

# Yarra DCP

## Background Paper

### No.2 -

## DCP Projects

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## 2 BACKGROUND

The City of Yarra has developed a Long Term Financial Strategy (LTFS) over a 10 year period to provide financial management and guidance to support service delivery and the capital works program. The document (Attachment 1) outlines the key assumptions and provides an overview of each key element of the LTFS.

Council is faced with a myriad of requests from community which is growing as the population of Yarra grows. The 10 year LTFS includes the 10 year Capital Works Program (CWP).

## 3 CAPITAL WORKS PROGRAM

Projects included in the CWP have been through a process of bidding, assessment and review before being considered for the program. The LTFS contains the following summary of the 10 year CWP.

Capital Works	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026/27
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Renewal	24,605	25,814	25,559	23,666	25,177	26,832	27,508	29,675	30,003	30,619
Upgrade	539	6,224	7,907	10,865	4,795	3,428	1,990	2,120	2,820	1,825
New	4,896	820	200	1,461	8,028	8,500	10,037	8,531	8,309	9,511
Carry Forwards	3,000									
Total	33,040	32,858	33,666	35,992	38,000	38,760	39,535	40,326	41,132	41,955

Table 1: Capital works program 2017-2027

The renewal of assets includes improvements that bring existing assets to today's equivalent capacity or performance capability. For example replacement of a kitchen to today's standard. Upgrade of an asset is intended to increase the asset capacity.

Upgrades

New

Carry forwards are the value of works not completed in the budget year and carried forward for completion in the following year.

### 3.1 THE BASIS FOR NEW ASSETS, RENEWAL AND UPGRADES

New, renewal and upgrade projects are identified through the Council Plan, policies, master plans, strategies, asset management plans and identified service needs. Renewal projects principally will be derived from adopted asset management plans whilst new and upgrade projects will be sourced from adopted Council strategies/policies or master plans.

These documents have generally been through a process of public exhibition and community consultation before being formally adopted by Council. The asset management plans, strategies and policies that guide the CWP include:

- Access and Inclusion Plan 2014-2017
- Arts and Cultural Strategy 2016-2020
- Asset Management Policy
- Bike Strategy 2010 - 2015
- Bridge Road Streetscape Masterplan

- Building Asset Management Plan
- Capital Works Plan
- Community Infrastructure Planning Framework
- Drainage Management Strategy (under review)
- Early Years Strategy 2015-2018
- Economic Development Strategy 2015-2020
- Events in Public Spaces policy
- Local Area Place Making Policy 2017
- Local Area Traffic Management Policy
- Long Term Financial Strategy
- Middle Years Strategy 2014-2017
- Municipal Public Health and Wellbeing Plan 2013-2017
- Nicholson Street Place Making Initiative
- Night Time Economy Strategy 2014-2018
- Open Space Strategy 2006-2016 (under review)
- Parking Management Strategy 2013-2017
- Planning scheme and Municipal Strategic Statement
- Public Art Policy 2015-2020
- River of Life Positive Aging Strategy 2007-2016
- Road Management Plan 2013
- Social and Affordable Housing Strategy 2016-2018
- Strategic Advocacy Framework
- Strategic Transport Statement
- Urban Design Strategy 2011
- Victoria Street Masterplan
- Walking Strategy
- Water Sensitive Urban Design Policy 2016
- Yarra Open Space Strategy 2007
- Yarra Youth Policy and Action Plan 2013-2016

### 3.2 CAPITAL WORKS PROGRAMS POLICY

Given that the resources available to implement the CWP are limited, the City of Yarra has developed a capital works program policy (Attachment 2) to ensure there is consistent approach to the initiation, evaluation, prioritisation and delivery of capital works projects. This policy also ensures that all projects are consistent with the intent of the Council Plan and Council policies and strategies and that only those projects with the highest ranking are recommended for inclusion in the CWP. The policy also provides a useful mechanism for identifying projects suitable for inclusion into a Development Contributions Plan.

The policy provides clarity with respect to roles and responsibilities and the expectation that all capital projects are delivered on time and on budget and that delivered projects address the existing and anticipated service needs originally identified in the appropriate management plan, strategy or policy. The policy provides for a structured process of project identification, initiation, evaluation, budgeting, planning and delivery of all capital works projects.

Compliance with the Policy is monitored through the effective delivery of the Capital Works Program and monthly performance reporting through the monthly Capital Works Monitoring meetings

(CAPMON), monthly Capital Works Planning Group meetings (CWPG) and monthly Executive Capital Works Monitoring meetings (ExecCAPMON). Quarterly updates are referred to Council as part of the Finance department's quarterly report.

### 3.3 PROJECT INITIATION

The process for initiating a project for the CWP is outlined in Council's Project Management Framework Policy. A project is initiated by a bid application which identifies the relevant endorsed management plan, strategy, master plans or policy that identifies the projects. The bid application typically includes the following information:

- Project Name;
- Asset type;
- Detailed Project Description;
- Brief one line project description;
- Source Strategy
- Service Category;
- Risks, Impacts (Economic/Social/Environmental), Outputs;
- Priority Ranking;
- Detailed 10 Year financial projection including expenditure and income; and
- For new assets, Life Cycle Costing;

For new projects require Executive sign off and verification that the project has been adequately scoped and estimates for the works as accurate as possible before a bid is completed.

### 3.4 PROJECT EVALUATION

Council's adopted Asset Management Policy identifies renewal and compliance projects are considered as non-discretionary capital.

Whilst renewals are described as recurrently funded and not subject to funding evaluation of individual projects, the renewal funding sought for a given year is backed by a specific list of renewal projects based upon asset condition and adopted Asset Management Plans.

Council's adopted Asset Management Policy states that upgrade and new (asset) projects are considered as discretionary capital. New and upgrade projects are therefore funded through the project evaluation process as part of the annual planning process. The evaluation methodology is detailed in Appendix B of the Project Management Framework Policy.

When evaluating project bids the panel will ensure that bids are consistent with Council's Asset Management Policy in particular that;

- Prior to the consideration of any new asset acquisition and / or major redevelopment / upgrade to an existing asset, a detailed cost-benefit analysis including life cycle costing, has been developed and consultation undertaken with the community;
- Decisions to provide new services or assets to the community shall be based on information that justifies initial expenditure and includes the long term ongoing investment required to ensure the services and assets can continue to perform for the benefit of current and future generations; and
- Council shall aim to prioritise the provision of funding for legal compliance, renewal, maintenance, and operation of existing assets in preference to financing new works or asset upgrades.

## 4 DCP GUIDELINES

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The principal reference for preparing a DCP is the 2007 *Development Contribution Guidelines* (the Guidelines) published by the then Department of Sustainability and Environment.

The Guidelines contains the following statement with respect to the role of a DCP:

*Planning ahead is part of a council's strategic planning and service delivery responsibility. In greenfield areas, provision of new infrastructure to keep pace with urban development will be a priority. In established urban areas, upgrading the existing infrastructure may be necessary because of the redevelopment of existing sites, changing community expectations, changing standards of provision or the need to replace an existing infrastructure that has reached the end of its economic life.*

The Guidelines state that the broad types of projects included in a DCP include:

- *new item of infrastructure*
- *an upgrade in the standard of provision of an existing infrastructure item*
- *an extension to an existing facility, or*
- *the total replacement of an infrastructure item after it has reached the end of its economic life.*

In identifying suitable projects for a DCP, the guidelines divide infrastructure into development infrastructure and community infrastructure. The following lists works, services or facilities that may be funded from a development infrastructure levy:

- *acquisition of land for roads, public transport corridors, drainage, public open space, and community facilities including (but not limited to) those listed under the last dot point in this list*
- *construction of roads, including the construction of bicycle and foot paths, and traffic management and control devices*
- *construction of public transport infrastructure, including fixed rail infrastructure, railway stations, bus stops and tram stops*
- *basic improvements to public open space, including earthworks, landscaping, fencing, seating and playground equipment*
- *drainage works, and*
- *buildings and works for or associated with the construction of maternal and child health centres, child care centres, kindergartens, or any center which provides these facilities in combination.*

Community infrastructure is funded separately and includes projects involving the construction of buildings or facilities used for community or social purposes.

Two of the principles outlined in the Guidelines deal with apportionment and nexus. Apportionment means that the cost of the project should be fairly apportioned to the users of the infrastructure. In an established urban area this means that only a portion of the total cost can be attached to new development. Nexus means that there has to be a link between the project and development. As a consequence the following lists the costs that can be included in the calculation of DCP levies:

- *the capital costs of providing the infrastructure projects*
- *the cost of financing the infrastructure projects, if provided early in the life of the DCP*
- *the design costs associated with the infrastructure projects, and*
- *the cost of preparing and approving the DCP.*

The Guidelines provide comprehensive criteria for the selection of projects suitable for inclusion onto the DCP. A number of these criteria are embedded in Council's Capital Works Program Policy.

## 5 SUMMARY

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The planning framework provides the basis for development projections and the need for infrastructure assets to be provided or upgraded in the City. The policy and strategy framework underpins the development projections and Capital Works Plan.

Only capital works projects included in the LTFP should be included in the DCP. This ensures that the projects have been through a rigorous process to ensure the need for the project, its compliance with the relevant Council adopted strategy, policy or plan, an assessment and review of the project costings and a commitment to undertaking and competing the project.

This process also ensures that the levies collected through a DCP can be clearly identified and not used for any purpose other than that for which it was levied. It also enables a process to clearly show how, when and where the money collected is spent.

Not all the capital works projects identified in the LTFP are suitable for inclusion in the DCP. Projects that have been excluded include:

- Information systems and plant
- Open space and facilities on open space funded by the open space levy; and
- Any other project that is not a capital works items and / or is unlikely to be used by a wide cross-section of the community.

To be included in the DCP, each capital works project in the LTFP needs to be assessed in terms of:

- Need;
- Apportionment;
- Equity; and
- Nexus.

On the basis that the project meets these criteria it should be included as a DCP project. Attachment 3 lists all the projects in the CWP and also identifies those funded through the Open Space Levy and those not considered to be a DCP project.

## ATTACHMENT 1 - LONG TERM FINANCIAL STRATEGY



CITY OF YARRA

ADOPTED  
LONG TERM FINANCIAL  
STRATEGY  
2017-18 to 2026-27

August 2017

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This Long Term Financial Strategy (LTFS) has been developed and updates the strategy adopted by Council in 2016-17.

The main scenario parameters are detailed below:

- Rate increase at the ESC rate cap level (2%) for the life of the LTFS;
- Efficiency target of \$500k recurrent expenditure savings built into each year

The LTFS is a living document subject to ongoing review.

## 7 2. OBJECTIVE

Council prepares a Long Term Financial Strategy (LTFS) over a 10 year period to provide financial management and guidance to support service delivery and the capital works program. This document outlines the key assumptions and provides an overview of each key element of the LTFS.

Strong financial management will be evidenced by Council fully renewing its assets as required and generating cash liquidity to meet operational requirements and to reduce debt. The operating budget will also deliver sufficient cash surplus to enable timely asset renewal and a reasonable level of funding to be available for new/ upgrade capital works and new initiatives in operations.

## 8 3. MANAGEMENT OF THE LTFS

The LTFS is managed within a framework of key financial indicators together with profiled cash management. These items are drawn together to provide a strategy for the long term sustainability and solvency of Council's operation.

The key lead indicators are:

- Liquidity
- Unrestricted Cash
- Net Result
- Indebtedness

Other indicators are:

- Debt Commitment
- Self-Financing
- Renewal Gap
- Capital Replacement

Descriptions of each of these indicators together with the target range sought is provided in Appendix 1 – Key Financial Indicators Described (Page 15).

The framework also includes key assumptions that underpin the financial analysis. The assumptions are outlined in Appendix 2 – Cashflow Parameter Assumptions (Page 17).

Historical assumptions have been reviewed and a number of amendments have been required particularly in the management of liquidity. The changes made reflect the changing operating environment at Yarra for example rate capping has significantly reduced Council's revenue over the life of the LTFS and Council has less control via rates to respond to financial shocks. Council also has a \$32.5m loan due to be repaid in 2020-21.

A critical element of the assumptions is the allocated expenditure to the Capital Works Program. This assumes 100% of the capital program will be delivered in cash terms over the long term.

This LTFS also proposes to establish a set of financial principles that provide advice on Council's financial strategy. These are detailed in Appendix 3.

### 9 4. FINANCIAL POSITION BACKGROUND

Council's current financial position (predicted 30 June 2017) is constrained and cash is very tight. In general, Council is performing satisfactorily against benchmark ratio levels established by the Auditor General with the exception of cash related ratios.

Council is faced with a myriad of requests from the community and it has very limited capacity in discretionary funds to respond to these needs.

Council borrowed funds in November 2014 via the MAV Local Government Funding Vehicle Bond sponsored by the MAV. This seven year loan of \$32.5 million provided funding for a call on of the Defined Benefit Superannuation debt, purchase of 345 Bridge Rd, purchase of the Connie Benn Centre and an energy performance contract. This loan is an interest only fixed term loan. An additional loan of \$13.5 million is due to be drawn down in 2016-17. This loan is funded on a principal and interest basis and will be repaid by the end of the LTFS.

### 10 5. 2017-18 BUDGET POSITION

The 2017-18 Operating Budget provides for a cash surplus that is used to fund Council's Capital Works Program. The Operating Budget supports more than 100 services to the community and the Capital Works Program is critical to Council's ability to maintain, enhance and build assets to also service community need.

Despite a deliberate plan to grow overall cash holdings in recent years, Council had insufficient cash to balance the budget due to a range of external factors. The end of year cash position at 30 June 2018 is expected to be \$26.2<sup>1</sup> million (assuming 100% of the capital budget is spent).

The Open Space Reserve has been fully acquitted during 2015-16 with funds being applied to a general reserve, however these are not fully cash backed.

### 11 5.1 CASH HOLDINGS

Council's total cash holding at 30 June 2016 was \$22.5 million with \$20.18 million applicable for general reserve obligations.

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#### <sup>1</sup> 1.2 OPEN SPACE RESERVE

The Open Space Reserve was fully acquitted as at 2015-16 (as reflected in the 2015-16 Annual Report). The change to policy has resulted in the Open Space Reserve being fully acquitted and any remaining funds were transferred to a general reserve, however this is not fully cash backed. The balance of the General Reserve is \$20 million.

### 12 5.1.1 WORKING CAPITAL

Without a waste service charge, Council's working capital is low. Council will be unable to respond to financial shocks or pressures.

In drafting this LTFS a number of strategies have been implemented to seek to build a more complete picture of Council's financial position and to provide better alignment with Council's goals.

### 13 6.1 IMPROVING COUNCIL'S WORKING CAPITAL

Council's working capital is very low. Additional revenue opportunities and expenditure savings will continue to be sought.

### 14 6.2 RELEASE OF GENERAL RESERVE FUNDS

Council has a stated goal of seeking to acquire open space and the 2016-17 LTFS aligned the acquisition of strategic open space assets with rationalisation of existing Council assets and asset sales income. This is still a goal in the medium to long term.

A further update to the Open Space Policy will provide Council with an effective funding source for development of its existing open space. It is anticipated that this expenditure will be equal to the income raised. There will be no increase in the obligation and therefore the financial obligation to the Reserve will not grow. However, this also means the capacity to purchase open space is limited to the income stream.

### 15 6.3 RATE CAPPING

In 2016-17 rate capping was introduced with details of the scheme provided by the Essential Services Commission. An allowance has been made for rate increases as foreshadowed by the ESC together with an allowance for low growth via Supplementary Rates.

The Minister for Local Government announced the rate capping level for 2017-18 on 16 December 2016 at 2%.

Predicted future rate increases are outlined below.

### 16 Table 1 PREDICTED ESC RATE INCREASES

LTFS	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Predicted Rate Cap	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%

If the rate cap increases are less than predicted, Council will be required to reduce services and/or service levels and/or reduce the capital works program, if additional revenue sources are not available.

### 17 6.4 LOAN BORROWINGS

The introduction of rate capping and debt requiring to be repaid in the short term has had a significant impact on the LTFS and greatly exacerbated Council's already tight financial position. Existing debt is serviced by a \$32.5 million interest only loan, due to be repaid in 2020-21 and a \$13.5 million principal and interest loan due to be repaid by the end of this 10 year LTFS.

The Victorian Auditor-General has indicated through its recommendation on financial ratios that Indebtedness (Non-current liabilities/Own sourced revenue) above 40% places Council in the medium risk category and 60% in the high risk category.

The LTFS includes refinancing of the interest only loan when it becomes due in 2020-21 on a principal and interest basis. Council will essentially be repaying debt with debt. The \$13.5 million loan is to be repaid on a principal and interest term and will be fully redeemed by the end of the LTFS.

The indebtedness ratio is 28.6% at 30 June 2018.

Further borrowing may need to occur to provide Council with a capacity to access contingency funds should the need arise e.g. a further call on the Defined Benefit Superannuation obligation.

### 18 6.5 LEASING AND RATIONALISATION OF MOTOR VEHICLE AND UTILITY FLEET

Council's motor vehicle and utility fleet is currently partially purchased and managed directly by Council, and partially leased. As a result an annual capital allocation is required to pay for the changeover cost of some of these vehicles. In the 2016-17 Budget the net capital allocation was \$0.5 million.

Additional leasing will be further considered during 2017-18 as a possible cost reduction model.

### 19 6.6 DISPOSAL OF SURPLUS ASSETS AND ENHANCING RETURNS

A more pro-active and entrepreneurial approach to disposal of redundant laneways, investigation of increasing returns and potential for disposal of some assets needs to be pursued. Disposal of some assets to fund new requirements is considered appropriate and the most effective use of community resources. In addition to the receipt of a cash injection from the sale a saving is also made on maintenance and asset renewal costs.

It is also recommended that assets surplus to requirements be carefully considered as opportunities for open space creation where relevant, or disposal to fund the purchase of other assets.

Opportunities to seek improved returns from building assets that are not fully applied for community use are currently being investigated. It is anticipated that improved financial returns can be achieved from a number of buildings by being more entrepreneurial in property management and improve the use of assets. This will assist Council's overall financial position.

A further separate report on the Property Strategy will be presented to Council in 2017-18.

### 20 6.7 FEES AND CHARGES POLICY

It is proposed that Council adopt a strong fees and charges policy that provides a variety of categories of fees and charges from full costing to part subsidy/investment in services. The calculation of fees would mirror the cost of service provision and only where appropriate and in compliance with competitive neutrality the fee would be subsidised.

In general, fees should follow the trend in labour costs so that the ratio of subsidy from rates is maintained. There will be circumstances where movement of fees above or below the trend figure is justified. Individual fees should consider cost recovery, competition and ability to generate return on investment. The fees and charges policy would guide the preparation of the Schedule of Fees and Charges.

### 21 6.8 NEW SERVICES

Council is committed to the introduction of the following new service:

□ *North Fitzroy Hub* will operate from partway through 2016-17 and with a full year operation from 2017-18. It is anticipated that an additional \$800K for a full year operation will be required and this has been allowed for in the LTFS.

## 6.9 NEW POPULATION AND DEVELOPMENT

Yarra is experiencing minor increases in new property and population.

Residential dwelling growth is expected to be around 2% pa from 2016 through to 2021 and then decline slightly with growth increasing by about 1.6%.

**Table 2 Forecast population, households and dwellings**

City of Yarra Summary	Forecast year				
	2016	2021	2026	2031	2036
Population	88,120	95,911	103,191	110,512	117,036
Change in population (5yrs)	9,107	7,790	7,280	7,321	6,524
Average annual change	2.21	1.71	1.47	1.38	1.15
Households	39,431	43,178	46,741	50,267	53,452
Average household size	2.19	2.18	2.17	2.17	2.16
Population in non-private dwellings	1,604	1,604	1,604	1,604	1,604
Dwellings	41,921	46,103	49,981	53,757	57,166
Dwelling occupancy rate	94.06	93.66	93.52	93.51	93.50

Population and household forecasts, 2011 to 2036, prepared by .id the population experts, August 2013.  
<http://www.id.com.au>

The LTFS provides for no net growth in labour costs to accommodate the increased population and dwellings being serviced. Requirements to fulfil statutory obligations or increased customer demand must be sourced from within the existing workforce allocation.

## 22 6.10 ENHANCED DEBT MANAGEMENT

A significant task to improve debt management is being driven by the organisation. This involves the review of historical debt across all aspects of Council's operations.

Further key initiatives are the establishment of four instalment rate payments (removing the annual payment option) as the minimum standard of payment and the introduction of a credit card surcharge fee.

These two debt management initiatives have been incorporated into this LTFS.

## 23 6.11 LEGAL CASES

An allocation has been made within the LTFS to accommodate estimated legal fees (at the same funding level as 2016-17), however no allocation has been made for potential settlement costs.

## 24 6.12 INTRODUCTION OF ENHANCED PARKING ENFORCEMENT

Two key recommendations from the Parking Service Review were for Council to consider the introduction of enhanced enforcement on Sundays for key locations across the City and to introduce consistent signage given that some activity centres have inconsistent signage deriving from preamalgamation. Parking is at a premium in the City and both these measures will assist with parking management. Parking revenue continues to be an important source of income for Council.

## 25 6.13 LEISURE CENTRES IMPROVED RETURNS

An extensive Service Review has been undertaken into the operation of Council's Leisure Centres. A number of strategic opportunities exist to improve Council's overall financial return from these operations while also enhancing services to the community. However some of these initiatives will require capital funding to achieve improved returns.

## 26 6.14 ASSET RENEWAL AND NEW AND UPGRADE EXPENDITURE

Information from the Asset Management Plans inform Council's capital expenditure priorities.

As part of the preparation of this LTFS the cost of renewal works has been indexed to reflect the future cost of works in years 2-10 of the LTFS.

New assets are being driven by a number of regular programs derived from Strategies and Plans. These include water sensitive urban design, reduction in potable water e.g. Edinburgh Gardens, Activity Centre enhancements generating new road works, public toilets and LATMs. These types of assets also create an additional maintenance requirement of approximately 1% per annum going forward.

This LTFS indicates that funds available for New and Upgrade Capital Expenditure and New Initiatives in Operations will be very low (\$5.44 million) in 2017-18 and remain relatively low in the short to medium term of this LTFS. Renewal of assets is prioritised to enhance financial sustainability.

## 27 Estimated Capital Expenditure as outlined in Table 3

Capital Cashflow	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Renewal	24,605	25,814	25,559	23,666	25,177	26,832	27,508	29,675	30,003	30,619
Upgrade	539	6,224	7,907	10,865	4,795	3,428	1,990	2,120	2,820	1,825
New	4,896	820	200	1,461	4,028	4,420	5,876	4,286	3,980	5,095
Carry-forwards	3,000	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>33,040</b>	<b>32,858</b>	<b>33,666</b>	<b>35,992</b>	<b>34,000</b>	<b>34,680</b>	<b>35,374</b>	<b>36,081</b>	<b>36,803</b>	<b>37,539</b>

## 28 7. KNOWN MATTERS TO BE QUANTIFIED

Council has a number of initiatives underway to gather efficiencies and improve its financial position including Service Reviews, Revenue Strategies and reviews of Strategies and Plans. Generally, it is too early in the development of these initiatives to incorporate these outcomes.

## 29 7.1 FUTURE INITIATIVES

A number of other key issues have also been identified as being likely to have a significant impact on the LTFS but are unquantified at this time. These include:

Fitzroy Town Hall – future use

Gasworks site including Indoor Sports Stadium and Depot relocation (no allowance in LTFS)

Richmond Secondary College impact

Amcor Community Facilities - Modelling is being undertaken of the likely impact of the Amcor development on Council's financial position and initial estimates are a cost neutral position. Given the uncertainty of the assumptions at this time no amendment to the LTFS has been made.



**30 7.2 CONTINGENT LIABILITIES**

A number of issues have been identified that have the potential to result in a financial impact on Council. As these issues are uncertain no specific allowance within the LTFS has been made. These matters include:

- Future calls from the Local Government Defined Benefits Scheme.
- Legal costs.
- Council has received a \$500K grant for the Lourdes development which will be required to be repaid if this development does not proceed or the grant reallocated.

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- Costs associated with changes arising from the reform of the HACC service and NDIS.

The LTFS will be regularly updated to incorporate these matters when information allows.

### 31 8 FINANCIAL SCENARIOS AND OUTCOMES

#### 32 8.1 KEY OUTCOMES

Key outcomes are outlined below:

#### 33 Table 4 Summary of LTFS (Cash Flows)

Cashflow Statement	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Cash Flows from Operating Activities</b>										
<i>Receipts</i>										
Rates	104,208	108,326	112,095	115,938	119,859	123,859	127,938	132,098	136,342	140,671
Statutory Fees & Fines	27,107	27,378	27,926	28,484	28,960	29,435	29,910	30,385	30,860	31,335
User Fees and other Fines	26,387	26,651	27,184	27,728	28,216	28,703	29,191	29,678	30,166	30,653
Grants Capital	1,195	1,207	1,231	1,256	1,269	1,281	1,294	1,307	1,320	1,333
Grants Operating	12,023	13,225	14,548	16,003	16,163	16,324	16,488	16,652	16,819	16,987
Contributions	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300
Reimbursements	1,640	1,699	1,819	1,942	2,004	2,024	2,045	2,065	2,086	2,107
Interest	480	-	-	-	-	-	-	-	-	-
Other Receipts	727	1,294	1,345	1,418	1,432	1,447	1,461	1,476	1,490	1,505
<b>Total Receipts</b>	<b>178,067</b>	<b>184,080</b>	<b>190,448</b>	<b>197,069</b>	<b>202,203</b>	<b>207,373</b>	<b>212,625</b>	<b>217,961</b>	<b>223,383</b>	<b>228,891</b>
<i>Payments</i>										
Payments to suppliers	(67,085)	(67,754)	(69,110)	(70,493)	(71,198)	(71,910)	(72,629)	(73,355)	(74,089)	(74,830)
Payments to employees (including redundancies)	(80,142)	(82,058)	(83,677)	(85,330)	(87,030)	(88,730)	(90,430)	(92,130)	(93,830)	(95,530)
<b>Total Payments</b>	<b>(147,227)</b>	<b>(149,812)</b>	<b>(152,787)</b>	<b>(155,823)</b>	<b>(158,228)</b>	<b>(160,640)</b>	<b>(163,059)</b>	<b>(165,485)</b>	<b>(167,919)</b>	<b>(170,360)</b>
<b>Net cash provided by (used in) operating activities</b>	<b>30,840</b>	<b>34,268</b>	<b>37,661</b>	<b>41,246</b>	<b>43,975</b>	<b>46,733</b>	<b>49,566</b>	<b>52,476</b>	<b>55,464</b>	<b>58,531</b>
<b>Cash Flows from Investing Activities</b>										
Payments for property, plant and equipment, infrastructure	(33,040)	(32,858)	(33,666)	(35,992)	(34,000)	(34,680)	(35,374)	(36,081)	(36,803)	(37,539)
Proceeds from sale of property, plant and equipment, infrastructure	800	697	692	687	682	675	670	665	660	655
<b>Net cash provided by (used in) investing activities</b>	<b>(32,240)</b>	<b>(32,161)</b>	<b>(32,974)</b>	<b>(35,305)</b>	<b>(33,318)</b>	<b>(34,005)</b>	<b>(34,704)</b>	<b>(35,416)</b>	<b>(36,143)</b>	<b>(36,884)</b>
<b>Cash Flows from financing activities</b>										
Finance Costs	(2,139)	(2,088)	(2,035)	(1,980)	(1,876)	(1,692)	(1,498)	(1,296)	(1,084)	(862)
Repayment of interest bearing loans and borrowings	(1,091)	(1,142)	(1,195)	(1,250)	(3,925)	(4,110)	(4,303)	(4,505)	(4,717)	(4,939)
<b>Net cash provided by (used in) financing activities</b>	<b>(3,230)</b>	<b>(3,230)</b>	<b>(3,230)</b>	<b>(3,230)</b>	<b>(5,801)</b>	<b>(5,801)</b>	<b>(5,801)</b>	<b>(5,801)</b>	<b>(5,801)</b>	<b>(5,801)</b>
Net increase (decrease) in cash and cash equivalents	(4,630)	(1,123)	1,457	2,711	4,855	6,927	9,061	11,259	13,520	15,847
Cash and cash equivalents at the beginning of financial year	30,877	26,247	25,124	26,581	29,292	34,147	41,074	50,136	61,394	74,914
<b>Cash and cash equivalents at end of financial year</b>	<b>26,247</b>	<b>25,124</b>	<b>26,581</b>	<b>29,292</b>	<b>34,147</b>	<b>41,074</b>	<b>50,136</b>	<b>61,394</b>	<b>74,914</b>	<b>90,761</b>

Debt levels are relatively high as a percentage of general rates. This LTFS provides Council with the capacity to fund its day to day operations.

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

### Graph –

The following table outlines key financial indicators, suggested long term target ratios for Yarra and performance as outlined in the LTFS. Graphical representations of these indicators are shown below the following table. The target range for the indicators have been developed considering the Victorian Auditor General's financial sustainability indicators (subject to change)

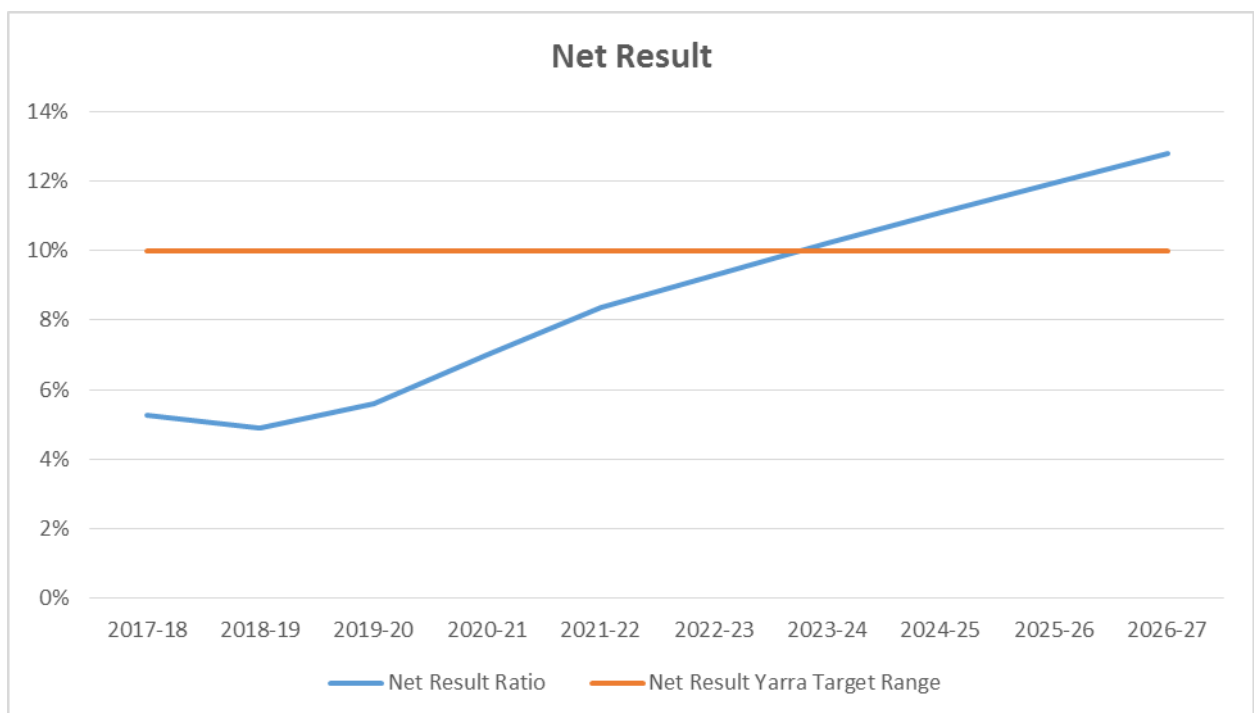
Further improvement to the City's financial position is required to attain the long term targets for financial sustainability.

34 **Table 5 Estimated Key Financial Indicators**

LTFS	Yarra	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	Target	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Net Result	>10%	5%	5%	6%	7%	8%	9%	10%	11%	12%	13%
Liquidity	>1.5	1.17	1.07	1.05	1.10	1.18	1.18	1.35	1.55	1.79	2.07
Unrestricted Cash	>75%	3%	12%	16%	22%	32%	47%	66%	90%	117%	153%
Debt Commitment	<5%	2%	2%	2%	2%	2%	1%	1%	1%	0%	1%
Indebtedness	<30%	29%	27%	26%	24%	23%	19%	16%	13%	11%	8%
Self Financing	>25%	90%	96%	107%	114%	117%	132%	137%	143%	148%	153%
Renewal Gap	>1.1	1.8	1.4	1.5	1.4	1.3	1.8	1.8	1.8	1.6	1.6
Capital Replacement	>1.5	1.8	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4

### GRAPHS:

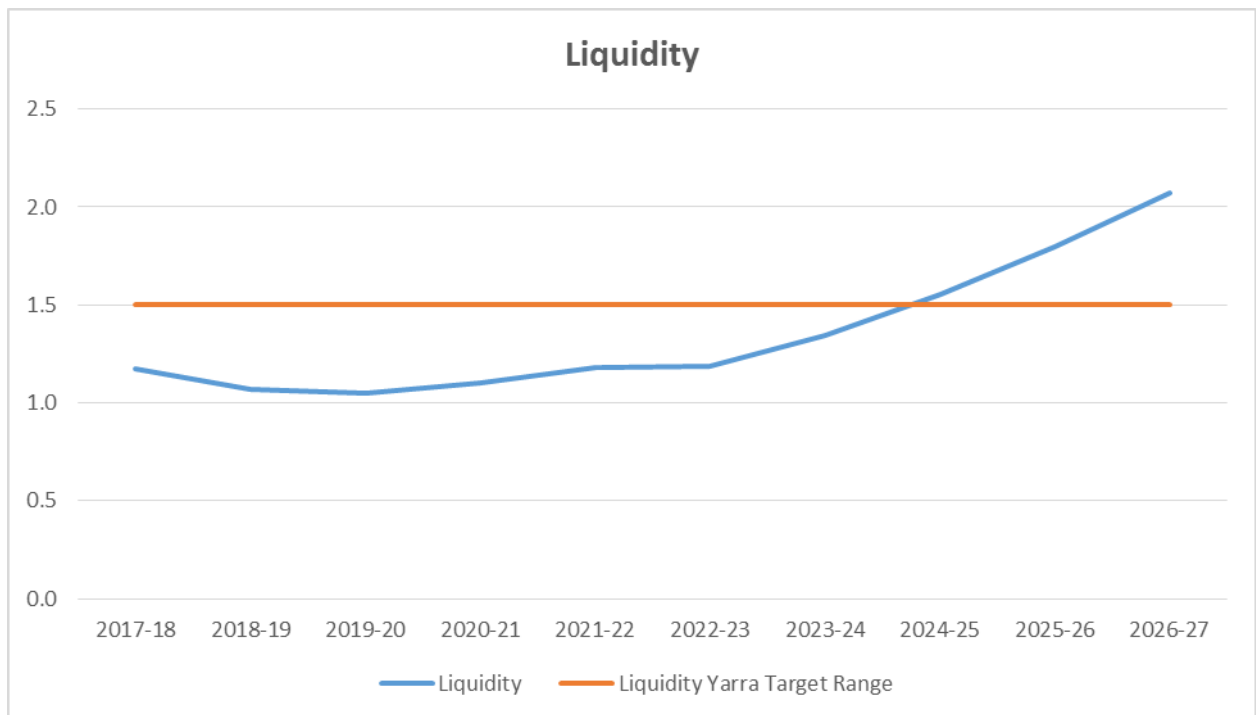
35 **Graph 1 – Net Result**



An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. Ideally the blue line should exceed the target orange line.

