 Swim, Spa, Sauna & Steam Concession	10 Visits	Y	\$81.90	\$83.60	2.08%	\$1.70	N
0679	25 Swim, Spa, Sauna & Steam	25 Visits	Y	\$342.00	\$350.55	2.50%	\$8.55	N
0680	25 Swim, Spa, Sauna & Steam Concession	25 Visits	Y	\$204.80	\$209.30	2.20%	\$4.50	N
0681	10 Group Fitness	10 Visits	Y	\$180.00	\$184.50	2.50%	\$4.50	N
0682	10 Group Fitness Concession	10 Visits	Y	\$108.00	\$110.70	2.50%	\$2.70	N
0683	25 Group Fitness	25 Visits	Y	\$450.00	\$461.30	2.51%	\$11.30	N
0684	25 Group Fitness Concession	25 Visits	Y	\$270.00	\$276.80	2.52%	\$6.80	N

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## LANE HIRE

0685	Commercial Lane Hire 25 metres (per hour)	Per lane	Y	\$68.60	\$70.25	2.41%	\$1.65	N
0686	Community Groups Lane Hire 25 Metres (per hour)	Per lane	Y	\$46.30	\$47.50	2.59%	\$1.20	N
0687	Commercial Lane Hire 50 metres (per hour)	Per lane	Y	\$91.90	\$94.20	2.50%	\$2.30	N
0688	Community Groups Lane Hire 50 Metres (per hour)	Per lane	Y	\$62.40	\$63.95	2.48%	\$1.55	N
0689	Commercial Lane Hire Learn to Swim Pool (per hour)	Per lane	Y	\$53.00	\$54.25	2.36%	\$1.25	N
0690	Community Groups Lane Hire Learn to Swim Pool (per hour)	Per lane	Y	\$37.90	\$38.80	2.37%	\$0.90	N
0691	Commercial Pool Hire 25 metres (per hour)	Per booking	Y	\$396.00	\$411.60	3.94%	\$15.60	N
0692	Community Groups Pool Hire 25 Metres (per hour)	Per booking	Y	\$267.00	\$277.80	4.04%	\$10.80	N
0693	Commercial Pool Hire 50 metres (per hour)	Per booking	Y	\$530.40	\$551.40	3.96%	\$21.00	N
0694	Community Groups Pool Hire 50 Metres (per hour)	Per booking	Y	\$360.00	\$374.40	4.00%	\$14.40	N
0695	Commercial Pool Hire Learn to Swim Pool (per hour)	Per booking	Y	\$107.10	\$109.80	2.52%	\$2.70	N
0696	Community Groups Pool Hire Learn to Swim Pool (per hour)	Per booking	Y	\$81.10	\$83.00	2.34%	\$1.90	N

## PROGRAM CLASSES

0697	Group Fitness	Per class	Y	\$20.00	\$20.50	2.50%	\$0.50	N
0698	Group Fitness (Concession)	Per class	Y	\$12.00	\$12.30	2.50%	\$0.30	N

## GYM

0699	10 x Empower sessions	10 Sessions	Y	\$97.20	\$99.85	2.73%	\$2.65	N
0700	10 x Empower sessions concession	10 Sessions	Y	\$58.50	\$60.30	3.08%	\$1.80	N
0701	10 x Move for Life Sessions	10 Sessions	Y	\$97.20	\$99.85	2.73%	\$2.65	N
0702	10 x Move for Life Sessions Concession	10 Sessions	Y	\$58.50	\$60.30	3.08%	\$1.80	N
0703	25 x Empower Sessions	25 Sessions	Y	\$243.00	\$249.80	2.80%	\$6.80	N
0704	25 x Empower sessions concession	25 Sessions	Y	\$146.30	\$150.80	3.08%	\$4.50	N
0705	25 x Move for Life Sessions	25 Sessions	Y	\$243.00	\$249.80	2.80%	\$6.80	N
0706	25 x Move for Life Sessions Concession	25 Sessions	Y	\$146.30	\$150.80	3.08%	\$4.50	N
0707	Empower + Session	Per Sessions	Y	\$10.80	\$11.05	2.31%	\$0.25	N
0708	Empower + Session Concession	Per Session	Y	\$6.50	\$6.70	3.08%	\$0.20	N
0709	Empower Session	Per Session	Y	\$10.80	\$11.05	2.31%	\$0.25	N
0710	Empower Session Concession	Per Session	Y	\$6.50	\$6.70	3.08%	\$0.20	N
0711	Gym Casual Access	Per Session	Y	\$23.80	\$24.40	2.52%	\$0.60	N
0712	Gym Casual Access Concession	Per Session	Y	\$14.30	\$14.60	2.10%	\$0.30	N
0713	Gym Facility Hire	Per Session	Y	\$117.90	\$120.80	2.46%	\$2.90	N



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## GYM [continued]

0714	Move for Life and Empower Programs Initial Assessment Fee	Per Assessment	Y	\$51.90	\$53.20	2.50%	\$1.30	N
0715	Move for life session	Per Session	Y	\$10.80	\$11.05	2.31%	\$0.25	N
0716	Move for life session concession	Per Session	Y	\$6.50	\$6.70	3.08%	\$0.20	N

## PERSONAL TRAINING

0717	½ hr (Casual)	Per 1/2 Hour	Y	\$61.30	\$62.75	2.37%	\$1.45	N
0718	½ hr (Member)	Per 1/2 Hour	Y	\$51.60	\$52.90	2.52%	\$1.30	N
0719	45 Minutes (Casual)	Per Hour	Y	\$92.00	\$94.20	2.39%	\$2.20	N
0720	45 Minutes (Member)	Per Hour	Y	\$77.40	\$79.35	2.52%	\$1.95	N
0721	10 Visit Pass Casual – 1/2 Hr	10 Visits	Y	\$551.70	\$565.20	2.45%	\$13.50	N
0722	10 Visit Pass Member – 1/2 Hr	10 Visits	Y	\$464.40	\$476.10	2.52%	\$11.70	N
0723	10 Visit Pass Casual – 45 Minutes	10 Visits	Y	\$828.00	\$847.80	2.39%	\$19.80	N
0724	10 Visit Pass Member – 45 Minutes	10 Visits	Y	\$696.60	\$714.60	2.58%	\$18.00	N

