

Ordinary Meeting of Council Agenda

**to be held on Tuesday 30 October 2018 at 7.00pm
Richmond Town Hall**

Arrangements to ensure our meetings are accessible to the public

Council meetings are held at either the Richmond Town Hall or the Fitzroy Town Hall. The following arrangements are in place to ensure they are accessible to the public:

- Entrance ramps and lifts (off Moor Street at Fitzroy, entry foyer at Richmond).
- Interpreting assistance is available by arrangement (*tel. 9205 5110*).
- Auslan interpreting is available by arrangement (*tel. 9205 5110*).
- A hearing loop is available at Richmond only and the receiver accessory is available by arrangement (*tel. 9205 5110*).
- Proposed resolutions are displayed on large screen.
- An electronic sound system amplifies Councillors' debate.
- Disability accessible toilet facilities are available at each venue.

Recording and Publication of Meetings

An audio recording is made of all public Council Meetings and then published on Council's website. By participating in proceedings (including during Public Question Time or in making a submission regarding an item before Council), you agree to this publication. You should be aware that any private information volunteered by you during your participation in a meeting is subject to recording and publication.

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Order of business

- 1. Statement of recognition of Wurundjeri Land**
- 2. Attendance, apologies and requests for leave of absence**
- 3. Declarations of conflict of interest (Councillors and staff)**
- 4. Confidential business reports**
- 5. Confirmation of minutes**
- 6. Petitions and joint letters**
- 7. Public question time**
- 8. General business**
- 9. Delegates' reports**
- 10. Questions without notice**
- 11. Council business reports**
- 12. Notices of motion**
- 13. Urgent business**

1. Statement of Recognition of Wurundjeri Land

"Welcome to the City of Yarra."

"Yarra City Council acknowledges the Wurundjeri as the Traditional Owners of this country, pays tribute to all Aboriginal and Torres Strait Islander people in Yarra and gives respect to the Elders past and present."

2. Attendance, apologies and requests for leave of absence

Anticipated attendees:

Councillors

- Cr Daniel Nguyen (Mayor)
- Cr Misha Coleman (Deputy Mayor)
- Cr Danae Bosler
- Cr Mi-Lin Chen Yi Mei
- Cr Jackie Fristacky
- Cr Stephen Jolly
- Cr Mike McEvoy
- Cr James Searle
- Cr Amanda Stone

Council officers

- Vijaya Vaidyanath (Chief Executive Officer)
- Ivan Gilbert (Group Manager – Chief Executive's Office)
- Lucas Gosling (Director - Community Wellbeing)
- Chris Leivers (Director – City Works and Assets)
- Margherita Barbante (Acting Director - Corporate, Business and Finance)
- Bruce Phillips (Director - Planning and Place Making)
- Jane Waldock (Assistant Director - Planning and Place Making)
- Mel Nikou (Governance Officer)

3. Declarations of conflict of interest (Councillors and staff)

4. Confidential business reports

Item

- 4.1 Matters prejudicial to Council and/or any person
- 4.2 Matters prejudicial to Council and/or any person
- 4.3 Personnel matters

Confidential business reports

The following items were deemed by the Chief Executive Officer to be suitable for consideration in closed session in accordance with section 89 (2) of the *Local Government Act* 1989. In accordance with that Act, Council may resolve to consider these issues in open or closed session.

RECOMMENDATION

1. That the meeting be closed to members of the public, in accordance with section 89 (2) of the *Local Government Act* 1989, to allow consideration of:
 - (a) matters prejudicial to Council and/or any person; and
 - (b) personnel matters.
2. That all information contained within the Confidential Business Reports section of this agenda and reproduced as Council Minutes be treated as being and remaining strictly confidential in accordance with the provisions of sections 77 and 89 of the *Local Government Act* 1989 until Council resolves otherwise.

5. Confirmation of minutes

RECOMMENDATION

That the minutes of the Ordinary Council Meeting held on Tuesday 16 October 2018 be confirmed.

6. Petitions and joint letters

7. Public question time

Yarra City Council welcomes questions from members of the community.

Public question time procedure

Ideally, questions should be submitted to Council in writing by midday on the day of the meeting via the form available on our website. Submitting your question in advance helps us to provide a more comprehensive answer. Questions that have been submitted in advance will be answered first.

Public question time is an opportunity to ask questions about issues for which you have not been able to gain a satisfactory response on a matter. As such, public question time is not:

- a time to make statements or engage in debate with Councillors;
- a forum to be used in relation to planning application matters which are required to be submitted and considered as part of the formal planning submission; and
- a forum for initially raising operational matters, which should be directed to the administration in the first instance.

If you wish to raise matters in relation to an item on this meeting agenda, Council will consider submissions on these items in conjunction with and prior to debate on that agenda item.