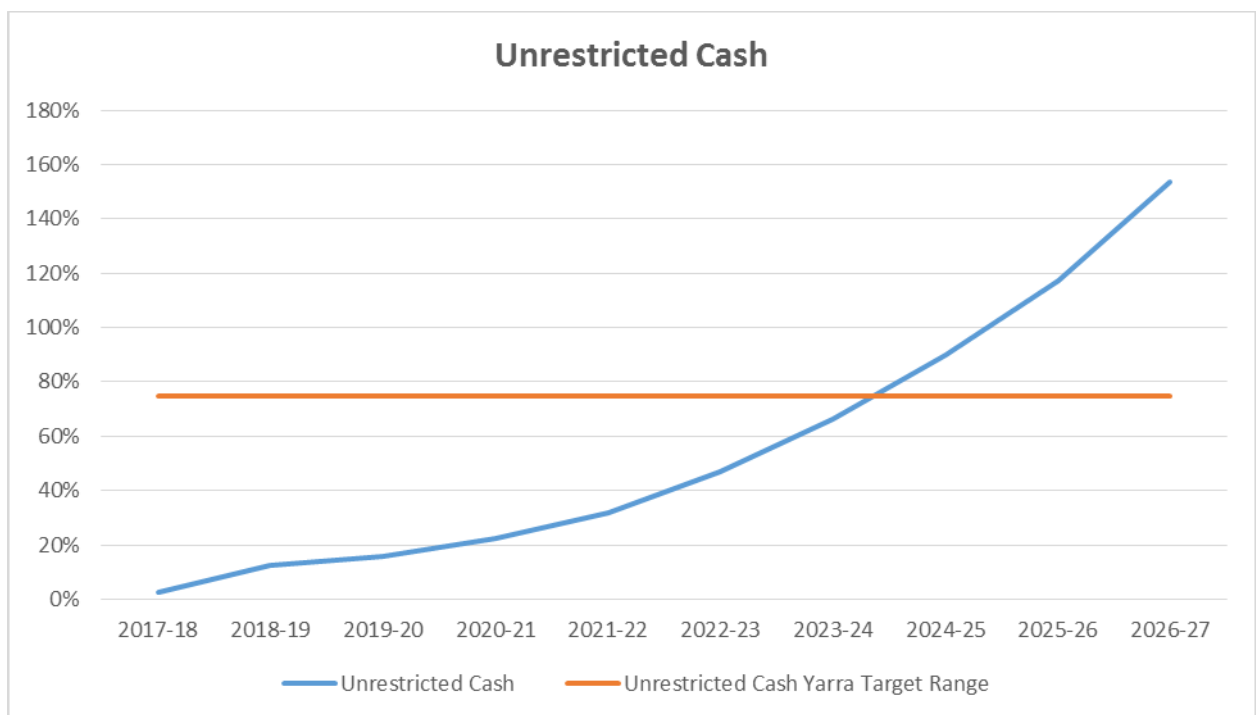
## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

**Graph –**  
36                      2                      Liquidity



To assess Council's ability to meet current commitments. Ideally the blue line should exceed the target orange line.

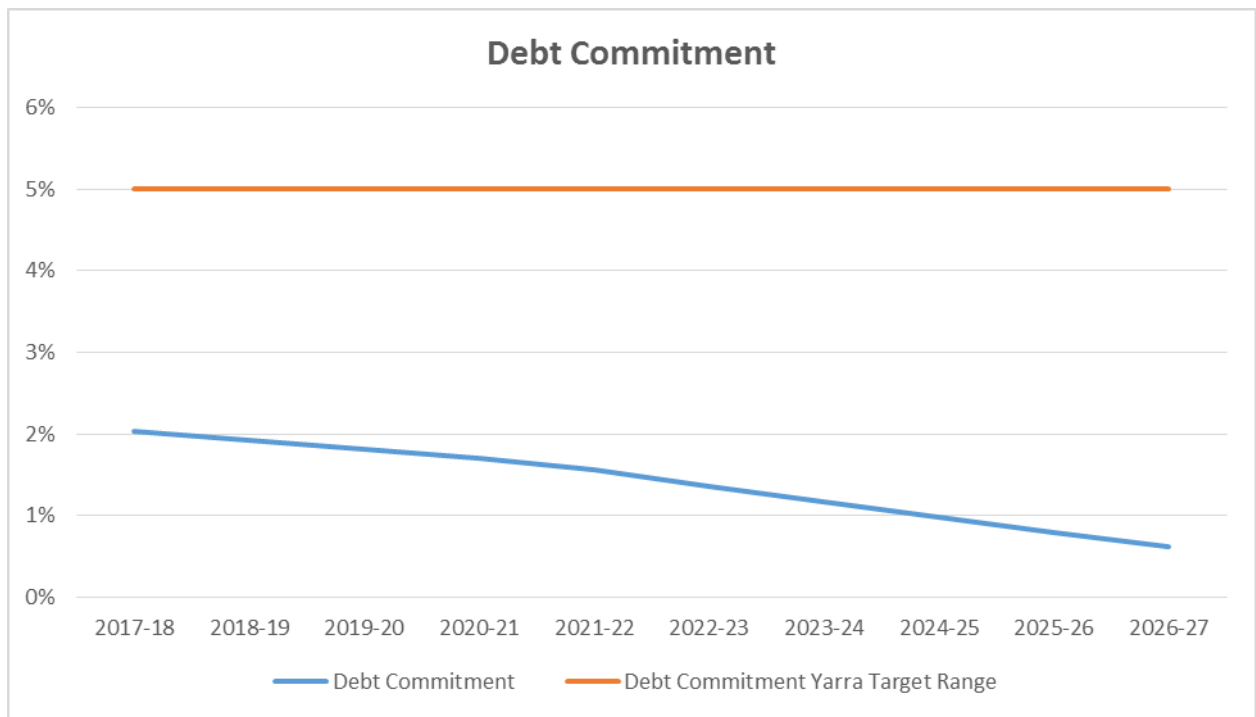
37                      **Graph 3 – Unrestricted Cash**



To assess Council's freely available cash level. Ideally the blue line should exceed the orange line.

**Graph –**

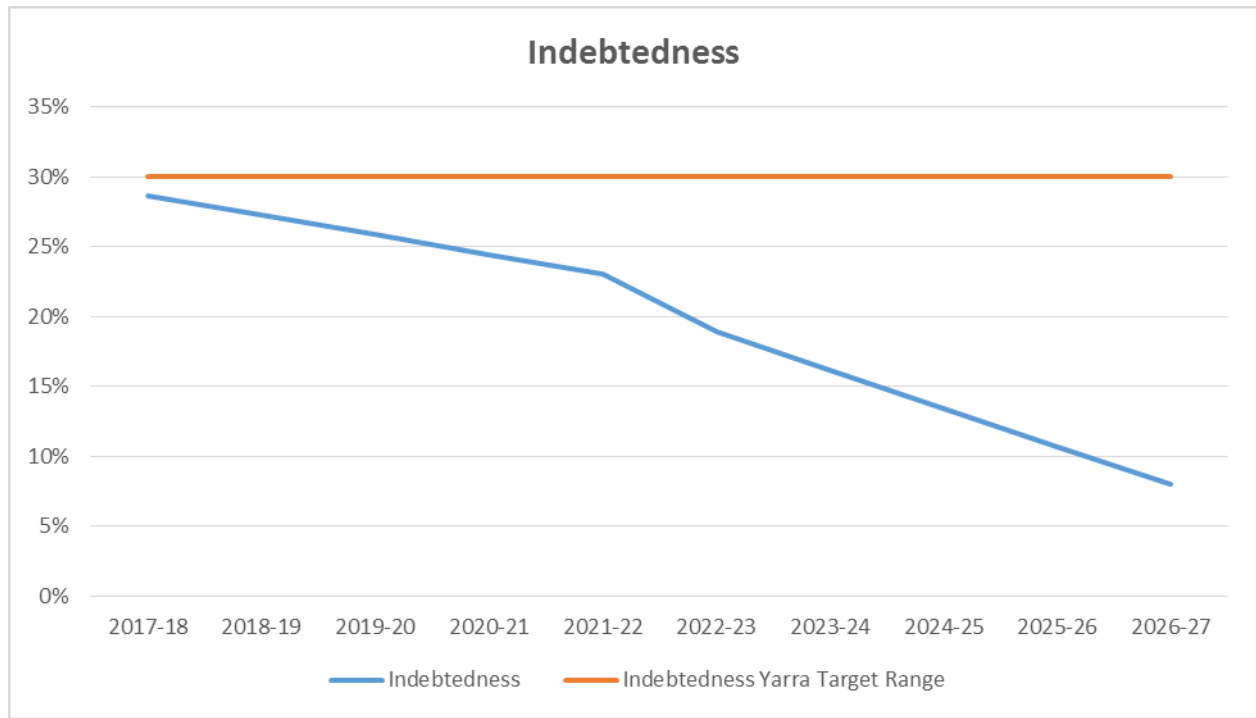
Graph – 38 4 Debt Commitment



To identify Council’s debt redemption strategy. Ideally the blue line should **not** exceed the target orange line.

The reason for the decrease in Debt Commitment in Year 6 is due to an additional principal repayment

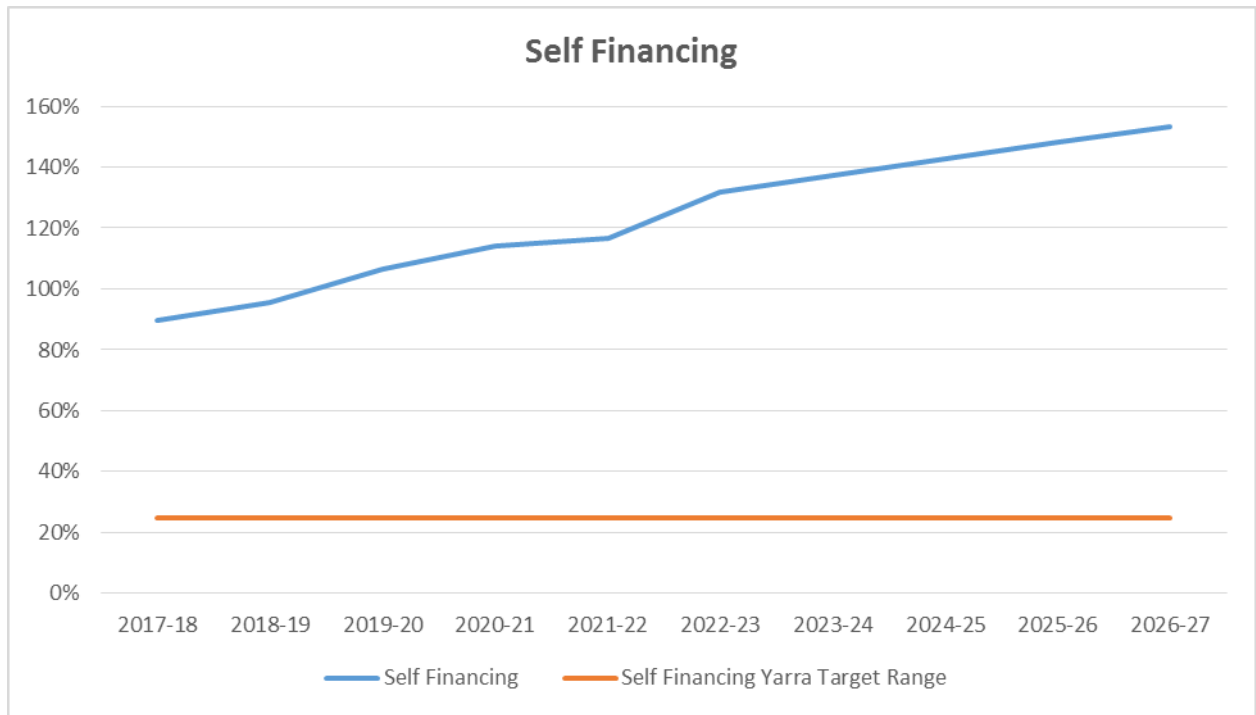
Graph 5 – Indebtedness



Graph –

To identify reliance on debt to fund capital programs. Ideally the blue line should **not** exceed the target orange line.

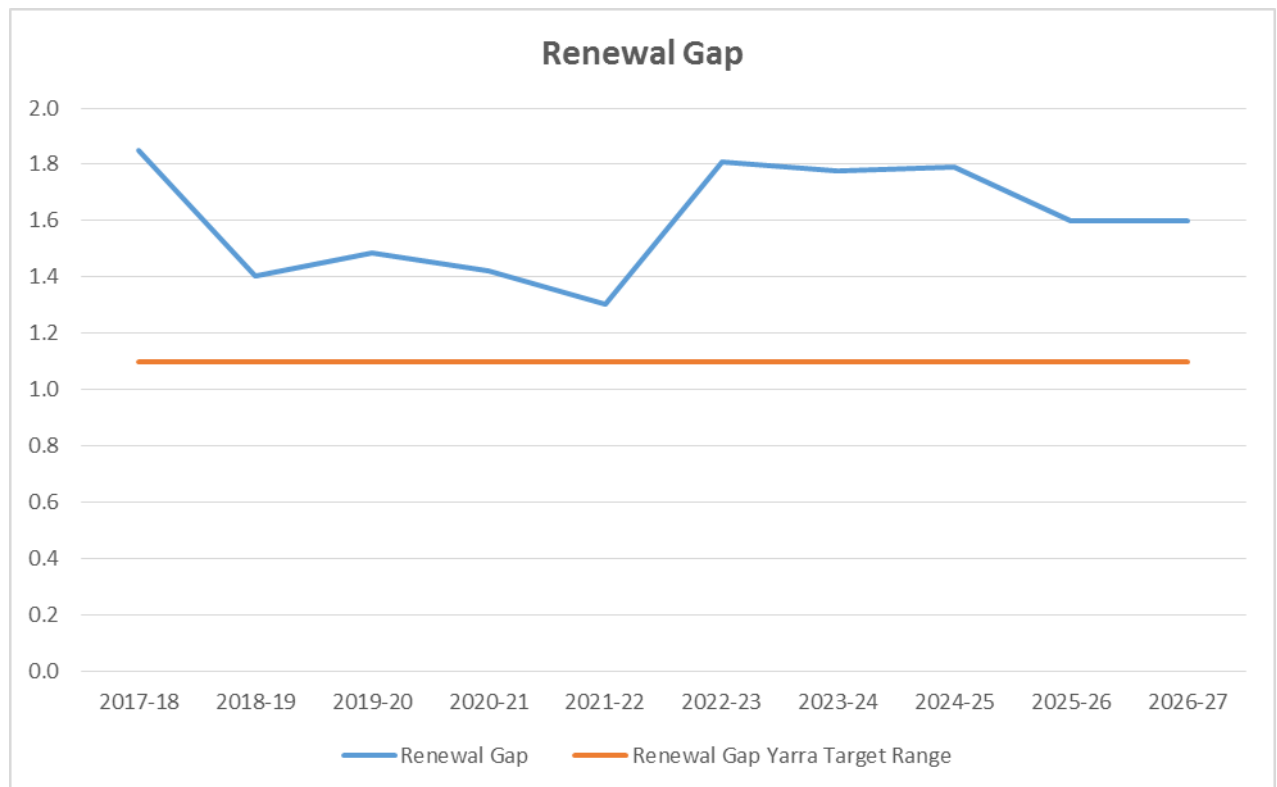
39                      6      Self Financing



To identify reliance on debt to fund capital programs. Ideally the blue line should exceed the target orange line.

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

**Graph –**  
40 **Graph 7 – Renewal Gap**



To assess Council's ability to renew assets as required. Ideally the blue line should exceed the target orange line.

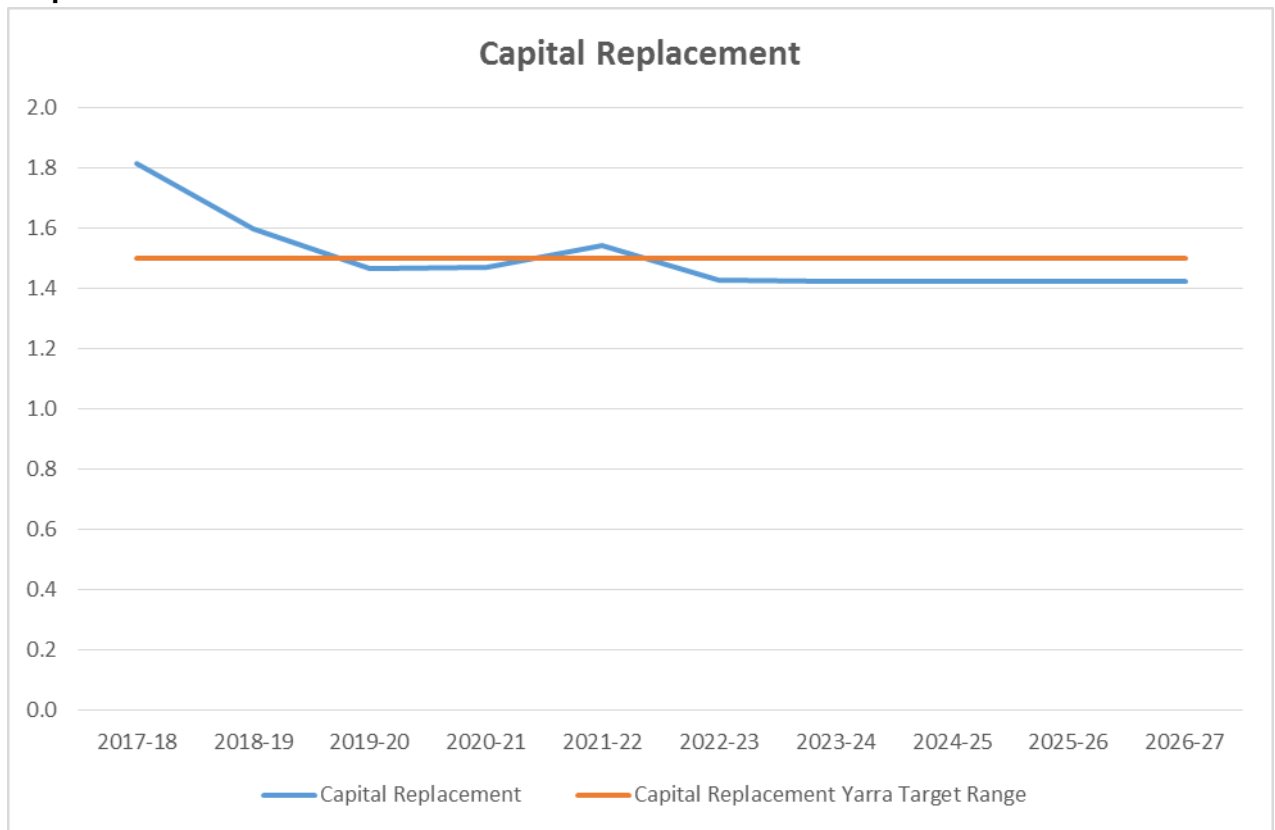
The renewal gap appears to be trending positively however anecdotal evidence suggests that asset renewal is not meeting community expectations in all circumstances e.g. leisure centre infrastructure.

### **Graph 8 – Capital Replacement**



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

Graph –



Measures the replacement of assets is consistent with their consumption. Ideally the blue line should exceed the target orange line.

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

The challenge for Council will be to improve its overall financial sustainability by improving the performance of the key financial indicators.

### APPENDIX 1 KEY FINANCIAL INDICATORS DESCRIBED

Indicator	Description	Long Term Target Range for Yarra
Adjusted Underlying Result	<p>An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives.</p> <p><u>Adjusted underlying surplus</u> Adjusted underlying revenue</p> <p>A positive result indicates a surplus. VAGO High Risk = less than negative 10% Medium Risk = Negative 10% to zero Low Risk = Greater than 10%</p>	More than 10%
Liquidity	<p>To assess Council's ability to meet current commitments.</p> <p><u>Current assets</u> Current liabilities</p> <p>A percentage higher than 100% means that there is more cash and liquid assets than short term liabilities VAGO High Risk = less than 75% Medium Risk = 75% to less than 100% Low Risk = greater than 100%</p>	Greater than 150%
Unrestricted Cash	<p>To assess Council's freely available cash level.</p> <p><u>Unrestricted cash</u> Current liabilities</p> <p>VAGO High Risk = less than 10% Low Risk more than 10% Target based on Local Government Performance and Reporting Indicators</p>	Greater than 75%
Debt Commitment	<p>To identify Council's debt redemption strategy.</p> <p><u>Debt servicing and redemption costs</u> Rate Revenue</p> <p>Debt redemption includes loan and finance lease principal and interest as a percentage of rate revenue</p> <p>Local Government Performance and Reporting Indicators</p>	Less than 5%
Indebtedness	<p>Indicates reliance on debt to fund capital programs.</p> <p><u>Non-current liabilities</u> Own sourced revenue</p> <p>The higher the percentage the less able to cover non-current liabilities from revenue generated by Council</p>	Less than 30%

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

Indicator	Description	Long Term Target Range for Yarra
	VAGO High Risk = more than 60% Medium Risk = 40% - 60% Low Risk = less than 40%	
Self-Financing	Indicates reliance on debt to fund capital programs.  <u>Net operating cash flows</u> Underlying revenue  VAGO High Risk Less than 10% Medium Risk 10% - 20% Low Risk = Greater than 20%	Greater than 25%
Investment Renewal Gap	To assess Council's ability to renew assets as required.  <u>Asset renewal expenditure</u> Depreciation  A percentage greater than 100 indicates that Council is maintaining its existing assets. If there has been a past gap in renewal a percentage of greater than 100 is desirable.  VAGO High Risk = less than 50% Medium Risk = 50% - 100% Low Risk = greater than 100%	Greater than 110%
Capital Replacement	Measures the replacement of assets is consistent with their consumption.  <u>Capital expenditure</u> Depreciation  VAGO High Risk Less than 100% Medium Risk 100% - 150% Low Risk Greater than 150%	Greater than 150%

Target ranges have been assessed with reference to the VAGO and Local Government Performance and Reporting Indicators.

### 41 APPENDIX 2 CASHFLOW PARAMETER ASSUMPTIONS

CATEGORY	2017	2018	YR	3	-10	REASON
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## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

	LTFS	LTFS	LTFS	
Rate Revenue	99.5% plus prev year opening debtor balance	99.5% plus prev year opening debtor balance	99.5% plus prev year opening debtor balance	Current collection rate. Opening debt stable or improving.
Parking Enforcement	90% Plus 10% parking debt	90% Plus 10% parking debt	90% Plus 10% parking debt	Current trend based on collection for infringements. Other income from meters and permits is cash.
Other charges fees & fines (debtors)	97.5% Plus 10% opening debt	97.5% Plus 10% opening debt	97.5% Plus 10% opening debt	Opening debt relatively stable number.
Employee Costs	97.5%	97.5%	97.5%	Current staffing trend at near full employment.
Government Grants	100%	100%	100%	Collection history.
Capital Program Works	100% including carry forward	100% including carry forward	100% including carry forward	Historical trend.
Payments to Suppliers	100%	100%	100%	Variation in Balance Sheet holdings of payables and accruals.

### APPENDIX 3 FINANCIAL STRATEGY PRINCIPLES

The Financial Strategy Principles provide the framework for the development of Council's Long Term Financial Strategy, and annual Budget development. The principles enable consistent and informed decision-making by the Council.

The Financial Strategy Principles are outlined below:

#### 42 **Balanced and Sustainable Budget**

Council will:

- Implement a sustainable budget and conservative financial strategy that caters for short and long-term requirements.
- Achieve a Liquidity Ratio of +150% to ensure the maintenance of the required level of cash to meet operational requirements and strengthen this position over the years of the LTFS. (aspirational target).
- Maximise the level of grants and subsidies received from Victorian and Commonwealth governments to achieve a better share of government taxes for the community.
- Debt servicing and debt redemption will be maintained within the financial capacity of Council reflected in a cap on indebtedness (P&I) of less than 40%.
- Direct funds from asset sales to the purchase of new, upgrade assets or re-establishment of working capital.
- Trust Funds and Statutory Reserves will be fully cash backed at 30 June each year (aspirational target).

#### 43 **Asset management**

Council will (when funding is available):

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

- Provide well-maintained community assets that are fit for their purpose and provide best possible community benefit. Council will commit an appropriate level of expenditure on asset renewal and give priority to asset renewal over new assets.
- Ensure that the community has access to required community infrastructure, located to meet community needs within a framework of city wide priorities and designed with regard to current and future needs.
- Fund capital expenditure in a prudent, ethical and responsible manner. Council will seek and accept external funding contributions to a project where the acceptance of the funding will not compromise Council's principles or objectives.
- Manage, acquire and dispose of property in the best interest of the community. Council recognises the importance of efficient use of property holdings over the long term to support community wellbeing.

### 44 APPENDIX 4 OPERATING AND CAPITAL ACTIVITIES

Income Statement	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Revenue</b>										
Rates - general	(105,158)	(108,871)	(112,658)	(116,521)	(120,462)	(124,481)	(128,581)	(132,762)	(137,027)	(141,378)
Grants-Capital	(1,195)	(1,207)	(1,231)	(1,256)	(1,269)	(1,281)	(1,294)	(1,307)	(1,320)	(1,333)
Grants-Operating	(12,023)	(13,225)	(14,548)	(16,003)	(16,163)	(16,324)	(16,488)	(16,652)	(16,819)	(16,987)
Contributions - cash	(4,300)	(4,300)	(4,300)	(4,300)	(4,300)	(4,300)	(4,300)	(4,300)	(4,300)	(4,300)
Statutory fees and fines	(28,534)	(28,819)	(29,395)	(29,984)	(30,484)	(30,984)	(31,484)	(31,984)	(32,484)	(32,984)
User fees	(27,064)	(27,334)	(27,881)	(28,439)	(28,939)	(29,439)	(29,939)	(30,439)	(30,939)	(31,439)
Reimbursements	(1,640)	(1,699)	(1,819)	(1,942)	(2,004)	(2,024)	(2,045)	(2,065)	(2,086)	(2,107)
Interest	-	-	-	-	-	-	-	-	-	-
Other revenue	(1,207)	(1,294)	(1,345)	(1,418)	(1,432)	(1,447)	(1,461)	(1,476)	(1,490)	(1,505)
<b>Total Revenue</b>	<b>(181,121)</b>	<b>(186,749)</b>	<b>(193,177)</b>	<b>(199,863)</b>	<b>(205,053)</b>	<b>(210,280)</b>	<b>(215,591)</b>	<b>(220,985)</b>	<b>(226,466)</b>	<b>(232,033)</b>
<b>Expenses</b>										
Employee Costs	80,639	82,252	83,897	85,575	87,286	89,032	90,813	92,629	94,481	96,371
Materials & services	67,085	67,754	69,110	70,493	71,198	71,910	72,629	73,355	74,089	74,830
Bad and doubtful debts	2,010	1,980	1,950	1,920	1,980	2,040	2,100	2,160	2,220	2,280
Depreciation & amortisation	20,664	22,432	22,881	23,338	23,838	24,338	24,838	25,338	25,838	26,338
Finance costs	2,139	2,088	2,035	1,980	1,876	1,692	1,498	1,296	1,084	862
<b>Total Expenses</b>	<b>172,537</b>	<b>176,506</b>	<b>179,873</b>	<b>183,305</b>	<b>186,178</b>	<b>189,012</b>	<b>191,878</b>	<b>194,778</b>	<b>197,712</b>	<b>200,681</b>
<b>Adjustments</b>										
WDV of assets sold	500	500	500	500	500	500	500	500	500	500
Proceeds from sales	(800)	(697)	(692)	(687)	(682)	(675)	(670)	(667)	(660)	(655)
<b>Net gain/(loss) on disposal of property, infrastructure, plant and equipment</b>	<b>(300)</b>	<b>(197)</b>	<b>(192)</b>	<b>(187)</b>	<b>(182)</b>	<b>(175)</b>	<b>(170)</b>	<b>(167)</b>	<b>(160)</b>	<b>(155)</b>
<b>Net (Surplus)/Deficit</b>	<b>(8,884)</b>	<b>(10,440)</b>	<b>(13,496)</b>	<b>(16,744)</b>	<b>(19,056)</b>	<b>(21,444)</b>	<b>(23,883)</b>	<b>(26,374)</b>	<b>(28,913)</b>	<b>(31,507)</b>
Net Asset Revaluation Increment	(50,339)	-	(52,204)	-	(52,726)	-	(53,253)	-	(53,786)	-
<b>Comprehensive Result</b>	<b>(59,223)</b>	<b>(10,440)</b>	<b>(65,700)</b>	<b>(16,744)</b>	<b>(71,782)</b>	<b>(21,444)</b>	<b>(77,136)</b>	<b>(26,374)</b>	<b>(82,699)</b>	<b>(31,507)</b>

### 45 OPERATING ACTIVITIES REVENUE

### 46 RATE REVENUE

Council no longer has control over its rate revenue as it is limited in future years by the direction imposed by the Minister for Local Government under rate capping. Current estimates are outlined below: **Table 6 Rates & Charges Estimates**

LTFS	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

Rate Revenue	104,058	107,771	111,558	115,421	119,362	123,381	127,481	131,662	135,927	140,278
Supplementary Rates	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
<b>Total Rates &amp; Charges</b>	<b>105,158</b>	<b>108,871</b>	<b>112,658</b>	<b>116,521</b>	<b>120,462</b>	<b>124,481</b>	<b>128,581</b>	<b>132,762</b>	<b>137,027</b>	<b>141,378</b>

Supplementary Rates are additional rate income raised as a result of growth in new or extended properties or by change of land use under the planning scheme.

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### 47 FEES AND CHARGES

Fees and Charges assist Council to offset the cost of some service delivery directly with the user rather than funding through rate income. If fees and charges income reflects the movement in Council costs and particularly wages costs this will generally mean that the user will continue to contribute the same proportion of the costs.

Statutory Charges are not within Council's control and these generally do not reflect movements in staff costs but at CPI. Some statutory charges are also not indexed e.g. statutory planning and as result ad hoc adjustments to fees occur.

## 48 PARKING REVENUE

Parking revenue is a reflection of the statutory charges established by the State Government and also reflects the growing pressure on parking space within the City. Parking revenue can be influenced by many external factors such as economic conditions, clearway policy and fuel prices. A conservative approach to growth in this revenue source has been applied, recognising that it will continue to grow.

**Table 7 Predicted trend in parking revenue**

LTFS	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Parking Revenue	28,534	28,819	29,395	29,984	30,484	30,984	31,484	31,984	32,484	32,984

Note these amounts include the introduction of sensor technology in Year 1 and 2.

Council's income from parking enforcement, permits and parking meter income is significant at \$28.6 million of total income or 16% of total revenue. Parking Revenue should improve following the implementation of the New Parking Technology during 2017-18 & 2018-19. An assumption on the increase in revenue has been built into year 1.

## 49 GOVERNMENT GRANTS - OPERATING

These grants are received from Commonwealth and State Governments in support of programs. The largest grant is the Victorian Grants Commission allocation of Commonwealth money. Council's entitlement to the Victorian Grants Commission is an "as of right" entitlement and no significant shift in allocation is expected. This grant has been frozen by the Commonwealth Government in previous years and has not been subject to CPI adjustment. This changes from 2017-18. Any increase will relate to changes in Yarra's population.

## INTEREST INCOME

Interest income is based on predicted cash flow, cash balances and CPI.

## 50 OPERATING ACTIVITIES EXPENSES

### 51 EMPLOYEE COSTS

Employee benefits include all labour related expenditure including agency staff. Costs here are governed by Council's Enterprise Bargaining Agreement that is due for negotiation now and will influence the 2017-18 financial year (Year 1 of the LTFS). From years 2-10 an estimate has been provided that is based on predicted average weekly earnings increases. Any restructuring of the workforce will need to be managed within the existing labour allocations with restructuring costs to be absorbed plus an allowance is also made for movement in banding entitlements.

No allowance has been made for the impact of expected population and dwelling growth on the labour budget.

No allowance has been made for further contributions to the Local Government Defined Benefits Scheme (Vision Super).

## 52 CONTRACTS

Contract costs generally increase in excess of CPI inflation reflecting the growth in average weekly wages and material costs.

## 53 MATERIALS AND SERVICES

These relate to a range of goods and services including utilities, insurance, consultants, legal fees, telecommunications and maintenance.

A reduction of \$500,000 in materials and services as an efficiency dividend is included in 2017-18 and extended through years 2-10.

Legal fees are a significant component of Material and Services and these costs are often outside Council's control. Increased development pressure is also generating increases in legal costs associated with VCAT appeals.

Council's contribution to community through its annual and service grants is a large proportion of this cost (Total community grants budget in 2017-18 is \$1.9 million plus other contributions of \$1.46 million).

The State Government also imposes a Waste Levy on Council to encourage enhanced environmental practice across the State and historically has been increasing at around 10% per annum.

## 54 DEPRECIATION

Depreciation is forecast to increase by 2% per annum from year 2.

## 55 DOUBTFUL DEBTS

Doubtful debts are forecast to increase across the LTFS.

## 56 GAIN/LOSS ON SALE OF ASSETS

An amount of \$0.3 million has been allowed for loss on sale of assets in 2017-18, reducing to \$0.2 million in 2018-19. This remains stable for the remainder of the LTFS.

## 57 CAPITAL WORKS PROGRAM

### 58 Table 8 Capital Works Program

Capital Cashflow	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Renewal	24,605	25,814	25,559	23,666	25,177	26,832	27,508	29,675	30,003	30,619
Upgrade	539	6,224	7,907	10,865	4,795	3,428	1,990	2,120	2,820	1,825
New	4,896	820	200	1,461	4,028	4,420	5,876	4,286	3,980	5,095
Carry-forwards	3,000	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>33,040</b>	<b>32,858</b>	<b>33,666</b>	<b>35,992</b>	<b>34,000</b>	<b>34,680</b>	<b>35,374</b>	<b>36,081</b>	<b>36,803</b>	<b>37,539</b>

These numbers also incorporate an update to the definition used for upgrade. Renewal of assets now includes improvements that bring existing assets to today's equivalent capacity or performance



capability. For example replacement of a kitchen to today's standard. Upgrade of an asset is restricted to an increase in asset capacity.

A review of classification of expenditure between Operating and Capital is also proposed. Currently a large transfer from Capital to Operating occurs as part of the end of year accounting adjustment and review of budget definitions will reduce this variance and better reflect the division of expenditure.

### 59 ASSET RENEWAL CAPITAL WORKS

Asset renewal has been incorporated within the LTFS in accordance with the adopted asset management plans. These include:

- Roads (including drainage)
- Buildings
- Open Space 2008 and under review □ Drainage to be separated and under review

Asset renewal expenditure has been indexed for CPI.

Information Technology requirements are based on the Information Systems Strategy. This Strategy is due for renewal in 2017.

Renewal expenditure has been reduced to reflect the move to leasing of motor vehicles.

In general Council's asset renewal requirements are being met however a renewal gap remains.

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### 60 NEW AND UPGRADE CAPITAL WORKS

The New and Upgrade Capital Works program has been based on assessments undertaken for the 2017-18 Budget preparation.

