

Moving Forward

Yarra's Transport Action Plan 2024-34



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Acknowledgement of Country

Yarra City Council acknowledges the Wurundjeri Woi Wurrung people as the Traditional Owners and true sovereigns of the land now known as Yarra. We also acknowledge the significant contributions made by other Aboriginal and Torres Strait Islander people to life in Yarra. We pay our respects to Elders from all nations and to their Elders past, present and future.

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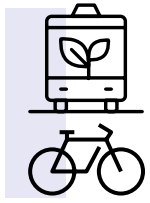
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The purpose of this document



The 2036 Community Vision states that the Council priority is to have:
“A transport system that is that is innovative, efficient, sustainable and accessible.”

This supplementary Transport Action Plan (TAP) should be read in conjunction with the YTS and provides additional information regarding specific actions Council will look to undertake over the next 10 years to implement the YTS.

This document contains over 160 discreet actions which cover five types of activity that Council will undertake. These are:

Capital works actions
Physical projects including bike lanes, new tram stops and footpath upgrades. These can be funded and delivered by Council, State Government or another party. Costs and timeframes for delivery vary significantly and depend on scope and complexity.

Study work actions
Investigating topics to inform subsequent Council decision making. Includes research, data analysis and forecasting, options identification, and assessment.

Policy work actions
Providing a Council policy direction on individual topics to varying levels of detail.

Advocacy actions
Informing external public stakeholders of the outcomes that Council will support and the role others will play in making these outcomes a reality. Effective advocacy will encourage capital investment in Yarra and promote co-ordination of project work with externals.

Behaviour change actions
Campaigns that encourage people to do things that align with various health, sustainability, safety and other objectives whilst also considering the impact of decision making at the individual on the wider community.

Considering 2032 targets in annual decision making

This document has been developed to consider the ambitious YTS targets for 2032 which are as follows:

01. Upgrading 30 kilometres of the New Deal for Cycling Network to be compliant with Yarra's standards
02. Delivering 50 additional spot improvements on Yarra's 'New Deal' and 'Neighbourhood' Cycle Networks
03. Increasing overall cycling levels by 40%
04. Doubling the number of women cycling
05. Increasing bike parking (50 additional hoops per year)
06. Delivering 50 spot pedestrian improvements
07. Delivering 20 shared zones
08. Delivering 5 additional 30kp/h zones
09. Increasing the number of car share bays to 283 by 2024
10. Doubling the amount of active transport trips by 2032
11. Increasing public transport use by 10% by 2032



2023 targets
considered in annual
decision making



Checking annual action activity against 10 year targets

Some of the more complex actions listed in this document will require a significant work commitment over multiple years so they can move forward in a manner that meets expectations.

This work can include study work, options assessment, concept design work, multiple rounds of consultation, State approvals, grant applications, budget bid processes, detailed design work and then construction.

A sustained strategic rate of annual activity is required, consistently supported by intentional decision making so that sufficient progress is continually made on the actions. Thereby putting Council in the best position possible to achieve its ten-year YTS targets.

The action list in this document:

- Details how strategic outcomes set out in the YTS translate into specific actions.
- Provides information on the required rate of project activity for visibility, accountability, and operational planning purposes.

- Raises awareness of what Council is actively working on and the scale of the task when it comes to implementing the YTS.
- Gives decision makers a curated list of effective Council actions to choose from that align with strategic objectives.
- Provides strategic information on what each action involves in terms of completion schedule, officer time requirements, capital investment requirements and the opportunities for external funding.
- Gives specific actions an endorsed basis for proceeding to assist the delivery process.
- Provides a strategic pipeline of upcoming activity for coordination purposes.
- Shows the outcomes that can be achieved when decisions are made to invest in Yarra transport projects broadly.

Status of listed actions

Budgets are generally decided on an annual basis and this document provides a ten-year pipeline of activity. At the time of writing, most actions listed in this document are not formally budgeted or in receipt of a confirmed funding commitment from either Council or another party. This document is an input to these budget processes and decisions. Decisions regarding Council funding of projects and the priority of these projects relative to other Council areas of activity will be informed by the seven strategic levers set out in the Yarra Financial Sustainability Strategy.

Some actions will also require various internal and external approvals and other associated processes such as stakeholder consultation and a Council resolution as the detail is worked through before they are formally approved, funded and delivered.

Some actions such as tram corridor study work will need to be led by State Government as they concern state assets and KPI's. In these instances, the role of Council is to advocate for this study work to be prioritised and funded by State Government. Council then has a role in supporting this study work and in some cases doing complimentary study work that will ensure that matters of particular importance to Council are fed into State decision making.



A program-based approach to delivering on actions

The actions in this document are grouped under six rolling strategic programs that provide a framework for policy implementation and project delivery.

The strategic programs are:

Strategic Program 1 The New Deal for Schools program (as detailed in YTS policy 2)
Strategic Program 2 The New Deal for Cycling program (as detailed in YTS policy 3 and specifically covering the New Deal for Cycling Network)
Strategic Program 3 The New Deal for Walking program (as detailed in YTS policy 4)
Strategic Program 4 Moving Forward with Public Transport program (as detailed in YTS policies 13, 14 and 15)
Strategic Program 5 Growing the Shared Transport program (as detailed in YTS policy 10)
Strategic Program 6 Other 'Moving Forward' transport projects

Action years

The TAP has a 10-year time horizon and will be updated every 4 years. An updated TAP will be presented to Council for adoption within 12 months of each Local Government election. This will ensure that each Council has carriage of the document and is able to consider community feedback regarding proposed transport actions particularly over its Council term. Although the focus will be on the next four years this document will also consider the longer term 10-year picture to inform decision making generally and to provide the platform for future iterations of the TAP.

Action list

The 10-year action list for each program is provided in the tables from page 7. Further details on how the information is presented in the tables is provided in Appendix 1. The map provided at Appendix 2 shows the location of geographically specific actions.