When you are invited by the meeting chairperson to ask your question, please come forward and take a seat at the microphone and:

- state your name clearly for the record;
- direct your questions to the chairperson;
- ask a maximum of two questions;
- speak for a maximum of five minutes;
- refrain from repeating questions that have been asked previously by yourself or others; and
- remain silent following your question unless called upon by the chairperson to make further comment or to clarify any aspects.

8. General business

9. Delegates' reports

10. Questions without notice

11. Council business reports

Item		Page	Rec. Page	Report Presenter
11.1	Annual Grants 2019 Recommendations Report	7	13	Michael Van Vliet – Community Grants Team Leader
11.2	Update of Policy Guidance Note: Affordable Housing in Significant Developments	85	88	Malcolm McCall – Unit Manager Social Policy and Research
11.3	The Yarra Development Contributions Plan Amendment C238 - consideration of submissions	123	128	Michael Ballock – Executive Planner
11.4	Fair Work Ombudsman Audits of Business Compliance with National Awards	293	298	Ivan Gilbert – Group Manager Chief Financial Officer
11.5	Production and display of banners at the town halls for a climate emergency message	301	304	Ivan Gilbert – Group Manager Chief Financial Officer

The public submission period is an opportunity to provide information to Council, not to ask questions or engage in debate.

Public submissions procedure

When you are invited by the meeting chairperson to make your submission, please come forward and take a seat at the microphone and:

- state your name clearly for the record;
- direct your submission to the chairperson;
- speak for a maximum of five minutes;
- confine your remarks to the matter under consideration;
- refrain from repeating information already provided by previous submitters; and
- remain silent following your submission unless called upon by the chairperson to make further comment.

12. Notices of motion

Nil

13. Urgent business

Nil

11.1 Annual Grants 2019 Recommendations Report

Executive Summary

Purpose

This report seeks Council endorsement of the Community Grants Panels recommendations of grant applicants for the Annual Grants 2019 program.

Key Issues

The Annual Grants program continues to strengthen the community sector through providing a flexible and responsive source of funds to community-based not-for-profit organisations. Funding is used to support projects that deliver the outcomes outlined within the Council Plan and target the areas of highest need within the community.

Financial Implications

A total of 222 applications were received across seven categories of grants. One hundred and thirty-nine applications have been recommended to receive funding totalling \$868,793. Council approved the 2019 Annual Grants budget in the Community Grants Program 2019 Initiation Report in April 2018.

PROPOSAL

That Council accepts and endorses the Community Grants Panels recommendations of grant applicants for the Annual Grants 2019 program as presented in the attachments to this report.

11.1 Annual Grants 2019 Recommendations Report

Trim Record Number: D18/172018

Responsible Officer: Community Partnerships Unit Manager

Purpose

1. This report seeks Council endorsement of the Community Grants Panels recommendations of grant applicants for the Annual Grants 2019 program.

Background

2. Yarra City Council's Community Grants Program is a significant investment in the community. It is one of Victoria's leading local government grant programs, through which Yarra has established a reputation for its strong support for the community.
3. The Community Grants Program aims are to:
 - (a) develop partnerships between Council and community groups to achieve Council's strategic directions;
 - (b) direct resources to both the emerging and specific needs of disadvantaged groups;
 - (c) develop a positive approach to the resolution of local social issues;
 - (d) support local groups, activities and community connectedness; and
 - (e) support community organisations to develop skills and increase community participation.
4. The Annual Grants program is one of the primary avenues of support by Council to community-led projects and activities. The grants provide funding to a wide range of activities by some of Yarra's leading not-for-profit organisations and grassroots community organisations as well as to individual artists.
5. A total of 222 applications were received across seven categories of grants requesting a total of \$2.2m funding. This is an increase of 10 per cent from last year's 201 applications. One hundred and thirty-nine applications have been recommended to receive funding totalling \$868,793.
6. On 10 April 2018 Council approved the Annual Grants 2019 objectives, guidelines, assessment process and budget in the Community Grants 2018/19 Initiation Report (TRIM reference D18/46626). The Annual Grants were open for applications for six weeks between 11 June 2018 and 23 July 2018.
7. The Annual Grants are divided into seven funding categories: Community Development; Arts and Culture; Family, Youth & Children; Youth-Led Grants; Sport and Recreation; Community Housing; and Sustainability.
8. The Annual Grants are subject to regular review to improve the administration of the program as well as accessibility for applicants. Feedback provided by previous grant applicants, Council officers and other local government grant makers was incorporated into the current program.
9. Consultation and engagement activities were undertaken to support access to the grants program. Community information sessions were held in early June at Bargoonga Nganjin, Collingwood, Richmond and Fitzroy Town Halls, as well as separate sessions at Yarra Youth Services.
10. Applicants were advised to contact Council officers before submitting their application to discuss project ideas and gain assistance with the application process, including understanding program objectives, criteria and eligibility requirements.