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

### 61 APPENDIX 5 BALANCE SHEET ACTIVITIES

Balance Sheet	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Current Assets</b>										
Cash and cash equivalents	26,247	25,124	26,581	29,292	34,147	41,074	50,136	61,394	74,914	90,761
Trade and other receivables	14,335	15,024	15,803	16,677	17,547	18,415	19,281	20,145	21,008	21,870
Accrued Income	280	280	280	280	280	280	280	280	280	280
Prepayments	1,163	1,163	1,163	1,163	1,163	1,163	1,163	1,163	1,163	1,163
Inventories	130	130	130	130	130	130	130	130	130	130
Non Current assets classified as held for sale	696	696	696	696	696	696	696	696	696	696
<b>Total Current Assets</b>	<b>42,851</b>	<b>42,417</b>	<b>44,653</b>	<b>48,238</b>	<b>53,963</b>	<b>61,758</b>	<b>71,686</b>	<b>83,808</b>	<b>98,191</b>	<b>114,900</b>
<b>Non-Current Assets</b>										
Trade and other receivables	255	255	255	255	255	255	255	255	255	255
Property, plant and equipment, infrastructure	1,748,914	1,758,841	1,821,330	1,833,484	1,895,873	1,905,715	1,969,003	1,979,249	2,043,498	2,054,199
<b>Total Non-Current Assets</b>	<b>1,749,169</b>	<b>1,759,096</b>	<b>1,821,585</b>	<b>1,833,739</b>	<b>1,896,128</b>	<b>1,905,970</b>	<b>1,969,258</b>	<b>1,979,504</b>	<b>2,043,753</b>	<b>2,054,454</b>
<b>Total Assets</b>	<b>1,792,020</b>	<b>1,801,513</b>	<b>1,866,238</b>	<b>1,881,977</b>	<b>1,950,091</b>	<b>1,967,728</b>	<b>2,040,944</b>	<b>2,063,312</b>	<b>2,141,944</b>	<b>2,169,354</b>
<b>Current Liabilities</b>										
Trade and other payables	17,311	17,311	17,311	17,311	17,311	17,311	17,311	17,311	17,311	17,311
Trust funds and deposits	6,195	6,195	6,195	6,195	6,195	6,195	6,195	6,195	6,195	6,195
Income in advance	223	223	223	223	223	223	223	223	223	223
Provisions	15,215	15,409	15,629	15,874	16,130	16,432	16,815	17,314	17,965	18,806
Interest bearing loans and borrowings	1,142	1,195	1,250	1,308	4,110	4,303	4,505	4,717	4,939	3,453
<b>Total Current Liabilities</b>	<b>40,086</b>	<b>40,333</b>	<b>40,608</b>	<b>40,911</b>	<b>43,969</b>	<b>44,464</b>	<b>45,049</b>	<b>45,760</b>	<b>46,633</b>	<b>45,988</b>
<b>Non-Current Liabilities</b>										
Provisions	1,416	1,416	1,416	1,416	1,416	1,416	1,416	1,416	1,416	1,416
Other Liab	585	585	585	585	585	585	585	585	585	585
Interest bearing loans and borrowings	43,767	42,573	41,323	40,015	33,289	28,987	24,482	19,765	14,826	11,373
<b>Total Non-Current Liabilities</b>	<b>45,768</b>	<b>44,574</b>	<b>43,324</b>	<b>42,016</b>	<b>35,290</b>	<b>30,988</b>	<b>26,483</b>	<b>21,766</b>	<b>16,827</b>	<b>13,374</b>
<b>Total Liabilities</b>	<b>85,854</b>	<b>84,907</b>	<b>83,932</b>	<b>82,927</b>	<b>79,259</b>	<b>75,452</b>	<b>71,532</b>	<b>67,526</b>	<b>63,460</b>	<b>59,362</b>
<b>Net Assets</b>	<b>1,706,166</b>	<b>1,716,606</b>	<b>1,782,306</b>	<b>1,799,050</b>	<b>1,870,832</b>	<b>1,892,276</b>	<b>1,969,412</b>	<b>1,995,786</b>	<b>2,078,485</b>	<b>2,109,992</b>
<b>Equity</b>										
Accumulated surplus	600,014	610,454	623,950	640,694	659,750	681,194	705,077	731,451	760,364	791,871
Reserves	1,106,152	1,106,152	1,158,356	1,158,356	1,211,082	1,211,082	1,264,335	1,264,335	1,318,121	1,318,121
<b>Total Equity</b>	<b>1,706,166</b>	<b>1,716,606</b>	<b>1,782,306</b>	<b>1,799,050</b>	<b>1,870,832</b>	<b>1,892,276</b>	<b>1,969,412</b>	<b>1,995,786</b>	<b>2,078,485</b>	<b>2,109,992</b>

### 62 BALANCE SHEET ASSETS

### 63 RECEIVABLES

Receivables (net) are forecast to be \$14.3 million in 2017-18. This is anticipated to increase by 5% on average each year across the LTFS.

### 64 INVENTORY, ACCRUED INCOME, REPAYMENTS AND ASSETS HELD FOR SALE

The remaining current asset items have been left at forecast 2016-17 levels.



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	65 ATTACHMENT 3 - 10 YEAR
<hr/> CAPITAL WORKS PROGRAM <hr/>	

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

ID	DCP no	Asset ID	Program	Run	Component	Combined Description	Suburb	Total
2452	2	2	Bridge Program	Renew	Bridge Painting	Treat sections of rust spots on the steel truss and repaint and strengthening works.	Abbotsford	\$80,000
2453	3	2	Bridge Program	Renew	Bridge Redecking	Renew - Bridge Program Bridge Redecking Gipps Street (Collins Bridge) ABBOTSFORD	Abbotsford	\$200,000
2454	4	3	Bridge Program	Renew	Bridge Painting	Rust removal treatment and repainting	Clifton Hill	\$20,000
2455	5	3	Bridge Program	Renew	Bridge Redecking	Renew - Bridge Program Bridge Redecking Roseneath Street CLIFTON HILL	Clifton Hill	\$90,000
2456	6	6	Bridge Program	Renew	Bridge Redecking	Repair of deck, fencing, structure.	Abbotsford	\$100,000
2457	7	1	Bridge Program	Renew	Bridge Painting	Main span re-painting	Abbotsford	\$150,000
2458	8	106	Building Program	Renew	Misc Component	Renew - Amenities Otter St public Toilets (Exeloo) Otter St Cnr Smith St- Misc Component(Exeloo public toilet).	Collingwood	\$250,000
2459	9	18	Building Program	Upgrade	Mechanical Component	Upgrade - Theatre Dancehouse 150-154 Princes St- Mechanical Component (Lift installation for DDA)	Carlton North	\$250,000
2460	10	112	Building Program	Renew	Misc Component	Renew - Amenities Bridge Road Public Toilets (Exeloo) Bridge Rd corner Lennox St	Richmond	\$300,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2461	11	67	Building Program	Upgrade	Mechanical Component	Upgrade - Miscellaneous Peel Street Office Building 12-16 Peel St- Mechanical Component (This building is two storey and is used as office -studios.  There is an obligation to highlight the requirement to provide airconditioning (\$20K) and access to all p	Collingwood	\$448,000
2462	12	77	Building Program	Renew	Floor Component	Renew - Shop/Commercial/Tearoom Burnley Golf Course Administration, Residence and S Loyola Gve Cnr Madden Gve- Floor Component (Recarpet every 7 yrs)	Burnley	\$10,000
2463	13	71	Building Program	Renew	Wall Component	Renew - Office/Administration 126 Moor Street - Flat 126 Moor St- Wall Component (The window on the south side is rotten and needs replacing 2018/2019)	Fitzroy	\$50,000
2464	14	187	Building Program	Renew	Floor Component	Renew - Pavilions, Clubrooms and Changerooms Burnley Golf Course Social Room Loyola Gve Cnr Madden Gve- Floor Component (Carpet replacement.)	Burnley	\$10,000
2465	15	30	Building Program	Renew	Misc Component	Renew - Stores/Sheds/Garages Fairfield Park Equipment Shed Heidelberg Rd- Misc Component (year10 replace shed)	Fairfield	\$10,000
2466	16	39	Building Program	Renew	Misc Component	Renew - Depot Operations Burnley St Depot Administration Building 440 Burnley St- Misc Component	Richmond	\$150,000
2467	17	141	Building Program	Renew	Plumbing Component	Renew - Amenities Childrens Farm - Capital City Trail St Helliars st- Plumbing toilet renewal)	Abbotsford	\$300,000
2468	18	128	Building Program	Upgrade	Misc Component	Upgrade - Richmond Offices (ex Police Station) 317 bridge Road- develop into community arts centre	Richmond	\$4,380,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2469	19	6	Building Program	Upgrade	Misc Component	Upgrade - Child Care Centres John Street Community Early Childhood Co-operative 23 John St	Fitzroy	\$240,000
2470	20	78	Building Program	Renew	Electrical Component	Renew - Stores/Sheds/Garages Burnley Golf Course Equipment Shed Loyola Gve Cnr Madden Gve- Electrical Component (Alarm extension - Wash bay 2019/20 Replace 1 roller door + 2025/26 - replace 1 roller door)	Burnley	\$2,400
2471	21	187	Building Program	Renew	Mechanical Component	Renew - Pavilions, Clubrooms and Changerooms Burnley Golf Course Social Room Loyola Gve Cnr Madden Gve- Mechanical Component (Replace Air- conditioner)	Burnley	\$5,000
2472	22	21	Building Program	Renew	Electrical Component	Renew - Community Halls Jim Loughnan Hall 65-67 Coppin St- Electrical Component	Central Richmond	\$10,000
2473	23	21	Building Program	Renew	Wall Component	Renew - Community Halls Jim Loughnan Hall 65-67 Coppin St- Wall Component	Central Richmond	\$10,000
2474	24	46	Building Program	Renew	Roof Component	Renew - Leisure Centres Richmond Recreation Centre 11-15 Gleadell St- Roof Component (guttering/roof metal/downpipes/skylights)	North Richmond	\$50,000
2475	25	48	Building Program	Renew	Electrical Component	Renew - Libraries North Carlton Library 653-659 Rathdowne St- Electrical Component (Refer to operating-Ongoing EMF Study & Works if required.)	Carlton North	\$24,000
2476	26	21	Building Program	Renew	Mechanical Component	Renew - Community Halls Jim Loughnan Hall 65-67 Coppin St- Mechanical Component	Richmond	\$25,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2477	27	9	Building Program	Renew	Wall Component	Renew - Child Care Centres North Child Care Co-operative 173 Clauscen St- Wall Component (internal external Paint 20K 2019)	Fitzroy North	\$25,000
2478	28	50	Building Program	Renew	Electrical Component	Renew - Libraries Richmond Library (incl MCH, Historical Society) 415-417 Church St- Electrical Component	Central Richmond	\$35,000
2479	29	44	Building Program	Renew	Floor Component	Renew - Leisure Centres Collingwood Leisure Centre Turnbull St- Floor Component (Carpeting/regrouting/lino/monotec/matting Replacement of Flooring next to Wading pool)	Clifton Hill	\$126,576
2480	30	21	Building Program	Renew	Plumbing Component	Renew - Community Halls Jim Loughnan Hall 65-67 Coppin St- Plumbing Component	Richmond	\$60,000
2481	31	47	Building Program	Renew	Mechanical Component	Renew - Libraries Collingwood Library 7-11 Stanton St- Mechanical Component	Abbotsford	\$80,000
2482	32	21	Building Program	Renew	Roof Component	Renew - Community Halls Jim Loughnan Hall 65-67 Coppin St- Roof Component	Richmond	\$120,000
2483	33	130	Building Program	Renew	Wall Component	Renew - Town Halls Fitzroy Town Hall Cnr Moor & Napier Sts- Wall Component (Deferred to 19/20 per CWPG instruction on 28/02/17.)	Fitzroy	\$120,000
2484	34	183	Building Program	Renew	Misc Component	Renew - Grandstand and Undercroft Pavilions Victoria Park - Sherrin Stand Lulie st- Misc Component	Abbotsford	\$250,000
2485	35	64	Building Program	Renew	Misc Component	Renew - Factory Brick Factory 119-123 Vere St- Misc Component (improvements to artists studio including DDA and BCA compliance.	Abbotsford	\$250,000



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

						Renew building and facilities (toilets, access..etc). Use yet to be determined.)		
2486	36	21	Building Program	Renew	Misc Component	Renew - Community Halls Jim Loughnan Hall 65-67 Coppin St- Misc Component (QS Costs 19 October 2016 for overall renovation \$646,000 plus Project Man't say \$670k in total. Balance costs spread over components. 28/02/17 CWPB Instructed works to be deferred	Richmond	\$445,000
2487	37	48	Building Program	Upgrade	Misc Component	Upgrade - Libraries North Carlton Library 653-659 Rathdowne St- Misc Component ( Enclose existing courtyard)	Carlton North	\$50,000
2488	38	84	Building Program	Upgrade	Misc Component	Upgrade - Pavilions, Clubrooms and Changerooms Quarries Park - Yambla St Pavilion & Public Toilet Yambla St (includes design component for future building renewal/upgrade.)	Clifton Hill	\$2,250,000
2489	39	217	Building Program	Upgrade	Plumbing Component	Upgrade - Office/Administration 345 Bridge Road 31 Gleadell Street- Plumbing Component	Richmond	\$100,000
2490	40	120	Building Program	Upgrade	Misc Component	Upgrade - Bowling Clubs Alphington Bowling Club Parkview Rd- Misc Component (Concept Design (Provision of Scope & Master Plan).  Design 2017/18 100K Construct 2020 1000 Future use of this site as a Community Centre needs to be considered)	Alphington	\$1,100,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2491	41	127	Building Program	Upgrade	Misc Component	Upgrade - Tennis Courts / Clubhouses Tennis Club - Edinburgh Gardens Alfred Crescent- Misc Component (Stage 1 Feasibility- Upgrade the Tennis Pavilion to meet standards and make fit for purpose)	Fitzroy North	\$2,000,000
2492	42	131	Building Program	Upgrade	Mechanical Component	Upgrade - Town Halls Richmond Town Hall 325-333 Bridge Road- Mechanical Component (.)	North Richmond	\$120,000
2493	43	216	Building Program	Upgrade	Misc Component	Upgrade - Child Care Centres Connie Benn Centre 160 Brunswick Street- Misc Component	Fitzroy	\$200,000
2494	44	124	Building Program	Upgrade	Misc Component	Upgrade - Pavilions, Clubrooms and Changerooms Canoe Club & Residence - Fairfield Park Heidelberg Rd (Upgrade of toilets and DDA Compliance. See Plans attached to PIP.  Tree Removal and Structural -  Engineers Report and Concept Drawings Attached)	Fairfield	\$600,000
2495	45	81	Building Program	Upgrade	Misc Component	Upgrade - Pavilions, Clubrooms and Changerooms Malcolm Graham Pavilion - Kevin Bartlett Reserve FR Smith Drive off Yarra Blvd (Construct 2 additional change rooms and disability access.)	Burnley	\$1,055,000
2496	46	202	Building Program	Upgrade	Electrical Component	Upgrade - Other Buildings - Energy Efficiency Projects Yarra- Electrical Component (Renewals to include battery storage at existing solar PV sites	Yarra	\$400,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

						Upgrades to include new installations based on 15/16 background studies.  17/18 Reduced to \$400k to comply		
2497	47	140	Building Program	Upgrade	Floor Component	Upgrade - Miscellaneous War Memorial - Edinburgh Gardens Alfred Crescent- Floor Component	Fitzroy North	\$450,000
2498	48	78	Building Program	Renew	Mechanical Component	Renew - Stores/Sheds/Garages Burnley Golf Course Equipment Shed Loyola Gve Cnr Madden Gve	Burnley	\$2,500
2499	49	187	Building Program	Renew	Wall Component	Renew - Pavilions, Clubrooms and Changerooms Burnley Golf Course Social Room Loyola Gve Cnr Madden Gve- Wall Component (18/19 repaint social club rooms)	Burnley	\$2,500
2500	50	77	Building Program	Renew	Wall Component	Renew - Shop/Commercial/Tearoom Burnley Golf Course Administration, Residence and S Loyola Gve Cnr Madden Gve- Wall Component (18/19 - Repaint proshop windows , doors and door frames)	Burnley	\$3,000
2501	51	182	Building Program	Renew	Wall Component	Renew - Grandstand and Undercroft Pavilions Victoria Park - Ryder Stand Lulie st- Wall Component	Abbotsford	\$10,000
2502	52	44	Building Program	Renew	Electrical Component	Renew - Leisure Centres Collingwood Leisure Centre Turnbull St- Electrical Component	Clifton Hill	\$77,000
2503	53	45	Building Program	Renew	Wall Component	Renew - Leisure Centres Fitzroy Pool - Gym and Spa 160 Alexandra Parade- Wall Component	Fitzroy	\$67,604
2504	54	46	Building Program	Renew	Electrical Component	Renew - Leisure Centres Richmond Recreation Centre 11-15 Gleadell St- Electrical Component	North Richmond	\$20,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2505	55	14	Building Program	Renew	Floor Component	Renew - Community Halls Chas Farquhar Complex 19-27 Duke St- Floor Component (2018/19 Replace Vinyl)	Central Richmond	\$20,000
2506	56	14	Building Program	Renew	Plumbing Component	Renew - Community Halls Chas Farquhar Complex 19-27 Duke St- Plumbing Component (Upgrade Kitchen & Toilets 2018/19)	Central Richmond	\$20,000
2507	57	183	Building Program	Renew	Plumbing Component	Renew - Grandstand and Undercroft Pavilions Victoria Park - Sherrin Stand Lulie st- Plumbing Component (Refurbish showers and Toilets.)	Abbotsford	\$20,000
2508	58	48	Building Program	Renew	Plumbing Component	Renew - Libraries North Carlton Library 653-659 Rathdowne St- Plumbing Component (Deferred - Toilet upgrade from 2013/14 to 17/18)	Carlton North	\$20,000
2509	59	82	Building Program	Renew	Roof Component	Renew - Pavilions, Clubrooms and Changerooms Coulson Reserve Pavilion 1 Heidelberg Road- Roof Component (Deferred - Roof Replacement 20k from 2014/15)	Clifton Hill	\$20,000
2510	60	46	Building Program	Renew	Plumbing Component	Renew - Leisure Centres Richmond Recreation Centre 11-15 Gleadell St- Plumbing Component (Dry Changing room fittings)	North Richmond	\$60,000
2511	61	48	Building Program	Renew	Wall Component	Renew - Libraries North Carlton Library 653-659 Rathdowne St- Wall Component (Works to stabilize the rear structure of the building from moving. Investigations in 2013 have proven structure already underpinned Repairs to brickwork carried out in 2013 work	Carlton North	\$25,000
2512	62	216	Building Program	Renew	Electrical Component	Renew - Child Care Centres Connie Benn Centre 160 Brunswick Street- Electrical Component	Fitzroy	\$28,000
2513	63	77	Building Program	Renew	Electrical Component	Renew - Shop/Commercial/Tearoom Burnley Golf Course Administration, Residence and S	Burnley	\$29,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

						Loyola Gve Cnr Madden Gve- Electrical Component		
2514	64	1	Building Program	Renew	Roof Component	Renew - Kindergartens Yarralea Kindergarten 54 Yarralea St- Roof Component (Deferred Roof Replaced from 2014 to 18/19)	Alphington	\$30,000
2515	65	183	Building Program	Renew	Roof Component	Renew - Grandstand and Undercroft Pavilions Victoria Park - Sherrin Stand Lulie st- Roof Component (Paint roof 30K)	Abbotsford	\$30,000
2516	66	6	Building Program	Renew	Mechanical Component	Renew - Child Care Centres John Street Community Early Childhood Co-operative 23 John St- Mechanical Component (Year 9 Upgrade A/c Units)	Fitzroy	\$35,000
2517	67	119	Building Program	Renew	Roof Component	Renew - Pavilions, Clubrooms and Changerooms Victoria Park - Bob Rose pavilion / Social Club Lulie St- Roof Component (Repaint roof 2018 35K Replace roof 2051 80K)	Abbotsford	\$35,000
2518	68	45	Building Program	Renew	Floor Component	Renew - Leisure Centres Fitzroy Pool - Gym and Spa 160 Alexandra Parade- Floor Component (Re-grouting M/F Change rooms 2018/19 Re-carpet Gym 2019/20 Re-coat Changeroom floor 2020/21 Re-grouting M/F Change rooms 6K Repairs to floor ID green timbers use i)	Fitzroy	\$192,777
2519	69	82	Building Program	Renew	Misc Component	Renew - Pavilions, Clubrooms and Changerooms Coulson Reserve Pavilion 1 Heidelberg Road- Misc Component (Design for refurbishment of pavilion construct pavilion upgrade & refurbishment works.)	Clifton Hill	\$335,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2520	70	15	Building Program	Renew	Floor Component	Renew - Child Care Centres Yarraberg Child Care Centre 4 River St- Floor Component (Replace Vinyl 2018/19)	North Richmond	\$40,000
2521	71	2	Building Program	Renew	Misc Component	Renew - Child Care Centres North Carlton Child Care Centre and Residence 481 Canning St- Misc Component (After doing Building inspection 2017, The external roof top deck ( north side ) needs a roof over it, So money is needed for design and construction	Carlton North	\$40,000
2522	72	18	Building Program	Renew	Plumbing Component	Renew - Theatre Dancehouse 150-154 Princes St- Plumbing Component	Carlton North	\$40,000
2523	73	90	Building Program	Renew	Floor Component	Renew - Pavilions, Clubrooms and Changerooms Edinburgh Gardens Juniors Pavilion Alfred Crescent- Floor Component (2018/19 Replace designer flake flooring covering in change rooms with regopol)	Fitzroy North	\$50,000
2524	74	56	Building Program	Renew	Misc Component	Renew - Community Halls Florence Peel Community Hall 190 Young St- Misc Component	Fitzroy	\$50,000
2526	76	165	Building Program	Renew	Wall Component	Renew - Stores/Sheds/Garages Fairfield Park - Boathouse garage Heidelberg rd- Wall Component	Alphington	\$65,000
2527	77	108	Building Program	Renew	Misc Component	Renew - Amenities Fairfield Park Public Toilets Fairfield Park Drive- Misc Component (Refurbish Toilets)	Fairfield	\$90,000
2528	78	19	Building Program	Renew	Plumbing Component	Renew - Community Halls Edinburgh Gardens - Fitzroy Community Rooms Alfred Crescent- Plumbing Component	Fitzroy North	\$100,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2529	79	42	Building Program	Renew	Roof Component	Renew - Depot Operations Burnley St Depot-South Building 440 Burnley St- Roof Component	Richmond	\$100,000
2530	80	42	Building Program	Renew	Wall Component	Renew - Depot Operations Burnley St Depot-South Building 440 Burnley St- Wall Component	Richmond	\$100,000
2531	81	182	Building Program	Renew	Misc Component	Renew - Grandstand and Undercroft Pavilions Victoria Park - Ryder Stand Lulie st- Misc Component (Moved back from 17/18 start to 18/19 for budget savings. MJ)	Abbotsford	\$250,000
2532	82	44	Building Program	Renew	Misc Component	Renew - Leisure Centres Collingwood Leisure Centre Turnbull St- Misc Component (BID Stage 2 \$700,000 2021 / 22 \$5,319,496 2022 / 23)	Clifton Hill	\$160,000
2533	83	205	Building Program	Renew	Misc Component	Renew - Community Halls Clifton Hill Scout Hall 95 Walker street- Misc Component	Clifton Hill	\$249,000
2534	84	42	Building Program	Renew	Misc Component	Renew - Depot Operations Burnley St Depot-South Building 440 Burnley St- Misc Component (Major capital funding required if building to remain.)	Richmond	\$250,000
2535	85	46	Building Program	Renew	Misc Component	Renew - Leisure Centres Richmond Recreation Centre 11-15 Gleadell St- Misc Component (Dry-side Changing refurbishment landscaping N side to incl storage facilities)	North Richmond	\$780,000
2536	86	131	Building Program	Renew	Plumbing Component	Renew - Town Halls Richmond Town Hall 325-333 Bridge Road- Plumbing Component (bal works recorded under Miscellaneous)	North Richmond	\$550,000
2537	87	202	Building Program	Renew	Misc Component	Renew - Other Buildings - Energy Efficiency Projects Yarra- Misc Component (Ongoing energy efficiency works.)	Yarra	\$4,200,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2538	88	95	Building Program	Upgrade	Misc Component	Upgrade - Pavilions, Clubrooms and Changerooms Air Raid / Jack Dyer Pavilion - Citizens Park Gleadell St cnr Highett St- Misc Component (Detailed design, community consultation and planning approvals. 2018)	North Richmond	\$1,050,000
2539	89	44	Building Program	Renew	Plumbing Component	Renew - Leisure Centres Collingwood Leisure Centre Turnbull St- Plumbing Component (plumbing/tap wear/porcelain)	Clifton Hill	\$20,000
2540	90	45	Building Program	Renew	Roof Component	Renew - Leisure Centres Fitzroy Pool - Gym and Spa 160 Alexandra Parade- Roof Component	Fitzroy	\$20,000
2541	91	77	Building Program	Renew	Misc Component	Renew - Shop/Commercial/Tearoom Burnley Golf Course Administration, Residence and S Loyola Gve Cnr Madden Gve- Misc Component (Refer to Trim file  Shop replaced fittings every 4 yrs 10K 21/22 replace staff kitchenette , reception counter and surrounds)	Burnley	\$66,000
2542	92	83	Building Program	Renew	Roof Component	Renew - Rotundas and Shelters Ray Coverdale Pavilion - Knott Reserve Heidelberg Road- Roof Component	Clifton Hill	\$25,000
2543	93	44	Building Program	Renew	Roof Component	Renew - Leisure Centres Collingwood Leisure Centre Turnbull St- Roof Component (Make good area above spa/sauna area Guttering/roof metal/downpipes/skylights)	Clifton Hill	\$50,000
2544	94	129	Building Program	Renew	Electrical Component	Renew - Town Halls Collingwood Town Hall & Precinct 140 Hoddle St- Electrical Component	Abbotsford	\$18,000



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2545	95	136	Building Program	Renew	Floor Component	Renew - Other Buildings - Minor urgent works (various Buildings) Yarra- Floor Component	Yarra	\$20,000
2546	96	80	Building Program	Renew	Floor Component	Renew - Pavilions, Clubrooms and Changerooms Johnston Pavilion - Kevin Bartlett Reserve FR Smith Drive off Yarra Blvd- Floor Component	Burnley	\$20,000
2547	97	136	Building Program	Renew	Plumbing Component	Renew - Other Buildings - Minor urgent works (various Buildings) Yarra- Plumbing Component	Yarra	\$20,000
2548	98	45	Building Program	Renew	Mechanical Component	Renew - Leisure Centres Fitzroy Pool - Gym and Spa 160 Alexandra Parade- Mechanical Component (20 Items for replacement from Mechanical Plant Asset Plan)	Fitzroy	\$767,097
2549	99	136	Building Program	Renew	Electrical Component	Renew - Other Buildings - Minor urgent works (various Buildings) Yarra- Electrical Component	Yarra	\$25,000
2550	100	61	Building Program	Renew	Mechanical Component	Renew - Neighbourhood Houses North Fitzroy Neighbourhood House 128 Holden St- Mechanical Component	Fitzroy North	\$25,000
2551	101	118	Building Program	Renew	Misc Component	Renew - Senior Citizens Centres / Adult Day Care Richmond Senior Citizens Centre 3 Hosie St- Misc Component (Revise access to provide DDA compliance)	Central Richmond	\$25,000
2552	102	116	Building Program	Renew	Wall Component	Renew - Senior Citizens Centres / Adult Day Care Abbotsford Senior Citizens/Willowview Centre Eddy Court- Wall Component	Abbotsford	\$25,000
2553	103	183	Building Program	Renew	Wall Component	Renew - Grandstand and Undercroft Pavilions Victoria Park - Sherrin Stand Lulie st- Wall Component	Abbotsford	\$25,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2554	104	207	Building Program	Renew	Misc Component	Renew - Other Buildings - Signage replacement program Yarra- Improving asset signage including compliance with DDA requirements and new policy	Yarra	\$175,000
2555	105	206	Building Program	Renew	Misc Component	Renew - Other Buildings - Condition Audits Yarra- Misc Component	Yarra	\$190,000
2556	106	114	Building Program	Renew	Floor Component	Renew - Amenities Citizens Park Public Toilet Highett St- Floor Component	Richmond	\$30,000
2557	107	78	Building Program	Renew	Misc Component	Renew - Stores/Sheds/Garages Burnley Golf Course Equipment Shed Loyola Gve Cnr Madden Gve- Misc Component (2017/18 auto gate - required for safe access)	Burnley	\$30,000
2558	108	136	Building Program	Renew	Wall Component	Renew - Other Buildings - Minor urgent works (various Buildings) Yarra- Wall Component	Yarra	\$30,000
2559	109	44	Building Program	Renew	Wall Component	Renew - Leisure Centres Collingwood Leisure Centre Turnbull St- Wall Component (Repainting and regrouting of changnig rooms Painting internal)	Clifton Hill	\$133,312
2560	110	135	Building Program	Renew	Floor Component	Renew - Child Care Centres All buildings - General Regulation Compliance Yarra- Floor Component	Yarra	\$270,000
2561	111	220	Building Program	Renew	Floor Component	Renew - Amenities Richmond Town Hall Toilets (off ROW) 333 Bridge Road- Floor Component	Richmond	\$40,000
2562	112	136	Building Program	Renew	Mechanical Component	Renew - Other Buildings - Minor urgent works (various Buildings) Yarra- Mechanical Component	Yarra	\$40,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2563	113	113	Building Program	Renew	Misc Component	Renew - Amenities Docker Street Public Toilets Docker St Car Park near Swan St- Misc Component	Central Richmond	\$40,000
2564	114	136	Building Program	Renew	Roof Component	Renew - Other Buildings - Minor urgent works (various Buildings) Yarra- Roof Component(Gutter guards on spoutings-rolling program)	Yarra	\$40,000
2565	115	18	Building Program	Renew	Roof Component	Renew - Theatre Dancehouse 150-154 Princes St- Roof Component (2017/18 Roof replacement of 200sq m. (based on 2016 quote from Lewton Plumbers))	Carlton North	\$40,000
2566	116	46	Building Program	Renew	Wall Component	Renew - Leisure Centres Richmond Recreation Centre 11-15 Gleadell St- Wall Component	North Richmond	\$131,861
2567	117	20	Building Program	Renew	Misc Component	Renew - Community Halls Mark Street Hall (Inner Circle Linear Park) 11 Mark St- Misc Component	Fitzroy North	\$41,000
2568	118	45	Building Program	Renew	Electrical Component	Renew - Leisure Centres Fitzroy Pool - Gym and Spa 160 Alexandra Parade- Electrical Component (Electrical Audit findings to be put in Main HVAC system replaced 2017/18)	Fitzroy	\$206,000
2569	119	116	Building Program	Renew	Misc Component	Renew - Senior Citizens Centres / Adult Day Care Abbotsford Senior Citizens/Willowview Centre Eddy Court- Misc Component (Stage 1 works - Various improvements including access path. Stage 2 works - Renovate the main area and courtyard.	Abbotsford	\$50,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

						Also refer to ass		
2570	120	57	Building Program	Renew	Misc Component	Due to the Fitzroy Library issue and master planning of Edinburgh Gardens, the long term strategic plan for this building asset is unknown at this time.2005  Accordingly, no major funding has been listed within the next ten years for any capital)	Fitzroy North	\$50,000
2571	121	135	Building Program	Renew	Misc Component	Renew - Child Care Centres All buildings - General Regulation Compliance Yarra- Misc Component	Yarra	\$350,000
2572	122	22	Building Program	Renew	Misc Component	Renew - Youth Centre Yarra Community Youth Centre 156 Napier St, cnr Lt Charles- Misc Component	Fitzroy	\$1,754,000
2573	123	68	Building Program	Renew	Wall Component	Renew - Shop/Commercial/Tearoom Fairfield Park Boathouse & Tearooms Heidelberg Rd- Wall Component	Fairfield	\$60,000
2574	124	46	Building Program	Renew	Floor Component	Renew - Leisure Centres Richmond Recreation Centre 11-15 Gleadell St- Floor Component	North Richmond	\$180,000
2575	125	28	Building Program	Renew	Electrical Component	Renew - Depot Operations Collingwood Depot Workshop / Admin 168 Roseneath st- Electrical Component	Clifton Hill	\$73,000
2576	126	130	Building Program	Renew	Floor Component	Renew - Town Halls Fitzroy Town Hall Cnr Moor & Napier Sts- Floor Component	Fitzroy	\$80,000
2577	127	12	Building Program	Renew	Misc Component	Renew - Neighbourhood Houses Lord Street Neighbourhood House 92-94 Lord Street- Misc Component (Refer to Trim file d17/67328)	Central Richmond	\$1,580,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2578	128	98	Building Program	Renew	Mechanical Component	Renew - Amenities Dight Falls - Public Toilets Trenerry Cres- Mechanical Component	Clifton Hill	\$85,000
2579	129	4	Building Program	Renew	Misc Component	Renew - Child Care Centres Keele Street Child Care Centre 177 Keele St- Misc Component (Refurbishment works. Possible Kitchen Cupboards and benchtop replacement)	Collingwood	\$90,000
2580	130	130	Building Program	Renew	Electrical Component	Renew - Town Halls Fitzroy Town Hall Cnr Moor & Napier Sts- Electrical Component (\$100k, Lighting,. \$120k Main SWB Upgrade. \$40k security equipment.)	Fitzroy	\$260,000
2581	131	20	Building Program	Renew	Plumbing Component	Renew - Community Halls Mark Street Hall (Inner Circle Linear Park) 11 Mark St- Plumbing Component	Fitzroy North	\$101,000
2582	132	15	Building Program	Renew	Misc Component	Renew - Child Care Centres Yarraberg Child Care Centre 4 River St- Misc Component	Central Richmond	\$120,000
2583	133	50	Building Program	Renew	Misc Component	Renew - Libraries Richmond Library (incl MCH, Historical Society) 415-417 Church St- Misc Component(Design options - internal reconfigurations. Refer to building asset numbers 52 & 59.)	Central Richmond	\$150,000
2584	134	98	Building Program	Renew	Plumbing Component	Renew - Amenities Dight Falls - Public Toilets Trenerry Cres- Plumbing Component	Abbotsford	\$150,000