**PROGRAM 1:
New Deal for Schools**

PROGRAM 1: New Deal for Schools

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ Low High				Operational Cost ⌚ Low High				External Capital Funding Opportunity \$ Low High			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
NDS 1	Behaviour change	Run the annual Ride to School Day event																							
NDS 2	Study work	Undertake annual school crossing supervisor surveys																							
NDS 3	Study work	Assess requests for new school crossing supervisors																							
NDS 4	Infrastructure	Deliver final Safety Around Schools projects prior to launch of NDS																							
NDS 5	Study work	Round 1 soft launch NDS assessment & behaviour change programme																							
NDS 6	Infrastructure	Round 1 NDS project delivery																							
NDS 7	Study work	Round 2 NDS assessment & behaviour change programme																							
NDS 8	Infrastructure	Round 2 NDS project delivery																							
NDS 9	Study work	Round 3 NDS assessment & behaviour change programme																							
NDS 10	Infrastructure	Round 3 NDS project delivery																							
NDS 11	Study work	Round 4 new NDS assessment & behaviour change programme																							
NDS 12	Infrastructure	Round 4 NDS project delivery																							

PROGRAM 1: New Deal for Schools

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ Low High				Operational Cost ⌚ Low High				External Capital Funding Opportunity \$ Low High			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
NDS 13	Study work	Round 5 NDS assessment & behaviour change programme																							
NDS 14	Infrastructure	Round 5 NDS project delivery																							
NDS 15	Study work	Round 6 NDS assessment & behaviour change programme																							
NDS 16	Infrastructure	Round 6 NDS project delivery																							
NDS 17	Study work	Round 7 NDS assessment & behaviour change programme																							
NDS 18	Infrastructure	Round 7 NDS project delivery																							
NDS 19	Study work	Round 8 NDS assessment & behaviour change programme																							
NDS 20	Infrastructure	Round 8 NDS project delivery																							
NDS 21	Study work	Round 9 NDS assessment & behaviour change programme																							
NDS 22	Study work	Round 10 NDS assessment & behaviour change programme																							
NDS 23	Advocacy	Integrated transport outcomes at VSBA delivered school expansion projects ¹																							



**PROGRAM 2:
New Deal for Cycling**

PROGRAM 2:

New Deal for Cycling

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ LowHigh				Operational Cost ⌚ LowHigh				External Capital Funding Opportunity \$ LowHigh			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
NDC 1	Policy Work	Produce New Deal for Cycling comms and promotion material																							
NDC 2	Study Work	Elizabeth St long term concept and detailed design work																							
NDC 3	Infrastructure	Elizabeth St permanent design																							
NDC 4	Study Work	Coppin St Corridor: NDC Study																							
NDC 5	Infrastructure	Coppin St Corridor: Delivery																							
NDC 6	Study Work	Wellington St Corridor: NDC Study (Johnston St - Alex Pde)																							
NDC 7	Infrastructure	Wellington St Corridor: Delivery (Johston St - Alex Pde)																							
NDC 8	Study Work	Wellington St Corridor: NDC Study (Alex Pde - Qns Pde)																							
NDC 9	Infrastructure	Wellington St Corridor: Delivery (Alex Pde - Qns Pde)																							
NDC 10	Study Work	Merri Ck / South Tce / Wellington St Corridor: New NDC Study																							
NDC 11	Infrastructure	Merri Ck / South Tce / Wellington St Corridor: Delivery																							
NDC 12	Study Work	Baker St Corridor: NDC Study																							

PROGRAM 2:

New Deal for Cycling

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ LowHigh				Operational Cost ⌚ LowHigh				External Capital Funding Opportunity \$ LowHigh			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
NDC 13	Infrastructure	Baker St Corridor: Delivery																							
NDC 14	Infrastructure	Langridge St Corridor: NDC Study																							
NDC 15	Infrastructure	Langridge St Corridor: Delivery																							
NDC 16	Study Work	Johnson St Corridor: NDC Study																							
NDC 17	Infrastructure	Johnson St Corridor: Delivery																							
NDC 18	Infrastructure	Various small scale bike upgrades on the New Deal network																							
NDC 19	Infrastructure	Various small scale bike upgrades on the neighbourhood network																							
NDC 20	Infrastructure	Intersection upgrade - Johnson St/ Victoria St																							
NDC 21	Study Work	Brunswick St/St Georges Rd Corridor: New Deal for Cycling Study ²																							
NDC 22	Infrastructure	Brunswick St/St Georges Rd Corridor: Brunswick St/ Johnson St: Delivery																							
NDC 23	Infrastructure	Brunswick St/St Georges Rd Corridor: Johnson St/Alex Pde: Delivery																							
NDC 24	Infrastructure	Brunswick St/St Georges Rd Corridor: Alex Pde/Merri Creek: Delivery																							

PROGRAM 2:

New Deal for Cycling

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ LowHigh				Operational Cost ⌚ LowHigh				External Capital Funding Opportunity \$ LowHigh			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
NDC 25	Infrastructure	Intersection upgrade - Coppin St /Bridge Rd																							
NDC 26	Infrastructure	Intersection upgrade - Coppin St/Swan St																							
NDC 27	Infrastructure	Intersection upgrade: Palmer Street / Coppin St roundabout																							
NDC 28	Infrastructure	Road Treatment - Coppin St / Barkley Avenue upgrades																							
NDC 29	Infrastructure	Intersection upgrade – Lennox St / Swan St																							
NDC 30	Infrastructure	Intersection upgrade – Balmain/Cotter/ Church St																							
NDC 31	Infrastructure	Intersection upgrade – Lennox St / Bridge Rd																							
NDC 32	Infrastructure	Intersection upgrade – Cremorne St / Swan St																							
NDC 33	Infrastructure	Intersection upgrade – Highett St / Lennox St																							
NDC 34	Infrastructure	Intersection upgrade – Nicholson St / Johnston St																							
NDC 35	Infrastructure	Intersection upgrade – Gipps St / Nicholson St																							
NDC 36	Infrastructure	Intersection upgrade – Nicholson St / Victoria St																							

PROGRAM 2: New Deal for Cycling

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ Low High				Operational Cost ⌚ Low High				External Capital Funding Opportunity \$ Low High			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
NDC 37	Infrastructure	Intersection upgrade – Pigdon St W and E bound at Lygon St																							
NDC 38	Infrastructure	Intersection upgrade – Holden St / St Georges Rd																							
NDC 39	Infrastructure	Intersection upgrade – Scotchmer St / St Georges Rd																							
NDC 40	Infrastructure	Intersection upgrade – Church St / Victoria St / Murray St																							
NDC 41	Infrastructure	Wellington St/ Johnson St (north intersection upgrade)																							
NDC 42	Infrastructure	Intersection upgrade - Reid St / Brunswick St / Alfred Cres																							
NDC 43	Infrastructure	Intersection upgrade - Brunswick St / Victoria Pde																							
NDC 44	Infrastructure	Intersection upgrade -Langridge St / Hoddle St																							
NDC 45	Infrastructure	Intersection upgrade - Langridge / Wellington St																							
NDC 46	Study Work	Heidelberg Rd post -trial protected bike lanes decision																							
NDC 47	Study Work	Decide on bike provision through Edinburgh Gardens																							
NDC 48	Advocacy	Highett St NDC corridor study and a new cycle/ped bridge																							