External Consultation

11. The Annual Grants are assessed by several external panels on a competitive basis each year. The assessment process comprises the following stages as listed in the Initiation Report:
 - (a) Stage 1: An eligibility check conducted by Council officers;
 - (b) Stage 2: Internal Assessment. Council officers assessed the applications against a series of criteria such as the capacity of the applicant to deliver on project outcomes, clearly defined project aims, a complete and realistic budget and alignment with Council funding priorities;
 - (c) Stage 3: Community Panels assess the applications and decide on the final recommendations to Council. Community Panels comprise a majority of external experts and some Council officers with relevant knowledge; and
 - (d) Stage 4: Council endorsement.

Internal Consultation (One Yarra)

12. Council officers from the Sustainability team, Family, Youth & Children, Sports & Recreation, Arts & Culture, and the Community Partnerships unit are closely involved with the grants assessment process. Officers from each unit helped to determine the grant criteria and oversaw the Community Panels which make the grant recommendations.
13. We ask for feedback on the grants process from Council Officers and have created a culture of continuous evaluation and improvement.

Financial Implications

14. A total of \$868,793 has been recommended for 139 grants. This compares with \$842,374 to 134 grants in 2018 and \$814,705 for 136 grants in 2017.
15. The detailed list of applications recommended for funding can be found as **Attachment 1**. A summary list of applications recommended for funding, in alphabetical order of applicants, has been included as **Attachment 2**. The table below outlines the numbers of applications received in each funding category and compares funds recommended to the previous year. There were 21 more applications to this year's grants.

Funding Category	Number of Applications Received		Total Amount Recommended	
	AG18	AG19	AG18	AG19
Community Development	84	98	\$324,014	\$341,437
Art & Culture	62	59	\$209,940	\$214,000
Family, Children & Youth	25	33	\$156,975	\$160,998
Sport & Recreation	12	15	\$36,785	\$54,005
Sustainability	10	12	\$52,660	\$39,363
Community Housing	1	2	\$50,000	\$50,000
Youth-Led	7	3	\$12,000	\$9,000
Total	201	222	\$842,374	\$868,793

16. Applicants were asked to specify the total cost of their project, as well as the amount requested from Council. In total, more than \$2.2m was requested for projects worth more than \$7.5m.

17. Through funding of such projects, Council is enabling larger projects to take place. For example, if a project's total cost is \$10,000 and \$2,000 is requested with the remaining \$8,000 to be raised by the community or provided by in-kind donations or other grant funding, then Council's \$2,000 enables a \$10,000 community benefit. **Table 1** shows that \$868,000 of Council funding enables projects to occur that have a dollar value of more than \$3.9m. This does not include the sizable social value also generated by these projects.

Table 1

Overall spending on Grants by Council	Overall project value that Council has enabled	Leverage potential of Granting
\$868,000	\$3,900,000	\$1 spent : \$4.50 value

Economic Implications

18. The Annual Grants continue to strengthen the community sector through providing a flexible and responsive source of funds to community-based not-for-profit organisations. Funding is used to support projects that deliver outcomes outlined within the Council Plan and target the areas of highest need within the community. The ultimate aim is to improve the long term outlook for local families and businesses through strengthening the capacity of the local not-for-profit sector to generate economic activity.
19. Annual Grants also redistribute funds to the disadvantaged in the community. The festivals and events bring economic benefits and assist with branding Yarra as a destination city. Projects that are funded to support new arrivals, young people and families through skills development or projects that support service coordination have an indirect economic benefit.

Sustainability Implications

20. The Sustainability Stream grants aim to encourage and support projects that align with the Yarra Environment Strategy.
21. Applicants were advised that Council will give preference to those who consider incorporating activities that improve the sustainable outcomes of their projects. The application form asks applicants to consider the following ways of reducing and reusing resources including;
- (a) use recycled paper/packaging and environmentally friendly printing for promotional material;
 - (b) include sustainable transport information on promotional material;
 - (c) buy locally produced and seasonal and/or organic food for meals;
 - (d) use reusable plates and cutlery when possible;
 - (e) minimize landfill with composting and recycling;
 - (f) purchase recycled products; and/or
 - (g) use Green Energy.
22. Annual Grants applications are submitted and managed through an online grants management system. The online system means that applications do not need to be printed as the assessment process is performed online. The online grants management system has resulted in a dramatic reduction in the amount of paper used in the grants process.

Social Implications

23. Annual Grants aims to address a number of social needs across such areas as: arts and culture, sustainability, community development, sport and recreation, family, children and youth. The following social objectives are addressed within the grants program as they build a sense of community through:

- (a) cultural activities (community celebrations, observance of traditional celebration days, cultural festivals and events);
 - (b) recognition of diversity (projects that strengthen Yarra's diverse community or celebrate and recognise diversity);
 - (c) social cohesion (projects which seek to bring people together and support the development of communities with shared aims and aspirations); and
 - (d) promoting and improving community health and wellbeing through:
 - (i) recreation opportunities (sports, social recreation, walking and improving access to recreational activities);
 - (ii) improving health and wellbeing (food insecurity, nutrition, skills development, health information, social engagement and support); and
 - (iii) promoting community safety through diversionary or preventive projects.
24. Eighty-three applications (37% of all applications) were for projects that take place in one of Yarra's public housing estates or primarily engage public housing residents.