**City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27**

2585	135	46	Building Program	Renew	Mechanical Component	Renew - Leisure Centres Richmond Recreation Centre 11-15 Gleadell St- Mechanical Component (Mechanical Asset Plan 2017/18 = 155k for 24items 2018/19 91k 22items 19/20 65k 16items 20/21 72k 16items 21/22 50k 12i	North Richmond	\$1,159,602
2586	136	131	Building Program	Renew	Electrical Component	Renew - Town Halls Richmond Town Hall 325-333 Bridge Road- Electrical Component (Exec approval for rollout of generators. (\$120k) Security eqwuipment (\$45k))	North Richmond	\$165,000
2587	137	44	Building Program	Renew	Mechanical Component	Renew - Leisure Centres Collingwood Leisure Centre Turnbull St- Mechanical Component (17/18 104K 19 Items 18/19 244K 24 Items 19/20 51K 19 Items 20/21 195K 19 Items 21/22 211K 41 Items 22/23 33K 5 Items 23/24 214K 32 Items 24/25 76k 8 items	Clifton Hill	\$1,511,740
2588	138	45	Building Program	Renew	Misc Component	Renew - Leisure Centres Fitzroy Pool - Gym and Spa 160 Alexandra Parade- Misc Component (17/18 - \$164k to complete changerooms (T1289), and \$36k for office renovations.  18/19 \$70,000 Storage 285K pool concourse 20/21)	Fitzroy	\$805,000
2589	139	28	Building Program	Renew	Misc Component	Renew - Depot Operations Collingwood Depot Workshop / Admin 168 Roseneath st- Misc Component	Clifton Hill	\$210,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2590	140	136	Building Program	Renew	Misc Component	<p>Renew - Other Buildings - Minor urgent works (various Buildings) Yarra- Misc Component(Reduced 15/16 allocation from \$350k to \$150k- JV(22/12/14)</p> <p>Figures inserted for years 6,7,8,9 &amp;10 are estimates to ensure future provision is available for building a</p>	Yarra	\$51,947,500
2591	141	209	Building Program	Renew	Misc Component	Renew - Other Buildings - Preliminary Investigations Yarra- Misc Component	Yarra	\$2,700,000
2592	142	130	Building Program	Renew	Mechanical Component	<p>Renew - Town Halls Fitzroy Town Hall Cnr Moor &amp; Napier Sts- Mechanical Component (HVAC system to Level 2 Hall and Reading Room.deferred 2016-17</p> <p>Re model main hall A/c to increase heating capacity before winter of 2014 200K</p> <p>\$350k Upgrade air conditionin</p>	Fitzroy	\$400,000
2593	143	131	Building Program	Renew	Misc Component	Renew - Town Halls Richmond Town Hall 325-333 Bridge Road- Misc Component (2018/19 Grd and L1 Toilets Refurb in "Plumbing")	North Richmond	\$4,950,000
2594	144	129	Building Program	Renew	Roof Component	<p>Renew - Town Halls Collingwood Town Hall &amp; Precinct 140 Hoddle St- Roof Component (Stage 2 Works due to dilapidation and leaking. A conservation audit recommends extensive roof works.</p> <p>Reduce 15/16 allocation from \$1.152M to \$600k. Transferred balance t</p>	Abbotsford	\$700,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2595	145	130	Building Program	Renew	Roof Component	Renew - Town Halls Fitzroy Town Hall Cnr Moor & Napier Sts- Roof Component (Works due to dilapidation and leaking. A conservation audit recommends extensive roof works.)	Fitzroy	\$1,500,000
2611	161	2187	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 2187 QUEENS PDE ROW 2186- Lane Drainage Works	Fitzroy North	\$115,000
2612	162	1736	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1736 MAHONEY ST FITZROY ST- Lane Pavement Works (Stage one of 3 year project Off Mahoney St Fitz rehabilitate eastern end of bluestone lane)	Fitzroy	\$127,000
2613	163	3013	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 3013 KIPLING ST END OF LANE- Lane Drainage Works	Cremorne	\$187,000
2614	164	2222	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 2222 RAE ST MELVILLE ST- Lane Drainage Works	Fitzroy North	\$354,000
2615	165	172.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 172.1 SACKVILLE ST ROW 172.2- Lane Pavement Works	Collingwood	\$15,000
2616	166	382.3	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 382.3 ROW 382.4 ROW 382.2- Lane Pavement Works (Reconstruct lane)	Abbotsford	\$20,000
2617	167	354.2	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 354.2 LITTLE NICHOLSON ST ROW 354.3- Lane Pavement Works (Resheet asphalt laneway)	Abbotsford	\$22,000
2618	168	561	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 561 LAITY ST END OF LANE- Lane Pavement Works (Reconstruct bluestone laneway)	North Richmond	\$24,000



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2619	169	47.2	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 47.2 REEVES ST ROW 47.1- Lane Pavement Works (Rehabilitate asphalt laneway)	Clifton Hill	\$35,000
2620	170	70.2	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 70.2 WALKER ST ROW 70.4- Lane Pavement Works (Rehabilitate asphalt laneway)	Clifton Hill	\$35,000
2621	171	2184.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 2184.1 ROW 2184 END OF LANE- Lane Pavement Works (Reconstruct bluestone laneway)	Fitzroy	\$40,000
2622	172	1507	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1507 NICHOLSON ST ROW 1505- Lane Pavement Works (Reconstruct bluestone laneway)	Carlton North	\$46,000
2623	173	3045	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 3045 YOUNG ST END OF LANE- Lane Pavement Works (Reconstruct bluestone laneway)	Fitzroy	\$52,000
2624	174	62	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 62 O'GRADY ST END OF LANE- Lane Pavement Works (Reconstruct bluestone laneway)	Clifton Hill	\$56,000
2625	175	72.4	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 72.4 ROW 72.3 ROW 72.5- Lane Drainage Works	Clifton Hill	\$62,000
2626	176	359.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 359.1 BLOOMBURG ST ROW 359.2- Lane Pavement Works (Reconstruct bluestone laneway)	Abbotsford	\$70,000
2627	177	1573	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1573 ROW 1574 END OF LANE- Lane Pavement Works (Reconstruct bluestone laneway)	Carlton North	\$117,000
2628	178	1906	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1906 BRUNSWICK ST ROW 1907- Lane Pavement Works (Reconstruct bluestone laneway)	Fitzroy	\$135,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2629	179	1434	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1434 ROW 1435.0 END OF LANE- Lane Pavement Works (Reconstruct bluestone laneway)	Carlton North	\$150,000
2630	180	377.4	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 377.4 ROW 377.3 END OF LANE- Lane Pavement Works (Reconstruct bluestone laneway)	Abbotsford	\$160,000
2631	181	337.2	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 337.2 ROW 337.1 END OF LANE- Lane Pavement Works (Reconstruct bluestone laneway)	Abbotsford	\$245,000
2632	182	1192	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1192 ROW 1191 END OF LANE- Lane Pavement Works (Reconstruct bluestone laneway)	Burnley	\$60,000
2633	183	102.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 102.1 KIEWA ST ROW 102.2- Lane Pavement Works	Clifton Hill	\$190,000
2634	184	1364	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1364 PARK ST PIGDON ST- Lane Pavement Works	Carlton North	\$250,000
2635	185	49.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 49.1 COUNCIL ST ALEXANDRA PDE- Lane Pavement Works	Clifton Hill	\$280,000
2636	186	541	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 541 ROW 540 ROW 580- Lane Pavement Works	Richmond	\$460,000
2637	187	1912	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1912 CURTAIN PL ROW 1911- Lane Drainage Works	Fitzroy North	\$34,000
2638	188	2162	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 2162 ROW 2161 ROW 2163.1- Lane Pavement Works	Fitzroy North	\$550,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2639	189	2094	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 2094 ALFRED CR ROW 2093- Lane Pavement Works	Fitzroy North	\$600,000
2640	190	268.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 268.1 ROKEBY ST ROW 268.2- Lane Pavement Works	Collingwood	\$25,000
2641	191	1874	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1874 LEICESTER ST ROW 1875- Lane Pavement Works	Fitzroy	\$33,000
2642	192	2111	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 2111 MOSS ST RAE ST- Lane Pavement Works	Fitzroy North	\$35,000
2643	193	383.3	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 383.3 THOMPSON ST ROW 383.2- Lane Pavement Works	Abbotsford	\$40,000
2644	194	2026	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 2026 FREEMAN ST ROW 2025- Lane Pavement Works	Fitzroy North	\$45,000
2645	195	687.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 687.1 MURPHY ST HIGHETT ST- Lane Pavement Works (Resheet asphalt laneway (Allans Pl, from Murphy St to Highett St, Richmond))	North Richmond	\$95,000
2646	196	1968	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1968 MICHAEL ST END OF LANE- Lane Pavement Works (Project to be done in 11/12 (CAPMON approved project) - Rehabilitate bluestone lane off Michael St to improve drainage, and all of ROW 1969 and 1970	Fitzroy North	\$135,000
2647	197	1401	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1401 PIGDON ST RICHARDSON ST- Lane Pavement Works	Carlton North	\$200,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2648	198	1187	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1187 STAWELL ST GIBDON ST- Lane Pavement Works (Rehabilitate bluestone lane Off Stawell St Rich to improve access for residents)	Burnley	\$435,000
2649	199	275.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 275.1 RUPERT ST ROW 275.2- Lane Pavement Works	Collingwood	\$332,000
2650	200	6.2	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 6.2 ROW 6.1 END OF LANE- Lane Pavement Works	Clifton Hill	\$10,000
2651	201	324	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 324 HUNTER ST END OF LANE- Lane Pavement Works (Lane rehabilitation)	Abbotsford	\$12,000
2652	202	1980	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1980 ROW 1981 END OF LANE- Lane Drainage Works	Fitzroy North	\$25,000
2653	203	369	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 369 LITTLE NICHOLSON ST WILLIAM ST- Lane Pavement Works (Lane rehabilitation)	Abbotsford	\$34,000
2654	204	1379	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1379 PIGDON ST HUGHES ST- Lane Pavement Works	Carlton North	\$40,000
2655	205	1741	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1741 VICTORIA ST END OF LANE- Lane Pavement Works (Rehabilitate bluestone lane Off Greeves st Fitz)	Fitzroy	\$108,000
2656	206	1734	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1734 MAHONEY ST FITZROY ST- Lane Pavement Works	Fitzroy	\$53,000
2657	207	56.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 56.1 O'GRADY ST ROW 56.2- Lane Pavement Works (Rehabilitate bluestone laneway sections (96 O'Grady St))	Clifton Hill	\$59,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2658	208	76.2	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 76.2 CAROLINE ST ROW 76.1- Lane Pavement Works (Reconstruct bluestone laneway)	Clifton Hill	\$65,000
2659	209	1740	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1740 GREEVES ST END OF LANE- Lane Pavement Works (Rehabilitate bluestone lane Off Greeves St Fitz)	Fitzroy	\$297,000
2660	210	2217	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 2217 ROW 2218 ROW 2216- Lane Drainage Works	Fitzroy North	\$180,000
2661	211	2182	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 2182 ROW 2181 END OF LANE- Lane Pavement Works	Fitzroy North	\$230,000
2662	212	1415	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1415 RICHARDSON ST ROW 1416- Lane Pavement Works (Reconstruct bluestone laneway)	Carlton North	\$53,000
2663	213	89	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 89 JOHN ST END OF LANE- Lane Pavement Works	Clifton Hill	\$80,000
2664	214	1866	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1866 LEICESTER ST WESTGARTH ST- Lane Pavement Works	Fitzroy	\$104,000
2665	215	1738	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1738 FITZROY ST ROW 1740- Lane Pavement Works (Rehabilitate laneway - deleted to satisfy cuts to the 12/13 program.)	Fitzroy	\$118,000
2666	216	70.3	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 70.3 EDMUND ST ROW 70.2- Lane Pavement Works	Clifton Hill	\$135,000
2667	217	3023	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 3023 ROW 3021 END OF STREET- Lane Pavement Works (Rehabilitate bluestone laneway off Rewena Pde)	Richmond	\$250,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2668	218	2222	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 2222 RAE ST MELVILLE ST- Lane Pavement Works (Rehabilitate bluestone lane section western end. (554 Rae St))	Fitzroy North	\$310,000
2669	219	955	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 955 LORD ST END OF LANE- Lane Pavement Works	Central Richmond	\$3,233
2670	220	301	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 301 HODDLE ST END OF LANE- Lane Drainage Works	Abbotsford	\$9,530
2671	221	172.2	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 172.2 ROW 172.1 ROW 172.3- Lane Pavement Works	Collingwood	\$11,757
2672	222	1149	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1149 AMSTERDAM ST ROW - Lane Pavement Works	Cremorne	\$14,552
2673	223	1435	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1435 ROW 1435.1 ROW 1434- Lane Pavement Works	Carlton North	\$19,599
2674	224	244.2	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 244.2 DIGHT ST ROW 244.1- Lane Pavement Works	Collingwood	\$20,000
2675	225	1507	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1507 NICHOLSON ST ROW 1505- Lane Drainage Works	Carlton North	\$20,046
2676	226	2015	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 2015 ST GEORGES RD ROW 2014- Lane Drainage Works	Fitzroy North	\$27,902
2677	227	1081	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1081 KELSO ST ROW 1083- Lane Pavement Works	Cremorne	\$30,174

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2678	228	1725	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1725 ROW 1724 END OF LANE- Lane Drainage Works	Fitzroy	\$30,505
2679	229	1942	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1942 McKEAN ST END OF LANE- Lane Drainage Works	Fitzroy North	\$38,325
2680	230	1934	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1934 ROW 1935 END OF LANE- Lane Pavement Works	Fitzroy North	\$39,616
2681	231	1721	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1721 FITZROY ST ROW 1720- Lane Pavement Works (Reconstruct bluestone laneway)	Fitzroy	\$62,000
2682	232	1867	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1867 ROW 1869 END OF LANE- Lane Pavement Works	Fitzroy	\$66,174
2683	233	1575	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1575 LEE ST ROW 1575.1- Lane Drainage Works	Carlton North	\$69,446
2684	234	1859	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1859 ROSE ST END OF LANE- Lane Pavement Works	Fitzroy	\$90,000
2685	235	2113	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 2113 BRUNSWICK ST END OF LANE- Lane Pavement Works	Fitzroy North	\$90,000
2686	236	61.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 61.1 O'GRADY ST ROW 61.2- Lane Pavement Works	Clifton Hill	\$150,000
2687	237	1787	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1787 FITZROY ST ROW 1788- Lane Pavement Works	Fitzroy	\$220,749

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2688	238	80	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 80 ABBOTT GVE END OF LANE- Lane Pavement Works	Clifton Hill	\$16,000
2689	239	1643	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1643 GEORGE ST END OF LANE- Lane Pavement Works	Fitzroy	\$42,000
2690	240	186.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 186.1 GOLD ST ROW 186.2- Lane Pavement Works	Collingwood	\$45,000
2691	241	98	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 98 CLIFTON AVE END OF LANE- Lane Pavement Works	Clifton Hill	\$36,000
2692	242	17.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 17.1 GOLD ST ROW 17.2- Lane Pavement Works	Clifton Hill	\$37,000
2693	243	3042	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 3042 COPPIN ST ROW 1173- Lane Pavement Works (Lane rehabilitation)	Richmond	\$41,000
2694	244	378.3	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 378.3 ROW 378.2 END OF LANE- Lane Pavement Works	Abbotsford	\$42,000
2695	245	1847	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1847 GEORGE ST END OF LANE- Lane Pavement Works (Reconstruct bluestone laneway)	Fitzroy	\$43,000
2696	246	122.8	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 122.8 EMMA ST ROW 122.7- Lane Pavement Works	Collingwood	\$71,000
2697	247	2184	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 2184 QUEENS PDE ROW 2184.1- Lane Drainage Works	Fitzroy North	\$51,000



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2698	248	1380	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1380 ROW ROW 1381- Lane Pavement Works	Carlton North	\$123,000
2699	249	1734	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1734 MAHONEY ST FITZROY ST- Lane Drainage Works	Fitzroy	\$84,000
2700	250	615	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 615 MUIR ST ROW 614- Lane Pavement Works	North Richmond	\$92,000
2701	251	61.2	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 61.2 ROW 61.1 END OF LANE- Lane Pavement Works	Clifton Hill	\$96,000
2702	252	1867	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1867 ROW 1869 END OF LANE- Lane Drainage Works	Fitzroy	\$106,000
2703	253	1937	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1937 ROW 1936 END OF LANE- Lane Pavement Works	Fitzroy North	\$181,000
2704	254	1889	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1889 CECIL ST WESTGARTH ST- Lane Drainage Works	Fitzroy	\$15,000
2705	255	1008	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1008 STAWELL ST BELGRAVIA ST- Lane Drainage Works (Check with Building Surveyor on structural integrity of building)	Central Richmond	\$25,000
2706	256	298	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 298 HODDLE ST END OF LANE- Lane Pavement Works	Abbotsford	\$25,000
2707	257	3071	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 3071 FEDERATION LA END OF LANE- Lane Pavement Works	Abbotsford	\$25,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2708	258	1168	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1168 ROW 1167 END OF LANE- Lane Pavement Works	Richmond	\$27,000
2709	259	1181	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 1181 WEST ST ROW 1180- Lane Drainage Works	Burnley	\$30,000
2710	260	1167	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1167 MARY ST ROW 1168- Lane Pavement Works	Richmond	\$45,000
2711	261	123.1	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 123.1 EMMA ST BLANCHE ST- Lane Drainage Works	Collingwood	\$50,000
2712	262	123.3	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 123.3 EMMA ST BLANCHE ST- Lane Drainage Works (Rehabilitate bluestone laneway to improve drainage (10 Emma St))	Collingwood	\$50,000
2713	263	77.1	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 77.1 CAROLINE ST ROW 77- Lane Pavement Works	Clifton Hill	\$94,000
2714	264	325	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 325 VALIANT ST ABBOTSFORD ST- Lane Drainage Works	Abbotsford	\$60,000
2715	265	123.2	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 123.2 ROW 123.1 ROW 123.3- Lane Drainage Works	Collingwood	\$80,000
2716	266	2214	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 2214 RAE ST DEAN ST- Lane Pavement Works (Rehabilitate sections of laneway to improve drainage. MCR2586277. Need to monitor condition and review)	Fitzroy North	\$100,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2717	267	2156	Lanes Program	Renew	Lane Drainage Works	Renew - ROW 2156 KNEEN ST END OF LANE- Lane Drainage Works (Regrade centre invert and east Kerb and channel, Kneen St (14 Kneen St))	Fitzroy North	\$120,000
2718	268	1386	Lanes Program	Renew	Lane Pavement Works	Renew - ROW 1386 PIGDON ST ROW 1387- Lane Pavement Works	Carlton North	\$140,000
2719	269	968	New or Discretionary Assets	New Asset	BID	Acquisition of new artworks for the City of Yarra Art and Heritage Collection.	Yarra	\$25,000
2720	270	970	New or Discretionary Assets	New Asset	BID	Increase the underground water storage tank taking treated stormwater from the Edinburgh Gardens raingarden from 200kl to 1ML. This will increase the volume of water harvested and permit alternative water used at Edinburgh Gardens/Peterson Oval	Fitzroy North	\$1,100,000
2721	271	972	New or Discretionary Assets	New Asset	BID	This project will tap into a 79ha catchment coming out of the City of Darebin and into Parks Victoria land at Westfield Reserve. The concept is to construct a wetland and storage pond to permit irrigation of Fairfield Park and to pipe water to other user	Clifton Hill	\$2,100,000
2722	272	1010	New or Discretionary Assets	New Asset	BID	Design and construct an accessible Hydrotherapy pool facility to allow delivery of hydrotherapy-based programs.	Fitzroy	\$7,068,500
2723	273	984	New or Discretionary Assets	New Asset	BID	The purpose of this application is to seek funding to improve the outdoor area at Burnley Golf Course. The development will provide an enhanced experience for all users of Burnley Golf Course by providing a dedicated outdoor entertaining area for social e	Cremorne	\$40,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2724	274	977	New or Discretionary Assets	New Asset	BID	This project seeks to construct stormwater treatment wetlands at Rushall Reserve and within the Merri Creek Reserve (upstream of High St) for the McKean St.	Fitzroy North	\$800,000
2726	276	1002	New or Discretionary Assets	New Asset	BID	The project involves the construction of a footpath along the southern boundary of Darling Gardens as per the recommendations of the endorsed Darling Gardens Masterplan (2015).	Clifton Hill	\$90,000
2728	278	979	New or Discretionary Assets	New Asset	BID	Redevelopment of Collingwood Leisure Centre's dry-side. Project to include the Gymnasium, Group Fitness and Spinning Studio's. Initial designs put forward has been based on a two storey development. The project will include the addition of Dry-Side change	Clifton Hill	\$5,050,000
2729	279	1009	New or Discretionary Assets	New Asset	BID	Erection of new Public toilets in Carlton.  Consultation stage 17/18 Construction stage 18/19	Carlton North	\$450,000
2730	280	973	New or Discretionary Assets	New Asset	BID	Tapping into stormwater from local catchments in East Clifton Hill and taking it to a storage wetland adjacent to Ramsden St. Oval for later re-use in irrigating Ramsden St Oval and Yambla Reserve. This project comes from the City West Water report	Clifton Hill	\$850,000
2731	281	1006	New or Discretionary Assets	New Asset	BID	The City of Yarra conducted a feasibility study into the possibility of installing a physical pollutant removal structure, such as an oil interceptor, in the Victoria Street drainage area. Victoria Street is a vibrant length of mainly cafes and restaurant	North Richmond	\$90,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2732	282	980	New or Discretionary Assets	New Asset	BID	Installation of sports training lights. Proposal is to install 2 poles approximately 18 metres tall with luminaires that will produce 50 lux (this lighting will comply with Australian Standards for sports training). These lights will provide coverage for	Fitzroy North	\$120,000
2733	283	974	New or Discretionary Assets	New Asset	BID	This project seeks to undertake feasibility and concept design for significant stormwater management opportunities in Yarra.	Fitzroy North	\$240,000
2734	284	985	New or Discretionary Assets	New Asset	BID	The design and construction of an operable roof enclosure that allows for all-year-round usage of the Toddler Pool at Fitzroy Swimming Pool	Fitzroy	\$260,000
2735	285	975	New or Discretionary Assets	New Asset	BID	The project seeks to take stormwater from various drains that enter the reserve from the north and currently connect within the reserve to Melbourne Water's Park St. Main Drain that then flows east to Merri Creek at Rushall.	Fitzroy North	\$440,000
2736	286	978	New or Discretionary Assets	New Asset	BID	Improvements to the shared zone in King William Street, Fitzroy between Atherton Hub and Sacred Heart School for pedestrian amenity and children's play.	Fitzroy	\$500,000
2738	288	982	New or Discretionary Assets	New Asset	BID	To undertake the design and construction of upgrades to the Richmond Recreation Centre to improve access and quality of facilities. Details of exact requirements will be advised through of work undertaken in developing a Leisure Master-plan document	North Richmond	\$10,352,000
2739	289	1008	New or Discretionary Assets	New Asset	BID	Public toilets Edinburgh Gardens park South near Juniors Pavilion	Fitzroy North	\$358,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2740	290	976	New or Discretionary Assets	New Asset	BID	This project plans to construct stormwater treatment wetlands at Hall Reserve. Project proposal will be developed following feasibility and design as per project (PN100009).	Clifton Hill	\$730,000
2741	291	967	New or Discretionary Assets	New Asset	BID	The project will examine the opportunities that the North Carlton Children's Centre has for possible expansion of existing childcare places. The original Project Concept was endorsed by Council through acceptance of a Grant from the DEECD in 2009/ 2010. T	Carlton North	\$41,000
2742	292	1007	New or Discretionary Assets	New Asset	BID	1.9a Install new Priority Crossings 1.9b Upgrade existing ped/bike signals on CCT	Yarra	\$260,000
2743	293	986	New or Discretionary Assets	New Asset	BID	This project is on the long term capital works plan for year 2020/21. This project is linked to a small project bid for 2016/17 to undertake a feasibility study on the potential of the site and facility to develop upgrade or redevelopment options.	Carlton North	\$3,600,000
2744	294	983	New or Discretionary Assets	New Asset	BID	The proposal is a scheme to improve the streetscape, transport environment and provision of public space within the road reserve on Nicholson Street (between Langridge Street and Mollison Street) in Abbotsford.  The proposed scheme will replace areas c	Abbotsford	\$180,000
2746	296	1001	New or Discretionary Assets	New Asset	BID	Construction of a new public space and integrated transport node at the intersection of Jonas Street and Victoria Street. The new space would provide a safe gathering space, a	North Richmond	\$450,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

						potentially vibrant hub of activity for the community and passers-by		
2747	297	981	New or Discretionary Assets	New Asset	BID	The primary objective is to demolish the existing FSP facilities dry-side and replace with a new "fit for purpose" building capable of offering a more diversified and user friendly environment for use by the whole community.	Fitzroy	\$9,450,000
2754	304	1014	New or Discretionary Assets	New Asset	BID	New Asset - New or Discretionary Assets BID Operating Victoria street Masterplan - Shopfront improvement grants pilot	North Richmond	\$40,000
2757	307	1013	New or Discretionary Assets	New Asset	BID	New Asset - New or Discretionary Assets BID Operating Developer Contribution Plan (implementation and administration)	Yarra	\$79,725
2761	311	988	New or Discretionary Assets	New Asset	BID	Construction of a new local park in south Abbotsford, to be achieved by a partial road closure at Charles and Mollison Street. This is the continuation construction phase of the project, with consultation, planning and design having occurred over 2014/15	Abbotsford	\$450,000
2762	312	990	New or Discretionary Assets	New Asset	BID	Construction on separated Copenhagen bicycle lanes on Wellington Street between Gipps and Johnston Street. The works will include: - the removal of parking on the western side of the street; - installation of new kerb separators, green paint and upgra	Collingwood	\$1,200,000
2764	314	98	Parks Program	Renew	Playground	Renew - Linear Park INNER CIRCLE PARK LINEAR PARK RESERVE FITZROY NORTH- Playground	Fitzroy North	\$30,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2765	315	76	Parks Program	Renew	Playground	Renew - Small local Park GARY OWEN PARK FITZROY- Playground	Fitzroy	\$75,000
2766	316	43	Parks Program	Renew	Playground	Renew - Local Park MAYORS PARK CLIFTON HILL- Playground	Clifton Hill	\$125,000
2767	317	43	Parks Program	Renew	Sports	Renew - Local Park MAYORS PARK CLIFTON HILL- Sports	Clifton Hill	\$170,000
2768	318	74	Parks Program	Renew	Walls and Fences	Renew - Small local Park EDDY CRT RESERVE ABBOTSFORD- Walls and Fences (2025/26 3 bollards, 51 lm boundary fence)	Abbotsford	\$10,397
2769	319	39	Parks Program	Renew	Playground	Renew - Local Park GOLDEN SQUARE RICHMOND- Playground	Richmond	\$125,000
2770	320	87	Parks Program	Renew	Walls and Fences	Renew - Small local Park OTTERY RESERVE FITZROY NORTH- Walls and Fences (2024/25 renew boundary fencing and gates)	Fitzroy North	\$16,130
2771	321	87	Parks Program	Renew	Park Furniture	Renew - Small local Park OTTERY RESERVE FITZROY NORTH- Park Furniture	Fitzroy North	\$24,650
2772	322	124	Parks Program	Renew	Walls and Fences	Renew - Regional Sporting GEORGE KNOTT RESERVE CLIFTON HILL- Walls and Fences (2024/24 Bollard renewal)	Clifton Hill	\$38,850
2773	323	69	Parks Program	Renew	Playground	Renew - Small local Park CHARLES EVANS RESERVE RICHMOND- Playground (2024/25 Playground renewal)	Richmond	\$80,000
2774	324	76	Parks Program	Renew	Pathway	Renew - Small local Park GARY OWEN PARK FITZROY- Pathway	Fitzroy	\$6,656



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2775	325	29	Parks Program	Renew	Turf	Renew - Local Park CAIRNS RESERVE RICHMOND- Turf	Richmond	\$11,200
2776	326	33	Parks Program	Renew	Horticulture	Renew - Local Park COATE PARK FAIRFIELD- Horticulture	Fairfield	\$14,000
2777	327	19	Parks Program	Renew	Irrigation	Renew - Neighbourhood Park CITIZENS PARK RICHMOND- Irrigation	Richmond	\$14,510
2778	328	13	Parks Program	Renew	Walls and Fences	Renew - District Park Burnley Golf Course Shared Trail (Survey Paddock) RICHMOND- Walls and Fences(2023/24 2 bollards, 101 1m pine log barriers, 1 sign - small)	Richmond	\$17,500
2779	329	30	Parks Program	Renew	Park Furniture	Renew - Local Park Cambridge Street Reserve COLLINGWOOD- Park Furniture	Collingwood	\$17,545
2780	330	124	Parks Program	Renew	Playground	Renew - Regional Sporting GEORGE KNOTT RESERVE CLIFTON HILL- Playground	Clifton Hill	\$170,000
2781	331	39	Parks Program	Renew	Park Furniture	Renew - Local Park GOLDEN SQUARE RICHMOND- Park Furniture	Richmond	\$26,390
2782	332	12	Parks Program	Renew	Pathway	Renew - District Park INNER CIRCLE PARK - HARDY GALLAGHER RESERVE CARLTON NTH- Pathway	Carlton North	\$27,000
2783	333	97	Parks Program	Renew	Park Furniture	Renew - Linear Park INNER CIRCLE PARK Inner Circle- Janet Millman Reserve FITZROY NORTH- Park Furniture	Fitzroy North	\$29,145

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2784	334	12	Parks Program	Renew	Walls and Fences	Renew - District Park INNER CIRCLE PARK - HARDY GALLAGHER RESERVE CARLTON NTH- Walls and Fences	Carlton North	\$44,005
2785	335	15	Parks Program	Renew	Walls and Fences	Renew - District Conservation Yarra River Parklands - Loys Paddock RICHMOND- Walls and Fences (2023/24 280 lm boundary fence, 1 gate single pedestrian)	Richmond	\$50,895
2786	336	47	Parks Program	Renew	Walls and Fences	Renew - Local Park RAMSDEN ST RESERVE CLIFTON HILL- Walls and Fences	Clifton Hill	\$58,800
2787	337	18	Parks Program	Renew	Walls and Fences	Renew - Neighbourhood Park CURTAIN SQUARE CARLTON NTH- Walls and Fences	Carlton North	\$63,700
2788	338	8	Parks Program	Renew	Walls and Fences	Renew - District Park K Bartlett Reserve (excl. Sport Field & Pavillion) RICHMOND- Walls and Fences	Richmond	\$107,520
2789	339	21	Parks Program	Renew	Turf	Renew - Neighbourhood Park ATHERTON RESERVE FITZROY- Turf (2023/24 Turf renovations)	Fitzroy	\$119,000
2790	340	20	Parks Program	Renew	Pathway	Renew - Neighbourhood Park GAHANS RESERVE ABBOTSFORD- Pathway (2023/24 path renewal)	Abbotsford	\$125,700
2791	341	117	Parks Program	Renew	Turf	Renew - District Sporting Allen Bain Reserve RICHMOND- Turf (22/23 Renew wicket)	Richmond	\$7,000
2792	342	9	Parks Program	Renew	Playground	Renew - District Park BURNLEY PARK RICHMOND- Playground (Renew playground 22/23)	Richmond	\$270,000
2793	343	2	Parks Program	Renew	Playground	Renew - Regional Park FAIRFIELD PARK FAIRFIELD- Playground (2022/23 Design and	Fairfield	\$280,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

						consult on playground renewal 2023/24 construct Playground)		
2794	344	28	Parks Program	Renew	Pathway	Renew - Local Park BURNLEY SIDINGS RICHMOND- Pathway (505sqm paths unsealed, 196sqm paths sealed 2016/17)	Richmond	\$31,095
2795	345	44	Parks Program	Renew	Horticul ture	Renew - Local Park McCONCHIE RESERVE RICHMOND- Horticulture (427sqm mulched beds)	Richmond	\$37,149
2796	346	8	Parks Program	Renew	Playground	Renew - District Park K Bartlett Reserve (excl. Sport Field & Pavillion) RICHMOND- Playground	Richmond	\$40,000
2797	347	124	Parks Program	Renew	Turf	Renew - Regional Sporting GEORGE KNOTT RESERVE CLIFTON HILL- Turf	Clifton Hill	\$50,000
2798	348	20	Parks Program	Renew	Sports	Renew - Neighbourhood Park GAHANS RESERVE ABBOTSFORD- Sports (22/23 Basketball half court renovations)	Abbotsford	\$68,875
2799	349	49	Parks Program	Renew	Playground	Renew - Local Park SMITH RESERVE FITZROY- Playground	Fitzroy	\$150,000
2800	350	112	Parks Program	Renew	Turf	Renew - District Sporting BURNLEY PARK OVAL RICHMOND- Turf (2020/21 Renew synthetic wicket)	Richmond	\$7,000
2801	351	119	Parks Program	Renew	Turf	Renew - District Sporting K BARTLETT RES, FLETCHER SOCCER 2 RICHMOND- Turf	Richmond	\$7,000
2802	352	122	Parks Program	Renew	Turf	Renew - District Sporting FAIRFILED PARK OVAL ALPHINGTON- Turf	Alphington	\$7,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2803	353	109	Parks Program	Renew	Turf	Renew - District Sporting RAMSDEN ST OVAL CLIFTON HILL- Turf (2021/22 renew synthetic in practice nets)	Clifton Hill	\$17,500
2804	354	41	Parks Program	Renew	Playground	Renew - Local Park LANGDON RESERVE FITZROY NORTH- Playground	Fitzroy North	\$220,000
2805	355	121	Parks Program	Renew	Turf	Renew - District Sporting Walker St Soccer CLIFTON HILL- Turf	Clifton Hill	\$50,000
2806	356	6	Parks Program	Renew	Playground	Renew - District Park Merri Ck Parklands - Hall Reserve CLIFTON HILL- Playground	Clifton Hill	\$125,000
2807	357	115	Parks Program	Renew	Turf	Renew - District Sporting K BARTLETT RES, BASTOW SOCCER 2 RICHMOND- Turf	Richmond	\$200,000
2808	358	113	Parks Program	Renew	Sports	Renew - District Sporting Edinburgh Gardens Oval (Alfred Crescent Oval) FITZROY NORTH- Sports(Alfred Cres Sports Lights (BID) Install 2 new 18 m poles with 2 x No 2 KW sportslighters. Consider spill light minimisation and shielding Upgrade Switch board	Fitzroy North	\$7,000
2809	359	36	Parks Program	Renew	Turf	Renew - Local Park COULSON RESERVE CLIFTON HILL- Turf	Clifton Hill	\$170,000
2810	360	123	Parks Program	Renew	Turf	Renew - Regional Sporting BURNLEY GOLF COURSE RICHMOND- Turf	Richmond	\$175,000
2811	361	1	Parks Program	Renew	Walls and Fences	Renew - Regional Conservation DIGHTS FALLS RESERVE ABBOTSFORD- Walls and Fences	Abbotsford	\$1,370

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2812	362	46	Parks Program	Renew	Irrigation	Renew - Local Park RAINES RESERVE FITZROY NORTH- Irrigation	Fitzroy North	\$5,424
2813	363	119	Parks Program	Renew	Sports	Renew - District Sporting K BARTLETT RES, FLETCHER SOCCER 2 RICHMOND- Sports	Richmond	\$6,000
2814	364	63	Parks Program	Renew	Park Furniture	Renew - Small local Park BATH ST RESERVE ABBOTSFORD- Park Furniture (2019/20 Renew BBQ)	Abbotsford	\$6,204
2815	365	18	Parks Program	Renew	Park Furniture	Renew - Neighbourhood Park CURTAIN SQUARE CARLTON NTH- Park Furniture	Carlton North	\$6,250
2816	366	75	Parks Program	Renew	Playground	Renew - Small local Park EGAN PLACE RESERVE RICHMOND- Playground	Richmond	\$6,850
2817	367	2	Parks Program	Renew	Irrigation	Renew - Regional Park FAIRFIELD PARK FAIRFIELD- Irrigation	Fairfield	\$7,140
2818	368	14	Parks Program	Renew	Park Furniture	Renew - District Conservation ALPHINGTON PARK WETLAND FAIRFIELD- Park Furniture (2019/20 Replace seats in wetland)	Fairfield	\$8,620
2819	369	15	Parks Program	Renew	Park Furniture	Renew - District Conservation Yarra River Parklands - Loys Paddock RICHMOND- Park Furniture	Richmond	\$8,620
2820	370	18	Parks Program	Renew	Irrigation	Renew - Neighbourhood Park CURTAIN SQUARE CARLTON NTH- Irrigation	Carlton North	\$10,000
2821	371	40	Parks Program	Renew	Pathway	Renew - Local Park Inner Circle - Holden Byrne Reserve FITZROY NORTH- Pathway (2019/20 path upgrade)	Fitzroy North	\$10,400