PROGRAM 2:

New Deal for Cycling

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ LowHigh				Operational Cost ⌚ LowHigh				External Capital Funding Opportunity \$ LowHigh			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
NDC 49	Advocacy	Adoption of draft State Cycle Design Guide																							
NDC 50	Infrastructure	4 bike corrals on kerb outstands in Activity Centres																							
NDC 51	Infrastructure	New bike hoops (x50) per year																							
NDC 52	Infrastructure	Deliver bike repair stations																							
NDC 53	Study Work	Complete a biannual bike parking hoop request study																							
NDC 54	Study Work	Complete a worn cycle facility line markings audit																							
NDC 55	Study work	Undertake ‘Super Tuesday’ bike counts																							
NDC 56	Infrastructure	New and upgraded toucan crossings TBD																							
NDC 57	Infrastructure	New and upgraded shared paths TBD																							
NDC 58	Infrastructure	Replace angled parking on the NDC network																							
NDC 59	Infrastructure	Install on street enclosed bike storage near residential blocks without bike parking																							
NDC 60	Behaviour change	Develop a cargo bike promotion and education program																							

PROGRAM 2:
New Deal for Cycling

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ LowHigh				Operational Cost ⌚ LowHigh				External Capital Funding Opportunity \$ LowHigh			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		—————→				—————→				—————→			
NDC 61	Policy Work	Improve standards for new accommodate larger cargo bikes																							
NDC 62	Study Work	Complete an asset audit of all bike parking in Yarra																							
NDC 63	Behaviour Change	Run Ride to Work Day																							

A photograph of a man walking away from the camera on a paved sidewalk. He is wearing a grey t-shirt, light grey shorts, white socks, and black sneakers. He has a brown bag slung over his shoulder. To his left is a tall wooden fence with green foliage growing over it. To his right is a large, dark grey planter box filled with green plants, including tall grasses and a bush. A red car is parked on the street to the right of the planter box. In the background, there are trees and buildings under a cloudy sky.

PROGRAM 3: New Deal for Walking

PROGRAM 3: New Deal for Walking

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ Low High				Operational Cost ⌚ Low High				External Capital Funding Opportunity \$ Low High			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
NDW 1	Study Work	Undertake a Strategic NDW Audit																							
NDW 2	Policy Work	Produce NDW comms material																							
NDW 3	Policy Work	Undertake 1 NDW study per year																							
NDW 4	Infrastructure	Average of 1 new shared zone per year																							
NDW 5	Infrastructure	Average of 5 new or upgraded crossings per year minimum ³																							
NDW 6	Advocacy	Upgraded footbridge across Alexandra Pde/Eastern Freeway																							
NDW 7	Advocacy	Upgraded crossing at Brunswick St /Johnson Street																							
NDW 8	Advocacy	Pedestrian improvements in the vicinity of Burnley Golf Course																							
NDW 9	Advocacy	Upgraded crossing at Cremorne St /Swan St																							
NDW 10	Advocacy	Upgrade signals to control vehicle turns when pedestrians are crossing ⁴																							
NDW 11	Study Work	Produce concept designs that address safety issues at Brunswick St/Capital City Trail																							

PROGRAM 3:

New Deal for Walking

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ LowHigh				Operational Cost ⌚ LowHigh				External Capital Funding Opportunity \$ LowHigh			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
NDW 12	Advocacy	Work with stakeholders to upgrade existing active transport bridges ⁵																							
NDW 13	Study Work	Investigate sites for the Roads to Parks program																							
NDW 14	Infrastructure	Deliver the Roads to Parks Program																							
NDW 15	Advocacy	Implement automatic pedestrian phasing at all signalised crossings to reduce wait times																							

A photograph of a city street scene. In the foreground, a delivery cyclist wearing a black helmet, a high-visibility yellow vest, and carrying a large orange delivery bag is riding a bicycle. The cyclist is positioned in the middle of the frame, moving away from the viewer. To the right of the cyclist, a silver car is partially visible. In the background, a green and yellow tram is stopped at a traffic light. The traffic light is a vertical signal with three lights, and the bottom light is green. The scene is set on a city street with buildings and trees in the background. The lighting suggests it's daytime with some shadows.

PROGRAM 4: Moving Forward with Public Transport

PROGRAM 4:

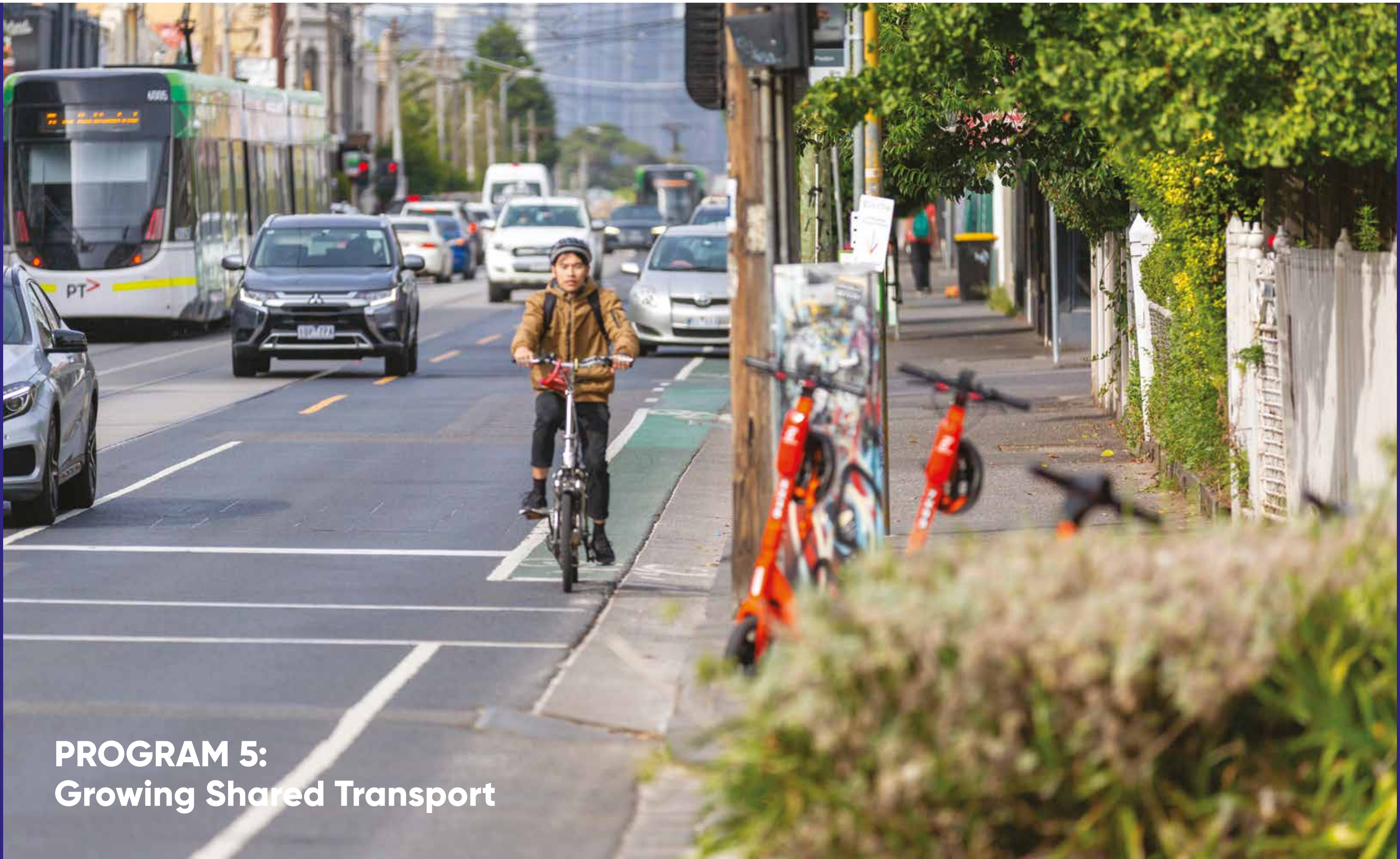
Moving Forward

with Public Transport

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ LowHigh				Operational Cost ⌚ LowHigh				External Capital Funding Opportunity \$ LowHigh			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
MFPT 1	Advocacy	Issue the 2032 YTS public transport development plan to State Government																							
MFPT 2	Advocacy	Issue the 2032 YTS public transport development plan to public transport operators																							
MFPT 3	Advocacy	Issue the 2032 YTS public transport development plan to M9 CEO's																							
MFPT 4	Advocacy	Issue the 2032 YTS public transport development plan to Infrastructure Victoria																							
MFPT 5	Advocacy	Issue the 2032 YTS public transport development plan to Infrastructure Australia																							
MFPT 6	Study Work	Undertake a Smith St /Gertrude St Tram Stop Corridor Study ⁶																							
MFPT 7	Infrastructure	Deliver actions from the Smith St/Gertrude St Tram Stop Corridor Study																							
MFPT 8	Infrastructure	Gas and Fuel site Tram Stop Upgrade planning and delivery (Smith Street) ⁷																							
MFPT 9	Study Work	Undertake a Brunswick St/St Georges Rd Tram Stop Corridor Study ⁸																							

PROGRAM 4:
Moving Forward
with Public Transport

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ LowHigh	Operational Cost ⌚ LowHigh	External Capital Funding Opportunity \$ LowHigh
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→	→	→
MFPT 10	Infrastructure	Deliver a Brunswick St / St Georges Rd Tram Stop Corridor Study														
MFPT 11	Study Work	Undertake a Bridge Rd East Movement and Place Corridor Plan														
MFPT 12	Advocacy	Improved Manningham to CBD bus services via Yarra														
MFPT 13	Advocacy	YTS aligned outcomes at a future Madden Grove level crossing removal														



PROGRAM 5:
Growing Shared Transport

PROGRAM 5: Growing Shared Transport

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ Low High				Operational Cost ⌚ Low High				External Capital Funding Opportunity \$ Low High			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
GST 1	Study work	Review and renew all issued car share permits																							
GST 2	Study work	Review the car share policy																							
GST 3	Study Work	Produce annual monitoring reports on car share use																							
GST 4	Study work	Develop a micro mobility parking policy																							
GST 5	Infrastructure	Deliver designated micro mobility parking areas																							
GST 6	Policy work	Work with e scooter share operators and State Government to manage e-scooters																							
GST 7	Study Work	Continue to participate in the e-scooter trial																							
GST 8	Study Work	Participate in the shared e-bike trial																							
GST 9	Policy Work	Update the Car Share Policy																							
GST 10	Study Work	Evaluate the long term future of e-scooter share in Yarra																							
GST 11	Behaviour change	Promote subscription-based transport services on the Council Yarra website																							



PROGRAM 6: Other Moving Forward Projects

PROGRAM 6: Other Moving Forward Projects

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ Low High				Operational Cost ⌚ Low High				External Capital Funding Opportunity \$ Low High			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
OMF 1	Study Work	Commission a study on zero emission vehicle uptake and the role of Council in vehicle charging																							
OMF 2	Study Work	Produce zero-emission vehicle discussion paper as an input to the Parking & Kerbside Strategy																							
OMF 3	Policy Work	Produce an Electric Vehicle Policy (informed by OMF4)																							
OMF 4	Advocacy	Maintain a website portal providing information on e-vehicle charging																							
OMF 5	Advocacy	Laise with businesses on opps to provide on-site chargers as part of wider business support services																							
OMF 6	Policy Work	Produce a 10 year Parking & Kerbside Strategy for Yarra																							
OMF 7	Policy Work	Produce an Inner Circle Linear Parklands Masterplan																							
OMF 8	Infrastructure	Deliver the Inner Circle Linear Parklands Masterplan																							
OMF 9	Policy Work	Produce an Edinburgh Gardens Masterplan																							

PROGRAM 6: Other Moving Forward Projects

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ Low High				Operational Cost ⌚ Low High				External Capital Funding Opportunity \$ Low High			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
OMF 10	Infrastructure	Deliver an Edinburgh Gardens Masterplan																							
OMF 11	Advocacy	Widespread implementation of 30km/h speed limits on local roads																							
OMF 12	Advocacy	Widespread implementation of 40km/h speed limits on arterial roads																							
OMF 13	Study Work	Work with the North-East Link Project on new cycling infrastructure																							
OMF 14	Infrastructure	Walmer Street Bridge upgrade Yarra side delivery																							
OMF 15	Infrastructure	Deliver remaining projects from previously endorsed Council LATM's and LAPM's ⁹																							
OMF 16	Study Work	Undertake the Alphington Road Safety Study																							
OMF 17	Study Work	Undertake other annual Road Safety Studies																							
OMF 18	Infrastructure	Deliver recommendations from the Alphington Road Safety Study																							
OMF 19	Infrastructure	Deliver recommendations from other Road Safety Studies																							