Human Rights Implications

25. The Annual Grants Guidelines are in alignment with the Victorian Charter of Human Rights and Responsibilities Act 2006 and actively supports people to participate in and contribute to their community.

Communications with CALD Communities Implications

26. Personal assistance in completing grant applications was provided to 26 groups from culturally and linguistically diverse backgrounds (CALD). The grants unit assisted groups to clarify their projects, develop project plans and also provided technical assistance to submit the applications using the online grants management system. Interpreters were used as necessary.
27. A communications plan was designed and enacted in consultation with Yarra's Communications unit. Actions included notices and an article in the Yarra News, A3 posters with translations for display at libraries, maternal and child health centres and leisure centres, Brightsign for Richmond Town Hall and libraries, email newsletter to subscriber database, website update, grants webpage and Hot Topics feature, Facebook and Twitter.

Council Plan, Strategy and Policy Implications

28. The 2017 - 2021 Council Plan closely guides the Community Grants objectives. Community Grants are intended to support the delivery of the Council Plan and are a key way in which those objectives can be achieved in partnership with the community.
29. All seven strategic objectives of the Council Plan are supported through the Grants Program:
- (a) *Community health, safety and wellbeing* - The Community Grants Program provides a flexible and responsive source of funds to support projects and initiatives within the not-for-profit community sector. The program also supports community organisations within the recreational and sporting sector, to encourage greater participation and strengthen their capacity to deliver additional activities for the wellbeing of the whole Yarra community;
 - (b) *Inclusion, diversity and uniqueness* - The Community Grants Program supports Council's commitment to social justice and social inclusion principles, and provides support to communities living in Yarra's public housing estates. The program empowers community groups to offer inclusive and diverse activities, services, information and cultural celebrations, particularly in the arts and cultural and community development stream;

- (c) *Sustainability and the natural environment* - The provision of a Sustainability Stream in the Annual Grants provides support to local community groups through community education and engagement in environmental sustainability. All applicants are asked to consider the environmental impact of their project;
 - (d) *The character and heritage of the city* - The community grants contribute immeasurably to Yarra's cultural heritage. The extra support provided to local community groups, schools and artists to run their projects, adds to the diversity of activities available for residents to participate in. Many of the grants celebrate and build on the cultural heritage of Yarra;
 - (e) *Local businesses prosper and creative and knowledge industries thrive* – The Community Development grants support a stream of grants providing funding and support to social enterprise small businesses within the City of Yarra. \$30,000 was awarded to three small businesses through the social enterprise stream;
 - (f) *Connectivity and travel options are environmentally sustainable, integrated and well-designed* – The Community Strengthening stream of grants encourages projects that support community members to cycle and adopt cycling as a long term transport alternative, and help to improve perceptions of cyclists among non-cycling road users; and
 - (g) *Transparency, performance and community participation* - Yarra City Council's Community Grants Program is a recognised leader among Local Government in Victoria. As well as having one of the largest grant programs, Yarra's grants have been an innovative means of connecting with and supporting local communities and our administrative processes are highly regarded by other councils. The community participate in the deciding of the grants through the community panel making the recommendations.
30. Some of the other key strategic plans and policies which inform Annual Grants include the Aboriginal Partnerships Plan, Access and Inclusion Plan, Positive Ageing Strategy, Multicultural Partnerships Plan, Arts and Culture Strategy, Environment Strategy, Urban Agriculture Strategy and Zero to 25 Plan.

Legal Implications

31. The grants program enables Council to achieve some of the basic tenants of the Local Government Act 1989:
- (a) Section 3C - to promote the social, economic and environmental viability and sustainability of the municipal district;
 - (b) Section 3D - fostering community cohesion and encouraging active participation in civic life; and
 - (c) Section 3E - planning for and providing services and facilities for the local community.
32. Council has not sought legal advice in relation to the grants program.

Other Issues

33. There are no other issues.

Options

34. There are no other options.

Conclusion

35. The recommendations for Yarra City Council's Annual Grant program for 2019 are provided in the attachments to this report. All applicants are to be commended for their efforts to improve local amenity through their work. The grants round is competitive and there is a significant commitment from the citizens of Yarra and local groups and organisations to be involved in this process to everyone's benefit.

36. The Annual Grants 2019 is one of the major ways in which Yarra City Council demonstrates its commitment to supporting the community and highlights the diversity of community initiated projects, events and activities that take place across the municipality and making Yarra such a vibrant place to live in.