## SWIM LESSONS

0725	Member - Stroke Improvement Course	Per Course	N	\$138.50	\$138.45	-0.04%	-\$0.05	N
0726	Non-Member Stroke Improvement	Per Course	N	\$151.50	\$151.30	-0.13%	-\$0.20	N
0727	Swim Lessons Child - per lesson	Per Lesson	N	\$22.90	\$23.45	2.40%	\$0.55	N
0728	Child – Concession per lesson	Per Lesson	N	\$13.70	\$14.10	2.92%	\$0.40	N
0729	One on One Lessons	Per Lesson	Y	\$63.90	\$65.50	2.50%	\$1.60	N
0730	Two on One Lessons	Per Lesson	Y	\$96.30	\$98.65	2.44%	\$2.35	N
0731	Swim Lesson Child Fortnightly Debit**	Per Lesson	N	\$45.80	\$46.95	2.51%	\$1.15	N
0732	School Lessons	Per Lesson	N	\$14.50	\$14.85	2.41%	\$0.35	N
0733	School Lessons Concession	Per Lesson	N	\$8.70	\$8.90	2.30%	\$0.20	N

## MISCELLANEOUS

0734	Replacement RFID band/key fob (New fee)	Per band	Y	\$6.40	\$6.60	3.13%	\$0.20	N
0735	Lost Locker RFID key fob	Per Key Fob	Y	\$12.40	\$12.65	2.02%	\$0.25	N
0736	Shower	Per visit	Y	\$4.30	\$4.40	2.33%	\$0.10	N

## BURNLEY GOLF COURSE

0737	10 Golf Rounds (Mid-Week)		Y	\$0.00	\$249.30	∞	\$249.30	N
0738	10 Golf Rounds (Mid-week) Concession		Y	\$0.00	\$149.40	∞	\$149.40	N
0739	10 Golf Rounds (Weekend)		Y	\$0.00	\$279.90	∞	\$279.90	N
0740	10 Golf Rounds (Weekend) Concession		Y	\$0.00	\$168.30	∞	\$168.30	N
0741	18 Holes Weekend Concession	Per Session	Y	\$20.80	\$21.25	2.16%	\$0.45	N
0742	9 Hole Midweek	Per Session	Y	\$27.00	\$27.70	2.59%	\$0.70	N
0743	9 Hole Midweek Concession	Per Session	Y	\$16.20	\$16.60	2.47%	\$0.40	N
0744	9 Holes Weekend Concession	Per Session	Y	\$18.20	\$18.65	2.47%	\$0.45	N

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## BURNLEY GOLF COURSE [continued]

0745	Community Golf (Affiliated Organisations)		N	\$0.00	\$0.00	0.00%	\$0.00	N
0746	Junior 9 Holes	Per Session	Y	\$16.20	\$16.60	2.47%	\$0.40	N
0747	18 Hole Midweek	Per Adult	Y	\$31.30	\$32.10	2.56%	\$0.80	N
0748	18 Holes Midweek Concession	Per Junior	Y	\$18.80	\$19.25	2.39%	\$0.45	N
0749	9 Holes – Weekend	9 holes	Y	\$30.30	\$31.05	2.48%	\$0.75	N
0750	18 Holes Weekend	18 holes	Y	\$34.60	\$35.45	2.46%	\$0.85	N
0751	1 Hour Lesson	Per Hour	Y	\$129.00	\$132.20	2.48%	\$3.20	N
0752	1/2 Hour Lesson	Per 1/2 Hour	Y	\$64.50	\$66.10	2.48%	\$1.60	N
0753	6 Lesson Voucher	Per pass	Y	\$317.20	\$325.10	2.49%	\$7.90	N
0754	Clinic	Per clinic	Y	\$129.00	\$132.20	2.48%	\$3.20	N
0755	Mini Clinic	Per clinic	Y	\$23.20	\$23.80	2.59%	\$0.60	N
0756	Buggy Hire	One cart	Y	\$6.10	\$6.30	3.28%	\$0.20	N
0757	9 Hole Cart Hire	9 holes	Y	\$31.90	\$32.70	2.51%	\$0.80	N
0758	18 Hole Cart Hire	18 holes	Y	\$53.60	\$54.85	2.33%	\$1.25	N
0759	Practice Fees	Per visit	Y	\$5.40	\$8.00	48.15%	\$2.60	N
0760	Hire Set	Per set	Y	\$26.00	\$26.60	2.31%	\$0.60	N

## FORTNIGHTLY DIRECT DEBIT MEMBERSHIP FEES

0761	Bronze Concession - Fortnightly debit	Per Fortnight	Y	\$23.90	\$24.50	2.51%	\$0.60	N
0762	Bronze Full - Fortnightly debit	Per Fortnight	Y	\$39.90	\$40.90	2.51%	\$1.00	N
0763	Burnley Concession Membership - Fortnightly debit	Per Fortnight	Y	\$34.80	\$35.70	2.59%	\$0.90	N
0764	Burnley Full Membership - Fortnightly debit	Per Fortnight	Y	\$58.00	\$59.45	2.50%	\$1.45	N
0765	Burnley Golf Course membership add-on Concession - Leisure centre members - Fortnightly debit	Per Fortnight	Y	\$12.50	\$12.75	2.00%	\$0.25	N
0766	Burnley Golf Course membership add-on Full - Leisure centre members - Fortnightly debit	Per Fortnight	Y	\$20.80	\$21.30	2.40%	\$0.50	N
0767	Burnley Intermediate Membership - Fortnightly debit	Per Fortnight	Y	\$34.80	\$35.70	2.59%	\$0.90	N
0768	Burnley Junior Membership - Fortnightly debit	Per Fortnight	Y	\$17.40	\$17.80	2.30%	\$0.40	N
0769	Burnley Practise Membership – (Annual fee)	Per Annum	Y	\$151.40	\$155.20	2.51%	\$3.80	N
0770	Corporate Burnley Golf Course membership - Fortnightly debit	Per Fortnight	Y	\$43.50	\$44.60	2.53%	\$1.10	N
0771	Corporate Leisure + Burnley membership - Fortnightly debit	Per Fortnight	Y	\$63.60	\$63.95	0.55%	\$0.35	N
0772	Corporate Leisure Centre membership - Fortnightly debit	Per Fortnight	Y	\$48.00	\$48.00	0.00%	\$0.00	N
0773	Gold Concession - Fortnightly debit	Per Fortnight	Y	\$38.40	\$38.40	0.00%	\$0.00	N
0774	Gold Full - Fortnightly debit	Per Fortnight	Y	\$64.00	\$64.00	0.00%	\$0.00	N