PROGRAM 6: Other Moving Forward Projects

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ Low High				Operational Cost ⌚ Low High				External Capital Funding Opportunity \$ Low High			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
OMF 20	Study Work	Operate the Active Transport Advisory Committee																							
OMF 21	Policy	Develop a Staff Green Travel Plan																							
OMF 22	Study Work	Transition the Council fleet to zero emission vehicles as soon as practically possible																							
OMF 23	Study Work	Participate in the Metropolitan Transport Forum																							
OMF 24	Policy work	Adopt a Planning Scheme amendment for built form and parking controls at Cremorne																							
OMF 25	Policy work	Revise the Cremorne Urban Design Framework (UDF) and Future Movement Framework																							
OMF 26	Study work	Undertake traffic modelling of 5 gateway hotspots at Cremorne as part of the UDF																							
OMF 27	Infrastructure	Install off street electric car chargers where external funding allows this																							
OMF 28	Study Work	Update the Yarra Travelsmart Maps																							
OMF 29	Advocacy	Promote and distribute the Yarra Travelsmart map																							

PROGRAM 6:

Other Moving Forward Projects

			TAP 2023/24 –2033/34 Financial Year											Capital Cost \$ Low High				Operational Cost ⌚ Low High				External Capital Funding Opportunity \$ Low High			
Ref	Activity Type	Action	1	2	3	4	5	6	7	8	9	10		→				→				→			
OMF 30	Study Work	Update the Yarra Transport Strategy																							
OMF 31	Policy work	Update the Yarra Climate Emergency Plan																							
OMF 32	Policy Work	Update the Climate Emergency 4 year Action Plan																							
OMF 33	Study Work	Update Yarra Transport Action Plan within 12 months of a new council term																							
OMF 34	Study Work	Develop a Yarra Streetscapes Typology Framework that supports policy objectives																							
OMF 35	Advocacy	Support changes to State planning controls related to parking that reduce car ownership and use																							
OMF 36	Advocacy	Remove approvals required by State for minor infrastructure on local roads ¹⁰																							
OMF 37	Advocacy	Maintain an interactive map on Council's website showing all confirmed active transport projects																							
OMF 38	Policy Work	Update the Access and Inclusion Strategy																							
OMF 39	Policy Work	Update the Active and Healthy Ageing Strategy																							

Footnotes

¹These Victorian School Building Authority schools are:

- Clifton Hill Primary School
- Yarra Primary School
- Richmond High School
- Carlton North Primary School
- Collingwood College
- Fitzroy Primary
- Richmond Primary School

Integrated outcomes include pedestrian crossings so students, parents and staff can safely access new school facilities.

²Timing to be determined by a future State Government proposal to install DDA compliant tram stops on this street.

³Includes: new or upgraded signalised crossings, zebra crossings, scramble crossings, entry treatments, pedestrian islands, and toucan crossings.

⁴To improve safety NDW 14 will advocate for red lights to protect pedestrians crossing at side roads under a green man rather than relying on pedestrians checking for traffic and drivers giving way.



Figure 1: Victorian Traffic Management rules at pedestrian crossings.
Source: VicRoads

⁵Existing active transport bridges are:

- Walmer Bridge (upgrade under construction)
- Oddys Lane Bridge
- Gardners Creek Bridge
- Collins Bridge
- Kanes Bridge

⁶This is a State lead study

⁷This is a State lead study

⁸This will be a state lead study

⁹Local Area Traffic Management Study / Local Area Placemaking Study

¹⁰Under the VicRoads Authorisation of Traffic Control Devices (TEM Part 3, Volume 2), Councils must apply for and receive specific authorisation and assessment for each intervention listed as a 'Major Traffic Control Device'. This included relatively minor works on local roads with negligible or no impact on the arterial road network.



Action Summary Table

	Number of actions
Total	165
Infrastructure actions	66
Study related actions	52
Policy development actions	16
Advocacy actions	25
Behaviour change actions	6
New Deal for Schools	24
New Deal for Walking	15
New Deal for Cycling	63
Moving Forward with Public Transport	13
Growing Shared Transport	11
Other Moving Forward Projects	39



Appendices

Appendix 1. Guide to the Action Tables

The action tables are intended to convey strategic information about each action in an easy-to-understand way by summarising when they will occur, how much they cost, opportunities for external funding and the amount of officer work involved.

1. Capital Cost \$				
	Less than \$25k			
		\$26k to \$250k		
			\$251 to 499k	
				\$500k +

1: Capital Cost

- Capital costs are presented as an initial high-level estimate in 2023 for order of magnitude purposes and are subject to change. Costs do not consider inflation or other causes of cost escalation to 2033
- Capital costs include: building materials, site surveys, plant and equipment hire, site assessments, site audits, contractor fee's, consultant fee's, traffic management, service relocation, other fees and charges.
- Capital costs exclude: road re-sheeting and other asset renewal works, ongoing maintenance and inflation.
- Funding sources for capital costs are TBC and likely to be one or more of Council, other Council's, M9, MAV, State Government, Federal Government, public transport operators, and/or the private sector (including developers and transport provider services).

2. Operational Cost 🕒				
	Simple, self contained tasks involving a small number of junior officers			
				Complex, time intensive tasks involving multiple teams, senior officers and multiple tasks.

2: Operational Cost

- This is defined in terms of officer time (hours and days).
- These are for order of magnitude purposes and are subject to scope confirmation for various actions. Note that the scope of some actions varies widely depending on the amount of work that is requested to support decisions, particularly for sensitive and complex actions.
- Low operational cost actions are infrequent, self contained, straightforward and do not require large amounts of time from senior officers.
- High operational cost actions are complex, multi-staged, sensitive in the community and involve multiple internal and external stakeholders.
- Tasks are primarily undertaken by Council officers, in some cases external funding will be secured to provide additional operational resources to undertake actions or provide specialist advice.

3: External Funding Opportunity \$				
	Very low			
				Very high

3: Revenue Opportunity – External Funding

- This is a high-level estimate of external funding potential. It is subject to change depending on various external factors including the State Budget, and State officer resources and priorities at a given time.
- In some cases, there are opportunities for ‘match funding’ where for every dollar Council contributes an external party will contribute a dollar. This is a more common arrangement for grant applications. Careful consideration is required to ensure that lower priority and/or lower value projects are not pursued purely because a match funding opportunity exists.