RECOMMENDATION

1. That Council:
 - (a) endorse the Annual Grants 2019 Community Grants Panels recommendations as listed in Attachment 1 to award 139 grants totalling \$868,793; and
 - (b) thank all members of the Community Grants Panels for their time, deliberation and commitment to Yarra's Community Grants program.

CONTACT OFFICER: Michael Van Vliet
TITLE: Community Grants Team Leader
TEL: 9205 5146

Attachments

- 1 [↓](#) Attachment 1 - Annual Grants 2019 alphabetical list of recommended applications
- 2 [↓](#) Attachment 2 - Annual Grants 2019 detailed list of recommended applicants

Attachment 1 - Attachment 1 - Annual Grants 2019 alphabetical list of recommended applications

ATTACHMENT 1: Alphabetical list of recommended applicants and amounts Annual Grants 2019

Applicant	Project Title	Grant Amount
3000acres	Revitalising Fitzroy Urban Harvest	\$3,600
3CR Community Radio	In Ya Face - Queer Health Podcasts	\$8,000
Abbotsford Convent Foundation	Keep it Green: The Water Story	\$4,000
Aboriginal Housing Victoria	AHV's NAIDOC Family Day at The Farm	\$10,000
Afghan and Iranian Women's Group in the City of Yarra	Social and cultural activities for Afghan and Iranian women living in the City of Yarra	\$4,000
All The Queens Men	The LGBTI Elders Dance Club	\$14,000
Alphington Football Club Inc	Junior Coaching Courses	\$700
Architects for Peace Incorporated	Talk Series 2019	\$2,000
Association of Oromo Women in Collingwood, City of Yarra	Information, cultural and recreational activities for Oromo women and children living in Collingwood	\$5,000
Australian Catholic University	Clemente Fitzroy	\$10,000
Australian Catholic University	Read To Learn	\$6,550
Australian Somali Women's Healthcare Community Foundation	Sewing Group	\$3,000
Australian Somali Women's Healthcare Community Foundation	Kitchen Program	\$3,000
Australian Vietnamese Women's Association Inc	RICHMOND TUTORING PROGRAM (cont.)	\$10,000
Australian Vietnamese Women's Association Inc	VIETNAMESE TET FESTIVAL FOR DISADVANTAGED WOMEN & SENIORS	\$3,000
Australian Vietnamese Women's Association Inc	INDEPENDENT CALD SENIOR GROUP SUPPORT	\$4,000
Australian Youth Climate Coalition	City of Yarra Switched on Schools	\$15,000
Australian Yugoslav Pensioners	Australian Yugoslav Pensioners Social Club	\$3,800
Birth for Humankind	Removing Barriers: Women experiencing disadvantage train healthcare professionals to provide equitable pregnancy support	\$14,224
Birth for Humankind	Starting with birth: Supporting Yarra's CALD mothers and families to navigate Australia's Maternal Health System	\$6,500
Boroondara Kindergarten Inc.	Celebrating and Learning About Aboriginal and Torres Strait Islanders Cultures in a Multi-Cultural Community	\$2,500

Attachment 1 - Attachment 1 - Annual Grants 2019 alphabetical list of recommended applications

Carlton North Primary School	Our Community, Our School, Our Sustainability Journey - North Carlton Primary School	\$6,000
Carringbush Adult Education	Annual Gala Ball	\$3,000
Carringbush Adult Education	Opening Doors: creating employment opportunities for people of migrant and refugee backgrounds	\$8,613
Centre for Projection Art Inc.	2019 Centre for Projection Art Masterclass	\$9,000
Chinese Mandarin Community Friendship Association	The Silk Flowers Art Project	\$2,000
Chinese Mandarin Community Friendship Association	Celebrating Community	\$3,500
Circolo Pensionati Italiani Di North Fitzroy	The Ginnastica per Pensionati Exercise Program for Italian Seniors	\$4,000
Circolo Pensionati Italiani di Richmond	Activities for Seniors	\$2,800
Circus Australia Ltd. T/A Circus Oz	Deadly Elders Circus	\$10,000
Clifton Hill Cricket Club	Clifton Hill Cricket Club 4 Women	\$2,500
cohealth	Billabong BBQ Christmas Celebration	\$3,000
cohealth	Homeless Footwear Project 2019	\$6,000
cohealth	Yarra Eid Ul Adha Celebration	\$3,000
cohealth	Yarra Lunar Year of the Earth Pig	\$3,000
cohealth	Innerspace Art Group	\$3,000
cohealth	Me First - Womens Group	\$4,000
cohealth	Linking Up	\$5,000
Collingwood Basketball Association Inc	Community Liaison with players and families from local public housing and CALD communities	\$10,000
Collingwood Basketball Association Inc	Support for young basketballers to play competitive basketball	\$5,000
Collingwood Basketball Association Inc	Access for All Abilities Basketball	\$4,910
Collingwood Basketball Association Inc	Support for young basketballers to participate in tournaments	\$5,000
Collingwood City Football Club (CCFC)	Collingwood Junior Eagles	\$4,395
Collingwood City Football Club (CCFC)	Richmond Estate Soccer Program	\$5,000
Collingwood Housing Estate Arts Committee	Collingwood Harvest Festival	\$15,000
Concern Australia	Holiday Program	\$8,000
Concern Australia	Garden grown goodness for kids	\$7,000
Cultivating Community	Meet and Eat 2019	\$3,000
Dancehouse	Dance Massive at Dancehouse	\$20,000
Eating Disorder Foundation of Victoria Inc.	Youth Mental Health First Aid	\$4,608