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## FORTNIGHTLY DIRECT DEBIT MEMBERSHIP FEES [continued]

0775	Silver Concession - Fortnightly debit	Per Fortnight	Y	\$30.70	\$30.70	0.00%	\$0.00	N
0776	Silver Full - Fortnightly debit	Per Fortnight	Y	\$51.20	\$51.20	0.00%	\$0.00	N
0777	Yarra Youth - Fortnightly debit	Per Fortnight	Y	\$23.90	\$24.50	2.51%	\$0.60	N

## ENGINEERING PLANNING

0778	Traffic Surveys – classified counts	Per count	N	\$299.10	\$306.60	2.51%	\$7.50	N
0779	Parking signs – sign changes	Per sign	Y	\$221.22	\$226.75	2.50%	\$5.53	N

## DRAINAGE FEES (LEVY)

0780	Drainage information Report (DIR)	Per application	Y	\$144.70	\$148.30	2.49%	\$3.60	N
0781	Drainage Plan Approval (10-20 Lot Development)	Per application	Y	\$862.00	\$862.00	0.00%	\$0.00	N
0782	Drainage Plan Approval (20+ Lot Development)	Per application	Y	\$1,295.00	\$1,295.00	0.00%	\$0.00	N
0783	Drainage Plan Approval (2-3 Lot Development)	Per application	Y	\$366.00	\$366.00	0.00%	\$0.00	N
0784	Drainage Plan Approval (4-9 Lot Development)	Per application	Y	\$550.00	\$550.00	0.00%	\$0.00	N
0785	Drainage Plan Approval (Single or Extension)	Per application	Y	\$156.90	\$156.90	0.00%	\$0.00	N
0786	0-400m2	Per m2	N	\$14.36	\$14.60	1.67%	\$0.24	N
0787	401-500m2	Per m2	N	\$18.83	\$19.10	1.43%	\$0.27	N
0788	501-600m2	Per m2	N	\$23.80	\$24.15	1.47%	\$0.35	N
0789	601-700m2	Per m2	N	\$25.63	\$26.00	1.44%	\$0.37	N
0790	701-800m2	Per m2	N	\$28.17	\$28.60	1.53%	\$0.43	N
0791	801-900m2	Per m2	N	\$30.04	\$30.50	1.53%	\$0.46	N
0792	901-1,000m2	Per m2	N	\$31.26	\$31.75	1.57%	\$0.49	N
0793	1,001m2 + (negotiable fee)	Per m2	N	\$31.26	\$31.75	1.57%	\$0.49	N

## SUBDIVISION DEVELOPMENTS

0794	Plan Checking Subdivisions	By Works value	N	0.75% by works value				N
0795	Subdivision Supervision	By works value	N	2.50% by works value				N

## WASTE MANAGEMENT

0796	Garbage 80lt MGB (non-rateable additional bin)	Per Bin	N	\$131.97	\$135.25	2.49%	\$3.28	N
0797	Garbage 120lt MGB (non-rateable additional bin)	Per Bin	N	\$174.70	\$179.05	2.49%	\$4.35	N
0798	Garbage 240lt MGB (non-rateable additional bin)	Per Bin	N	\$310.45	\$318.20	2.50%	\$7.75	N
0799	Relocation of Street Litter Bins	Per Bin	Y	\$559.19	\$573.15	2.50%	\$13.96	N

RefNo	Name	Unit	GST	Year 24/25 Fee (incl. GST)	Year 25/26 Fee (incl. GST)	Increase %	Increase \$	S
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## URBAN AGRICULTURE

0800	Footpath/nature strip garden permit fee	Per Permit	Y	\$22.88	\$23.45	2.49%	\$0.57	N
0801	Footpath/nature strip planter box yearly rental fee	Per year	Y	\$63.60	\$65.20	2.52%	\$1.61	N
0802	Footpath/nature strip planter box yearly rental fee – concession	Per year	Y	\$31.31	\$32.10	2.52%	\$0.79	N



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Commercial (off-peak) - ongoing	[MAYORS PARK TENNIS AND NETBALL CENTRE]	16
Commercial (ongoing) - Community Sports Ground Hire	[COMMUNITY SPORTSGROUND HIRE - ALL OTHER SPORTSGROUNDS]	16
Commercial (ongoing) - Facility Hire	[PAVILION HIRE - ALFRED, ALPHINGTON, BARKLY GARDENS, BURNLEY, COULSON, FAIRFIELD, FITZROY GRANDSTAND, GILLON, GRAHAM, JOHNSON, RAMSDEN, SHERRIN STAND, STANTON STREET HALL (TABLE TENNIS)]	16
Commercial (ongoing) - Facility Hire	[RYAN'S RESERVE]	17
Commercial (ongoing) - Facility Hire	[FAIRLEA RESERVE]	17
Commercial (ongoing) - Facility Hire - Half Pavillion Hire	[FAIRLEA RESERVE]	17