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2822	372	9	Parks Program	Renew	Irrigation	Renew - District Park BURNLEY PARK RICHMOND- Irrigation (Replace sub surface irrigation lines 2019/20)	Richmond	\$11,250
2823	373	10	Parks Program	Renew	Irrigation	Renew - District Park ALPHINGTON PARK FAIRFIELD- Irrigation	Fairfield	\$13,500
2824	374	43	Parks Program	Renew	Park Furniture	Renew - Local Park MAYORS PARK CLIFTON HILL- Park Furniture	Clifton Hill	\$14,400
2825	375	20	Parks Program	Renew	Irrigation	Renew - Neighbourhood Park GAHANS RESERVE ABBOTSFORD- Irrigation	Abbotsford	\$15,000
2826	376	29	Parks Program	Renew	Playground	Renew - Local Park CAIRNS RESERVE RICHMOND- Playground	Richmond	\$177,000
2827	377	10	Parks Program	Renew	Horticulture	Renew - District Park ALPHINGTON PARK FAIRFIELD- Horticulture (2019/20 Garden bed plantings)	Fairfield	\$25,000
2828	378	69	Parks Program	Renew	Park Furniture	Renew - Small local Park CHARLES EVANS RESERVE RICHMOND- Park Furniture	Richmond	\$25,000
2829	379	7	Parks Program	Renew	Park Furniture	Renew - District Park EDINBURGH GARDENS FITZROY NORTH- Park Furniture	Fitzroy North	\$25,000
2830	380	44	Parks Program	Renew	Walls and Fences	Renew - Local Park McCONCHIE RESERVE RICHMOND- Walls and Fences	Richmond	\$25,000
2831	381	19	Parks Program	Renew	Playground	Renew - Neighbourhood Park CITIZENS PARK RICHMOND- Playground	Richmond	\$275,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2832	382	24	Parks Program	Renew	Pathway	Renew - Local Park Annettes Place (River St Reserve) RICHMOND- Pathway	Richmond	\$25,155
2833	383	6	Parks Program	Renew	Irrigation	Renew - District Park Merri Ck Parklands - Hall Reserve CLIFTON HILL- Irrigation	Clifton Hill	\$28,900
2834	384	40	Parks Program	Renew	Walls and Fences	Renew - Local Park Inner Circle - Holden Byrne Reserve FITZROY NORTH- Walls and Fences	Fitzroy North	\$37,400
2835	385	20	Parks Program	Renew	Park Furniture	Renew - Neighbourhood Park GAHANS RESERVE ABBOTSFORD- Park Furniture	Abbotsford	\$38,900
2836	386	26	Parks Program	Renew	Playground	Renew - Local Park BROWNS RESERVE ABBOTSFORD- Playground	Abbotsford	\$65,000
2837	387	111	Parks Program	Renew	Sports	Renew - District Sporting ALPHINGTON PARK OVAL FAIRFIELD- Sports	Fairfield	\$85,000
2838	388	36	Parks Program	Renew	Sports	Renew - Local Park COULSON RESERVE CLIFTON HILL- Sports	Clifton Hill	\$85,000
2839	389	35	Parks Program	Renew	Playground	Renew - Local Park CONDELL ST RESERVE FITZROY- Playground	Fitzroy	\$100,000
2840	390	109	Parks Program	Renew	Sports	Renew - District Sporting RAMSDEN ST OVAL CLIFTON HILL- Sports	Clifton Hill	\$100,000
2841	391	11	Parks Program	Renew	Park Furniture	Renew - District Park BARKLY GARDENS RICHMOND- Park Furniture (2019/2020 renew BBQ's, Picnic sets and seats)	Richmond	\$136,011

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2842	392	116	Parks Program	Renew	Turf	Renew - District Sporting Yambla St Soccer CLIFTON HILL- Turf	Clifton Hill	\$170,000
2843	393	115	Parks Program	Renew	Sports	Renew - District Sporting K BARTLETT RES, BASTOW SOCCER 2 RICHMOND- Sports (R)	Richmond	\$171,000
2844	394	24	Parks Program	Renew	Park Furniture	Renew - Local Park Annettes Place (River St Reserve) RICHMOND- Park Furniture	Richmond	\$6,950
2845	395	62	Parks Program	Renew	Park Furniture	Renew - Small local Park ATHOL J BROWN RESERVE RICHMOND- Park Furniture	Richmond	\$6,950
2846	396	35	Parks Program	Renew	Pathway	Renew - Local Park CONDELL ST RESERVE FITZROY- Pathway	Fitzroy	\$10,000
2847	397	24	Parks Program	Renew	Playground	Renew - Local Park Annettes Place (River St Reserve) RICHMOND- Playground	Richmond	\$160,000
2848	398	62	Parks Program	Renew	Walls and Fences	Renew - Small local Park ATHOL J BROWN RESERVE RICHMOND- Walls and Fences (2018/19 Boundary fence renewal)	Richmond	\$10,750
2849	399	34	Parks Program	Renew	Park Furniture	Renew - Local Park Collingwood Town Hall Park (St Phillips Res) ABBOTSFORD- Park Furniture	Abbotsford	\$37,900
2850	400	181	Parks Program	Renew	Park Furniture	Renew - Shared Trail Yarra Boulevard RICHMOND- Park Furniture	Richmond	\$14,500
2851	401	10	Parks Program	Renew	Playground	Renew - District Park ALPHINGTON PARK FAIRFIELD- Playground (Project deferred by one year as part of program review)	Fairfield	\$170,000



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2852	402	2	Parks Program	Renew	Park Furniture	Renew - Regional Park FAIRFIELD PARK FAIRFIELD- Park Furniture	Fairfield	\$28,800
2853	403	7	Parks Program	Renew	Sports	Renew - District Park EDINBURGH GARDENS FITZROY NORTH- Sports (consider increase size of skate park multi use activity zone)	Fitzroy North	\$438,000
2854	404	2	Parks Program	Renew	Walls and Fences	Renew - Regional Park FAIRFIELD PARK FAIRFIELD- Walls and Fences	Fairfield	\$50,000
2855	405	3	Parks Program	Renew	Playground	Renew - Regional Park Merri Ck Parklands Quarries Park CLIFTON HILL- Playground	Clifton Hill	\$200,000
2856	406	11	Parks Program	Renew	Pathway	Renew - District Park BARKLY GARDENS RICHMOND- Pathway	Richmond	\$60,000
2857	407	7	Parks Program	Renew	Pathway	Renew - District Park EDINBURGH GARDENS FITZROY NORTH- Pathway	Fitzroy North	\$60,700
2858	408	123	Parks Program	Renew	Walls and Fences	Renew - Regional Sporting BURNLEY GOLF COURSE RICHMOND- Walls and Fences (Fence refurbishment along Madden Grv & Capital City Trail/ Survey Paddock sections (1.8m black chainlink fence) Split over two years)	Richmond	\$230,000
2859	409	112	Parks Program	Renew	Sports	Renew - District Sporting BURNLEY PARK OVAL RICHMOND- Sports	Richmond	\$130,000
2860	410	110	Parks Program	Renew	Sports	Renew - District Sporting K BARTLETT RES, LOUGHNAN OVAL RICHMOND- Sports (Stage 2 - 2018/19	Richmond	\$161,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

						Install 2 new 27 m poles and training lights with 2 X 2Kw sportslighters.)		
2861	411	195	Parks Program	Renew	Walls and Fences	Renew - Other Minor Works Assets YARRA- Walls and Fences (Detailed scopes to be undertaken for all works)	Yarra	\$2,670,000
2862	412	20	Parks Program	Renew	Playground	Renew - Neighbourhood Park GAHANS RESERVE ABBOTSFORD- Playground (Project deferred by a year to accommodate Edinburgh Gardens playground)	Abbotsford	\$250,000
2863	413	195	Parks Program	Renew	Pathway	Renew - Other Minor Works Assets YARRA- Pathway (Renewal of granitic paths in parks)	Yarra	\$3,080,000
2864	414	195	Parks Program	Renew	Playground	Renew - Other Minor Works Assets YARRA- Playground	Yarra	\$3,115,000
2865	415	108	Parks Program	Renew	Turf	Renew - District Sporting W T PETERSON COMMUNITY OVAL FITZROY NORTH- Turf	Fitzroy North	\$372,000
2866	416	195	Parks Program	Renew	Turf	Renew - Other Minor Works Assets YARRA- Turf (2020/21 Detailed scopes to be undertaken for all works)	Yarra	\$5,255,000
2867	417	197	Parks Program	Renew	Pathway	Renew - Shared Trail Main Yarra Trail (sections) Yarra- Pathway	Yarra	\$910,000
2868	418	6	Parks Program	Renew	Park Furniture	Renew - District Park Merri Ck Parklands - Hall Reserve CLIFTON HILL- Park Furniture (2019/20 upgrade Gazebo on linear path side (NOW UNDER BUIDINGS))	Clifton Hill	\$12,640

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2869	419	36	Parks Program	Renew	Park Furniture	Renew - Local Park COULSON RESERVE CLIFTON HILL- Park Furniture	Clifton Hill	\$13,905
2870	420	10	Parks Program	Renew	Walls and Fences	Renew - District Park ALPHINGTON PARK FAIRFIELD- Walls and Fences	Fairfield	\$18,000
2871	421	196	Parks Program	Renew	Walls and Fences	Renew - Other Open Spaces Condition Audits YARRA- Walls and Fences	Yarra	\$25,000
2872	422	114	Parks Program	Renew	Sports	Renew - District Sporting CITIZENS PARK OVAL RICHMOND- Sports	Richmond	\$46,000
2873	423	189	Parks Program	Renew	Playground	Renew - Other Open Space Children Services YARRA- Playground	Yarra	\$370,000
2874	424	192	Parks Program	Renew	Park Furniture	Renew - Regional Sporting Victoria Park and Surrounds COLLINGWOOD- Park Furniture	Collingwood	\$33,000
2875	425	195	Parks Program	Renew	Horticulture	Renew - Other Minor Works Assets YARRA- Horticulture (2020/21 Detailed scopes to be undertaken for all works)	Yarra	\$395,000
2876	426	195	Parks Program	Renew	Sports	Renew - Other Minor Works Assets YARRA- Sports	Yarra	\$2,670,125
2877	427	195	Parks Program	Renew	Irrigation	Renew - Other Minor Works Assets YARRA- Irrigation (Renewal of drip line irrigation, central controller and flow meters Flow meters, Smith, Annettes, Holden Byrne, O'Connells, Bath, Lennox/Butler linkto Central Controller \$29K Flow meters to Curtain Sq \$	Yarra	\$348,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2878	428	18	Parks Program	Renew	Playground	Renew - Neighbourhood Park CURTAIN SQUARE CARLTON NTH- Playground	Carlton North	\$342,000
2879	429	17	Parks Program	Renew	Park Furniture	Renew - Neighbourhood Park DARLING GARDENS CLIFTON HILL- Park Furniture	Clifton Hill	\$102,620
2880	430	32	Parks Program	Renew	Pathway	Renew - Local Park Clarke Street Reserve ABBOTSFORD- Pathway (Walkway from Clarke St Reserve linking trail to Childrens Farm. Replace deck with envirowalk decking, replace joists and wooden hand rail with steel. Refer to engineers report 2016)	Abbotsford	\$65,000
2881	431	199	Parks Program	Renew	Walls and Fences	Renew - Other Open Spaces Signage Renewal Program Yarra- Walls and Fences (Renew signs to Council standard + Indigenous signs at significant sites Renew signs, Quarries, Main Yarra Trail, Merri Creek Trail and Capital City Trail)	Yarra	\$65,000
2882	432	195	Parks Program	Renew	Park Furniture	Renew - Other Minor Works Assets YARRA- Park Furniture (Bin, seat, picnic settings and Drinking fountain renewal Locations as directed by Asset Mgmt Plan condition  2019/20 Seats \$9K Bins \$26K DF \$14K 2020/21 Bins \$26K 2021/22 Bins \$26K)	Yarra	\$5,865,010
2883	433	22	Parks Program	Renew	Park Furniture	Renew - Neighbourhood Park Yarra River Parklands-Flockhart Reserve ABBOTSFORD- Park Furniture	Abbotsford	\$111,330

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2884	434	54	Parks Program	Renew	Park Furniture	Renew - Local Park WANGARATTA ST / STEWART ST RESERVE RICHMOND- Park Furniture (Budget adjusted to be spread over two financial years)	Richmond	\$325,000
2885	435	116	Parks Program	Renew	Sports	Renew - District Sporting Yambla St Soccer CLIFTON HILL- Sports	Clifton Hill	\$291,000
2886	436	27	Parks Program	Renew	Pathway	Renew - Local Park Merri Ck Parklands - Bundara St Reserve FITZROY NORTH- Pathway	Fitzroy North	\$266,243
2887	437	7	Parks Program	Renew	Playground	Renew - District Park EDINBURGH GARDENS FITZROY NORTH- Playground	Fitzroy North	\$400,000
2888	438	17	Parks Program	Renew	Irrigation	Renew - Neighbourhood Park DARLING GARDENS CLIFTON HILL- Irrigation	Clifton Hill	\$552,200
2889	439	124	Parks Program	Renew	Sports	Renew - Regional Sporting GEORGE KNOTT RESERVE CLIFTON HILL- Sports	Clifton Hill	\$860,000
2895	445	0	Plant and Equipment Program	Renew	Leisure Centre Equipment	2017/18 164K YL Wet/Dry Equip replacement 2018/19 104K YL Wet/Dry Equip replacement 2019/20 33K YL Wet/Dry Equip replacement 2020/21 82k YL Wet/Dry Equip replacement. 2021/22 82k YL Wet/Dry Equip replacement 2022/23 341k YL Wet/Dry Equip repl	Yarra	\$1,180,000
2898	448	0	Plant and Equipment Program	Renew	Library Resources	Collection additions and renewal - Purchase of books, CDs, DVDs and other equipment for libraries.	Yarra	\$6,350,000
2900	450	R095Y003R028	Roads Program	Renew	Footpath Works	Renew-Footpath Works on EUCALYPTUS ST from BRIDGE RD to BERRY ST (Right footpath)	Central Richmond	\$19,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2901	451	A041A0 63A003	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PATERSON ST from YARRA ST to ABBOTSFORD ST (Left footpath)	Abbotsford	\$36,000
2902	452	A003A0 41A009	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ABBOTSFORD ST from PATERSON ST to CLARKE ST (Both sides footpath)	Abbotsford	\$46,000
2903	453	R258Y0 06R040	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SHAMROCK ST from CHURCH ST to BRIGHTON ST (Both footpaths)	Cremorne	\$48,000
2904	454	Y001C0 23H003	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ALEXANDRA PDE from GOLD ST to ALEXANDER ST	Collingwood	\$55,000
2905	455	F017F00 2Y012	Roads Program	Renew	Footpath Works	Renew-Footpath Works on FITZROY ST from ARGYLE ST to JOHNSTON ST (Left footpath)	Fitzroy	\$60,000
2906	456	Y001H0 03Y011	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ALEXANDRA PDE from ALEXANDER ST to HODDLE ST	Clifton Hill	\$60,000
2907	457	Y013N0 49N020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NICHOLSON ST from MILLER ST to CLAUSCEN ST (Left footpath)	Fitzroy North	\$60,000
2908	458	R170R0 92R324	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LENNOX ST from ELIZABETH ST to YORK ST (Left footpath Right footpath year 4)	North Richmond	\$67,000
2909	459	R170R3 24R131	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LENNOX ST from YORK ST to HIGHETT ST (Left footpath	North Richmond	\$67,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

						Right footpath year 4)		
2910	460	T026T01 8T037	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PARK ST from LANG ST to WILSON ST (Right footpath)	Carlton North	\$67,000
2911	461	R244R2 19Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RIVER ST from NORTH ST to END OF STREET (Left footpath)	North Richmond	\$72,000
2912	462	T028T02 3T020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PIGDON ST from McILWRAITH ST to LYGON ST (Left footpath YEAR 4)	Carlton North	\$72,000
2913	463	N064N0 25N048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ROWE ST from DELBRIDGE ST to MICHAEL ST (Sections of both footpaths)	Fitzroy North	\$84,000
2914	464	N064N0 48N065	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ROWE ST from MICHAEL ST to RUSHALL CRES (Sections of both footpaths)	Fitzroy North	\$84,000
2915	465	R216Y0 04R184	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NEWRY ST from BURNLEY ST to LORD ST (Left footpath kerb and channel)	Central Richmond	\$84,000
2916	466	R008R2 51R242	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ALFRED ST from ROWENA PDE to RICHMOND TCE (Both footpaths)	Central Richmond	\$91,000
2917	467	A003A0 39A022	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on ABBOTSFORD ST from NICHOLSON ST to HUNTER ST	Abbotsford	\$91,000
2918	468	N033F0 05N018	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HOLDEN ST from BRUNSWICK ST to BYRNE ST (Left footpath Right footpath YEAR 2)	Fitzroy North	\$93,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2919	469	T025T02 9T005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on O'GRADY ST from RATHDOWNE ST to CANNING ST	Carlton North	\$96,000
2920	470	F017F02 1Y021	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on FITZROY ST from GERTRUDE ST to VICTORIA PDE (Sections of both kerb and channel and both footpaths)	Fitzroy	\$96,000
2921	471	C033C0 45C031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LITTLE OXFORD ST from PEEL ST to LANGRIDGE ST (Road re-sheet)	Collingwood	\$96,000
2922	472	F005N0 19N030	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on BRUNSWICK ST from CHURCH ST to FREEMAN ST	Fitzroy	\$96,000
2923	473	N030F0 05F048	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on FREEMAN ST from BRUNSWICK ST to NAPIER ST	Fitzroy North	\$96,000
2924	474	R105R2 07R170	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on FREEMAN ST from MUIR ST to LENNOX ST	North Richmond	\$96,000
2925	475	A013Y0 22A038	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FAIRCHILD ST from VICTORIA ST to NELSON ST (Road re-sheet)	Abbotsford	\$103,000
2926	476	F020F00 2Y012	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GEORGE ST from ARGYLE ST to JOHNSTON ST	Fitzroy	\$108,000
2927	477	F020F03 4F002	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GEORGE ST from KERR ST to ARGYLE ST (Road re-sheet Grants Commission income)	Fitzroy	\$108,000
2928	478	R024Y0 20R159	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BENDIGO ST from SWAN ST to KHARTOUM ST (Right footpath)	Central Richmond	\$115,000



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2929	479	N048N0 28N064	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on MICHAEL ST from FALCONER ST to ROWE ST (Repair median kerbing)	Fitzroy North	\$120,000
2930	480	A003A0 41A009	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on ABBOTSFORD ST from PATERSON ST to CLARKE ST	Abbotsford	\$127,000
2931	481	C015C0 58C023	Roads Program	Renew	Footpath Works	Renew-Footpath Works on EASEY ST from WELLINGTON ST to GOLD ST	Collingwood	\$132,000
2932	482	N008N0 33N055	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BENNETT ST from HOLDEN ST to PARK ST (Road re sheet)	Fitzroy North	\$139,000
2933	483	R064Y0 20R189	Roads Program	Renew	Pavement Works	Renew-Pavement Works on COPPIN ST from SWAN ST to MADDEN GR	Cremorne	\$144,000
2934	484	N055Y0 13N060	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PARK ST from NICHOLSON ST to RAE ST (Right footpath)	Fitzroy North	\$156,000
2935	485	A008A0 59C020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CHARLES ST from VERE ST to GIPPS ST (Left footpath)	Abbotsford	\$163,000
2936	486	H037H0 04Y011	Roads Program	Renew	Pavement Works	Renew-Pavement Works on NOONE ST from ANDERSON ST to HODDLE ST	Clifton Hill	\$165,000
2937	487	A040C0 20C031	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PARK ST from GIPPS ST to LANGRIDGE ST (Both footpaths)	Abbotsford	\$168,000
2938	488	T028T00 2T037	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PIGDON ST from ARNOLD ST to WILSON ST (Road re-sheet - Roads 2 Recovery income \$85k)	Carlton North	\$168,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2939	489	T028T00 4T012	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PIGDON ST from BOWEN CR to GARTON ST (Road re-sheet)	Carlton North	\$168,000
2940	490	T028T01 2T002	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PIGDON ST from GARTON ST to ARNOLD ST (Road re-sheet - Roads 2 Recovery income \$35k)	Carlton North	\$168,000
2941	491	T028T03 7T023	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PIGDON ST from WILSON ST to McILWRAITH ST (Road re-sheet Roads to recovery)	Carlton North	\$168,000
2942	492	T028T02 3T020	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PIGDON ST from McILWRAITH ST to LYGON ST (Road re-sheet - Roads 2 Recovery income \$85k)	Carlton North	\$182,000
2943	493	R024Y0 20R159	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on BENDIGO ST from SWAN ST to KHARTOUM ST (Right kerb and channel and footpath.)	Central Richmond	\$185,000
2944	494	H050H0 05H016	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SPENSLEY ST from BERRY ST to FENWICK ST (Both sides footpath (left side footpath work to extend until laneway 79.4))	Clifton Hill	\$192,000
2945	495	R170R0 92R324	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on LENNOX ST from ELIZABETH ST to YORK ST (Left kerb and channel)	North Richmond	\$197,000
2946	496	R170R3 24R131	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on LENNOX ST from YORK ST to HIGHETT ST (Left kerb and channel  Right kerb and channel year 18/19)	North Richmond	\$197,000
2947	497	F017F02 1Y021	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FITZROY ST from GERTRUDE ST to VICTORIA PDE (Road re-sheet)	Fitzroy	\$204,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2948	498	H037H0 24H023	Roads Program	Renew	Pavement Works	Renew-Pavement Works on NOONE ST from GROOM ST to GRAY ST (Road re-sheet)	Clifton Hill	\$228,000
2949	499	R225R3 11Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PARK AVE from WESTBANK TCE to END OF STREET	Central Richmond	\$228,000
2950	500	N055N0 70N008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PARK ST from ST GEORGES RD to BENNETT ST (Right footpath and kerb and channel)	Fitzroy North	\$283,000
2951	501	A057A0 06A031	Roads Program	Renew	Footpath Works	Renew-Footpath Works on TURNER ST from BATH ST to LULIE ST (Footpath rehabilitation (from western kerb in Lulie St to chainage 20 in Turner St))	Abbotsford	\$321,000
2952	502	Y033Y03 1Y031	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on ZZ- Risk Mitigation Works from YARRA to YARRA	Yarra	\$500,000
2953	503	T022T00 8T029	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MARY ST from DRUMMOND ST to RATHDOWNE ST	Carlton North	\$20,000
2954	504	F002F00 5F064	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ARGYLE ST from BRUNSWICK ST to YOUNG ST	Fitzroy	\$30,000
2955	505	N048N0 46Y017	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MICHAEL ST from McKEAN ST to QUEENS PDE (Left footpath)	Fitzroy North	\$30,000
2956	506	F048F03 4F002	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on NAPIER ST from KERR ST to ARGYLE ST	Fitzroy	\$30,000
2957	507	F002F04 8F020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ARGYLE ST from NAPIER ST to GEORGE ST	Fitzroy	\$40,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2958	508	N070N0 52Y013	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ST GEORGES RD from NEWRY ST to NICHOLSON ST (Left footpath year 1 Right footpath year 8)	Fitzroy North	\$40,000
2959	509	F024F01 7F005	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GREEVES ST from FITZROY ST to BRUNSWICK ST (Road re-sheet)	Fitzroy	\$40,000
2960	510	F024F04 8F020	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GREEVES ST from NAPIER ST to GEORGE ST (Road re-sheet)	Fitzroy	\$40,000
2961	511	F003N0 17Y008	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on BARKLY ST from BUNDARA ST to END OF STREET	Fitzroy North	\$40,000
2962	512	R166R0 46R158	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LAMBERT ST from BUCKINGHAM ST to KENT ST (Road re-sheet Grants Commission income)	North Richmond	\$45,000
2963	513	R166R1 75R046	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LAMBERT ST from LINCOLN ST to BUCKINGHAM ST (Road re-sheet Grants Commission income)	North Richmond	\$45,000
2964	514	A047A0 38A048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SOUTH AUDLEY ST from NELSON ST to SOUTHAMPTON CRES	Abbotsford	\$50,000
2965	515	C043C0 12C036	Roads Program	Renew	Footpath Works	Renew-Footpath Works on OXFORD ST from DERBY ST to MASON ST	Collingwood	\$50,000
2966	516	C043C0 31C012	Roads Program	Renew	Footpath Works	Renew-Footpath Works on OXFORD ST from LANGRIDGE ST to DERBY ST	Collingwood	\$50,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2967	517	F062F00 5F064	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WESTGARTH ST from BRUNSWICK ST to YOUNG ST	Fitzroy	\$50,000
2968	518	F062F01 7F005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WESTGARTH ST from FITZROY ST to BRUNSWICK ST (Right footpath)	Fitzroy	\$50,000
2969	519	F062F02 0F022	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WESTGARTH ST from GEORGE ST to GORE ST	Fitzroy	\$50,000
2970	520	N046N0 25N048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on McKEAN ST from DELBRIDGE ST to MICHAEL ST	Fitzroy North	\$50,000
2971	521	N046N0 65N013	Roads Program	Renew	Footpath Works	Renew-Footpath Works on McKEAN ST from RUSHALL CRES to BRENNAND ST	Fitzroy North	\$50,000
2972	522	N070N0 19N030	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ST GEORGES RD from CHURCH ST to FREEMAN ST (Sections of k & ch and f/path- both sides.)	Fitzroy North	\$50,000
2973	523	N070N0 29N067	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ST GEORGES RD from FERGIE ST to SCOTCHMER ST	Fitzroy North	\$50,000
2974	524	R064R2 24Y003	Roads Program	Renew	Footpath Works	Renew-Footpath Works on COPPIN ST from PALMER ST to BRIDGE RD	North Richmond	\$50,000
2975	525	R069R2 95R244	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CROWN ST from VAUGHAN ST to RIVER ST	North Richmond	\$50,000
2976	526	R092R1 70R261	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ELIZABETH ST from LENNOX ST to SHELLEY ST	North Richmond	\$50,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2977	527	R131R0 77R107	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HIGGETT ST from DAVISON ST to GARDNER ST (Resheet footpath, both sides)	North Richmond	\$50,000
2978	528	T031T00 1T005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RICHARDSON ST from AMESS ST to CANNING ST	Carlton North	\$50,000
2979	529	T031T00 5T034	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RICHARDSON ST from CANNING ST to STATION ST	Carlton North	\$50,000
2980	530	T031T01 2T002	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RICHARDSON ST from GARTON ST to ARNOLD ST (Footpath resheet, both sides.)	Carlton North	\$50,000
2981	531	T031T02 0T008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RICHARDSON ST from LYGON ST to DRUMMOND ST	Carlton North	\$50,000
2982	532	T031T02 3T020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RICHARDSON ST from McILWRAITH ST to LYGON ST	Carlton North	\$50,000
2983	533	Y017Y00 1N051	Roads Program	Renew	Footpath Works	Renew-Footpath Works on QUEENS PDE from ALEXANDRA PDE to NAPIER ST	Fitzroy North	\$50,000
2984	534	F024F00 5F064	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GREEVES ST from BRUNSWICK ST to YOUNG ST (Road re-sheet)	Fitzroy	\$50,000
2985	535	F024F02 0F022	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GREEVES ST from GEORGE ST to GORE ST (Road re-sheet)	Fitzroy	\$50,000
2986	536	F024F02 2F057	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GREEVES ST from GORE ST to SMITH ST (Road re-sheet)	Fitzroy	\$50,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2987	537	F024F06 4F048	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GREEVES ST from YOUNG ST to NAPIER ST (Road re-sheet)	Fitzroy	\$50,000
2988	538	F020F03 4F002	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GEORGE ST from KERR ST to ARGYLE ST (Repair tree root damage to pavement, footpath, K&C (1 plane tree))	Fitzroy	\$50,000
2989	539	F020F06 1F021	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GEORGE ST from WEBB ST to GERTRUDE ST	Fitzroy	\$50,000
2990	540	C023C0 50C030	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GOLD ST from SACKVILLE ST to KEELE ST	Collingwood	\$81,000
2991	541	C023C0 30C027	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GOLD ST from KEELE ST to HOTHAM ST	Collingwood	\$84,000
2992	542	C023C0 27Y001	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GOLD ST from HOTHAM ST to ALEXANDRA PDE (Right footpath)	Collingwood	\$143,000
2993	543	R166Y0 22R014	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LAMBERT ST from VICTORIA ST to BAKER ST (Road re-sheet Grants Commission income)	North Richmond	\$55,000
2994	544	R180Y0 06R197	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LITTLE KENT ST from CHURCH ST to MCKENZIE ST	North Richmond	\$55,000
2995	545	N070Y0 02N049	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ST GEORGES RD from BOUNDARY to MILLER ST	Fitzroy North	\$60,000
2996	546	N047F0 03N020	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MELVILLE ST from BARKLY ST to CLAUSCEN ST	Fitzroy North	\$60,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

2997	547	R166R0 14R175	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LAMBERT ST from BAKER ST to LINCOLN ST (Road re-sheet Grants Commission income)	North Richmond	\$60,000
2998	548	F003Y01 3N060	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on BARKLY ST from NICHOLSON ST to RAE ST (Tree related repair to footpath, pavement kerb and channel)	Fitzroy North	\$60,000
2999	549	Y017N0 48Y010	Roads Program	Renew	Footpath Works	Renew-Footpath Works on QUEENS PDE from MICHAEL ST to HEIDELBERG RD	Fitzroy North	\$70,000
3000	550	A047Y0 22A048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SOUTH AUDLEY ST from VICTORIA ST to SOUTHAMPTON CRES	Abbotsford	\$75,000
3001	551	F062F02 2F057	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WESTGARTH ST from GORE ST to SMITH ST (Right footpath)	Fitzroy	\$75,000
3002	552	F062Y01 3F017	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WESTGARTH ST from NICHOLSON ST to FITZROY ST	Fitzroy	\$75,000
3003	553	R064R1 31R224	Roads Program	Renew	Footpath Works	Renew-Footpath Works on COPPIN ST from HIGHETT ST to PALMER ST	North Richmond	\$75,000
3004	554	R064R3 00R026	Roads Program	Renew	Footpath Works	Renew-Footpath Works on COPPIN ST from WALL ST to BENSON ST	Central Richmond	\$75,000
3005	555	R069Y0 04R295	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CROWN ST from BURNLEY ST to VAUGHAN ST	North Richmond	\$75,000
3006	556	R092R2 61Y011	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ELIZABETH ST from SHELLEY ST to HODDLE ST	North Richmond	\$75,000



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3007	557	R092Y0 06R173	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ELIZABETH ST from CHURCH ST to LEWIS CRT	North Richmond	\$75,000
3008	558	T006T00 5T034	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CURTAIN ST from CANNING ST to STATION ST	Carlton North	\$75,000
3009	559	T006T00 8T029	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CURTAIN ST from DRUMMOND ST to RATHDOWNE ST (Resheet north footpath, small trees on FP Right footpath year 10)	Carlton North	\$75,000
3010	560	T006T02 9T005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CURTAIN ST from RATHDOWNE ST to CANNING ST (Resheet south footpath, large trees Sections of footpath on both sides, some minor kerb & ch, tree roots problems, incl at Rathdowne corner)	Carlton North	\$75,000
3011	561	T006T03 4Y013	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CURTAIN ST from STATION ST to NICHOLSON ST (Right footpath YEAR 4)	Carlton North	\$75,000
3012	562	F012F00 4F011	Roads Program	Renew	Pavement Works	Renew-Pavement Works on CREMORNE ST from BELL ST to CREMORNE PL (Resheet pavement as road in poor condition.)	Fitzroy	\$75,000
3013	563	R189R1 87Y020	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MADDEN GR from LOYOLA GR to SWAN ST	Burnley	\$75,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3014	564	N048N0 67N028	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MICHAEL ST from SCOTCHMER ST to FALCONER ST (Right footpath year Left footpath year 7)	Fitzroy North	\$183,000
3015	565	R217Y0 06R301	Roads Program	Renew	Pavement Works	Renew-Pavement Works on NEWTON ST from CHURCH ST to WALNUT ST (Resheet road pavement, road in poor condition)	Cremorne	\$76,000
3016	566	R131Y0 04R077	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HIGHETT ST from BURNLEY ST to DAVISON ST	North Richmond	\$80,000
3017	567	Y017N0 32N025	Roads Program	Renew	Footpath Works	Renew-Footpath Works on QUEENS PDE from GRANT ST to DELBRIDGE ST (Resheet right service road footpath (east side))	Yarra	\$80,000
3018	568	N030Y0 13N070	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on FREEMAN ST from NICHOLSON ST to ST GEORGES RD	Fitzroy North	\$80,000
3019	569	A036A0 39A008	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on MOLLISON ST from NICHOLSON ST to CHARLES ST (Reconstruct bluestone kerb and channel, both sides)	Abbotsford	\$85,000
3020	570	R017R0 40R193	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BARKLY AVE from BRIGHTON ST to MARY ST (Road Resheet also replace paving at school crossing.)	North Richmond	\$85,000
3021	571	N027N0 67N075	Roads Program	Renew	Pavement Works	Renew-Pavement Works on EGREMONT ST from SCOTCHMER ST to TRANMERE ST (Road re-sheet)	Fitzroy North	\$205,000
3022	572	R080R1 12Y020	Roads Program	Renew	Pavement Works	Renew-Pavement Works on DICKMANN ST from GIPPS ST to SWAN ST (Road resheet, minor kerb and channel works)	Central Richmond	\$95,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3023	573	C036C0 52C008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MASON ST from SMITH ST to CAMBRIDGE ST (left footpath Right footpath year 10)	Collingwood	\$100,000
3024	574	N008N0 55N067	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BENNETT ST from PARK ST to SCOTCHMER ST (Resheet east footpath include kerb and channel sections)	Fitzroy North	\$100,000
3025	575	R092R3 27R170	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ELIZABETH ST from WILLIAMS COURT to LENNOX ST	North Richmond	\$100,000
3026	576	N020N0 47N070	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on CLAUSCEN ST from MELVILLE ST to ST GEORGES RD	Fitzroy North	\$100,000
3027	577	C020A0 39A060	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GIPPS ST from NICHOLSON ST to VICTORIA CRES (Road Resheet Roads to recovery income)	Collingwood	\$100,000
3028	578	T020T00 6T024	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LYGON ST from CURTAIN ST to NEWRY ST	Carlton North	\$100,000
3029	579	A006A0 57A055	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BATH ST from TURNER ST to TRENERRY CRES (Footpath relating to Victoria Park works)	Abbotsford	\$239,000
3030	580	N068N0 63N067	Roads Program	Renew	Pavement Works	Renew-Pavement Works on SEACOMBE ST from REID ST to SCOTCHMER ST (Road Resheet)	Fitzroy North	\$105,000
3031	581	T024T03 4T005	Roads Program	Renew	Pavement Works	Renew-Pavement Works on NEWRY ST from STATION ST to CANNING ST (Road resheet)	Carlton North	\$105,000
3032	582	H019H0 05H016	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GEORGE ST from BERRY ST to FENWICK ST (Resheet footpath, both sides)	Clifton Hill	\$120,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3033	583	Y017N0 48N065	Roads Program	Renew	Footpath Works	Renew-Footpath Works on QUEENS PDE from MICHAEL ST to RUSHALL CRES	Yarra	\$120,000
3034	584	A052Y0 11A040	Roads Program	Renew	Pavement Works	Renew-Pavement Works on STANTON ST from HODDLE ST to PARK ST (Road Resheet, repair tree surrounds and kerb and channel selective repairs)	Abbotsford	\$120,000
3035	585	T002T03 3T028	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ARNOLD ST from SOLLY AVE to PIGDON ST (Resheet road pavement repair kerbing around trees)	Carlton North	\$120,000
3036	586	R193Y0 20R189	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MARY ST from SWAN ST to MADDEN GR (Road resheet)	Cremorne	\$125,000
3037	587	N033N0 70N008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HOLDEN ST from ST GEORGES RD to BENNETT ST (road re sheet)	Fitzroy North	\$130,000
3038	588	C043C0 45C031	Roads Program	Renew	Footpath Works	Renew-Footpath Works on OXFORD ST from PEEL ST to LANGRIDGE ST (Left footpath right footpath year 10)	Collingwood	\$150,000
3039	589	C020Y0 11A040	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GIPPS ST from HODDLE ST to PARK ST (Road Resheet Roads to recovery income)	Collingwood	\$150,000
3040	590	C018C0 27Y001	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FOREST ST from HOTHAM ST to ALEXANDRA PDE (Road Resheet)	Collingwood	\$352,000
3041	591	N033N0 08Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HOLDEN ST from BENNETT ST to END OF STREET	Fitzroy North	\$180,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3042	592	C042C0 52C058	Roads Program	Renew	Pavement Works	Renew-Pavement Works on OTTER ST from SMITH ST to WELLINGTON ST (GRANT COMMISSION INCOME Road Resheet failed section of road)	Collingwood	\$250,000
3043	593	F047F04 6Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on NAPIER PLACE from MOOR ST to END OF STREET	Fitzroy	\$26,000
3044	594	R002Y0 06R188	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ABINGER ST from CHURCH ST to LYNDHURST ST (Right footpath Year 10)	Central Richmond	\$31,000
3045	595	F048F04 6F009	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NAPIER ST from MOOR ST to CONDELL ST (Left footpath Year 10)	Fitzroy	\$34,000
3046	596	R206Y0 03R094	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MOORHOUSE ST from BRIDGE RD to ERIN ST (Resheet footpath, both sides)	North Richmond	\$37,000
3047	597	T004T02 8T016	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BOWEN CR from PIGDON ST to HOLTOM ST WEST (Right footpath Year 10)	Carlton North	\$40,000
3048	598	T016T01 2T002	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HOLTOM ST WEST from GARTON ST to ARNOLD ST (Left footpath Year 10)	Carlton North	\$48,000
3049	599	N033N0 18N070	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HOLDEN ST from BYRNE ST to ST GEORGES RD	Fitzroy North	\$50,000
3050	600	R166R0 46R158	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LAMBERT ST from BUCKINGHAM ST to KENT ST	North Richmond	\$50,000
3051	601	R166R1 75R046	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LAMBERT ST from LINCOLN ST to BUCKINGHAM ST	North Richmond	\$50,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3052	602	T005T02 2T026	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CANNING ST from MARY ST to PARK ST	Carlton North	\$50,000
3053	603	T005T02 4T006	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CANNING ST from NEWRY ST to CURTAIN ST	Carlton North	\$50,000
3054	604	T005T02 8T022	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CANNING ST from PIGDON ST to MARY ST	Carlton North	\$50,000
3055	605	T005T03 1T028	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CANNING ST from RICHARDSON ST to PIGDON ST	Carlton North	\$50,000
3056	606	T027T02 3T020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PATERSON ST from McILWRAITH ST to LYGON ST (Left footpath Year 10)	Carlton North	\$50,000
3057	607	T029T02 4T025	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RATHDOWNE ST from NEWRY ST to O'GRADY ST (Resheet left (east) footpath)	Carlton North	\$50,000
3058	608	R002R1 93R064	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ABINGER ST from MARY ST to COPPIN ST	Central Richmond	\$51,000
3059	609	H043H0 56H017	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RAMSDEN ST from YAMBLA ST to FIELD ST (Right footpath Year 10)	Clifton Hill	\$54,000
3060	610	N003N0 60Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ALFRED ST from RAE ST to END OF STREET	Fitzroy North	\$61,000
3061	611	R166Y0 22R014	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LAMBERT ST from VICTORIA ST to BAKER ST	North Richmond	\$65,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3062	612	F020F06 2F036	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GEORGE ST from WESTGARTH ST to LEICESTER ST (Grant commission income)	Fitzroy	\$68,000
3063	613	F020F03 6F055	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GEORGE ST from LEICESTER ST to ROSE ST (Grant commission income)	Fitzroy	\$69,000
3064	614	T004T01 6T018	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BOWEN CR from HOLTOM ST WEST to LANG ST (Right footpath Year 10)	Carlton North	\$70,000
3065	615	N060N0 05N076	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on RAE ST from ANNAND ST to WATKINS ST (RIGHT kerb and channel Year 10)	Fitzroy North	\$70,000
3066	616	H026H0 11H028	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HILTON ST from COUNCIL ST to HODGKINSON ST	Clifton Hill	\$70,000
3067	617	H026Y0 01H011	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HILTON ST from ALEXANDRA PDE to COUNCIL ST (Both footpaths Year 10)	Clifton Hill	\$76,000
3068	618	R231Y0 06R301	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on PEARSON ST from CHURCH ST to WALNUT ST (Left kerb and channel Year 10)	Cremorne	\$79,000
3069	619	T031T00 5T034	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on RICHARDSON ST from CANNING ST to STATION ST (Left kerb and channel Year 10)	Carlton North	\$82,000
3070	620	H023H0 37Y001	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GRAY ST from NOONE ST to ALEXANDRA PDE	Clifton Hill	\$84,000
3071	621	R170Y0 22R092	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LENNOX ST from VICTORIA ST to ELIZABETH ST (Rehabilitate shared area, (near Victoria St) Both footpaths Year 10)	North Richmond	\$90,000