Attachment 1 - Attachment 1 - Annual Grants 2019 alphabetical list of recommended applications

Edinburgh Cricket Club	Atherton Gardens Cricket Program	\$4,000
Eritrean Women's Group in City of Yarra	Eritrean Women's Group in City of Yarra	\$4,000
FareShare Australia Incorporated	33,000 free nutritious meals for vulnerable Victorians	\$10,000
First Hike Project	First Hike Project expansion - Melbourne	\$10,000
Fitzroy Atherton Gardens Table Tennis Association	Friendship through Table Tennis at Atherton Gardens	\$2,500
Fitzroy Chinese Association	Healthy Living in the Community	\$3,800
Fitzroy Lions	Fitzroy Lions	\$10,000
Fitzroy Multicultural Families and Children's Group (formerly Fitzroy Sudanese Eritrean Families and Children's Group)	Social activities for women and children of multicultural backgrounds living in Fitzroy	\$4,000
Fitzroy Multicultural Families and Children's Group (formerly Fitzroy Sudanese Eritrean Families and Children's Group)	Multicultural celebration of Eid Al Fitr and Eid Al Adha	\$2,450
Fitzroy Primary School	Fitzroy Primary School SKILL Program	\$10,000
Fitzroy Public Housing Residents	Community Care for Atherton Gardens	\$3,000
Gertrude Contemporary	2019 Gertrude Glasshouse: commission and present nine solo exhibitions by artists in Gertrude's Studio Program	\$6,000
GR8M8S Foundation	Toolangi Adventure Soccer Camp	\$10,000
GR8M8S Foundation	Yarra Wild Beasts Basketball Team	\$10,000
Greek Orthodox Archdiocese of Australia Parish of Holy Trinity Richmond Senior Citizens Club	Social and Recreational Activities for Richmond Greek Senior Citizens	\$3,000
Greek Pensioners Club of North Fitzroy	Greek Pensioners Social Club	\$2,500
Indochinese Elderly Refugees Association VIC	Positive Ageless	\$4,000
Inner North Rainbow Playgroup	Artful Rompers - Weekend Play by and for Rainbow Families	\$6,500
Jesuit Social Services - Artful Dodgers Studios	Megaphone - Young Musicians live and Direct at Artful Dodgers Studios	\$9,725
Kids Space in Yarra	Kids Space in Yarra	\$10,000
Launch Housing	Community Housing Tenants Support Program	\$50,000
Make It Up Club Inc	Make It Up Club 21st Birthday Festival	\$9,000
Mei's Art (Mei Lan Fang's Art Chinese Beijing Opera Friendship Association)	Celebrating Chinese Beijing Opera in the City of Yarra	\$3,500
Melbourne Comhaltas Inc	Melbourne Comhaltas St Patrick's Night	\$1,000

Attachment 1 - Attachment 1 - Annual Grants 2019 alphabetical list of recommended applications

Melbourne East Timorese Activity Centre	Timorese Australia Welcome Dinners 2019	\$4,000
Melbourne Girls College	Zero Carbon Human Powered Cinema and Sustainability Showcase	\$4,000
Melbourne Irish Festival Committee	Melbourne Irish Festival	\$2,500
MiCare	Richmond Women's Wellness Group	\$8,640
MiCare	African Women's Group	\$5,800
MiCare	Yarra Women Behind the Wheel	\$9,600
Miss Janice Ng	Seeking Employment Support Services Project (Working Title)	\$3,000
Mr Neil Cabatingan	Sound School Fitzroy	\$3,000
Mr Sirak Keeghan	Melbourne Stories: A Collaborative Album	\$3,000
Mrs Katie Reeve	The Last Lighthouse Keeper	\$6,663
Ms Isabella Brown	The Change	\$10,000
Multi Ethnic Slavic Senior Group Fitzroy Inc.	Never is too late to stay active	\$2,500
Multicultural Arts Victoria	Emerge in Yarra 2019	\$20,000
Mx Mama Alto	Mama Alto 2019 performance & workshop program	\$5,000
National Council of Jewish Women (Victoria) Community Services	Caring Mums	\$10,000
Next Wave Festival Inc.	Next Wave Creative Development Lab	\$8,485
North Richmond Community Health Limited	Sorry Day 2019	\$2,500
North Richmond Community Health Limited	International Overdose Awareness Day 2019	\$2,500
North Richmond Community Health Limited	World AIDS Day 2019	\$2,000
North Richmond Community Health Limited	Play Picnics and Play in the Park - Therapy programs for young children and their families	\$7,950
North Richmond Community Health Limited	School Readiness Group	\$6,660
North Richmond Elderly Chinese Friendship Association	Community Activities and Celebrations	\$3,000
Northern and Inner Multiple Birth Association Inc	Evolving the PUMP (Pop Ups for Multiples Project)	\$3,555
Open Table	Open Table No Waste Cook Club	\$7,480
Operation Newstart Nothern	Operation Newstart Yarra	\$9,000
Oromo Community Women's Group in the City of Yarra Inc	Information, social and recreational activities for Oromo women and families in the City of Yarra	\$6,000
Oromo Community Women's Group in the City of Yarra Inc	Celebration of Eid Al Adha, Festival of Sacrifice	\$3,000