## C [continued]

Commercial (peak)	[MAYORS PARK TENNIS AND NETBALL CENTRE]	16
Commercial (peak)	[FAIRLEA RESERVE]	16
Commercial (Peak)	[RYAN'S RESERVE]	16
Commercial (peak) - ongoing	[RYAN'S RESERVE]	16
Commercial (peak) - ongoing	[FAIRLEA RESERVE]	17
Commercial (peak) - ongoing	[MAYORS PARK TENNIS AND NETBALL CENTRE]	16
Commercial Dog Walking Permit - Annual Permit	[LOCAL LAW PERMIT]	10
Commercial fee	[PREMIER SPORTSGROUND HIRE - VICTORIA PARK, BASTOW 1 ]	15
Commercial fee	[COMMUNITY SPORTSGROUND HIRE - ALL OTHER SPORTSGROUNDS]	16
Commercial fee	[PAVILION HIRE - ALFRED, ALPHINGTON, BARKLY GARDENS, BURNLEY, COULSON, FAIRFIELD, FITZROY GRANDSTAND, GILLON, GRAHAM, JOHNSON, RAMSDEN, SHERRIN STAND, STANTON STREET HALL (TABLE TENNIS)]	16
Commercial Lane Hire 25 metres (per hour)	[LANE HIRE]	40
Commercial Lane Hire 50 metres (per hour)	[LANE HIRE]	40
Commercial Lane Hire Learn to Swim Pool (per hour)	[LANE HIRE]	40
Commercial Pool Hire 25 metres (per hour)	[LANE HIRE]	40
Commercial Pool Hire 50 metres (per hour)	[LANE HIRE]	40
Commercial Pool Hire Learn to Swim Pool (per hour)	[LANE HIRE]	40
Commercial Profit Making – Film/Ad Producers – Major impact: Permit	[FILMING & COMMERCIAL STILL PHOTOGRAPHY PERMIT]	19
Commercial Rate Full Day	[COMMUNITY MEETING ROOM]	21
Commercial Rate Full Day	[COMMUNITY KITCHEN]	21
Commercial Rate Full Day	[TRAINING ROOM]	21
Commercial Rate Full Day	[CONSULTATION ROOM]	21
Commercial Rate Full Day	[PLAYGROUP ROOM 2]	21
Commercial Rate Full Day	[FRONT ROOM]	22
Commercial Rate Full Day	[FOYER ROOM]	22
Commercial Rate Half Day	[COMMUNITY MEETING ROOM]	21
Commercial Rate Half Day	[COMMUNITY KITCHEN]	21
Commercial Rate Half Day	[TRAINING ROOM]	21
Commercial Rate Half Day	[FRONT ROOM]	22
Commercial Rate Half Day*	[FOYER ROOM]	22
Commercial Rate hourly	[TOP FLOOR]	22
Commercial Rate per hour	[CONSULTATION ROOM]	21
Commercial Rate per hour	[PLAYGROUP ROOM 2]	21
Community 1 Sports Ground Hire	[SPORTSGROUNDS]	17
Community 2 Sports Ground Hire	[SPORTSGROUNDS]	17
Community Golf (Affiliated Organisations)	[BURNLEY GOLF COURSE]	42
Community Groups Lane Hire 25 Metres (per hour)	[LANE HIRE]	40
Community Groups Lane Hire 50 Metres (per hour)	[LANE HIRE]	40
Community Groups Lane Hire Learn to Swim Pool (per hour)	[LANE HIRE]	40
Community Groups Pool Hire 25 Metres (per hour)	[LANE HIRE]	40
Community Groups Pool Hire 50 Metres (per hour)	[LANE HIRE]	40
Community Groups Pool Hire Learn to Swim Pool (per hour)	[LANE HIRE]	40
Community hall public liability insurance	[TOP FLOOR]	22
Community Hall Public Liability Insurance - per day	[MEDIUM COMMUNITY SPACES]	36
Community Hall Public Liability Insurance - per day	[PERFORMANCE SPACES (RICHMOND THEATRETTE)]	37
Community Hall Public Liability Insurance (per day)	[SMALL COMMUNITY SPACES]	36
Community Hall Public Liability Insurance (per day)	[LARGE COMMUNITY SPACES]	37
Community Transport	[HOME CARE PACKAGES (HCP)]	8
Community Transport General	[COMMUNITY TRANSPORT]	8
Computation checking	[MISCELLANEOUS]	34
Concession 1	[MAYORS PARK TENNIS AND NETBALL CENTRE]	16
Concession 1	[FAIRLEA RESERVE]	17
Concession 1	[PREMIER SPORTSGROUND HIRE - VICTORIA PARK, BASTOW 1 ]	15
Concession 1	[COMMUNITY SPORTSGROUND HIRE - ALL OTHER SPORTSGROUNDS]	16
Concession 1	[PAVILION HIRE - ALFRED, ALPHINGTON, BARKLY GARDENS, BURNLEY, COULSON, FAIRFIELD, FITZROY GRANDSTAND, GILLON, GRAHAM, JOHNSON, RAMSDEN, SHERRIN STAND, STANTON STREET HALL (TABLE TENNIS)]	16
Concession 1	[RYAN'S RESERVE]	16
Concession 1 - Facility Hire	[FAIRLEA RESERVE]	17