Appendix 2. Action location maps

Notes

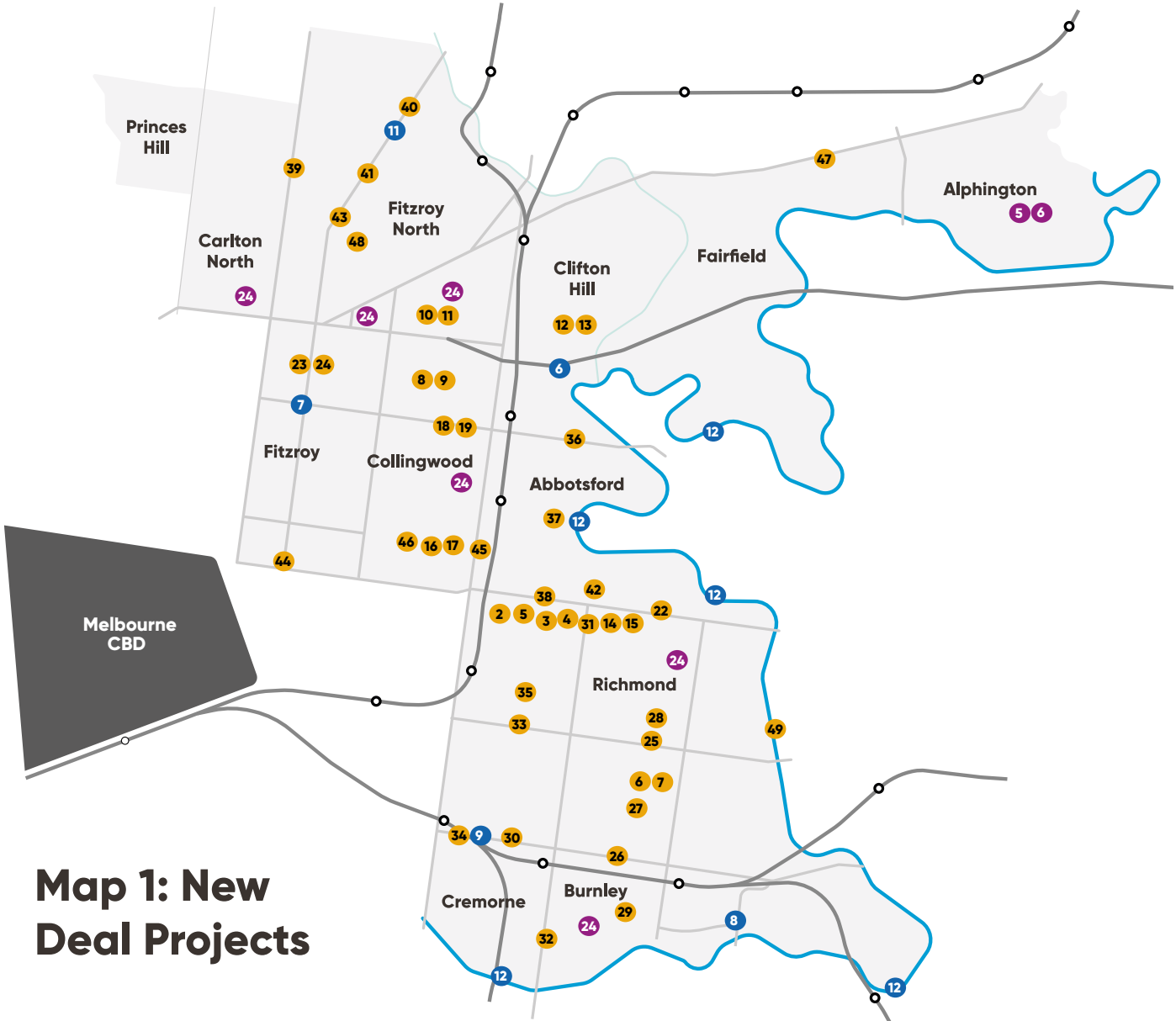
Actions that are not geographically specific or cover the whole of Yarra are not shown on the maps.

New deal for walking project locations are to be determined by operational processes so are not shown at this time

New deal for schools locations will determined by operational processes and are not shown at this time

Yarra Transport Action Plan Projects

November 2023



Map 1: New Deal Projects

Program 1: New Deals for Schools

- NDS1 Run the annual Ride to School Day event
- NDS2 Undertake annual school crossing supervisor surveys
- NDS3 Assess requests for new school crossing supervisors
- NDS4 Deliver final Safety Around Schools projects prior to launch of NDS
- NDS5 Round 1 soft launch NDS assessment & behaviour change programme
- NDS6 Round 1 NDS project delivery
- NDS7 Round 2 NDS assessment & behaviour change programme
- NDS8 Round 2 NDS project delivery
- NDS9 Round 3 NDS assessment & behaviour change programme
- NDS10 Round 3 NDS project delivery
- NDS11 Round 4 new NDS assessment & behaviour change programme
- NDS12 Round 4 NDS project delivery

- NDS13 Round 5 NDS assessment & behaviour change programme
- NDS14 Round 5 NDS project delivery
- NDS15 Round 6 NDS assessment & behaviour change programme
- NDS16 Round 6 NDS project delivery
- NDS17 Round 7 NDS assessment & behaviour change programme
- NDS18 Round 7 NDS project delivery
- NDS19 Round 8 NDS assessment & behaviour change programme
- NDS20 Round 8 NDS project delivery
- NDS21 Round 9 NDS assessment & behaviour change programme
- NDS22 Round 9 NDS assessment & behaviour change programme
- NDS23 Round 10 NDS assessment & behaviour change programme
- NDS24 Integrated transport outcomes at VSBA delivered school expansion projects