Attachment 1 - Attachment 1 - Annual Grants 2019 alphabetical list of recommended applications

Play On Arts Ltd.	Play On Series Six	\$8,000
Polyglot Theatre	Light Pickers	\$10,000
Princes Hill Community Centre	Beginners Guitar Circle - Three Chords and the Truth	\$8,000
Princes Hill Community Centre	The POSY Project - Yoga for PCOS	\$5,000
Progressive Broadcasting Service Co-Operative Ltd (PBS FM)	PBS 106.7FM 40th Anniversary Picture Book	\$3,000
Progressive Broadcasting Service Co-Operative Ltd (PBS FM)	Rock A Bye Baby Music Sessions	\$3,990
Progressive Broadcasting Service Co-Operative Ltd (PBS FM)	Rock A Bye Baby Music Sessions	\$3,335
Project Respect	Partnership Development, Capacity Building Training and Brothel Outreach within City of Yarra	\$10,000
Queer Club	The Most Wuthering Heights Day Ever 2019	\$3,000
Richmond and Burnley Historical Society	COLLECTION DEVELOPMENT AND PROMOTING LOCAL HISTORY	\$3,000
Richmond Beijing Opera Study	Chinese Opera at the North Richmond Housing Estate for the community	\$2,000
Richmond Hill Senior Citizens Club	Richmond Hill Senior Citizens: An Active Community	\$3,000
Richmond Joy Choir Inc	Richmond Joy Choir performances and activities	\$3,500
Richmond Junior Football Club	Richmond Junior Football Club - "Opportunity for everyone" Scholarship program	\$5,000
Richmond Junior Football Club	Richmond Junior Football Club - Injury education, prevention and treatment program	\$3,000
Richmond Riots Basketball Club	Richmond High Storage Pod	\$2,500
Richmond Union Cricket Club	Women's fitness program that develops into a new women cricket team	\$2,000
Rotary Club of Richmond	Rotary Next Step Project	\$10,000
Russian Ethnic Representative Council of Victoria Inc.	Russian Heritage in the City of Yarra	\$2,000
Sacred Heart Mission	Sacred Heart Mission's 5 Minute Community Volunteer Program	\$5,000
Sacred Heart Primary School	Required Atherton Gardens Homework Support Program (AGHSP)	\$10,000
Serbian Pensioners Club Fitzroy	Strengthening Serbian Seniors	\$3,500
SisterWorks Incorporated	Sustain, maintain, improve and upgrade Sisterworks' Richmond Home	\$15,000

Attachment 1 - Attachment 1 - Annual Grants 2019 alphabetical list of recommended applications

Smith Street Working Group	Smith Street Dreaming	\$15,000
St Mary's House of Welcome	Programs for Transformation	\$8,720
Stationers Program West Richmond station (west railway siding)	West Richmond Station Beautification	\$2,000
The Brotherhood of St Laurence	Youth Behind the Wheel	\$4,675
The Pingju Opera Association of Australia	Pingju Opera	\$3,000
Trinity Catholic School	Trinity Catholic School Bike Hospital for healthy living	\$4,763
U3A Chinese in Yarra	Chinese U3A in Yarra	\$5,000
un Projects	un Writer in Residence + un Conversation	\$11,000
Victorian Skateboard Association (VSA)	All Aboard Skateboarding Sessions	\$5,000
Wellington Collingwood Inc	Collingwood Eat Well	\$8,000
Women's Art Register	Re-register; Australian Women Sculptors from the Women's Art Register / Artist-in-Residence Program	\$9,802
Yarra Chinese Friendship Association	Activities for the Elderly Chinese at Atherton Gardens	\$3,000
Yarra Chinese Friendship Association	Show You Have a Loving Heart	\$3,000
Yarra Chinese Women's Group	Health and Happiness for Chinese Women	\$3,500
Yarra Ethnic Arts Exchange Association Inc.	Community service for elderly people in North Richmond	\$3,500
Yarra Healthy Life	Senior's Activities	\$3,000

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

Attachment 2

Annual Grants 2019: Recommended Applications

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Arts and Culture Stream: Arts Development

AG19-018

un Projects

un Writer in Residence + un Conversation

Project Description: The 'un Projects Writer in Residence' program is a new initiative that aims to support the creative and critical practice of Australian arts writers through a paid writing residency.