## C [continued]

Concession 1 - Facility Hire	[RYAN'S RESERVE]	17
Concession 1 - Facility Hire - Half Pavillion Hire	[FAIRLEA RESERVE]	17
Concession 2	[FAIRLEA RESERVE]	17
Concession 2	[MAYORS PARK TENNIS AND NETBALL CENTRE]	16
Concession 2	[PREMIER SPORTSGROUND HIRE - VICTORIA PARK, BASTOW 1 ]	16
Concession 2	[COMMUNITY SPORTSGROUND HIRE - ALL OTHER SPORTSGROUNDS]	16
Concession 2	[PAVILION HIRE - ALFRED, ALPHINGTON, BARKLY GARDENS, BURNLEY, COULSON, FAIRFIELD, FITZROY GRANDSTAND, GILLON, GRAHAM, JOHNSON, RAMSDEN, SHERRIN STAND, STANTON STREET HALL (TABLE TENNIS)]	16
Concession 2	[RYAN'S RESERVE]	16
Concession 2 - Facility Hire	[FAIRLEA RESERVE]	17
Concession 2 - Facility Hire	[RYAN'S RESERVE]	17
Concession 2 - Facility Hire - Half Pavillion Hire	[FAIRLEA RESERVE]	17
Concession 3	[FAIRLEA RESERVE]	17
Concession 3	[MAYORS PARK TENNIS AND NETBALL CENTRE]	16
Concession 3	[PREMIER SPORTSGROUND HIRE - VICTORIA PARK, BASTOW 1 ]	16
Concession 3	[COMMUNITY SPORTSGROUND HIRE - ALL OTHER SPORTSGROUNDS]	16
Concession 3	[PAVILION HIRE - ALFRED, ALPHINGTON, BARKLY GARDENS, BURNLEY, COULSON, FAIRFIELD, FITZROY GRANDSTAND, GILLON, GRAHAM, JOHNSON, RAMSDEN, SHERRIN STAND, STANTON STREET HALL (TABLE TENNIS)]	16
Concession 3	[RYAN'S RESERVE]	16
Concession 3 - Facility Hire	[FAIRLEA RESERVE]	17
Concession 3 - Facility Hire	[RYAN'S RESERVE]	17
Concession 3 - Facility Hire - Half Pavillion Hire	[FAIRLEA RESERVE]	17
Concession Rate hourly	[TOP FLOOR]	22
Concession Swim	[CASUAL ENTRY]	39
Concessional Rate Full Day	[COMMUNITY MEETING ROOM]	21
Concessional Rate Full Day	[COMMUNITY KITCHEN]	21
Concessional Rate Full Day	[TRAINING ROOM]	21
Concessional Rate Full Day	[CONSULTATION ROOM]	21
Concessional Rate Full Day	[FRONT ROOM]	22
Concessional Rate Full Day	[FOYER ROOM]	22
Concessional Rate Half Day	[COMMUNITY MEETING ROOM]	21
Concessional Rate Half Day	[COMMUNITY KITCHEN]	21
Concessional Rate Half Day	[TRAINING ROOM]	21
Concessional Rate Half Day	[FRONT ROOM]	22
Concessional Rate Half Day	[FOYER ROOM]	22
Concessional Rate per 2 hour session	[PLAYGROUP ROOM 2]	21
Concessional Rate per hour	[CONSULTATION ROOM]	21
Consent & Report applications - Siting (Part 5 of Regs)	[MISCELLANEOUS]	33
Consent & Report applications (other than demolition)	[MISCELLANEOUS]	33
Consent & Report applications (other than demolition) (Reg 116)	[MISCELLANEOUS]	33
Consent & Report applications Reg 116	[MISCELLANEOUS]	33
Consent fee*	[CONSENT (RMA 2004)]	19
Consulting charge out rate p/hr i.e. dilapidation surveys	[MISCELLANEOUS]	33
Corporate Burnley Golf Course membership - Fortnightly debit	[FORTNIGHTLY DIRECT DEBIT MEMBERSHIP FEES]	42
Corporate Leisure + Burnley membership - Fortnightly debit	[FORTNIGHTLY DIRECT DEBIT MEMBERSHIP FEES]	42
Corporate Leisure Centre membership - Fortnightly debit	[FORTNIGHTLY DIRECT DEBIT MEMBERSHIP FEES]	42
Counter Fast Track Assessment Fee	[CONSTRUCTION MANAGEMENT SUPPORT UNIT]	18
Credit Card Surcharge	[FINANCE]	6

## D

Damaged / Lost Books	[LIBRARY SERVICES]	5
Damaged / Lost Magazines	[LIBRARY SERVICES]	5
Day Rate – Concession (Not-for-Profit)	[BURNLEY CIRCUS SITE]	38
Day Rate – Full	[PERFORMANCE SPACES (RICHMOND THEATRETTE)]	37



## D [continued]

Day Rate – Full (Commercial)	[BURNLEY CIRCUS SITE]	38
Day Rate – Not for Profit and Concession	[PERFORMANCE SPACES (RICHMOND THEATRETTE)]	37
Debt Recovery Company Search	[PROPERTY & RATING FEES]	5
Debt Recovery Title Search	[PROPERTY & RATING FEES]	5
Delivered / Centre Meals – Couple Above \$115,245	[DELIVERED / CENTRE MEALS – HIGH FEE RANGE]	7
Delivered / Centre Meals – Family Above \$118,546	[DELIVERED / CENTRE MEALS – HIGH FEE RANGE]	7
Delivered / Centre Meals – Single Above \$86,208	[DELIVERED / CENTRE MEALS – HIGH FEE RANGE]	7
Delivered / Centre Meals Couple – \$59,802 to \$115,245	[DELIVERED / CENTRE MEALS – MEDIUM FEE RANGE]	7
Delivered / Centre Meals Couple Up to \$59,802	[DELIVERED / CENTRE MEALS – LOW FEE RANGE]	7
Delivered / Centre Meals Family – \$66,009 to \$118,546	[DELIVERED / CENTRE MEALS – MEDIUM FEE RANGE]	7
Delivered / Centre Meals Family Up to \$66,009	[DELIVERED / CENTRE MEALS – LOW FEE RANGE]	7
Delivered / Centre Meals Single – \$39,089 to \$86,208	[DELIVERED / CENTRE MEALS – MEDIUM FEE RANGE]	7
Delivered / Centre Meals Single Up to \$39,089	[DELIVERED / CENTRE MEALS – LOW FEE RANGE]	7
Demolish – attached dwelling	[CLASS 1 & 10]	32
Demolish – commercial building	[CLASS 1 & 10]	32
Demolish – detached dwelling	[CLASS 1 & 10]	31
De-scaling a project	[REQUEST TO AMEND A PERMIT/PLANS SECONDARY CONSENT (OTHER THAN UNDER S72)]	30
Determination whether anything is to Council's satisfaction	[OTHER FEES]	29
Dishonoured Cheque Administration Fee	[FINANCE]	6
Dishonoured Direct Debt Administration Fee	[FINANCE]	6
Dog & Cat Registration - Council Transfer (Remainder of Registration Period)	[ANIMAL SERVICES/OTHER]	12
Dog & Cat Registration - Under 6 Months of Age (Remainder of Registration Period)	[ANIMAL SERVICES/OTHER]	12
Dog Registration – Declared Menacing or Dangerous & Restricted Breed Dogs	[DOG REGISTRATION]	12
Dog Registration - Foster Care	[DOG REGISTRATION]	12
Dog Registration - Full Fee	[DOG REGISTRATION]	12
Dog Registration - Full Fee (Concession)	[DOG REGISTRATION]	12
Dog Registration - Reduced Fee	[DOG REGISTRATION]	12
Dog Registration - Reduced Fee (Concession)	[DOG REGISTRATION]	12
Dog Release Fee	[ANIMAL POUND/SHELTER]	11
Domestic Animal Business - Registration	[REGISTRATION OF DOMESTIC ANIMAL BUSINESS]	12
Domestic Animal Business - Transfer	[REGISTRATION OF DOMESTIC ANIMAL BUSINESS]	12
Drain/Pit Cleaning – Jet/Educator Cleaning (Traffic management and tipping fees not included)	[DRAINAGE CLEANING AND INSPECTION]	20
Drainage information Report (DIR)	[DRAINAGE FEES (LEVY)]	43
Drainage Plan Approval (10-20 Lot Development)	[DRAINAGE FEES (LEVY)]	43
Drainage Plan Approval (20+ Lot Development)	[DRAINAGE FEES (LEVY)]	43
Drainage Plan Approval (2-3 Lot Development)	[DRAINAGE FEES (LEVY)]	43
Drainage Plan Approval (4-9 Lot Development)	[DRAINAGE FEES (LEVY)]	43
Drainage Plan Approval (Single or Extension)	[DRAINAGE FEES (LEVY)]	43