Program 2: New Deals for Cycling

- NDC1 Produce New Deal for Cycling comms and promotion material
- NDC2 Elizabeth St long term concept and detailed design work (west)
- NDC3 Elizabeth St long term concept and detailed design work (east)
- NDC4 Elizabeth St permanent design (west)
- NDC5 Elizabeth St permanent design (east)
- NDC6 Coppin St Corridor: NDC Study
- NDC7 Coppin St Corridor: Delivery
- NDC8 Wellington St Corridor: NDC Study (Johnston St - Alex Pde)
- NDC9 Wellington St Corridor: Delivery (Johnston St - Alex Pde)
- NDC10 Wellington St Corridor: NDC Study (Alex Pde - Qns Pde)
- NDC11 Wellington St Corridor: Delivery (Alex Pde - Qns Pde)
- NDC12 Merri Ck / South Tce / Wellington St Corridor: New NDC Study
- NDC13 Merri Ck / South Tce / Wellington St Corridor: Delivery
- NDC14 Baker St Corridor: NDC Study
- NDC15 Baker St Corridor: Delivery
- NDC16 Langridge St Corridor: NDC Study
- NDC17 Langridge St Corridor: Delivery
- NDC18 Johnson St Corridor: NDC Study
- NDC19 Johnson St Corridor: Delivery
- NDC20 Various small scale bike upgrades on the New Deal network
- NDC21 Various small scale bike upgrades on the neighbourhood network
- NDC22 Intersection upgrade - Johnson St / Victoria St
- NDC23 Brunswick St / St Georges Rd Corridor: New Deal for Cycling Study
- NDC24 Brunswick St / St Georges Rd Corridor: Brunswick St / Johnston St: Delivery
- NDC25 Brunswick St / St Georges Rd Corridor: Johnston St / Alex Pde: Delivery
- NDC26 Brunswick St / St Georges Rd Corridor: Alex Pde / Merri Creek: Delivery
- NDC27 Intersection upgrade - Coppin St / Bridge Rd
- NDC28 Intersection upgrade - Coppin St / Swan St
- NDC29 Intersection upgrade: Palmer Street / Coppin St roundabout
- NDC30 Road Treatment - Coppin St / Barkley Avenue upgrades
- NDC31 Intersection upgrade - Lennox St / Swan St
- NDC32 Intersection upgrade - Balmain/Cotter/Church St
- NDC33 Intersection upgrade - Lennox St / Bridge Rd
- NDC34 Intersection upgrade - Cremorne St / Swan St
- NDC35 Intersection upgrade - Highett St / Lennox St
- NDC36 Intersection upgrade - Nicholson St / Johnston St
- NDC37 Intersection upgrade - Gipps St / Nicholson St
- NDC38 Intersection upgrade - Nicholson St / Victoria St
- NDC39 Intersection upgrade - Pigdon St W and E bound at Lygon St
- NDC40 Intersection upgrade - Holden St / St Georges Rd
- NDC41 Intersection upgrade - Scotchmer St / St Georges Rd
- NDC42 Intersection upgrade - Church St / Victoria St / Murray St
- NDC43 Wellington St/Johnston St (north intersection upgrade)
- NDC44 Intersection upgrade - Reid St / Brunswick St / Alfred Cres
- NDC45 Intersection upgrade - Brunswick St / Victoria Pde
- NDC46 Intersection upgrade -Langridge St / Hoddle St
- NDC47 Intersection upgrade - Langridge / Wellington St

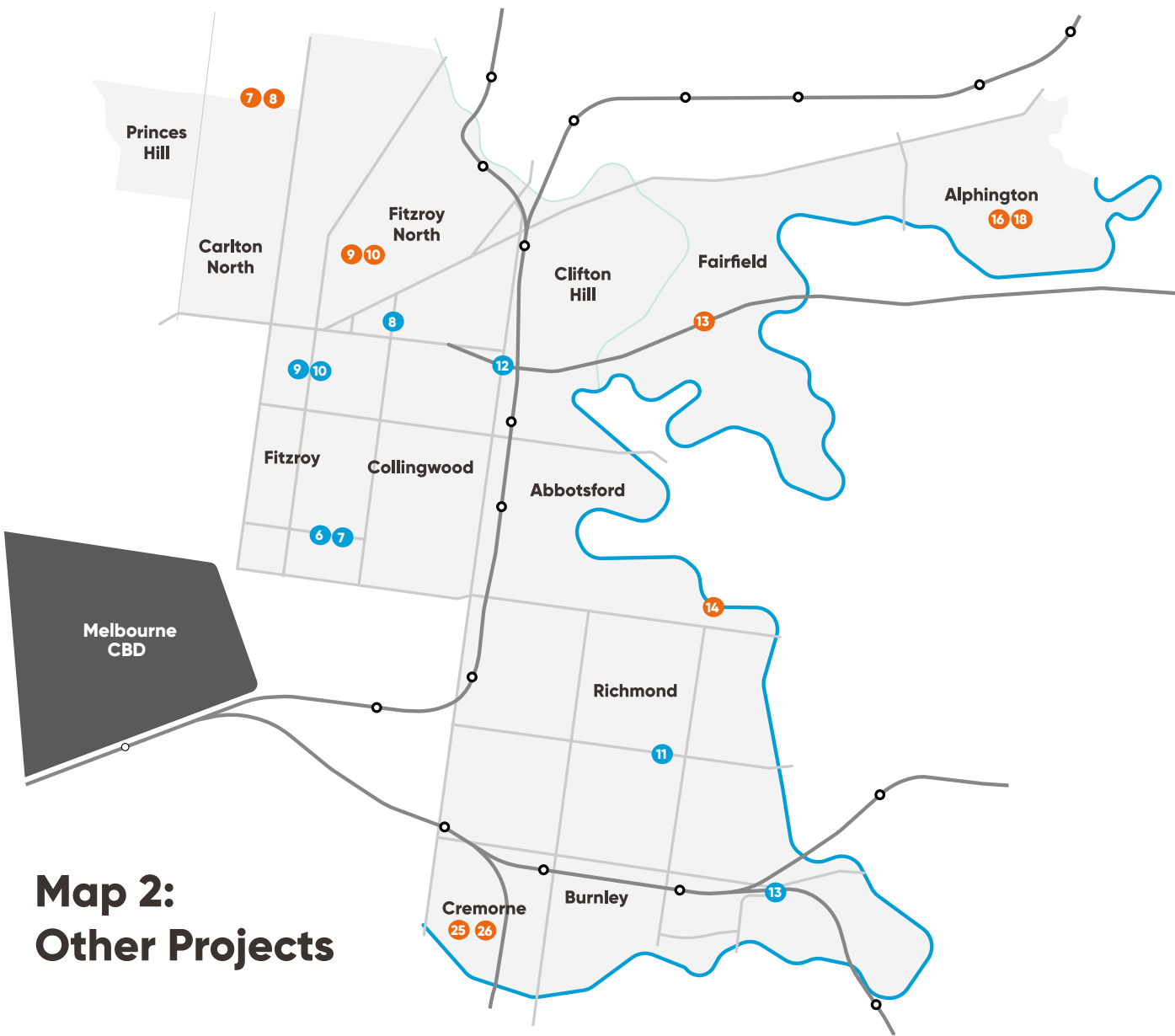
- NDC48 Heidelberg Rd post-trial protected bike lanes decision
- NDC49 Decide on bike provision through Edinburgh Gardens
- NDC50 Highett St NDC corridor study and a new cycle/ ped bridge
- NDC51 Adoption of draft State Cycle Design Guide
- NDC52 4 bike corrals on kerb outstands in Activity Centres
- NDC53 New bike hoops (x50) per year
- NDC54 Deliver bike repair stations
- NDC55 Complete a biannual bike parking hoop request study
- NDC56 Complete a worn cycle facility line markings audit
- NDC57 Undertake 'Super Tuesday' bike counts
- NDC58 New and upgraded toucan crossings TBD
- NDC59 New and upgraded shared paths TBD
- NDC60 Replace angled parking on the NDC network
- NDC61 Install on street enclosed bike storage near residential blocks without bike parking
- NDC62 Develop a cargo bike promotion and education program
- NDC63 Improve standards for new accommodate larger cargo bikes
- NDC64 Complete an asset audit of all bike parking in Yarra
- NDC65 Run Ride to Work Day