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3072	622	T001T02 1T010	Roads Program	Renew	Pavement Works	Renew-Pavement Works on AMESS ST from MACPHERSON ST to FENWICK ST (Road resheet - Grant Commission funding)	Carlton North	\$90,000
3073	623	T024Y01 3T034	Roads Program	Renew	Pavement Works	Renew-Pavement Works on NEWRY ST from NICHOLSON ST to STATION ST (Road resheet)	Carlton North	\$90,000
3074	624	T020T03 1T021	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LYGON ST from RICHARDSON ST to MACPHERSON ST (Left footpath Year 10)	Carlton North	\$92,000
3075	625	F057F02 1F043	Roads Program	Renew	Pavement Works	Renew-Pavement Works on SMITH ST from GERTRUDE ST to LITTLE VICTORIA ST	Fitzroy	\$92,000
3076	626	C023H0 28Y017	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GOLD ST from HODGKINSON ST to QUEENS PDE	Collingwood	\$95,000
3077	627	T021T01 2T002	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MACPHERSON ST from GARTON ST to ARNOLD ST (Left footpath Year 10)	Carlton North	\$97,000
3078	628	F061F02 2F057	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WEBB ST from GORE ST to SMITH ST	Fitzroy	\$100,000
3079	629	N033N0 70N008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HOLDEN ST from ST GEORGES RD to BENNETT ST (Right footpath year 9)	Fitzroy North	\$100,000
3080	630	R061Y0 20R112	Roads Program	Renew	Pavement Works	Renew-Pavement Works on CLIFTON ST from SWAN ST to GIPPS ST (Road resheet)	Central Richmond	\$100,000
3081	631	F022F00 6F062	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GORE ST from CECIL ST to WESTGARTH ST (Repair tree root damage to pavement, K&C, & bluestone islands (2 planes), and east side footpath)	Fitzroy	\$100,000



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3082	632	A024A0 40A039	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on LANGRIDGE ST from PARK ST to NICHOLSON ST (repair south side K&C sections (Charles to Nicholson), and footpath (Nicholson St to #233).)	Abbotsford	\$101,000
3083	633	Y017N0 38N032	Roads Program	Renew	Footpath Works	Renew-Footpath Works on QUEENS PDE from JAMIESON ST to GRANT ST (Right footpath Year 10)	Fitzroy North	\$103,000
3084	634	A036A0 60A039	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MOLLISON ST from VICTORIA CRES to NICHOLSON ST (Right footpath Year 10)	Abbotsford	\$104,000
3085	635	H003H0 37Y001	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ALEXANDER ST from NOONE ST to ALEXANDRA PDE	Clifton Hill	\$108,000
3086	636	H037H0 24H023	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NOONE ST from GROOM ST to GRAY ST (Right footpath Year 10)	Clifton Hill	\$109,000
3087	637	Y004R1 89M016	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BURNLEY ST from MADDEN GR to ?	Burnley	\$116,000
3088	638	T001T02 8T031	Roads Program	Renew	Footpath Works	Renew-Footpath Works on AMESS ST from PIGDON ST to RICHARDSON ST (Left footpath Year 10)	Carlton North	\$121,000
3089	639	R251Y0 16R249	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ROWENA PDE from PUNT RD to ROTHERWOOD ST	Central Richmond	\$130,000
3090	640	N073Y0 02N049	Roads Program	Renew	Footpath Works	Renew-Footpath Works on TAYLOR ST from BOUNDARY to MILLER ST (Right footpath Year 10)	Fitzroy North	\$145,000
3091	641	H036H0 43H046	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MYRTLE ST from RAMSDEN ST to ROSENEATH ST	Clifton Hill	\$146,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3092	642	T031T03 7T023	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RICHARDSON ST from WILSON ST to McILWRAITH ST (Right footpath Year 10)	Carlton North	\$154,000
3093	643	N070F0 05N019	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ST GEORGES RD from BRUNSWICK ST to CHURCH ST	Fitzroy North	\$157,000
3094	644	R251R2 49R170	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ROWENA PDE from ROTHERWOOD ST to LENNOX ST	Central Richmond	\$158,000
3095	645	Y020R1 93R064	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SWAN ST from MARY ST to COPPIN ST (Right footpath Year 10)	Cremorne	\$159,000
3096	646	N070N0 30N052	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ST GEORGES RD from FREEMAN ST to NEWRY ST	Fitzroy North	\$159,000
3097	647	T029T00 6T024	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RATHDOWNE ST from CURTAIN ST to NEWRY ST (Right footpath Year 10)	Carlton North	\$162,000
3098	648	T034T01 9Y015	Roads Program	Renew	Footpath Works	Renew-Footpath Works on STATION ST from LEE ST to PRINCES ST (Right footpath Year 10)	Carlton North	\$162,000
3099	649	R046R0 77R025	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BUCKINGHAM ST from DAVISON ST to BENNETT ST	North Richmond	\$169,000
3100	650	C008C0 45C031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on CAMBRIDGE ST from PEEL ST to LANGRIDGE ST (Grant commission income)	Collingwood	\$174,000
3101	651	C023H0 37H040	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GOLD ST from NOONE ST to PAGE ST	Collingwood	\$174,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3102	652	T005T03 1T028	Roads Program	Renew	Pavement Works	Renew-Pavement Works on CANNING ST from RICHARDSON ST to PIGDON ST	Carlton North	\$175,000
3103	653	H016H0 55H050	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FENWICK ST from WRIGHT ST to SPENSLEY ST	Clifton Hill	\$179,000
3104	654	R020R1 31R296	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on BELGIUM AVE from HIGHETT ST to VERE ST (Right KC (east side) Left kerb and channel Year 10)	North Richmond	\$199,000
3105	655	T034T02 8T031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on STATION ST from PIGDON ST to RICHARDSON ST	Carlton North	\$218,000
3106	656	C008C0 12Y021	Roads Program	Renew	Pavement Works	Renew-Pavement Works on CAMBRIDGE ST from DERBY ST to VICTORIA PDE	Collingwood	\$257,000
3107	657	N067Y0 13N060	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SCOTCHMER ST from NICHOLSON ST to RAE ST (Both footpaths Year 10)	Fitzroy North	\$314,000
3108	658	R335R1 70R169	Roads Program	Renew	Pavement Works	Renew-Pavement Works on CORNS PL from LENNOX ST to LEIGH PL	North Richmond	\$10,000
3109	659	F043F04 1F048	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LITTLE VICTORIA ST from LITTLE NAPIER ST to NAPIER ST	Fitzroy	\$11,000
3110	660	A041A0 32A063	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PATERSON ST from MARINE PDE to YARRA ST (Left footpath Year 9)	Abbotsford	\$15,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3111	661	F046F01 7F005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MOOR ST from FITZROY ST to BRUNSWICK ST (Left footpath Year 9)	Fitzroy	\$21,000
3112	662	R157R0 16Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on KENNY ST from BANK ST to END OF STREET	North Richmond	\$23,000
3113	663	F048Y01 2F007	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NAPIER ST from JOHNSTON ST to CHAPEL ST (Right footpath Year 9)	Fitzroy	\$26,000
3114	664	R116R0 40R193	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GOODWIN ST from BRIGHTON ST to MARY ST	Cremorne	\$28,000
3115	665	R156R1 50Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on KENNEDY ST from JOHNSON ST to END OF STREET	North Richmond	\$32,000
3116	666	R121R2 51R242	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GRATTAN PL from ROWENA PDE to RICHMOND TCE (Both footpaths Year 9)	Central Richmond	\$33,000
3117	667	F046F02 2F057	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MOOR ST from GORE ST to SMITH ST (Right footpath Year 9)	Fitzroy	\$36,000
3118	668	R333R0 56R193	Roads Program	Renew	Pavement Works	Renew-Pavement Works on McNAMARA ST from CHARLES ST to MARY ST	Central Richmond	\$36,000
3119	669	L101Y00 8L103	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RIVERBRAE CRT from END OF STREET to ROEMER CRES	Alphington	\$37,000
3120	670	F057F03 6F055	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SMITH ST from LEICESTER ST to ROSE ST (Right footpath Year 9)	Fitzroy	\$38,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3121	671	C035C0 58C040	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LITTLE WELLINGTON ST from WELLINGTON ST to NAPOLEON ST (Right footpath Year 9)	Collingwood	\$39,000
3122	672	F038F02 1F043	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LITTLE GEORGE ST from GERTRUDE ST to LITTLE VICTORIA ST (Pavement resheet)	Fitzroy	\$39,000
3123	673	R153R1 50Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on JUBILEE PL from JOHNSON ST to END OF STREET	North Richmond	\$39,000
3124	674	Y011R0 90R105	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on HODDLE ST from EGAN ST to FREEMAN ST	Yarra	\$43,000
3125	675	H024H0 37Y001	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GROOM ST from NOONE ST to ALEXANDRA PDE (Right footpath Year 9)	Clifton Hill	\$45,000
3126	676	N035N0 48Y008	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on HOWE ST from MICHAEL ST to END OF STREET (Left kerb and channel Year 9)	Fitzroy North	\$46,000
3127	677	R128Y0 20R172	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HARVEY ST from SWAN ST to LESNEY ST	Cremorne	\$46,000
3128	678	Y011R0 92R324	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on HODDLE ST from ELIZABETH ST to YORK ST	Yarra	\$46,000
3129	679	F046Y01 3F017	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MOOR ST from NICHOLSON ST to FITZROY ST (Left footpath Year 9)	Fitzroy	\$47,000
3130	680	Y012F02 0F022	Roads Program	Renew	Footpath Works	Renew-Footpath Works on JOHNSTON ST from GEORGE ST to GORE ST (Right footpath Year 9)	Yarra	\$47,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3131	681	R118Y0 06R059	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GORDON ST from CHURCH ST to CHESTNUT ST (Left footpath Year 9)	Cremorne	\$48,000
3132	682	R132Y0 06R301	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HILL ST from CHURCH ST to WALNUT ST	Cremorne	\$48,000
3133	683	C041C0 58C048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NORTHUMBERLAND ST from WELLINGTON ST to ROKEBY ST (Right footpath Year 9)	Collingwood	\$49,000
3134	684	F064F02 1Y021	Roads Program	Renew	Footpath Works	Renew-Footpath Works on YOUNG ST from GERTRUDE ST to VICTORIA PDE (Rehabilitate left (east side) footpath, sections of KC)	Fitzroy	\$50,000
3135	685	R051R0 16R285	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CAMERON ST from BANK ST to THOMAS ST (Resheet south footpath sections)	North Richmond	\$50,000
3136	686	R258Y0 06R040	Roads Program	Renew	Pavement Works	Renew-Pavement Works on SHAMROCK ST from CHURCH ST to BRIGHTON ST (Road re- sheet)	Cremorne	\$50,000
3137	687	Y011R3 24R090	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on HODDLE ST from YORK ST to EGAN ST	Yarra	\$53,000
3138	688	Y011Y02 2R092	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on HODDLE ST from VICTORIA ST to ELIZABETH ST (Treeroot-related repair and rehabilitation of footpath from Victoria St to Freeman St, including north-east corner Hoddle/Victoria sts)	Yarra	\$53,000
3139	689	R211R0 64R184	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MURRAY ST from COPPIN ST to LORD ST	Central Richmond	\$56,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3140	690	C034C0 58C013	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SINGLETON ST from WELLINGTON ST to DIGHT ST (Both footpaths Year 9)	Collingwood	\$64,000
3141	691	T012T02 6T018	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GARTON ST from PARK ST to LANG ST	Carlton North	\$66,000
3142	692	C024Y0 12C046	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HARMSWORTH ST from JOHNSTON ST to PERRY ST	Collingwood	\$68,000
3143	693	C048C0 20C031	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ROKEBY ST from GIPPS ST to LANGRIDGE ST (Left footpath Year 9)	Collingwood	\$70,000
3144	694	C061C0 58Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on DORSET ST from WELLINGTON ST to END OF STREET	Collingwood	\$70,000
3145	695	R234Y0 06R040	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PRINCE PATRICK ST from CHURCH ST to BRIGHTON ST (Road Resheet, some deep lift)	Cremorne	\$70,000
3146	696	F003N0 47N057	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on BARKLY ST from MELVILLE ST to PILKINGTON ST (Tree related repair to footpath, pavement kerb and channel)	Fitzroy North	\$71,000
3147	697	F003N0 57N070	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on BARKLY ST from PILKINGTON ST to ST GEORGES RD (Tree related repair to footpath, pavement, kerb and channel)	Fitzroy North	\$71,000
3148	698	N078N0 28N067	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on WOODHEAD ST from FALCONER ST to SCOTCHMER ST (Tree root related repair to right (east side) footpath)	Fitzroy North	\$71,000
3149	699	N062N0 16N018	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RAILWAY ST from BRUNSWICK ST to BYRNE ST (Left footpath Year 9)	Fitzroy North	\$73,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3150	700	C041C0 58C048	Roads Program	Renew	Pavement Works	Renew-Pavement Works on NORTHUMBERLAND ST from WELLINGTON ST to ROKEBY ST	Collingwood	\$73,000
3151	701	R131Y0 06R020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HIGHETT ST from CHURCH ST to BELGIUM AVE (Rehabilitate footpath sections, both sides Right footpath Year 9 Left footpath Year 10)	North Richmond	\$169,000
3152	702	T012T02 6T018	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GARTON ST from PARK ST to LANG ST (Left Footpath Right footpath year 9)	Carlton North	\$78,000
3153	703	Y016Y01 9R155	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PUNT RD from MONASH FWY to KELSO ST (Right footpath Year 9)	Yarra	\$78,000
3154	704	R124R2 09R015	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GWYNNE ST from MUNRO ST to BALMAIN ST	Cremorne	\$79,000
3155	705	A024C0 43C058	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LANGRIDGE ST from OXFORD ST to WELLINGTON ST	Abbotsford	\$280,000
3156	706	Y017N0 51N038	Roads Program	Renew	Footpath Works	Renew-Footpath Works on QUEENS PDE from NAPIER ST to JAMIESON ST (Right footpath Year 9)	Yarra	\$84,000
3157	707	R141R2 50R029	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HUCKERBY ST from ROUT ST to BLANCHE ST	Cremorne	\$87,000
3158	708	H007H0 05H016	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CAROLINE ST from BERRY ST to FENWICK ST (Rehabilitate footpath sections, both sides)	Clifton Hill	\$100,000



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3159	709	R002R0 64R184	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ABINGER ST from COPPIN ST to LORD ST	Central Richmond	\$100,000
3160	710	R104Y0 03R065	Roads Program	Renew	Footpath Works	Renew-Footpath Works on FRASER ST from BRIDGE RD to CORSAIR ST (Resheet footpath sections, both sides)	Central Richmond	\$100,000
3161	711	A024C0 52C043	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LANGRIDGE ST from SMITH ST to OXFORD ST	Abbotsford	\$259,000
3162	712	F061F04 8F020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WEBB ST from NAPIER ST to GEORGE ST (Left footpath Year 4 Right footpath Year 9)	Fitzroy	\$119,000
3163	713	R170R0 92R324	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LENNOX ST from ELIZABETH ST to YORK ST (Road re-sheet - Roads to Recovery funded)	North Richmond	\$324,000
3164	714	R170R3 24R131	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LENNOX ST from YORK ST to HIGGETT ST (Road re-sheet - Roads to Recovery funded)	North Richmond	\$324,000
3165	715	N043Y0 13N060	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LIVERPOOL ST from NICHOLSON ST to RAE ST (Road re sheet)	Fitzroy North	\$336,000
3166	716	R307R2 29R029	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WELLINGTON ST from PARKINS LANE to BLANCHE ST (Left footpath Year 9)	Cremorne	\$123,000
3167	717	N072N0 70N055	Roads Program	Renew	Footpath Works	Renew-Footpath Works on TAPLIN ST from ST GEORGES RD to PARK ST (Both footpaths Year 9)	Fitzroy North	\$126,000
3168	718	N048N0 64N046	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MICHAEL ST from ROWE ST to McKEAN ST (Right footpath Year 9)	Fitzroy North	\$131,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3169	719	L115L02 4L066	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ST GOTHARDS ROAD from COMO ST to LUCERNE CRES	Alphington	\$138,000
3170	720	F060F00 5F064	Roads Program	Renew	Footpath Works	Renew-Footpath Works on VICTORIA ST from BRUNSWICK ST to YOUNG ST (Right footpath Year 9)	Fitzroy	\$139,000
3171	721	F021Y01 3F017	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GERTRUDE ST from NICHOLSON ST to FITZROY ST (Right footpath Year 9)	Fitzroy	\$141,000
3172	722	T012T03 1T021	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GARTON ST from RICHARDSON ST to MACPHERSON ST	Carlton North	\$150,000
3173	723	C023C0 27Y001	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GOLD ST from HOTHAM ST to ALEXANDRA PDE	Collingwood	\$151,000
3174	724	N050N0 55N067	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MOSS ST from PARK ST to SCOTCHMER ST	Fitzroy North	\$155,000
3175	725	N046N0 65N013	Roads Program	Renew	Pavement Works	Renew-Pavement Works on McKEAN ST from RUSHALL CRES to BRENNAND ST	Fitzroy North	\$157,000
3176	726	R290R1 11R187	Roads Program	Renew	Footpath Works	Renew-Footpath Works on TWICKENHAM CRES from GIBDON ST to LOYOLA GR (Left footpath Year 9)	Cremorne	\$173,000
3177	727	A003A0 22A041	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ABBOTSFORD ST from HUNTER ST to PATERSON ST (Resheet footpath, both sides)	Abbotsford	\$200,000
3178	728	H014H0 53H050	Roads Program	Renew	Pavement Works	Renew-Pavement Works on DWYER ST from WALKER ST to SPENSLEY ST	Clifton Hill	\$202,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3179	729	C008R2 68C045	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on CAMBRIDGE ST from STANLEY ST to PEEL ST (Right kerb and channel Year 9)	Collingwood	\$211,000
3180	730	C058C0 31C020	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on WELLINGTON ST from LANGRIDGE ST to GIPPS ST (Left kerb and channel Year 9)	Collingwood	\$240,000
3181	731	C023H0 40H028	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GOLD ST from PAGE ST to HODGKINSON ST	Collingwood	\$274,000
3182	732	R053R0 37Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on CANTERBURY ST from BOYD ST to END OF STREET	Central Richmond	\$8,000
3183	733	R015R0 70R271	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BALMAIN ST from CUBITT ST to STEPHENSON ST (Right footpath Year 8)	Cremorne	\$13,000
3184	734	R104R0 65R088	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FRASER ST from CORSAIR ST to EDINBURGH ST	Central Richmond	\$14,000
3185	735	F002F06 4F048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ARGYLE ST from YOUNG ST to NAPIER ST (Left footpath Year 8)	Fitzroy	\$17,000
3186	736	R122Y0 20Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GREEN ST from SWAN ST to END OF STREET (Left footpath Year 8)	Cremorne	\$19,000
3187	737	N071N0 29Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on TAIT ST from FERGIE ST to END OF STREET (Right footpath Year 8)	Fitzroy North	\$21,000
3188	738	R100R0 70R084	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FITZGIBBON ST from CUBITT ST to DOVER ST	Cremorne	\$22,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3189	739	N033N0 60F005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HOLDEN ST from RAE ST to BRUNSWICK ST (Left footpath Year 8)	Fitzroy North	\$23,000
3190	740	T039T02 4Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HENRY ST from NEWRY ST to END OF STREET (Both footpaths Year 8)	Carlton North	\$23,000
3191	741	R010Y0 03Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ALLOWAH TCE from BRIDGE RD to END OF STREET	Central Richmond	\$23,000
3192	742	F054F00 7Y012	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ROCHESTER ST from CHAPEL ST to JOHNSTON ST	Fitzroy	\$29,000
3193	743	C024Y0 12C046	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HARMSWORTH ST from JOHNSTON ST to PERRY ST (Left footpath year 8)	Collingwood	\$31,000
3194	744	R076R0 40R193	Roads Program	Renew	Footpath Works	Renew-Footpath Works on DAVIS ST from BRIGHTON ST to MARY ST (Both footpaths)	Burnley	\$32,000
3195	745	R198R1 20R155	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MELROSE ST from GOUGH ST to KELSO ST (Left footpath Year 8)	Cremorne	\$32,000
3196	746	H058Y0 17Y010	Roads Program	Renew	Footpath Works	Renew-Footpath Works on DUMMETT CRESCENT from QUEENS PDE to HEIDELBERG RD (Left footpath Year 8)	Clifton Hill	\$43,000
3197	747	Y006R0 46R014	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on CHURCH ST from BUCKINGHAM ST to BAKER ST (Repair tree root damage kerb and channel)	North Richmond	\$43,000
3198	748	R168R0 34Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LEGO PL from BOSISTO ST to END OF STREET	North Richmond	\$45,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3199	749	R214R0 90R324	Roads Program	Renew	Pavement Works	Renew-Pavement Works on NEW ST from EGAN ST to YORK ST	North Richmond	\$48,000
3200	750	F022F04 3Y021	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GORE ST from LITTLE VICTORIA ST to VICTORIA PDE (Right footpath Year 6 Left footpath Year 8)	Fitzroy	\$52,000
3201	751	C006C0 50Y012	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BUDD ST from SACKVILLE ST to JOHNSTON ST (Road resheet, consider installation of an on road bike path)	Collingwood	\$61,000
3202	752	R260R0 64R193	Roads Program	Renew	Pavement Works	Renew-Pavement Works on SHEEDY ST from COPPIN ST to MARY ST	Central Richmond	\$61,000
3203	753	R292R2 80R242	Roads Program	Renew	Footpath Works	Renew-Footpath Works on TYSON ST from TANNER ST to RICHMOND TCE (Left footpath Year 8)	Central Richmond	\$62,000
3204	754	F048F00 2Y012	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on NAPIER ST from ARGYLE ST to JOHNSTON ST (Repair kerb and channel & footpath tree related.)	Fitzroy	\$67,000
3205	755	C024C0 46R296	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HARMSWORTH ST from PERRY ST to VERE ST (Left footpath Year 8)	Collingwood	\$68,000
3206	756	C033C0 45C031	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LITTLE OXFORD ST from PEEL ST to LANGRIDGE ST (Both footpaths Year 8)	Collingwood	\$68,000
3207	757	A056Y0 11Y009	Roads Program	Renew	Footpath Works	Renew-Footpath Works on TRURO ST from HODDLE ST to ENTIRE LENGTH (Right footpath Year 8)	Abbotsford	\$71,000
3208	758	N019A0 39N070	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on CHURCH ST from NICHOLSON ST to ST GEORGES RD (Rehabilitate selected sections of north footpath and kerb	Fitzroy North	\$71,000

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						and channel from Nicholson St to Rae St, tree root and services related.)		
3209	759	R002Y0 06R188	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ABINGER ST from CHURCH ST to LYNDHURST ST	Central Richmond	\$76,000
3210	760	C033C0 53C045	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LITTLE OXFORD ST from STANLEY ST to PEEL ST (Right footpath Year 8)	Collingwood	\$79,000
3211	761	C044Y0 12C046	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on PALMER ST from JOHNSTON ST to PERRY ST (Left Kerb and Channel Year 8)	Collingwood	\$80,000
3212	762	A024Y0 11A040	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LANGRIDGE ST from HODDLE ST to PARK ST (Rehabilitate south footpath (Raphael St - Russell St) Left footpath Year 8)	Abbotsford	\$83,000
3213	763	N075N0 16N070	Roads Program	Renew	Footpath Works	Renew-Footpath Works on TRANMERE ST from BRUNSWICK ST to ST GEORGES RD (Right footpath Year 8)	Fitzroy North	\$84,000
3214	764	H034H0 43H050	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LILLY ST from RAMSDEN ST to SPENSLEY ST	Clifton Hill	\$85,000
3215	765	R076R0 40R193	Roads Program	Renew	Pavement Works	Renew-Pavement Works on DAVIS ST from BRIGHTON ST to MARY ST	Cremorne	\$98,000
3216	766	A014Y0 22Y009	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FERGUSON ST from VICTORIA ST to ENTIRE LENGTH	Abbotsford	\$99,000
3217	767	T029T01 9T007	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RATHDOWNE ST from LEE ST to DAVIS ST (Road resheet, both	Carlton North	\$102,000

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						sides, sections of centre median kerbs, and line marking. R2R funding.)		
3218	768	R083R2 71Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on DOVE ST from STEPHENSON ST to END OF STREET	Cremorne	\$111,000
3219	769	N063N0 60F005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on REID ST from RAE ST to BRUNSWICK ST (Left footpath Year 8)	Fitzroy North	\$115,000
3220	770	F059F06 4F048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ST DAVID ST from YOUNG ST to NAPIER ST (Resheet north footpath)	Fitzroy	\$118,000
3221	771	R189R1 93R064	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MADDEN GR from MARY ST to COPPIN ST	Cremorne	\$122,000
3222	772	C048C0 31Y021	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ROKEBY ST from LANGRIDGE ST to VICTORIA PDE	Collingwood	\$125,000
3223	773	T029T00 6T024	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RATHDOWNE ST from CURTAIN ST to NEWRY ST (Road resheet, both sides, sections of centre median kerbs, and line marking. R2R funding.)	Carlton North	\$132,000
3224	774	R060R2 19Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on CLARKE ST from NORTH ST to END OF STREET	North Richmond	\$134,000
3225	775	F060F01 7F005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on VICTORIA ST from FITZROY ST to BRUNSWICK ST (Right footpath Year 8)	Fitzroy	\$135,000
3226	776	R026R1 93R064	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BENSON ST from MARY ST to COPPIN ST	Central Richmond	\$136,000

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3227	777	Y011Y00 7H049	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HODDLE ST from EASTERN FWY to SOUTH TCE (Left footpath Year 8)	Clifton Hill	\$138,000
3228	778	R079R2 91Y004	Roads Program	Renew	Pavement Works	Renew-Pavement Works on DICKENS ST from TYPE ST to BURNLEY ST	Central Richmond	\$139,000
3229	779	N077N0 49Y002	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WHITE ST from MILLER ST to BOUNDRY (Left footpath Year 8 Right footpath Year 9)	Fitzroy North	\$279,000
3230	780	Y013N0 52N081	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on NICHOLSON ST from NEWRY ST to YORK ST (Right Kerb and channel Year 8)	Yarra	\$164,000
3231	781	A059A0 40A039	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on VERE ST from PARK ST to NICHOLSON ST (on hold Left kerb and channel Year 8)	Abbotsford	\$166,000
3232	782	A058A0 39Y012	Roads Program	Renew	Footpath Works	Renew-Footpath Works on VALIANT ST from NICHOLSON ST to JOHNSTON ST (Both footpaths Year 8)	Abbotsford	\$168,000
3233	783	R143Y0 03R065	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HUNTER ST from BRIDGE RD to CORSAIR ST (Resheet footpath, both sides, incl KC sections near 6 Hunter St Both footpaths Year 8)	Central Richmond	\$172,000
3234	784	C024C0 46R296	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HARMSWORTH ST from PERRY ST to VERE ST	Collingwood	\$192,000
3235	785	H039H0 05H016	Roads Program	Renew	Footpath Works	Renew-Footpath Works on O'GRADY ST from BERRY ST to FENWICK ST (Both footpaths Year 8)	Clifton Hill	\$193,000



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3236	786	Y021C0 58C048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on VICTORIA PDE from WELLINGTON ST to ROKEBY ST (Left footpath Year 8)	Yarra	\$212,000
3237	787	Y013N0 67N063	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on NICHOLSON ST from SCOTCHMER ST to REID ST (Right kerb and channel Year 8)	Yarra	\$215,000
3238	788	R307R0 29Y020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WELLINGTON ST from BLANCHE ST to SWAN ST (Both footpaths Year 8)	Cremorne	\$224,000
3239	789	R170R1 31R094	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LENNOX ST from HIGHEST ST to ERIN ST	North Richmond	\$237,000
3240	790	N044N0 71N067	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MARK ST from TAIT ST to SCOTCHMER ST (Right footpath Year 8)	Fitzroy North	\$1,044,00 0
3241	791	L082L00 2L024	Roads Program	Renew	Footpath Works	Renew-Footpath Works on OAKES ST from ADAMS ST to COMO ST (Right footpath Year 7 Left footpath Year 8)	Alphington	\$23,000
3242	792	R235R0 02Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PRINCESS ST from ABINGER ST to END OF STREET (Resheet road pavement, road in poor condition)	Central Richmond	\$20,000
3243	793	C002C0 42Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BEDFORD ST from OTTER ST to END OF STREET (Left footpath Year 7)	Collingwood	\$22,000
3244	794	N057N0 33F003	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PILKINGTON ST from HOLDEN ST to BARKLY ST (Right footpath)	Fitzroy North	\$23,000
3245	795	C005C0 31Y009	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BROWN ST from LANGRIDGE ST to ENTIRE LENGTH (Left footpath Year 7)	Collingwood	\$24,000

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3246	796	N023N0 81Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CURTAIN PL from YORK ST to END OF STREET (Left footpath)	Fitzroy North	\$27,000
3247	797	N060N0 05N076	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RAE ST from ANNAND ST to WATKINS ST (Right footpath)	Fitzroy North	\$28,000
3248	798	L082L00 2L024	Roads Program	Renew	Pavement Works	Renew-Pavement Works on OAKES ST from ADAMS ST to COMO ST (Road resheet from Adam St to Como St)	Alphington	\$28,000
3249	799	C044Y0 12C046	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PALMER ST from JOHNSTON ST to PERRY ST (Right footpath)	Collingwood	\$31,000
3250	800	N017F0 03Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BUNDARA ST from BARKLY ST to END OF STREET (Left footpath Year 7)	Fitzroy North	\$31,000
3251	801	R029Y0 16R067	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BLANCHE ST from PUNT RD to CREMORNE ST (Left footpath Year 7 Right footpath Year 8)	Cremorne	\$64,000
3252	802	R050Y0 20Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BYRON ST from SWAN ST to END OF STREET (Both footpaths Year 7)	Cremorne	\$42,000
3253	803	R015R0 70R271	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BALMAIN ST from CUBITT ST to STEPHENSON ST	Cremorne	\$44,000
3254	804	R112R0 61R170	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GIPPS ST from CLIFTON ST to LENNOX ST	Central Richmond	\$46,000
3255	805	H007H0 16H056	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CAROLINE ST from FENWICK ST to YAMBLA ST (Right footpath Year 6 Left footpath Year 7)	Clifton Hill	\$50,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3256	806	H016H0 43H055	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on FENWICK ST from RAMSDEN ST to WRIGHT ST (Repair tree related damage to footpath, kerb and channel and road.)	Clifton Hill	\$53,000
3257	807	F017Y00 1F006	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FITZROY ST from ALEXANDRA PDE to CECIL ST (Re sheet road pavement)	Fitzroy	\$54,000
3258	808	F020F00 6F062	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GEORGE ST from CECIL ST to WESTGARTH ST	Fitzroy	\$55,000
3259	809	R112Y0 06R061	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GIPPS ST from CHURCH ST to CLIFTON ST	Central Richmond	\$55,000
3260	810	T001T02 1T010	Roads Program	Renew	Footpath Works	Renew-Footpath Works on AMESS ST from MACPHERSON ST to FENWICK ST (Left footpath Year 7)	Carlton North	\$56,000
3261	811	F009F06 4F048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CONDELL ST from YOUNG ST to NAPIER ST (Right footpath Year 7)	Fitzroy	\$57,000
3262	812	F048F03 6F055	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on NAPIER ST from LEICESTER ST to ROSE ST (Both kerb and channels Left kerb and channel Year 7)	Fitzroy	\$57,000
3263	813	H016H0 55H050	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on FENWICK ST from WRIGHT ST to SPENSLEY ST (Repair tree related damage to footpath, kerb and channel and road.)	Clifton Hill	\$59,000
3264	814	F005N0 52N081	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BRUNSWICK ST from NEWRY ST to YORK ST (Resheet east Footpath, extensive root control	Fitzroy	\$161,000