## E

Emergency work/cost recovery	[MISCELLANEOUS]	34
Empower + Session	[GYM]	40
Empower + Session Concession	[GYM]	40
Empower Session	[GYM]	40
Empower Session Concession	[GYM]	40
Engerix B Adult	[VACCINE]	22
Environmental Health Officer Services (Hourly Charge)	[OTHER FEES]	15
Event Application Fee	[PERMITS]	38
Event Inspection Charge	[SITE FEES, OCCUPATION CHARGES & OTHER USAGE CHARGES]	37
Event Permit Application Fee for events of 500 or more persons or with significant structures or risks, as assessed by council officer, less than 12 weeks prior to event	[PERMITS]	38
Excess Animal Permit – Application (Non-Refundable)	[LOCAL LAW PERMIT]	10
Excess Animal Permit - Permit	[LOCAL LAW PERMIT]	10
Extension of permit/application 3/6/12 months	[CLASS 2, 3, 4, 5, 6, 7, 8 AND 9]	32

## F

Family Swim	[CASUAL ENTRY]	39
Fee to amend an application for a permit after notice is given	[REG 12 REVISED PLANS AMEND AN APPLICATION FOR AN AMENDMENT TO A PERMIT AFTER NOTICE HAS BEEN GIVEN]	28
Fences (Class 10 Structure)	[CLASS 1 & 10]	32
Filming (incl ads/still photography) inspection (Mon to Fri)	[FILMING & COMMERCIAL STILL PHOTOGRAPHY PERMIT]	19
Filming inspection (incl ads/still photography) – Out of hours	[FILMING & COMMERCIAL STILL PHOTOGRAPHY PERMIT]	19
Final Inspection – (Class 1 & 10) Lapsed Building Permit – No Works	[MISCELLANEOUS]	34
Final Inspection – (Class 2-9) Lapsed Building Permit – No Works	[MISCELLANEOUS]	34
First on-site notice	[OTHER DEVELOPMENT]	31
FOI Application Search Charges	[GOVERNANCE SUPPORT]	5
Food & Health Registration Overdue Renewal	[OTHER FEES]	15
Footpath – industrial – asphalt / concrete (as per YSD33 IAF & CF) greater than 60mm & less than equal to 100mm	[ROAD REINSTATEMENT]	20
Footpath – industrial – concrete with asphalt surface (as per YSD33 ICAF) <=170mm	[ROAD REINSTATEMENT]	20
Footpath – residential – asphalt (as per YSD33 RAF) – less than 60mm	[ROAD REINSTATEMENT]	20
Footpath Trading Permit – Application & Inspection (Non-Refundable)	[FOOTPATH TRADING]	9
Footpath/nature strip garden permit fee	[URBAN AGRICULTURE]	44
Footpath/nature strip planter box yearly rental fee	[URBAN AGRICULTURE]	44
Footpath/nature strip planter box yearly rental fee – concession	[URBAN AGRICULTURE]	44
For an agreement to a proposal to amend or end an agreement under section 173 of the Act	[OTHER]	23
Free Standing Heaters	[FOOTPATH TRADING]	9
Freedom of information requests	[GOVERNANCE SUPPORT]	5

## G

Garbage 120lt MGB (non-rateable additional bin)	[WASTE MANAGEMENT]	43
Garbage 240lt MGB (non-rateable additional bin)	[WASTE MANAGEMENT]	43
Garbage 80lt MGB (non-rateable additional bin)	[WASTE MANAGEMENT]	43
Gleadell Street Market Stall (Per Day)	[GLEADELL STREET MARKET]	10
Gold Concession - Fortnightly debit	[FORTNIGHTLY DIRECT DEBIT MEMBERSHIP FEES]	42
Gold Full - Fortnightly debit	[FORTNIGHTLY DIRECT DEBIT MEMBERSHIP FEES]	42
Goods Display	[FOOTPATH TRADING]	9
Group Fitness	[PROGRAM CLASSES]	40
Group Fitness (Concession)	[PROGRAM CLASSES]	40
Groups auspiced by Council business units	[FOYER ROOM]	22
Groups out spaced by Council business units	[TOP FLOOR]	22
Gym Casual Access	[GYM]	40
Gym Casual Access Concession	[GYM]	40
Gym Consultation	[CASUAL ENTRY]	39
Gym Facility Hire	[GYM]	40