Program 3: New Deals for Walking

- NDW1 Undertake a Strategic NDW Audit
- NDW2 Produce NDW comms material
- NDW3 Undertake 1 NDW study per year
- NDW4 Average of 1 new shared zone per year
- NDW5 Average of 5 new or upgraded crossings per year minimum
- NDW6 Upgraded footbridge across Alexandra Pde / Eastern Freeway
- NDW7 Upgraded crossing at Brunswick St / Johnson Street
- NDW8 Pedestrian improvements in the vicinity of Burnley Golf Course
- NDW9 Upgraded crossing at Cremorne St / Swan St
- NDW10 Upgrade signals to control vehicle turns when pedestrians are crossing
- NDW11 Produce concept designs that address safety issues at Brunswick St / Capital City Trail
- NDW12 Work with stakeholders to upgrade existing active transport bridge
- NDW13 Investigate sites for the Roads to Parks program
- NDW14 Deliver the Roads to Parks Program
- NDW15 Implement automatic pedestrian phasing at all signalised crossings to reduce wait times

Yarra Transport Action Plan Projects

November 2023



Map 2:
Other Projects

Program 4: Moving Forward with Public Transport

- MFPT1 Issue the 2032 YTS public transport development plan to State Government
- MFPT2 Issue the 2032 YTS public transport development plan to public transport operators
- MFPT3 Issue the 2032 YTS public transport development plan to M9 CEO's
- MFPT4 Issue the 2032 YTS public transport development plan to Infrastructure Victoria
- MFPT5 Issue the 2032 YTS public transport development plan to Infrastructure Australia
- MFPT6 Undertake a Smith St/Gertrude St Tram Stop Corridor Study

- MFPT7 Deliver actions from the Smith St / Gertrude St Tram Stop Corridor Study
- MFPT8 Gas and Fuel site Tram Stop Upgrade planning and delivery (Smith Street)
- MFPT9 Undertake a Brunswick St / St Georges Rd Tram Stop Corridor Study
- MFPT10 Deliver a Brunswick St / St Georges Rd Tram Stop Corridor Study
- MFPT11 Undertake a Bridge Rd East Movement and Place Corridor Plan
- MFPT12 Improved Manningham to CBD bus services via Yarra
- MFPT13 YTS aligned outcomes at a future Madden Grove level crossing removal

Program 5: Growing Shared Transport

- GST1 Review and renew all issued car share permits
- GST2 Review the car share policy
- GST3 Produce annual monitoring reports on car share use
- GST4 Develop a micro mobility parking policy
- GST5 Deliver designated micro mobility parking areas
- GST6 Work with e scooter share operators and State Government to manage e-scooters
- GST7 Continue to participate in the e-scooter trial
- GST8 Participate in the shared e-bike trial
- GST9 Update the Car Share Policy
- GST10 Evaluate the long term future of e scooter share in Yarra
- GST11 Promote subscription-based transport services on the Council Yarra website

Program 6: Other Moving Forward Projects

- OMF1 Commission a study on zero emission vehicle uptake and the role of Council in vehicle charging
- OMF2 Produce zero-emission vehicle discussion paper as an input to the Parking & Kerbside Strategy
- OMF3 Produce an Electric Vehicle Policy (informed by OMF4)
- OMF4 Maintain a website portal providing information on e-vehicle charging
- OMF5 Liaise with businesses on opps to provide on-site chargers as part of wider business support services
- OMF6 Produce a 10 year Parking & Kerbside Strategy for Yarra
- OMF7 Produce an Inner Circle Linear Parklands Masterplan
- OMF8 Deliver the Inner Circle Linear Parklands Masterplan
- OMF9 Produce an Edinburgh Gardens Masterplan
- OMF10 Deliver an Edinburgh Gardens Masterplan
- OMF11 Widespread implementation of 30km/h speed limits on local roads
- OMF12 Widespread implementation of 40km/h speed limits on arterial roads
- OMF13 Work with the North-East Link Project on new cycling infrastructure
- OMF14 Walmer Street Bridge upgrade Yarra side delivery
- OMF15 Deliver remaining projects from previously endorsed Council LATM's and LAPM's
- OMF16 Undertake the Alphington Road Safety Study
- OMF17 Undertake other annual Road Safety Studies
- OMF18 Deliver recommendations from the Alphington Road Safety Study
- OMF19 Deliver recommendations from other Road Safety Studies
- OMF20 Operate the Active Transport Advisory Committee
- OMF21 Develop a Staff Green Travel Plan
- OMF22 Transition the Council fleet to zero emission vehicles as soon as practically possible
- OMF23 Participate in the Metropolitan Transport Forum
- OMF24 Adopt a Planning Scheme amendment for built form and parking controls at Cremorne
- OMF25 Revised Cremorne Urban Design Framework (UDF) and Future Movement Framework
- OMF26 Undertake traffic modelling of 5 gateway hotspots at Cremorne as part of the UDF
- OMF27 Install off street electric car chargers where external funding allows this
- OMF28 Update the Yarra Travelsmart Maps

- OMF29 Promote and distribute the Yarra Travelsmart map
- OMF30 Update the Yarra Transport Strategy
- OMF31 Update the Yarra Climate Emergency Plan
- OMF32 Update the Climate Emergency 4 year Action Plan
- OMF33 Update Yarra Transport Action Plan within 12 months of a new council term
- OMF34 Develop a Yarra Streetscapes Typology Framework that supports policy objectives
- OMF35 Support changes to State planning controls related to parking that reduce car ownership and use
- OMF36 Removal of approvals required by State for minor infrastructure on local roads
- OMF37 Maintain an interactive map on Council's website showing all confirmed active transport projects
- OMF38 Update the Access and Inclusion Strategy
- OMF39 Update the Active and Healthy Ageing Strategy







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