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						Left footpath Year 7)		
3265	815	T029T01 0T006	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RATHDOWNE ST from FENWICK ST to CURTAIN ST	Carlton North	\$65,000
3266	816	A039A0 24Y022	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on NICHOLSON ST from LANGRIDGE ST to VICTORIA ST	Abbotsford	\$66,000
3267	817	F041F04 3F021	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LITTLE NAPIER ST from LITTLE VICTORIA ST to GERTRUDE ST	Fitzroy	\$69,000
3268	818	F025F01 7F005	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HANOVER ST from FITZROY ST to BRUNSWICK ST	Fitzroy	\$72,000
3269	819	F035F01 7F005	Roads Program	Renew	Pavement Works	Renew-Pavement Works on KING WILLIAM ST from FITZROY ST to BRUNSWICK ST	Fitzroy	\$75,000
3270	820	R086R2 71R122	Roads Program	Renew	Pavement Works	Renew-Pavement Works on DUNN ST from STEPHENSON ST to GREEN ST	Cremorne	\$75,000
3271	821	R118Y0 06R059	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GORDON ST from CHURCH ST to CHESTNUT ST	Cremorne	\$75,000
3272	822	R081R1 12R242	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on DOCKER ST from GIPPS ST to RICHMOND TCE	Central Richmond	\$75,000
3273	823	R081Y0 20R112	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on DOCKER ST from SWAN ST to GIPPS ST	Central Richmond	\$75,000

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3274	824	R048R1 93R040	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BURGESS ST from MARY ST to BRIGHTON ST	Cremorne	\$79,000
3275	825	N067F0 05N010	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SCOTCHMER ST from BRUNSWICK ST to BIRKENHEAD ST (Right footpath Year 5 Left footpath Year 7)	Fitzroy North	\$87,000
3276	826	Y006R0 46R014	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CHURCH ST from BUCKINGHAM ST to BAKER ST (Left footpath Year 7)	North Richmond	\$91,000
3277	827	N060F0 03N033	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RAE ST from BARKLY ST to HOLDEN ST (Right footpath)	Fitzroy North	\$93,000
3278	828	F048F03 4F002	Roads Program	Renew	Pavement Works	Renew-Pavement Works on NAPIER ST from KERR ST to ARGYLE ST	Fitzroy	\$94,000
3279	829	F017F02 5F051	Roads Program	Renew	Footpath Works	Renew-Footpath Works on FITZROY ST from HANOVER ST to PALMER ST (Left footpath Year 7)	Fitzroy	\$97,000
3280	830	F021F00 5F064	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GERTRUDE ST from BRUNSWICK ST to YOUNG ST (Right footpath Year 7)	Fitzroy	\$106,000
3281	831	R036R1 70Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BOWEN ST from LENNOX ST to END OF STREET	North Richmond	\$112,000
3282	832	R059R0 05R055	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CHESTNUT ST from ADOLPH ST to CHAPEL ST (Left footpath Year 6 Right footpath Year 7)	Cremorne	\$117,000
3283	833	C043C0 53C045	Roads Program	Renew	Footpath Works	Renew-Footpath Works on OXFORD ST from STANLEY ST to PEEL ST (Resheet west footpath)	Collingwood	\$123,000

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3284	834	R277R2 63Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on STRODE ST from SHERWOOD ST to END OF STREET (Both footpaths Year 7)	Central Richmond	\$148,000
3285	835	R224R0 64R123	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PALMER ST from COPPIN ST to GRIFFITHS ST	North Richmond	\$161,000
3286	836	Y017Y00 1N051	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on QUEENS PDE from ALEXANDRA PDE to NAPIER ST (Left kerb and channel Year 7)	Yarra	\$174,000
3287	837	R104Y0 03R065	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FRASER ST from BRIDGE RD to CORSAIR ST (Road resheet)	Central Richmond	\$182,000
3288	838	R107R1 58R025	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GARDNER ST from KENT ST to BENNETT ST	North Richmond	\$184,000
3289	839	N070F0 05N019	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ST GEORGES RD from BRUNSWICK ST to CHURCH ST (Left footpath)	Fitzroy North	\$188,000
3290	840	R189R1 11R187	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MADDEN GR from GIBDON ST to LOYOLA GR (Road resheet)	Cremorne	\$189,000
3291	841	R085Y0 20R300	Roads Program	Renew	Pavement Works	Renew-Pavement Works on DUKE ST from SWAN ST to WALL ST	Central Richmond	\$195,000
3292	842	F025Y01 3F017	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HANOVER ST from NICHOLSON ST to FITZROY ST	Fitzroy	\$196,000
3293	843	H050H0 16H014	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SPENSLEY ST from FENWICK ST to DWYER ST (Both footpaths Year 7)	Clifton Hill	\$214,000

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3294	844	R024R1 59R298	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BENDIGO ST from KHARTOUM ST to VESPER ST	Central Richmond	\$228,000
3295	845	L060L06 7Y010	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LATROBE AVE from LUGTON ST to HEIDELBERG RD	Alphington	\$269,000
3296	846	T008T03 1T028	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on DRUMMOND ST from RICHARDSON ST to PIGDON ST (Left kerb and channel Year 7)	Carlton North	\$284,000
3297	847	H052Y0 10H038	Roads Program	Renew	Footpath Works	Renew-Footpath Works on TURNBULL ST from HEIDELBERG RD to NORTH TCE (Both footpaths Year 7)	Clifton Hill	\$299,000
3298	848	N063Y0 13N060	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on REID ST from NICHOLSON ST to RAE ST (Repair tree related damage to footpath, kerb and channel and road.)	Fitzroy North	\$76,000
3299	849	C002C0 46C042	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BEDFORD ST from PERRY ST to OTTER ST	Collingwood	\$39,000
3300	850	N070N0 30N052	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on ST GEORGES RD from FREEMAN ST to NEWRY ST (Repair tree related damage to footpath, kerb and channel and road.)	Fitzroy North	\$89,000
3301	851	F020F00 6F062	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GEORGE ST from CECIL ST to WESTGARTH ST (Repair tree root damage to pavement, footpath, K&C, bluestone island (5 planes))	Fitzroy	\$57,000
3302	852	F020F03 6F055	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GEORGE ST from LEICESTER ST to ROSE ST (Repair tree root damage to pavement, footpath, K&C (1 plane))	Fitzroy	\$57,000

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3303	853	F020F06 2F036	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GEORGE ST from WESTGARTH ST to LEICESTER ST (Repair tree root damage to pavement, footpath, K&C (5 planes))	Fitzroy	\$57,000
3304	854	F020Y00 1F006	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GEORGE ST from ALEXANDRA PDE to CECIL ST (Repair tree root damage to pavement, footpath, K&C (1 plane))	Fitzroy	\$57,000
3305	855	N070N0 52Y013	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on ST GEORGES RD from NEWRY ST to NICHOLSON ST (Repair tree related damage to footpath, kerb and channel and road.)	Fitzroy North	\$153,000
3306	856	F005N0 63N070	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on BRUNSWICK ST from REID ST to ST GEORGES RD (Repair tree related damage to footpath, kerb and channel and road.)	Fitzroy	\$137,000
3307	857	N030N0 60F005	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on FREEMAN ST from RAE ST to BRUNSWICK ST (Tree related repairs to kerb and channel and footpath)	Fitzroy North	\$137,000
3308	858	N030N0 70N060	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on FREEMAN ST from ST GEORGES RD to RAE ST (Tree related repairs to kerb and channel and footpath)	Fitzroy North	\$137,000
3309	859	L060L06 7Y010	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on LATROBE AVE from LUGTON ST to HEIDELBERG RD (BOTH kerb and channel GRANT COMMISSION INCOME Left kerb and channel Year 6)	Alphington	\$304,000
3310	860	H008H0 43H046	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on CLIFTON AVE from RAMSDEN ST to ROSENEATH ST (Both sides selective repairs and footpath)	Clifton Hill	\$500,000



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3311	861	C015C0 58C023	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on EASEY ST from WELLINGTON ST to GOLD ST (Both kerband chanel and footpaths)	Collingwood	\$728,000
3312	862	A025A0 36Y022	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LITHGOW ST from MOLLISON ST to VICTORIA ST	Abbotsford	\$1,000,00 0
3313	863	H009H0 50H057	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CLIFTON ST from SPENSLEY ST to LITTLE EDMUND ST (Left footpath)	Clifton Hill	\$1,000,00 0
3314	864	F060F01 7F005	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on VICTORIA ST from FITZROY ST to BRUNSWICK ST (Repair tree related damage to footpath, kerb and channel and road.)	Fitzroy	\$20,000
3315	865	F060Y01 3F017	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on VICTORIA ST from NICHOLSON ST to FITZROY ST (Repair tree related damage to footpath, kerb and channel and road.)	Fitzroy	\$20,000
3316	866	R061R1 12R242	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on CLIFTON ST from GIPPS ST to RICHMOND TCE	Central Richmond	\$20,000
3317	867	Y013N0 66N014	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on NICHOLSON ST from SALISBURY CRES to BROOKS CRES	Yarra	\$61,000
3318	868	F022F04 3Y021	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GORE ST from LITTLE VICTORIA ST to VICTORIA PDE (Repair tree related damage to footpath, kerb and channel and road.)	Fitzroy	\$30,000
3319	869	N009N0 67N070	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on BEST ST from SCOTCHMER ST to ST GEORGES RD	Fitzroy North	\$35,000

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3320	870	F022F06 1F021	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GORE ST from WEBB ST to GERTRUDE ST (Repair tree related damage to footpath, kerb and channel and road.)	Fitzroy	\$40,000
3321	871	T027T00 2T037	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PATERSON ST from ARNOLD ST to WILSON ST (Right footpath)	Carlton North	\$63,000
3322	872	F025Y01 3F017	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on HANOVER ST from NICHOLSON ST to FITZROY ST (Repair tree related damage to footpath, kerb and channel and road.)	Fitzroy	\$70,000
3323	873	N009N0 55N067	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on BEST ST from PARK ST to SCOTCHMER ST (Left kerb and channel)	Fitzroy North	\$165,000
3324	874	R271R0 86R070	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on STEPHENSON ST from DUNN ST to CUBITT ST	Cremorne	\$130,000
3325	875	R082Y0 04R075	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on DOONSIDE ST from BURNLEY ST to DAVID ST (Right footpath)	North Richmond	\$200,000
3326	876	N046N0 25N048	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on McKEAN ST from DELBRIDGE ST to MICHAEL ST	Fitzroy North	\$100,000
3327	877	Y017N0 32N025	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on QUEENS PDE from GRANT ST to DELBRIDGE ST	Yarra	\$250,000
3328	878	N046N0 48N065	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on McKEAN ST from MICHAEL ST to RUSHALL CRES (Repair footpath, pavement kerb and channel due to tree root damage, both sides (3 elms, 3 ashes, 19 planes))	Fitzroy North	\$235,000

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3329	879	N067Y0 13N060	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on SCOTCHMER ST from NICHOLSON ST to RAE ST (Right kerb and channel)	Fitzroy North	\$208,000
3330	880	Y013N0 81Y001	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on NICHOLSON ST from YORK ST to ALEXANDRA PDE (Right kerb and channel)	Yarra	\$142,000
3331	881	A049A0 09Y009	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on ST HELIERS ST from CLARKE ST to ENTIRE LENGTH (Right kerb and channel Year 5)	Abbotsford	\$189,000
3332	882	R017R0 40R193	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on BARKLY AVE from BRIGHTON ST to MARY ST (Both sides selective repairs)	Cremorne	\$500,000
3333	883	H037H0 24H023	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on NOONE ST from GROOM ST to GRAY ST (Right kerb and channel plus footpath adjacent to development contribution from developer.)	Clifton Hill	\$740,000
3334	884	A022A0 32A058	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HUNTER ST from MARINE PDE to VALIANT ST (Right footpath)	Abbotsford	\$1,000,00 0
3335	885	H024H0 46H037	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GROOM ST from ROSENEATH ST to NOONE ST (Both footpaths)	Clifton Hill	\$1,000,00 0
3336	886	F045F01 7Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MARION ST from FITZROY ST to END OF STREET	Fitzroy	\$2,000
3337	887	F041F04 3F021	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LITTLE NAPIER ST from LITTLE VICTORIA ST to GERTRUDE ST (Right footpath year 9)	Fitzroy	\$5,000
3338	888	R021Y0 20Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BELGRAVIA ST from SWAN ST to END OF STREET (Footpaths kerb and channel and some road)	Central Richmond	\$5,000

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3339	889	N035N0 48Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on HOWE ST from MICHAEL ST to END OF STREET (Right footpath 2018 Left footpath 2019)	Fitzroy North	\$6,000
3340	890	F006F00 5F064	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CECIL ST from BRUNSWICK ST to YOUNG ST (Left footpath)	Fitzroy	\$7,000
3341	891	F009F02 0F022	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CONDELL ST from GEORGE ST to GORE ST (Resheet north footpath)	Fitzroy	\$7,000
3342	892	F024F06 4F048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GREEVES ST from YOUNG ST to NAPIER ST (Left side footpath year 3 Right side footpath year 6)	Fitzroy	\$7,000
3343	893	F055F02 0F022	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ROSE ST from GEORGE ST to GORE ST (Resheet footpath both sides)	Fitzroy	\$7,000
3344	894	F064F04 6F035	Roads Program	Renew	Footpath Works	Renew-Footpath Works on YOUNG ST from MOOR ST to KING WILLIAM ST	Fitzroy	\$7,000
3345	895	F064Y00 1F006	Roads Program	Renew	Footpath Works	Renew-Footpath Works on YOUNG ST from ALEXANDRA PDE to CECIL ST (Right footpath Year 9)	Fitzroy	\$125,000
3346	896	F009F04 8F020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CONDELL ST from NAPIER ST to GEORGE ST (Resheet footpath, both sides Right side footpath Yr3 Left side footpath Year 6)	Fitzroy	\$8,000

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3347	897	F031F01 7F005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on JAMES ST from FITZROY ST to BRUNSWICK ST (Right footpath Year 7 Left footpath year 9)	Fitzroy	\$9,000
3348	898	R155R0 70R067	Roads Program	Renew	Footpath Works	Renew-Footpath Works on KELSO ST from CUBITT ST to CREMORNE ST	Cremorne	\$9,000
3349	899	R169Y0 03R094	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LEIGH PL from BRIDGE RD to ERIN ST	North Richmond	\$10,000
3350	900	C022C0 58C048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GLASSHOUSE RD from WELLINGTON ST to ROKEBY ST (Left footpath Year 9)	Collingwood	\$35,000
3351	901	R271R0 70R067	Roads Program	Renew	Footpath Works	Renew-Footpath Works on STEPHENSON ST from CUBITT ST to CREMORNE ST (Left footpath year 4)	Cremorne	\$11,000
3352	902	F054F00 7Y012	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ROCHESTER ST from CHAPEL ST to JOHNSTON ST (Both footpaths Year 9 Year 2 Left footpath \$6000, Right footpath \$5000)	Fitzroy	\$37,000
3353	903	R271R0 15R155	Roads Program	Renew	Footpath Works	Renew-Footpath Works on STEPHENSON ST from BALMAIN ST to KELSO ST (Right footpath Year 8)	Cremorne	\$40,000
3354	904	C020A0 60Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GIPPS ST from VICTORIA CRES to END OF STREET (Both footpaths selective k&C repairs)	Collingwood	\$12,000
3355	905	F020F00 9F008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GEORGE ST from CONDELL ST to CHARLES ST	Fitzroy	\$12,000

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3356	906	R040R0 66R017	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BRIGHTON ST from COTTER ST to BARKLY AVE	Cremorne	\$12,000
3357	907	A032A0 39A022	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MARINE PDE from NICHOLSON ST to HUNTER ST (Right footpath Year 8)	Abbotsford	\$48,000
3358	908	F020F00 8F061	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GEORGE ST from CHARLES ST to WEBB ST	Fitzroy	\$13,000
3359	909	F020F04 6F009	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GEORGE ST from MOOR ST to CONDELL ST	Fitzroy	\$13,000
3360	910	F061F02 0F022	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WEBB ST from GEORGE ST to GORE ST (Left footpath)	Fitzroy	\$63,000
3361	911	R080R1 12Y020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on DICKMANN ST from GIPPS ST to SWAN ST (Defer from 13/14 to 18/19 Right footpath)	Central Richmond	\$14,000
3362	912	R224R0 64R123	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PALMER ST from COPPIN ST to GRIFFITHS ST	North Richmond	\$14,000
3363	913	F005Y00 1F006	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BRUNSWICK ST from ALEXANDRA PDE to CECIL ST	Fitzroy	\$15,000
3364	914	F020F02 4F059	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GEORGE ST from GREEVES ST to ST DAVID ST	Fitzroy	\$15,000
3365	915	F037F04 8F020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LITTLE CHARLES ST from NAPIER ST to GEORGE ST (Resheet footpath, both sides Year 2 left side \$8000 Right side \$7000)	Fitzroy	\$15,000

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3366	916	R248R0 40R193	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ROSE ST from BRIGHTON ST to MARY ST (Sections of both footpaths)	Cremorne	\$15,000
3367	917	C058C0 20C034	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WELLINGTON ST from GIPPS ST to SINGLETON ST	Collingwood	\$16,000
3368	918	C058C0 46Y012	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WELLINGTON ST from PERRY ST to JOHNSTON ST	Collingwood	\$16,000
3369	919	F020F03 6F055	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GEORGE ST from LEICESTER ST to ROSE ST	Fitzroy	\$16,000
3370	920	R040R0 17R007	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BRIGHTON ST from BARKLY AVE to ALBERT ST	Cremorne	\$16,000
3371	921	R055R1 22R301	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CHAPEL ST from GREEN ST to WALNUT ST (Year 2 left side \$9000, right side \$7000)	Cremorne	\$16,000
3372	922	F020F06 2F036	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GEORGE ST from WESTGARTH ST to LEICESTER ST (Left footpath)	Fitzroy	\$17,000
3373	923	T021T00 1T005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MACPHERSON ST from AMESS ST to CANNING ST (Left footpath)	Carlton North	\$17,000
3374	924	F005N0 30N052	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BRUNSWICK ST from FREEMAN ST to NEWRY ST	Fitzroy	\$18,000
3375	925	F020F05 9F046	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GEORGE ST from ST DAVID ST to MOOR ST	Fitzroy	\$18,000

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3376	926	F048N0 30N052	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NAPIER ST from FREEMAN ST to NEWRY ST (right footpath)	Fitzroy	\$18,000
3377	927	F064Y01 2F024	Roads Program	Renew	Footpath Works	Renew-Footpath Works on YOUNG ST from JOHNSTON ST to GREEVES ST	Fitzroy	\$18,000
3378	928	T006T02 0T008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CURTAIN ST from LYGON ST to DRUMMOND ST (Resheet north footpath, small trees on FP.)	Carlton North	\$18,000
3379	929	T010T00 8T020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on FENWICK ST from DRUMMOND ST to LYGON ST	Carlton North	\$18,000
3380	930	R075R0 13Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on DAVID ST from APPLETON ST to END OF STREET (Right footpath Year 7)	North Richmond	\$61,000
3381	931	R124R1 55R271	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GWYNNE ST from KELSO ST to STEPHENSON ST	Cremorne	\$19,000
3382	932	Y001F02 2F057	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ALEXANDRA PDE from GORE ST to SMITH ST (Right footpath)	Yarra	\$19,000
3383	933	A054Y0 22A038	Roads Program	Renew	Footpath Works	Renew-Footpath Works on THOMPSON ST from VICTORIA ST to NELSON ST (Left footpath Year 8)	Abbotsford	\$117,000
3384	934	H037H0 04Y011	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NOONE ST from ANDERSON ST to HODDLE ST	Clifton Hill	\$20,000
3385	935	N067N0 60F005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SCOTCHMER ST from RAE ST to BRUNSWICK ST (Left footpath Year 7)	Fitzroy North	\$117,000



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3386	936	R251R1 70R283	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ROWENA PDE from LENNOX ST to THE VAUCLUSE (Resheet footpath, both sides. Grants Commission part funded)	Central Richmond	\$21,000
3387	937	Y022A0 28A005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on VICTORIA ST from LITTLE LITHGOW ST to ALBERT ST	Fitzroy	\$21,000
3388	938	F057F04 3Y021	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SMITH ST from LITTLE VICTORIA ST to VICTORIA PDE	Fitzroy	\$22,000
3389	939	R122R0 04R055	Roads Program	Renew	Footpath Works	Renew-Footpath Works on GREEN ST from ADELAIDE ST to CHAPEL ST	Cremorne	\$22,000
3390	940	R170R1 17R251	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LENNOX ST from GOODWOOD ST to ROWENA PDE (Both footpaths Year 8)	Central Richmond	\$126,000
3391	941	F048F00 9F008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NAPIER ST from CONDELL ST to CHARLES ST (Resheet east footpath)	Fitzroy	\$24,000
3392	942	H044Y0 01H011	Roads Program	Renew	Footpath Works	Renew-Footpath Works on REEVES ST from ALEXANDRA PDE to COUNCIL ST	Clifton Hill	\$24,000
3393	943	N070N0 30N052	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ST GEORGES RD from FREEMAN ST to NEWRY ST	Fitzroy North	\$24,000
3394	944	T020T00 6T024	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LYGON ST from CURTAIN ST to NEWRY ST (Rehabilitate selective footpath sections, around tree root base.)	Carlton North	\$25,000
3395	945	T024T00 8T020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NEWRY ST from DRUMMOND ST to LYGON ST (Right footpath)	Carlton North	\$25,000

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3396	946	R074R3 03Y006	Roads Program	Renew	Footpath Works	Renew-Footpath Works on DARLINGTON PDE from WALTHAM ST to CHURCH ST (Left footpath  Right footpath year 10)	Central Richmond	\$26,000
3397	947	T034T02 1T010	Roads Program	Renew	Footpath Works	Renew-Footpath Works on STATION ST from MACPHERSON ST to FENWICK ST (Right foot[ath year 8  Left Footpath year 10)	Carlton North	\$26,000
3398	948	A045C0 20C031	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RUSSELL ST from GIPPS ST to LANGRIDGE ST (Resheet west footpath)	Abbotsford	\$27,000
3399	949	Y012F00 5F064	Roads Program	Renew	Footpath Works	Renew-Footpath Works on JOHNSTON ST from BRUNSWICK ST to YOUNG ST	Yarra	\$27,000
3400	950	Y001C0 58C023	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ALEXANDRA PDE from WELLINGTON ST to GOLD ST	Collingwood	\$118,000
3401	951	N070N0 33N055	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ST GEORGES RD from HOLDEN ST to PARK ST (Left Footpath yr 2018  Right foopath Year 8)	Fitzroy North	\$87,000
3402	952	A059A0 40A039	Roads Program	Renew	Footpath Works	Renew-Footpath Works on VERE ST from PARK ST to NICHOLSON ST (Right footpath)	Abbotsford	\$28,000
3403	953	F021F02 0F022	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GERTRUDE ST from GEORGE ST to GORE ST (Rehabilitate	Fitzroy	\$66,000

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						selected sections of north footpaths, tree root & service related)		
3404	954	F021F02 2F057	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GERTRUDE ST from GORE ST to SMITH ST (Rehabilitate selected sections of north footpaths, tree root & service related)	Fitzroy	\$66,000
3405	955	F021F04 8F020	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on GERTRUDE ST from NAPIER ST to GEORGE ST (Rehabilitate selected sections of north footpaths, tree root & service related)	Fitzroy	\$66,000
3406	956	T008T00 6T010	Roads Program	Renew	Footpath Works	Renew-Footpath Works on DRUMMOND ST from CURTAIN ST to FENWICK ST (Right footpath  Left footpath year 10)	Carlton North	\$29,000
3407	957	F028F00 7Y012	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on HERTFORD ST from CHAPEL ST to JOHNSTON ST (RIGHT kerb and channel)	Fitzroy	\$30,000
3408	958	R064Y0 03R002	Roads Program	Renew	Footpath Works	Renew-Footpath Works on COPPIN ST from BRIDGE RD to ABINGER ST (Right side footpath)	Central Richmond	\$80,000
3409	959	N060N0 43N067	Roads Program	Renew	Footpath Works	Renew-Footpath Works on RAE ST from LIVERPOOL ST to SCOTCHMER ST (Resheet east footpath sections)	Fitzroy North	\$101,000
3410	960	H046H0 47H024	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ROSENEATH ST from RUTLAND ST to GROOM ST (Right footpath)	Clifton Hill	\$31,000

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3411	961	R054R1 12R242	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CARROLL ST from GIPPS ST to RICHMOND TCE	Central Richmond	\$31,000
3412	962	N002N0 32N038	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ALFRED CR from GRANT ST to JAMIESON ST (Left side footpath)	Fitzroy North	\$32,000
3413	963	N055N0 60F005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PARK ST from RAE ST to BRUNSWICK ST (Right footpath)	Fitzroy North	\$32,000
3414	964	A050C0 20R296	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ST PHILIPS ST from GIPPS ST to VERE ST (Right footpath Year 7)	Abbotsford	\$205,000
3415	965	H037H0 47H024	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NOONE ST from RUTLAND ST to GROOM ST (Left footpath)	Clifton Hill	\$33,000
3416	966	Y004R2 10R265	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BURNLEY ST from MURPHY ST to SOMERSET ST	Yarra	\$33,000
3417	967	Y021F06 4F048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on VICTORIA PDE from YOUNG ST to NAPIER ST	Yarra	\$33,000
3418	968	R081Y0 20R112	Roads Program	Renew	Footpath Works	Renew-Footpath Works on DOCKER ST from SWAN ST to GIPPS ST	Central Richmond	\$34,000
3419	969	F048N0 21F021	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NAPIER ST from CLOSURE to GERTRUDE ST (Right footpath Left footpath year 10)	Fitzroy	\$35,000
3420	970	Y013N0 81Y001	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NICHOLSON ST from YORK ST to ALEXANDRA PDE (Right footpath)	Yarra	\$36,000

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3421	971	R170Y0 03R117	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LENNOX ST from BRIDGE RD to GOODWOOD ST (Left footpath)	Central Richmond	\$37,000
3422	972	Y012Y01 1A040	Roads Program	Renew	Footpath Works	Renew-Footpath Works on JOHNSTON ST from HODDLE ST to PARK ST	Yarra	\$37,000
3423	973	Y013N0 52N081	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NICHOLSON ST from NEWRY ST to YORK ST (Resheet left (east) footpath)	Yarra	\$97,000
3424	974	F005F02 5F051	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BRUNSWICK ST from HANOVER ST to PALMER ST	Fitzroy	\$39,000
3425	975	T021T00 2T037	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MACPHERSON ST from ARNOLD ST to WILSON ST (Left footpath)	Carlton North	\$39,000
3426	976	N006N0 03N067	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BATMAN ST from ALFRED ST to SCOTCHMER ST (Resheet footpath sections, both sides, root pruning expected)	Fitzroy North	\$139,000
3427	977	C058C0 34C056	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WELLINGTON ST from SINGLETON ST to VERE ST	Collingwood	\$40,000
3428	978	F062Y01 3F017	Roads Program	Renew	Road Drainage	Renew-Road Drainage on WESTGARTH ST from NICHOLSON ST to FITZROY ST (Drainage works - Replace pipe, Pit 30144, 9678, 30376.)	Fitzroy	\$40,000
3429	979	R193R0 11Y008	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MARY ST from AMSTERDAM ST to END OF STREET	Cremorne	\$41,000
3430	980	C058C0 56C046	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WELLINGTON ST from VERE ST to PERRY ST (Left footpath Year 7)	Collingwood	\$222,000

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3431	981	Y017N0 25N048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on QUEENS PDE from DELBRIDGE ST to MICHAEL ST	Yarra	\$43,000
3432	982	F046F01 7F005	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on MOOR ST from FITZROY ST to BRUNSWICK ST (repair tree root damage to pavement, footpath, K&C)	Fitzroy	\$127,000
3433	983	N052N0 70N060	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NEWRY ST from ST GEORGES RD to RAE ST (Left footpath Year 10)	Fitzroy North	\$155,000
3434	984	C058C0 31C020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on WELLINGTON ST from LANGRIDGE ST to GIPPS ST	Collingwood	\$45,000
3435	985	Y001H0 24H023	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ALEXANDRA PDE from GROOM ST to GRAY ST	Yarra	\$45,000
3436	986	A032A0 22A041	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MARINE PDE from HUNTER ST to PATERSON ST (Right footpath)	Abbotsford	\$46,000
3437	987	C002Y0 12C046	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on BEDFORD ST from JOHNSTON ST to PERRY ST (RIGHT kerb and channel YEAR 5 LEFT kerb and channel YEAR 8)	Collingwood	\$117,000
3438	988	F005N0 55N067	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BRUNSWICK ST from PARK ST to SCOTCHMER ST	Fitzroy	\$48,000
3439	989	F048F00 8F061	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on NAPIER ST from CHARLES ST to WEBB ST	Fitzroy	\$48,000

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3440	990	F046F02 0F022	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on MOOR ST from GEORGE ST to GORE ST (Tree root related repair to K&C, footpath, tree surrounds, from Brunswick St to Gore St)	Fitzroy	\$100,000
3441	991	F046F04 8F020	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on MOOR ST from NAPIER ST to GEORGE ST (Repair tree root damage to pavement, footpath, kerb & channell)	Fitzroy	\$100,000
3442	992	N029N0 02N067	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on FERGIE ST from ALFRED CR to SCOTCHMER ST (RIGHT kerb and channel Year 9)	Fitzroy North	\$276,000
3443	993	F046Y01 3F017	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on MOOR ST from NICHOLSON ST to FITZROY ST (Tree root related repair to K&C, Footpath and tree surrounds, from Nicholson St to Fitzroy St)	Fitzroy	\$177,000
3444	994	N052Y0 13N070	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on NEWRY ST from NICHOLSON ST to ST GEORGES RD (Left side Year 4)	Fitzroy North	\$129,000
3445	995	Y017N0 65N013	Roads Program	Renew	Footpath Works	Renew-Footpath Works on QUEENS PDE from RUSHALL CRES to BRENNAND ST	Yarra	\$55,000
3446	996	F062F02 0F022	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on WESTGARTH ST from GEORGE ST to GORE ST (Repair tree related damage to footpath, kerb and channel and road.)	Fitzroy	\$124,000
3447	997	N045N0 39N036	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MAY ST from KING ST to IDA ST (Right footpath)	Fitzroy North	\$60,000
3448	998	F002Y01 3F058	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on ARGYLE ST from NICHOLSON ST to SPRING ST (LEFT kerb and channel Year 10)	Fitzroy	\$131,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3449	999	A060A0 16A005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on VICTORIA CRES from GIPPS ST to ALBERT ST (Sections of footpath, both sides (Mollison St to Albert St))	Abbotsford	\$61,000
3450	1000	Y021Y01 3F017	Roads Program	Renew	Footpath Works	Renew-Footpath Works on VICTORIA PDE from NICHOLSON ST to FITZROY ST	Yarra	\$64,000
3451	1001	F062F04 8F020	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on WESTGARTH ST from NAPIER ST to GEORGE ST (Rehabilitate selected sections of both side footpaths, tree roots and services related)	Fitzroy	\$139,000
3452	1002	Y004R0 46Y022	Roads Program	Renew	Footpath Works	Renew-Footpath Works on BURNLEY ST from BUCKINGHAM ST to VICTORIA ST (Resheet west footpath sections)	Yarra	\$71,000
3453	1003	R224R0 64R123	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on PALMER ST from COPPIN ST to GRIFFITHS ST (Right GRANT COMMISSION INCOME)	North Richmond	\$73,000
3454	1004	R082Y0 04R075	Roads Program	Renew	Footpath Works	Renew-Footpath Works on DOONSIDE ST from BURNLEY ST to DAVID ST (Project held over large development in progress Both footpaths Left footpath Year 6)	North Richmond	\$79,000
3455	1005	N030Y0 13N070	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on FREEMAN ST from NICHOLSON ST to ST GEORGES RD (RIGHT kerb and channel Year 9)	Fitzroy North	\$225,000
3456	1006	T023T02 8T027	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on McILWRAITH ST from PIGDON ST to PATERSON ST (Left KC yr2018)	Carlton North	\$91,000
3457	1007	N025N0 64N046	Roads Program	Renew	Footpath Works	Renew-Footpath Works on DELBRIDGE ST from ROWE ST to McKEAN ST (Both footpaths)	Fitzroy North	\$100,000



## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3458	1008	A059A0 40A039	Roads Program	Renew	Road Drainage	Renew-Road Drainage on VERE ST from PARK ST to NICHOLSON ST (Regrouting of brick main drain)	Abbotsford	\$100,000
3459	1009	H028C0 23H052	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on HODGKINSON ST from GOLD ST to TURNBULL ST (Repair tree related damage to centre pavement)	Clifton Hill	\$214,000
3460	1010	C015C0 23Y011	Roads Program	Renew	Footpath Works	Renew-Footpath Works on EASEY ST from GOLD ST to HODDLE ST (Both sides footpath rehabilitation year 2)	Collingwood	\$224,000
3461	1011	N052N0 70N060	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on NEWRY ST from ST GEORGES RD to RAE ST (Right KC, yr 2018)	Fitzroy North	\$283,000
3462	1012	N027N0 67N075	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on EGREMONT ST from SCOTCHMER ST to TRANMERE ST (Left and right kerb and channel)	Fitzroy North	\$480,000
3463	1013	Y036Y03 1Y031	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on ZZ- Tree Root Barriers from YARRA to YARRA	Yarra	\$1
3464	1014	H011H0 44H048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on COUNCIL ST from REEVES ST to SMITH ST (Resheet south footpath)	Clifton Hill	\$133,000
3465	1015	H011H0 54H044	Roads Program	Renew	Footpath Works	Renew-Footpath Works on COUNCIL ST from WELLINGTON ST to REEVES ST (Resheet north footpath)	Clifton Hill	\$92,000
3466	1016	R193Y0 20R189	Roads Program	Renew	Footpath Works	Renew-Footpath Works on MARY ST from SWAN ST to MADDEN GR (resheet east footpath)	Cremorne	\$15,000
3467	1017	N040N0 28N065	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on KNEEN ST from FALCONER ST to RUSHALL CRES	Fitzroy North	\$15,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3468	1018	F006F02 2F057	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CECIL ST from GORE ST to SMITH ST	Fitzroy	\$20,000
3469	1019	R265R0 77Y004	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SOMERSET ST from DAVISON ST to BURNLEY ST	North Richmond	\$20,000
3470	1020	R165R1 66Y006	Roads Program	Renew	Road Drainage	Renew-Road Drainage on LAITY ST from LAMBERT ST to CHURCH ST (Drainage works - Remove conduit and repair pipe, Pit 7021.)	North Richmond	\$20,000
3471	1021	R184Y0 03R002	Roads Program	Renew	Road Drainage	Renew-Road Drainage on LORD ST from BRIDGE RD to ABINGER ST (Close to pit #4222 there is a damaged section of pipe with exposed reinforcement and a dislodgement.)	Central Richmond	\$20,000
3472	1022	A003A0 39A022	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ABBOTSFORD ST from NICHOLSON ST to HUNTER ST	Abbotsford	\$66,000
3473	1023	F035F01 7F005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on KING WILLIAM ST from FITZROY ST to BRUNSWICK ST (Right footpath Year 9)	Fitzroy	\$56,000
3474	1024	F003N0 24N047	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on BARKLY ST from DEAN ST to MELVILLE ST (Tree related repair to footpath, pavement, kerb and channel)	Fitzroy North	\$191,000
3475	1025	C030C0 06C058	Roads Program	Renew	Footpath Works	Renew-Footpath Works on KEELE ST from BUDD ST to WELLINGTON ST	Collingwood	\$32,000
3476	1026	A013Y0 22A038	Roads Program	Renew	Road Drainage	Renew-Road Drainage on FAIRCHILD ST from VICTORIA ST to NELSON ST (Collapsed pipe repair between Pit #8251 and Pit #1394)	Abbotsford	\$25,000
3477	1027	F034F02 0F022	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on KERR ST from GEORGE ST to GORE ST	Fitzroy	\$25,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3478	1028	F034F02 2F057	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on KERR ST from GORE ST to SMITH ST	Fitzroy	\$25,000
3479	1029	N008N0 55N067	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on BENNETT ST from PARK ST to SCOTCHMER ST	Fitzroy North	\$25,000
3480	1030	T026T01 2T018	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on PARK ST from GARTON ST to LANG ST	Carlton North	\$25,000
3481	1031	C050C0 58C023	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SACKVILLE ST from WELLINGTON ST to GOLD ST (Resheet north footpath sections)	Collingwood	\$121,000
3482	1032	A024C0 48C049	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LANGRIDGE ST from ROKEBY ST to RUPERT ST (Resheet south footpath)	Abbotsford	\$30,000
3483	1033	H015H0 57H053	Roads Program	Renew	Footpath Works	Renew-Footpath Works on EDMUND ST from LITTLE EDMUND ST to WALKER ST (Resheet west footpath sections, include north footpath section Lt Edmund St up to laneway.)	Clifton Hill	\$30,000
3484	1034	C003C0 27Y001	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on BENDIGO ST from HOTHAM ST to ALEXANDRA PDE (Left)	Collingwood	\$30,000
3485	1035	R265R0 77Y004	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on SOMERSET ST from DAVISON ST to BURNLEY ST	North Richmond	\$30,000
3486	1036	C002C0 42Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BEDFORD ST from OTTER ST to END OF STREET	Collingwood	\$30,000
3487	1037	C028C0 26C020	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ISLINGTON ST from HOOD ST to GIPPS ST	Collingwood	\$30,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3488	1038	F029F02 4Y008	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HIGGETT PL from GREEVES ST to END OF STREET	Fitzroy	\$30,000
3489	1039	A057A0 55Y008	Roads Program	Renew	Road Drainage	Renew-Road Drainage on TURNER ST from TRENERRY CRES to END OF STREET (Pit #597 is buried and needs to be raised. The pipe between Pit #381 and Pit #0 is a 400Dia of concrete pipe. The pipe appears to be collapsed and it was not possible to get CCTV.)	Abbotsford	\$30,000
3490	1040	C020A0 40A039	Roads Program	Renew	Road Drainage	Renew-Road Drainage on GIPPS ST from PARK ST to NICHOLSON ST (Drainage repair works - Pit 936-34139 & Pit34139-34122)	Collingwood	\$30,000
3491	1041	R040R0 17R007	Roads Program	Renew	Road Drainage	Renew-Road Drainage on BRIGHTON ST from BARKLY AVE to ALBERT ST (Drainage works - Piped up by proactive cleaning, Pit 1962 - 1964, Pit #1961 - 1960, #1960 - #1959)	Cremorne	\$30,000
3492	1042	Y043Y03 1Y031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ZZ- Pavement Bicycle Lanes from YARRA to YARRA (Repaint existing bicycle lanes markings (City wide rolling program).)	Yarra	\$375,000
3493	1043	T026T03 4Y013	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PARK ST from STATION ST to NICHOLSON ST	Carlton North	\$35,000
3494	1044	A055A0 57Y012	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on TRENERRY CRES from TURNER ST to JOHNSTON ST (Left)	Abbotsford	\$35,000
3495	1045	T028T00 8T029	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on PIGDON ST from DRUMMOND ST to RATHDOWNE ST	Carlton North	\$35,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3496	1046	T028T02 0T008	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on PIGDON ST from LYGON ST to DRUMMOND ST	Carlton North	\$206,000
3497	1047	C030C0 52C006	Roads Program	Renew	Footpath Works	Renew-Footpath Works on KEELE ST from SMITH ST to BUDD ST	Collingwood	\$73,000
3498	1048	F060Y01 3F017	Roads Program	Renew	Footpath Works	Renew-Footpath Works on VICTORIA ST from NICHOLSON ST to FITZROY ST (Resheet south footpath sections)	Fitzroy	\$40,000
3499	1049	R054Y0 20R112	Roads Program	Renew	Footpath Works	Renew-Footpath Works on CARROLL ST from SWAN ST to GIPPS ST	Central Richmond	\$40,000
3500	1050	Y012H0 20Y011	Roads Program	Renew	Footpath Works	Renew-Footpath Works on JOHNSTON ST from GOLD ST to HODDLE ST (Left footpath)	Yarra	\$40,000
3501	1051	Y012H0 54H020	Roads Program	Renew	Footpath Works	Renew-Footpath Works on JOHNSTON ST from WELLINGTON ST to GOLD ST	Yarra	\$40,000
3502	1052	A024C0 48C049	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on LANGRIDGE ST from ROKEBY ST to RUPERT ST (Reconstruct sections of south Kerb and channel.)	Abbotsford	\$40,000
3503	1053	A024C0 58C048	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on LANGRIDGE ST from WELLINGTON ST to ROKEBY ST (Reconstruct sections of south Kerb and channel.)	Abbotsford	\$40,000
3504	1054	C002C0 42Y008	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on BEDFORD ST from OTTER ST to END OF STREET	Collingwood	\$40,000
3505	1055	R271R0 15R155	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on STEPHENSON ST from BALMAIN ST to KELSO ST	Cremorne	\$40,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3506	1056	A033A0 55A031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FEDERATION LA from TRENERRY CRES to LULIE ST	Abbotsford	\$40,000
3507	1057	C004C0 27C037	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BLANCHE ST from HOTHAM ST to MATER ST	Collingwood	\$40,000
3508	1058	N060N0 52N081	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on RAE ST from NEWRY ST to YORK ST (Repair tree root damage to footpath, kerb and chennel and road. (4 trees))	Fitzroy North	\$40,000
3509	1059	N060N0 81Y001	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on RAE ST from YORK ST to ALEXANDRA PDE (Repair tree root damage to footpath, kerb and chennel and road. (4 trees))	Fitzroy North	\$40,000
3510	1060	F002F01 7F005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ARGYLE ST from FITZROY ST to BRUNSWICK ST	Fitzroy	\$70,000
3511	1061	F003N0 60N024	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on BARKLY ST from RAE ST to DEAN ST (Tree related repair to footpath, pavement kerb and channel Merit 3310070)	Fitzroy North	\$191,000
3512	1062	T028T00 1T005	Roads Program	Renew	Footpath Works	Renew-Footpath Works on PIGDON ST from AMESS ST to CANNING ST (Resheet south Footpath)	Carlton North	\$74,000
3513	1063	T012T01 8T011	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GARTON ST from LANG ST to GALLAGHER RESERVE	Carlton North	\$87,000
3514	1064	C050C0 23Y011	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SACKVILLE ST from GOLD ST to HODDLE ST (Resheet north footpath sections)	Collingwood	\$154,000

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3515	1065	R271R1 55R086	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on STEPHENSON ST from KELSO ST to DUNN ST	Cremorne	\$100,000
3516	1066	F057F00 8F061	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SMITH ST from CHARLES ST to WEBB ST	Fitzroy	\$45,000
3517	1067	T020T02 6T015	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LYGON ST from PARK ST to HOLTOM ST EAST	Carlton North	\$45,000
3518	1068	C004C0 27C037	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on BLANCHE ST from HOTHAM ST to MATER ST	Collingwood	\$45,000
3519	1069	N067N0 78N028	Roads Program	Renew	Pavement Works	Renew-Pavement Works on SCOTCHMER ST from WOODHEAD ST to FALCONER ST	Fitzroy North	\$45,000
3520	1070	A024C0 58C048	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LANGRIDGE ST from WELLINGTON ST to ROKEBY ST (Resheet south footpath)	Abbotsford	\$50,000
3521	1071	A033A0 55A031	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on FEDERATION LA from TRENERRY CRES to LULIE ST	Abbotsford	\$50,000
3522	1072	F057F00 8F061	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on SMITH ST from CHARLES ST to WEBB ST (Rehabilitate east Kerb and Channel)	Fitzroy	\$50,000
3523	1073	N057N0 33F003	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PILKINGTON ST from HOLDEN ST to BARKLY ST	Fitzroy North	\$50,000
3524	1074	R193R1 89R017	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MARY ST from MADDEN GR to BARKLY AVE	Cremorne	\$50,000

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3525	1075	F062F01 7F005	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on WESTGARTH ST from FITZROY ST to BRUNSWICK ST	Fitzroy	\$50,000
3526	1076	F062Y01 3F017	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on WESTGARTH ST from NICHOLSON ST to FITZROY ST	Fitzroy	\$50,000
3527	1077	F057F00 9F008	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on SMITH ST from CONDELL ST to CHARLES ST (Rehabilitate east kerb and channel.)	Fitzroy	\$115,000
3528	1078	F057F06 1F021	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on SMITH ST from WEBB ST to GERTRUDE ST (Reconstruct east Kerb and Channel. R2R part funded)	Fitzroy	\$200,000
3529	1079	C034C0 58C013	Roads Program	Renew	Pavement Works	Renew-Pavement Works on SINGLETON ST from WELLINGTON ST to DIGHT ST	Collingwood	\$106,000
3530	1080	H016H0 55H050	Roads Program	Renew	Footpath Works	Renew-Footpath Works on FENWICK ST from WRIGHT ST to SPENSLEY ST (Right footpath Year 7 Left footpath Year 8)	Clifton Hill	\$166,000
3531	1081	Y035Y03 1Y031	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on ZZ- DDA projects from YARRA to YARRA (Making disabled parking bays compliant at various locations near retail strips)	Yarra	\$540,000
3532	1082	F057F04 6F009	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on SMITH ST from MOOR ST to CONDELL ST (Reconstruct east kerb and channel. R2R funded)	Fitzroy	\$141,000
3533	1083	T028T00 5T034	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PIGDON ST from CANNING ST to STATION ST	Carlton North	\$53,000



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3534	1084	T028T00 1T005	Roads Program	Renew	Pavement Works	Renew-Pavement Works on PIGDON ST from AMESS ST to CANNING ST (Pavement resheet)	Carlton North	\$58,000
3535	1085	A003A0 41A009	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ABBOTSFORD ST from PATERSON ST to CLARKE ST	Abbotsford	\$60,000
3536	1086	F002F01 7F005	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ARGYLE ST from FITZROY ST to BRUNSWICK ST	Fitzroy	\$60,000
3537	1087	R054Y0 20R112	Roads Program	Renew	Pavement Works	Renew-Pavement Works on CARROLL ST from SWAN ST to GIPPS ST	Cremorne	\$60,000
3538	1088	R189R2 70R111	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MADDEN GR from STAWELL ST to GIBDON ST	Cremorne	\$60,000
3539	1089	R271R1 55R086	Roads Program	Renew	Pavement Works	Renew-Pavement Works on STEPHENSON ST from KELSO ST to DUNN ST	Cremorne	\$60,000
3540	1090	R325R0 40R193	Roads Program	Renew	Pavement Works	Renew-Pavement Works on YORKSHIRE ST from BRIGHTON ST to MARY ST	Cremorne	\$60,000
3541	1091	H050C0 29H005	Roads Program	Renew	Road Drainage	Renew-Road Drainage on SPENSLEY ST from JOHN ST to BERRY ST (Drainage works - Culvert needs repair or replacement, Pit 9985-74, 9984- 9984A, 541-74, 73-72, 545-541, 9986-542, 9987-9987A, 544-543, 543, 542.)	Clifton Hill	\$60,000
3542	1092	R251Y0 16R249	Roads Program	Renew	Road Drainage	Renew-Road Drainage on ROWENA PDE from PUNT RD to ROTHERWOOD ST (Displacement, holes drainage in a general state of disrepair. PIT # 8336, 8335, 8334, plus unlabelled pits.)	Central Richmond	\$60,000

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3543	1093	A031Y0 12A057	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on LULIE ST from JOHNSTON ST to TURNER ST (As per Finance request, added in a grant amount to match budget capital grants - 29/3/17-JV/LH)	Abbotsford	\$60,000
3544	1094	T012T02 8T027	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GARTON ST from PIGDON ST to PATERSON ST	Carlton North	\$212,000
3545	1095	N065N0 79N064	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RUSHALL CRES from WOODSIDE ST to ROWE ST (\$12k- R2R funded)	Fitzroy North	\$65,000
3546	1096	A004A0 31A055	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on ABBOTT ST from LULIE ST to TRENERRY CRES	Abbotsford	\$68,000
3547	1097	F060F00 5F064	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on VICTORIA ST from BRUNSWICK ST to YOUNG ST (Rehabilitate south kerb and channel)	Fitzroy	\$70,000
3548	1098	A030A0 31A044	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on LITTLE TURNER ST from LULIE ST to RICH ST (Right Kerb and Channel Year 10)	Abbotsford	\$185,000
3549	1099	C003C0 27Y001	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BENDIGO ST from HOTHAM ST to ALEXANDRA PDE	Collingwood	\$347,000
3550	1100	A039A0 19A016	Roads Program	Renew	Footpath Works	Renew-Footpath Works on NICHOLSON ST from HARPER ST to GIPPS ST	Abbotsford	\$75,000
3551	1101	A039A0 19A016	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on NICHOLSON ST from HARPER ST to GIPPS ST	Abbotsford	\$75,000
3552	1102	A062Y0 22A036	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on WILLIAM ST from VICTORIA ST to MOLLISON ST (Right kerb	Abbotsford	\$80,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

						and channel Grants commission)		
3553	1103	F002F01 7F005	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on ARGYLE ST from FITZROY ST to BRUNSWICK ST	Fitzroy	\$80,000
3554	1104	R325R0 40R193	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on YORKSHIRE ST from BRIGHTON ST to MARY ST	Cremorne	\$80,000
3555	1105	N029N0 02N067	Roads Program	Renew	Pavement Works	Renew-Pavement Works on FERGIE ST from ALFRED CR to SCOTCHMER ST	Fitzroy North	\$80,000
3556	1106	R113R0 19R216	Roads Program	Renew	Road Drainage	Renew-Road Drainage on GLASS ST from BEISSEL ST to NEWRY ST (Multiple pipes need to be replaced and pits constructed)	Central Richmond	\$80,000
3557	1107	A004A0 31A055	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ABBOTT ST from LULIE ST to TRENERRY CRES (Resheet north footpath,)	Abbotsford	\$140,000
3558	1108	R189Y0 04R270	Roads Program	Renew	Pavement Works	Renew-Pavement Works on MADDEN GR from BURNLEY ST to STAWELL ST	Burnley	\$318,000
3559	1109	Y042Y03 1Y031	Roads Program	Renew	Kerb and Channel works	Renew-Kerb and Channel works on ZZ- Designs for future works from YARRA to YARRA (Prepare roads designs in readiness for future works programs.)	Yarra	\$960,000
3560	1110	A031Y0 12A057	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LULIE ST from JOHNSTON ST to TURNER ST (As per Finance request, added in a grant amount to match budget capital grants - 29/3/17-JV/LH)	Abbotsford	\$80,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3561	1111	A004A0 31A055	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ABBOTT ST from LULIE ST to TRENERRY CRES	Abbotsford	\$82,000
3562	1112	N065N0 64N046	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RUSHALL CRES from ROWE ST to McKEAN ST (Roads to recovery funded - \$83k Road resheet stiff asphalt, recons 2 PC cushions, bikelane linemarking + bus stops-R2R)	Fitzroy North	\$83,000
3563	1113	N002N0 70N009	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ALFRED CR from ST GEORGES RD to BEST ST	Fitzroy North	\$85,000
3564	1114	A025A0 36Y022	Roads Program	Renew	Pavement Works	Renew-Pavement Works on LITHGOW ST from MOLLISON ST to VICTORIA ST	Abbotsford	\$85,000
3565	1115	F062F01 7F005	Roads Program	Renew	Pavement Works	Renew-Pavement Works on WESTGARTH ST from FITZROY ST to BRUNSWICK ST (Resheet road pavement, include Shikains, line-marking, trees.)	Fitzroy	\$88,000
3566	1116	A031Y0 12A057	Roads Program	Renew	Footpath Works	Renew-Footpath Works on LULIE ST from JOHNSTON ST to TURNER ST	Abbotsford	\$90,000
3567	1117	R265R0 77Y004	Roads Program	Renew	Pavement Works	Renew-Pavement Works on SOMERSET ST from DAVISON ST to BURNLEY ST (As per Finance request, added in a grant amount to match budget capital grants - 29/3/17-JV/LH Resheet road pavement)	North Richmond	\$95,000
3568	1118	N065N0 28N079	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RUSHALL CRES from FALCONER ST to WOODSIDE ST (\$95k is for Roads to Recover)	Fitzroy North	\$95,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3569	1119	A003A0 39A022	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ABBOTSFORD ST from NICHOLSON ST to HUNTER ST	Abbotsford	\$100,000
3570	1120	H037C0 58C023	Roads Program	Renew	Pavement Works	Renew-Pavement Works on NOONE ST from WELLINGTON ST to GOLD ST (Road resheet, include bike path renewal)	Clifton Hill	\$100,000
3571	1121	Y032Y03 1Y031	Roads Program	Renew	WSUD- Landscapin g	Renew-WSUD-Landscaping on ZZ- Drainage Other Works from YARRA to YARRA (Renewal & Integration of Green infrastructure including WSUD with existing construction projects)	Yarra	\$100,000
3572	1122	R061Y0 20R112	Roads Program	Renew	Root Barrier works	Renew-Root Barrier works on CLIFTON ST from SWAN ST to GIPPS ST	Central Richmond	\$190,000
3573	1123	Y035Y03 1Y031	Roads Program	Renew	Footpath Works	Renew-Footpath Works on ZZ- DDA projects from YARRA to YARRA (Compliance works at various locations as per DDA policy.)	Yarra	\$1,050,00 0
3574	1124	Y042Y03 1Y031	Roads Program	Renew	Road Drainage	Renew-Road Drainage on ZZ- Designs for future works from YARRA to YARRA (For investigations, planning and research. (Kathleens costs))	Yarra	\$1,090,00 0
3575	1125	T029T02 2T028	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RATHDOWNE ST from MARY ST to PIGDON ST (-Grants Commission funded)	Carlton North	\$100,000
3576	1126	T029T02 6T022	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RATHDOWNE ST from PARK ST to MARY ST (-Grants Commission funded)	Carlton North	\$100,000
3577	1127	H055H0 16H014	Roads Program	Renew	Pavement Works	Renew-Pavement Works on WRIGHT ST from FENWICK ST to DWYER ST (Roads to Recovery income)	Clifton Hill	\$120,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3578	1128	R111R1 89R290	Roads Program	Renew	Pavement Works	Renew-Pavement Works on GIBDON ST from MADDEN GR to TWICKENHAM CRES	Burnley	\$120,000
3579	1129	C009R2 96C020	Roads Program	Renew	Pavement Works	Renew-Pavement Works on CAMPBELL ST from VERE ST to GIPPS ST (Road Resheet (Vere- McCutcheon), incl FP and KC sections + LATMS12 @ Campbell/McCutcheon)	Collingwood	\$125,000
3580	1130	N008N0 55N067	Roads Program	Renew	Pavement Works	Renew-Pavement Works on BENNETT ST from PARK ST to SCOTCHMER ST (Road resheet, design required)	Fitzroy North	\$130,000
3581	1131	R143Y0 03R065	Roads Program	Renew	Pavement Works	Renew-Pavement Works on HUNTER ST from BRIDGE RD to CORSAIR ST (Road resheet, to end, incl KC sections (near #6 Hunter St), 2 road humps to standard)	Central Richmond	\$310,000
3582	1132	T029T03 1T021	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RATHDOWNE ST from RICHARDSON ST to MACPHERSON ST	Carlton North	\$234,000
3583	1133	T008T02 1T031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on DRUMMOND ST from MACPHERSON ST to RICHARDSON ST (Both sides)	Carlton North	\$150,000
3584	1134	Y040Y03 1Y031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ZZ-Condition Audits from YARRA to YARRA (Condition assessment works required during the year.)	Yarra	\$1,350,00 0
3585	1135	Y100Y03 1Y031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ZZ-Misc Development works from YARRA to YARRA (Unprogrammed works associated with major building development works.)	Yarra	\$2,395,00 0
3586	1136	F062Y01 3F017	Roads Program	Renew	Pavement Works	Renew-Pavement Works on WESTGARTH ST from NICHOLSON ST to FITZROY ST (Resheet road pavement, include Shikains, line-marking, trees.)	Fitzroy	\$155,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3587	1137	Y033Y03 1Y031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on ZZ- Risk Mitigation Works from YARRA to YARRA (Emergency works as identified.  Adopt \$700k in grant income for year 10 (2020/21 and 2021/22)- Roads to Recovery and Grants Commission. Not enough time to properly allocate to project	Yarra	\$9,110,000
3588	1138	F057F06 1F021	Roads Program	Renew	Footpath Works	Renew-Footpath Works on SMITH ST from WEBB ST to GERTRUDE ST (Resheet east footpah, remove existing conc sections.)	Fitzroy	\$193,000
3589	1139	Y101Y03 1Y031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on Traffic Treatment works from YARRA to YARRA	Yarra	\$200,000
3590	1140	Y033Y03 1Y031	Roads Program	Renew	Road Drainage	Renew-Road Drainage on ZZ- Risk Mitigation Works from YARRA to YARRA (Emergency or unscheduled works as identified during the year.)	Yarra	\$2,000,000
3591	1141	Y032Y03 1Y031	Roads Program	Renew	Road Drainage	Renew-Road Drainage on ZZ- Drainage Other Works from YARRA to YARRA (Clay pipe renewal and cross department project coordination – Proactively renewing clay pipe drains when other departments are completing construction works in the same location. Reducin	Yarra	\$8,620,000
3592	1142	T029T02 8T031	Roads Program	Renew	Pavement Works	Renew-Pavement Works on RATHDOWNE ST from PIGDON ST to RICHARDSON ST (-Grants Commission funded)	Carlton North	\$225,000
3593	1143	0	Street Furniture Program	Renew	Signs	Rolling program to replace traffic related signs in Yarra	Yarra	\$250,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3594	1144	0	Street Furniture Program	Renew	Street Lights	Renewal and or Installation of additional lights or upgrade existing lights at selected locations	Yarra	\$250,000
3595	1145	0	Street Furniture Program	Renew	Furniture	Rolling program to replace road furniture in Yarra.	Yarra	\$300,000
3627	1177	UDJOHN STON	Urban Design/Retail Strip Program	Upgrade	Retail Footpath	Renew retail footpath Johnston Street Activity Centre	Collingwood	\$1,050,000
3628	1178	Y013N043N067	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - NICHOLSON ST LIVERPOOL ST SCOTCHMER ST- Retail Footpath	Fitzroy North	\$500,000
3629	1179	Y040Y031Y031	Urban Design/Retail Strip Program	Renew	Retail Carparks	Renew - ZZ-Area wide works YARRA YARRA- Retail Carparks	Yarra	\$236,000
3630	1180	N070N029N067	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - ST GEORGES RD FERGIE ST SCOTCHMER ST- Retail Footpath	Fitzroy North	\$100,000
3631	1181	N070N052Y013	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - ST GEORGES RD NEWRY ST NICHOLSON ST- Retail Footpath	Fitzroy North	\$100,000
3632	1182	Y006R005Y020	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - CHURCH ST ADOLPH ST SWAN ST- Retail Footpath (Rehabilitate footpath to match Activity Centre improvement RIGHT footpath YEAR 9)	Fitzroy North	\$13,000



# City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3633	1183	Y013N030N052	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - NICHOLSON ST FREEMAN ST NEWRY ST- Retail Footpath (RIGHT footpath)	Fitzroy North	\$34,000
3634	1184	Y021F022F057	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - VICTORIA PDE GORE ST SMITH ST- Retail Footpath (LEFT footpath)	Fitzroy	\$45,000
3635	1185	CARPAR K13	Urban Design/Retail Strip Program	Renew	Retail Carparks	Renew - DIGHTS FALLS CARPARK TRENERRY CRES YARRA RIVER- Retail Carparks	Abbotsford	\$50,000
3636	1186	Y013F060F004	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - NICHOLSON ST VICTORIA ST BELL ST- Retail Footpath (LEFT footpath)	Fitzroy	\$50,000
3637	1187	Y006R046R014	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - CHURCH ST BUCKINGHAM ST BAKER ST- Retail Footpath (RIGHT footpath)	North Richmond	\$52,000
3638	1188	Y020Y004R270	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - SWAN ST BURNLEY ST STAWELL ST- Retail Footpath (Right footpath year 5 Left footpath year10)	Burnley	\$54,000
3639	1189	N070F003N033	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - ST GEORGES RD BARKLY ST HOLDEN ST- Retail Footpath	Fitzroy North	\$100,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3640	1190	N070N0 67N002	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - ST GEORGES RD SCOTCHMER ST ALFRED CR- Retail Footpath (Left footpath Scotchmer to Best)	Fitzroy North	\$100,000
3641	1191	Y006R0 15R005	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - CHURCH ST BALMAIN ST ADOLPH ST- Retail Footpath (LEFT footpath)	North Richmond	\$100,000
3642	1192	CARPAR K02	Urban Design/Re tail Strip Program	Renew	Retail Carparks	Renew - ADOLPH ST CARPARK CHESTNUT ST CHURCH ST- Retail Carparks	Cremorne	\$54,000
3643	1193	Y006Y00 3R131	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - CHURCH ST BRIDGE RD HIGHETT ST- Retail Footpath	North Richmond	\$80,000
3644	1194	Y006Y02 0R112	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - CHURCH ST SWAN ST GIPPS ST- Retail Footpath	Central Richmond	\$100,000
3645	1195	Y040Y03 1Y031	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - ZZ-Area wide works YARRA YARRA- Retail Footpath (General allocation for yet to be identified works)	Yarra	\$2,500,00 0
3646	1196	Y022Y01 1R261	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - VICTORIA ST HODDLE ST SHELLEY ST- Retail Footpath (Resheet footpath to match PTV sections Right year 10)	North Richmond	\$41,000
3647	1197	Y006Y02 2Y008	Urban Design/Re	Renew	Retail Footpath	Renew - CHURCH ST VICTORIA ST END OF STREET- Retail Footpath (Left footpath)	Abbotsford	\$45,000

# City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

			tail Strip Program					
3648	1198	Y012H0 54H020	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - JOHNSTON ST WELLINGTON ST GOLD ST- Retail Footpath (Right footpath)	Collingwood	\$45,000
3649	1199	CARPAR K12	Urban Design/Retail Strip Program	Renew	Retail Carpark	Renew - EDDY CRT CARPARK STANTON ST STANTON ST- Retail Carpark	Abbotsford	\$50,000
3650	1200	Y006R0 14Y022	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - CHURCH ST BAKER ST VICTORIA ST- Retail Footpath (LEFT footpath YEAR 7 right year 10)	North Richmond	\$65,000
3651	1201	Y012H0 20Y011	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - JOHNSTON ST GOLD ST HODDLE ST- Retail Footpath (Left footpath)	Collingwood	\$65,000
3652	1202	Y012F04 8F020	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - JOHNSTON ST NAPIER ST GEORGE ST- Retail Footpath (Right footpath)	Fitzroy	\$71,000
3653	1203	Y012F02 2F057	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - JOHNSTON ST GORE ST SMITH ST- Retail Footpath (Left footpath)	Fitzroy	\$75,000
3654	1204	UDSMITH	Urban Design/Retail Strip Program	Upgrade	Retail Footpath	Derby Street New Public Space	Fitzroy	\$675,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3655	1205	UDBrunswick	Urban Design/Retail Strip Program	Upgrade	Retail Footpath	Urban design improvements integrated with Blackspot funding sites.  The project budget has been adjusted and removes the amount of funding required for design in year 2016-17.	Fitzroy	\$2,090,000
3656	1206	UDBRIDGE	Urban Design/Retail Strip Program	Upgrade	Retail Footpath	Retail footpath - Bridge Road Activity Centre	Central Richmond	\$1,500,000
3657	1207	UDSWAN	Urban Design/Retail Strip Program	Upgrade	Retail Footpath	Design in year 2016-17. Retail footpath Swan Street Activity Centre	Central Richmond	\$2,600,000
3658	1208	F057F008F061	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - SMITH ST CHARLES ST WEBB ST- Retail Footpath (Resheet east footpath sections, remove existing concrete sections (up to new development))	Fitzroy	\$22,000
3659	1209	F057F024F059	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - SMITH ST GREEVES ST ST DAVID ST- Retail Footpath (Left footpath)	Fitzroy	\$25,000
3660	1210	Y013Y001F006	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - NICHOLSON ST ALEXANDRA PDE CECIL ST- Retail Footpath (LEFT footpath)	Fitzroy	\$26,000
3661	1211	Y020R193R064	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - SWAN ST MARY ST COPPIN ST- Retail Footpath (RIGHT footpath YEAR 2  LEFT footpath YEAR 9)	Cremorne	\$28,000

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3662	1212	F057F05 9F046	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - SMITH ST ST DAVID ST MOOR ST- Retail Footpath	Fitzroy	\$31,500
3663	1213	Y013N0 63N066	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - NICHOLSON ST REID ST SALISBURY CRES- Retail Footpath (RIGHT footpath YEAR 1 LEFT footpath YEAR 6)	Fitzroy North	\$35,500
3664	1214	F057Y01 2F024	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - SMITH ST JOHNSTON ST GREEVES ST- Retail Footpath (Left footpath Johnston to Otter Stand intersection at Perry St)	Fitzroy	\$46,500
3666	1216	CARPAR K14	Urban Design/Re tail Strip Program	Renew	Retail Carparks	Renew - ALEXANDRA PDE CARPARK BRUNSWICK ST GEORGE ST- Retail Carparks	Fitzroy	\$50,000
3667	1217	Y016R0 29R271	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - PUNT RD BLANCHE ST STEPHENSON ST- Retail Footpath (18/19 -RIGHT footpath)	Fitzroy North	\$60,000
3668	1218	F057F06 1F021	Urban Design/Re tail Strip Program	Renew	Retail Footpath	Renew - SMITH ST WEBB ST GERTRUDE ST- Retail Footpath (Left footpath)	Fitzroy	\$72,000
3669	1219	UDVICT ORIA	Urban Design/Re tail Strip Program	Upgrade	Retail Footpath	Construct Lennox st/Victoria st and Nicholson/Victoria public space.  The funding is for implementation of public domain improvements based on Victoria Street Streetscape Masterplan.	Abbotsford	\$2,800,00 0

## City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3670	1220	F057F009F008	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - SMITH ST CONDELL ST CHARLES ST- Retail Footpath (Resheet east footpath, remove existing concrete sections.)	Fitzroy	\$66,000
3671	1221	F057F046F009	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - SMITH ST MOOR ST CONDELL ST- Retail Footpath (Resheet east footpath, remove existing concrete sections.)	Fitzroy	\$75,000
3672	1222	Y022R170Y006	Urban Design/Retail Strip Program	Renew	Retail Footpath	Renew - VICTORIA ST LENNOX ST CHURCH ST- Retail Footpath (LEFT footpath)	North Richmond	\$200,000
3673	1223	UDNEIGHBOUR	Urban Design/Retail Strip Program	Renew	Retail Footpath	Activity Centre public domain improvement design + Place-making	Yarra	\$1,580,000
3674	1224	0	Waste Management Program	Renew	Litter traps		Yarra	\$35,000
3675	1225	0	Waste Management Program	Renew	Street Bins	Renewing street litter bins and cigarette butt bins.	Yarra	\$630,000
3711	2100		Bicycle Infrastructure Program			Main Yarra Trail Upgrades	Abbotsford	\$1,290,000
3712	2101		Bicycle Infrastructure Program			Brunswick St South of Alexandra Parade Bicycle Lane Upgrade	Fitzroy	\$300,000

**City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27**

3713	2102		Bicycle Infrastructure Program			Gipps St Bicycle Corridor Upgrades	Collingwood	\$360,000
3714	2103		Bicycle Infrastructure Program			South Richmond Rail Corridor Bicycle Route	Cremorne	\$100,000
3715	2104		Bicycle Infrastructure Program			Gertrude St Bike Corridor Improvements	Fitzroy	\$540,000
3716	2104		Bicycle Infrastructure Program			Linear Park Trail/Napier St bicycle upgrades	Fitzroy	\$430,000
3717	2106		Bicycle Infrastructure Program			Moor/Stanley St Bicycle Corridor	Fitzroy	\$40,000
3718	2107		Bicycle Infrastructure Program			Johnston/Nicholson Street Intersection Northbound Bicycle Lane	Fitzroy	\$50,000
3719	2108		Bicycle Infrastructure Program			Richmond East-West Bicycle Link 1.3A-D	Richmond	\$1,490,000
3720	2109		Bicycle Infrastructure Program			Rathdowne St Upgrade at Princes St Intersection Bicycle Lanes Improvement	Carlton North	\$50,000

# City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

3721	2110		Bicycle Infrastructure Program			Kerr/Truro/Easey St Bike Corridor Upgrades	Collingwood	\$40,000
3722	2111		Bicycle Infrastructure Program			Church St Corridor Bicycle Facilities Upgrade	Richmond	\$50,000
3723	2112		Bicycle Infrastructure Program			North Fitzroy Bicycle Route along Pigdon/Scotchmer/Michael St Upgrades	Fitzroy North	\$50,000
3724	2113		Bicycle Infrastructure Program			Lennox St From Victoria to Highett Bicycle Upgrades	North Richmond	\$5,000
3725	2114		Bicycle Infrastructure Program			South Yarra Trail Route (Green Street)	Cremorne	\$180,000
3726	2048		CIVIC & CORPORATE BUILDINGS AND FACILITY INITIATIVES	New Asset		Church Street - between Swan Street and Yarra River, Cremorne - Exeloo	Cremorne	\$480,000
3727	2049		CIVIC & CORPORATE BUILDING	New Asset		Victoria Park, Abbotsford - Exeloo	Abbotsford	\$480,000



City of Yarra - Adopted Long Term Financial Strategy 2017-18 to 2026-27

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