## H

Havrix Adult	[VACCINE]	22
Havrix Junior	[VACCINE]	22
Hire of Inbuilt Projector - per day	[HIRE OF TOWN HALLS]	35
Hire of Piano (per day)	[HIRE OF TOWN HALLS]	35
Hire of Portable Projector (per day)	[HIRE OF TOWN HALLS]	35
Hire Set	[BURNLEY GOLF COURSE]	42
Home Maintenance – Family Above \$118,546	[HOME MAINTENANCE – HIGH FEE RANGE]	6
Home Maintenance High Range – Couple Above \$115,245	[HOME MAINTENANCE – HIGH FEE RANGE]	6
Home Maintenance High Range – Single Above \$86,208	[HOME MAINTENANCE – HIGH FEE RANGE]	6
Home Maintenance Low fee range – Couple \$44,309 to \$59,802	[HOME MAINTENANCE – LOW FEE RANGE]	6
Home Maintenance Low fee range – Couple Up to \$44,309	[HOME MAINTENANCE – LOW FEE RANGE]	6

## H [continued]

Home Maintenance Low fee range – Family \$44,309 to \$66,009	[HOME MAINTENANCE – LOW FEE RANGE]	6
Home Maintenance Low fee range – Family Up to \$44,309	[HOME MAINTENANCE – LOW FEE RANGE]	6
Home Maintenance Low fee range – Single \$28,605 to \$39,089	[HOME MAINTENANCE – LOW FEE RANGE]	6
Home Maintenance Low fee range – Single Up to \$28,605	[HOME MAINTENANCE – LOW FEE RANGE]	6
Home Maintenance Medium Fee Range Couple – \$59,802 to \$115,245	[HOME MAINTENANCE – MEDIUM FEE RANGE]	6
Home Maintenance Medium Fee Range Family – \$66,009 to \$118,546	[HOME MAINTENANCE – MEDIUM FEE RANGE]	6
Home Maintenance Medium Fee Range Single – \$39,089 to \$86,208	[HOME MAINTENANCE – MEDIUM FEE RANGE]	6
Hourly hire – Concession (min 3 hourly hire)	[HIRE OF TOWN HALLS]	35
Hourly hire – Concession (min 3 hourly hire)	[SMALL COMMUNITY SPACES]	36
Hourly hire – Concession (min 3 hourly hire)	[MEDIUM COMMUNITY SPACES]	36
Hourly hire – Concession (min 3 hourly hire)	[LARGE COMMUNITY SPACES]	36
Hourly hire – Full	[SMALL COMMUNITY SPACES]	36
Hourly hire – Full (min 3 hourly hire)	[HIRE OF TOWN HALLS]	35
Hourly hire – Full (min 3 hourly hire)	[MEDIUM COMMUNITY SPACES]	36
Hourly hire – Full (min 3 hourly hire)	[LARGE COMMUNITY SPACES]	37
Hourly Hire - Full rate	[PERFORMANCE SPACES (RICHMOND THEATRETTE)]	37
Hourly hire – Not-for-Profit	[SMALL COMMUNITY SPACES]	36
Hourly hire – Not-for-Profit (min 3 hourly hire)	[HIRE OF TOWN HALLS]	35
Hourly hire – Not-for-Profit (min 3 hourly hire)	[MEDIUM COMMUNITY SPACES]	36
Hourly hire – Not-for-Profit (min 3 hourly hire)	[LARGE COMMUNITY SPACES]	37
Hourly Hire - Registered Senior Groups	[SMALL COMMUNITY SPACES]	36
Hourly Hire - Registered Senior Groups	[HIRE OF TOWN HALLS]	35
Hourly Hire - Registered Senior Groups	[LARGE COMMUNITY SPACES]	36
Hourly Hire - Registered Senior Groups	[MEDIUM COMMUNITY SPACES]	36
Hourly Rate - Not for Profit and Concession	[PERFORMANCE SPACES (RICHMOND THEATRETTE)]	37

## I

Immunisation – alternative vaccinations	[VACCINE]	23
Immunisation – vaccinations	[VACCINE]	23
Influenza vaccine	[VACCINE]	22
Information Search Fee for Pool and Spa	[POOL & SPA REGISTER RELATED FEES]	34
Inspection	[CONSENT (RMA 2004)]	19
Inspection - Commercial/Industrial Vehicle Crossing	[VEHICLE CROSSING PERMIT]	18
Inspection – Out of hours	[CONSENT (RMA 2004)]	19
Inspection – per inspection	[MISCELLANEOUS]	34
Inspection – per inspection (out of hours)	[MISCELLANEOUS]	34
Inspection - Private single dwelling Vehicle Crossing	[VEHICLE CROSSING PERMIT]	18
Inter Library Loan Academic Library Fee	[LIBRARY SERVICES]	5

## J

Junior 9 Holes	[BURNLEY GOLF COURSE]	42
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## K

Kiosk (per hour)	[FAIRFIELD AMPHITHEATRE]	38
Kitchen Use Only – per day	[HIRE OF TOWN HALLS]	35

## L

Land information certificates	[PROPERTY & RATING FEES]	5
Land information certificates – 24 hour turnaround (online application only)	[PROPERTY & RATING FEES]	5
Late booking fee	[TOP FLOOR]	22
Late Booking Fee	[HIRE OF TOWN HALLS]	35
Late Booking Fee	[SMALL COMMUNITY SPACES]	36
Late Booking Fee	[MEDIUM COMMUNITY SPACES]	36
Late Booking Fee	[LARGE COMMUNITY SPACES]	37
Late Booking Fee	[PERFORMANCE SPACES (RICHMOND THEATRETTE)]	37
Late Fee for Vac Care, ASC, LDC, Kinder	[LATE FEE – CHILDRENS SERVICES]	20

## L [continued]

Late Fee for Vac Care, ASC, LDC, Kinder	[LATE FEE – CHILDRENS SERVICES]	20
Library Bags	[LIBRARY MERCHANDISE]	5
Library Keep Cups	[LIBRARY MERCHANDISE]	5
Library USBs	[LIBRARY MERCHANDISE]	5
Liquor Licence Reports (site check and measure up to 500m2 of building)	[MISCELLANEOUS]	34
Liquor Licensing Advice Request	[LOCAL LAWS / LEGISLATIVE SERVICES]	9
Livestock Release Fee (Large)	[ANIMAL POUND/SHELTER]	11
Livestock Release Fee (Small)	[ANIMAL POUND/SHELTER]	11
Local Law - Impound	[LOCAL LAWS / LEGISLATIVE SERVICES]	9
Local Law - Impounding Holding Fee (Per Day)	[LOCAL LAWS / LEGISLATIVE SERVICES]	9
Local Law Permit - Application (Non-Refundable)	[LOCAL LAW PERMIT]	10
Local Law Permit - General Permit	[LOCAL LAW PERMIT]	10
Local Laws Permit - Inspection (Afterhours)	[LOCAL LAW PERMIT]	10
Locker	[CASUAL ENTRY]	39
Lodgement of each certificate of pool and spa barrier compliance	[POOL & SPA REGISTER RELATED FEES]	35
Lodgement of each certificate of pool and spa barrier non-compliance	[POOL & SPA REGISTER RELATED FEES]	35
Long Day Care	[LONG DAY CARE]	20
Long Day Care - Lower Income Families	[LONG DAY CARE]	21
Lost Card	[LIBRARY SERVICES]	5
Lost Locker RFID key fob	[MISCELLANEOUS]	41

## M

Magazines	[BOOK SALES]	5
Major Amplified Sound Permit	[MOBILE FOOD VEHICLES & EVENTS]	10
Major Amplified Sound Permit Concession	[MOBILE FOOD VEHICLES & EVENTS]	10
Major Event Permit (per event day) – Concession	[EVENT PERMIT – 500 OR MORE PERSONS OR WITH SIGNIFICANT STRUCTURES OR RISKS, AS ASSESSED BY COUNCIL OFFICER]	39
Major Event Permit (per event day) – Full	[EVENT PERMIT – 500 OR MORE PERSONS OR WITH SIGNIFICANT STRUCTURES OR RISKS, AS ASSESSED BY COUNCIL OFFICER]	39
Market Permit (One Off fee) – Concession	[PERMITS]	38
Market Permit (One Off fee) – Full	[PERMITS]	38
Medium Event Permit (per event day) – Concession	[EVENT PERMIT – 100 PERSONS 500 OR WITH MINIMAL STRUCTURES AND RISKS]	39
Medium Event Permit (per event day) – Full	[EVENT PERMIT – 100 PERSONS 500 OR WITH MINIMAL STRUCTURES AND RISKS]	39
Member - Stroke Improvement Course	[SWIM LESSONS]	41
Mini Clinic	[BURNLEY GOLF COURSE]	42
Minor Sound Permit	[PERMITS]	38
Minor Sound Permit Concession	[PERMITS]	38
Miscellaneous commercial work e.g. remove hydrant hose	[CLASS 2, 3, 4, 5, 6, 7, 8 AND 9]	32
Miscellaneous Items	[FOOTPATH TRADING]	10
Mobile Food Vehicle Permit - Annual Permit	[MOBILE FOOD VEHICLES & EVENTS]	11
Mobile Food Vehicle Permit - Charity or Not-For-Profit Event	[MOBILE FOOD VEHICLES & EVENTS]	11
Mobile Food Vehicle Permit - Council Land (Per Day)	[MOBILE FOOD VEHICLES & EVENTS]	11
Mobile Food Vehicle Permit - Small Private Event (1 Day or Less)	[MOBILE FOOD VEHICLES & EVENTS]	11
Mobile Food Vehicle Permit (Prescribed Events) - Each Vehicle Over 5	[MOBILE FOOD VEHICLES & EVENTS]	11
Mobile Food Vehicle Permit (Prescribed Events) - Multiple Vehicles (Maximum 5)	[MOBILE FOOD VEHICLES & EVENTS]	11
Move for Life and Empower Programs Initial Assessment Fee	[GYM]	41
Move for life session	[GYM]	41
Move for life session concession	[GYM]	41

## N

Neighbourhood Laneway Garden - Permit	[LOCAL LAW PERMIT]	10
Netball Court Hire (per court) - Tenant Sports Club (Fairlea Netball)	[SPORTSGROUNDS]	18



## N [continued]

Netball/Tennis Court Hire (per court) - Tenant Sports Club (Ryan Reserve/Mayors Park)	[SPORTSGROUNDS]	18
New dwellings: 2 attached	[CLASS 1 & 10]	32
New dwellings: single	[CLASS 1 & 10]	32
New Multiple Class 1 developments (Quotation)	[CLASS 1 & 10]	32
Nimenrix	[VACCINE]	23
Non-Member Stroke Improvement	[SWIM LESSONS]	41
Non-Rateable Garbage Charge	[PROPERTY & RATING FEES]	5
Not-For-Profit Class 3 - Additional Employees Over 10 (Maximum Fee 61+)	[NOT FOR PROFIT CLASS 3 FOOD PREMISES]	13
Not-For-Profit Class 3 - New Registration	[NOT FOR PROFIT CLASS 3 FOOD PREMISES]	13
Not-For-Profit Class 3 - New Registration Application	[NOT FOR PROFIT CLASS 3 FOOD PREMISES]	13
Not-For-Profit Class 3 - Re-Inspection	[NOT FOR PROFIT CLASS 3 FOOD PREMISES]	13
Not-For-Profit Class 3 - Renewal	[NOT FOR PROFIT CLASS 3 FOOD PREMISES]	13
Not-For-Profit Class 3 - Seasonal Sporting Clubs Registration	[NOT FOR PROFIT CLASS 3 FOOD PREMISES]	13
Notice in a Newspaper	[OTHER DEVELOPMENT]	31
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