In 2019 we will offer two residencies based in our offices in the Florence Peel Centre, Fitzroy. The residencies will pay two mid-career arts writers a stipend for a five-month period to develop a new longform project, parts of which will be published on 'un Extended'. The residencies will include mentorship with members of the un Editorial Advisory Committee, participation in the 'un Conversation' series, and a public presentation/publication at the end of the residency.

The writers will be selected in consultation with the un Projects Board; at least one of the two places will be reserved for a First Nations' arts writer.

'un Conversation' is a series of public talks/lectures/panels/presentations designed to complement our published works:

- 1) Four themed panels or lectures curated by the un Magazine editors and featuring the writers who will be published in the magazine.
- 2) Launch events for un Magazine 13.1 and 13.2 respectively (April and October 2019).
- 3) Public presentations from the two 'un Writers in Residence'.
- 4) Ad-hoc events in partnership with Liquid Architecture (LA), curated by the LA artistic directors together with the un Projects General Manager.

All events will take place either at the Florence Peel Centre, or in the space of one of our program/distribution partners (including Bus Projects, c3 Contemporary Art Space, CCP, Backwoods, Seventh...)

Amount Requested: \$14,000.00

Total Project Cost: \$27,700.00

Recommendation: \$11,000.00

Panel Comments: The panel thought this was a well written application for a well developed project with high artistic merit. The panel thought it had strong outcomes for both the artists involved as well as the broader community. Unfortunately there was not enough money in the pool to fund the application fully.

AG19-060

Polyglot Theatre

Light Pickers

Project Description: Polyglot is proposing the final development and world premiere presentation at Abbotsford Convent of an exciting new participatory theatre installation for very young children - "Light Pickers".

The premise of "Light Pickers" is that small children are irresistibly drawn to sources of light. In a darkened space, children are lured in to play by glowing strands and pockets of light; they shift, pull and move them, creating patterns and complex structures. Using simple, malleable materials reminiscent of discarded rubbish - plastics and cardboard and LED lights, "Light Pickers" offers a space filled with piles of glowing colourful pods and tangled tentacles, evoking a phosphorescent underwater cave. Like small hermit crabs, the children build clusters of light, making structures that look like jewelled shrines or castles, and move around the space garlanded with light.

The sound in the space is orchestrated through movement as children carry around pods and parcels that vibrate and emit music or tones, changing the soundscape as they move and play. "Light Pickers" is sensory engagement for the very young, enrolling children as leaders as they build meaning in an abstract landscape.

This last stage of development will focus on performance, final design of installation, sound, dramaturgy and mode of presentation.

The team includes:

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

- Designer Mischa Long, a specialist in working with re-useable materials for highly detailed creations.
- Sound artist Glen Walton whose expertise is the creation of music through touch sensors;
- Stef Robinson, a visual and performance artist with extensive experience in collaborative work with children.

Amount Requested: \$10,000.00 **Total Project Cost:** \$38,350.00

Recommendation: \$10,000.00

Panel Comments: This was a very well articulated application for a project which addresses the key criteria clearly and well. The application also outlines great engagement and evaluation strategies as well as great outcomes for the audience.

AG19-132

Women's Art Register

Re-register; Australian Women Sculptors from the Women's Art Register / Artist-in-Residence Program

Project Description: Re-Register; Australian Women Sculptors from the Women's Art Register is our inaugural Artist-in-Residence project. Julia Boros, a Richmond artist and WAR volunteer, was struck by the heritage portrait photographs on our wall and feels compelled to respond. Part of the Australian Women Sculptors - 1860-1960 research project undertaken by WAR in 1978, the full collection of photographs, slide kit and publication was exhibited at Carringbush Library, August 1-21, 1978, and at the Seventh Mildura Sculpture Triennial, also in 1978.

In response to this unique and valuable collection of photographs and research material, Julia will develop a paper and textile based installation for public display and a new publication. Following a research phase in the immersive environment of the artist-in-residency experience at WAR, Julia will then produce screen printed images in collaboration with printing technician Julia Raath at Sunshine Print Artspace (SPA). The images will be used in a final installation design that will be finished with textile and craft components.

The final work will be exhibited at Richmond Town Hall alcove space and Richmond Library (applications pending), at the conclusion of the residency. The publication that re-enacts the historical context of the 1978 archive project will accompany the installation. The images developed during the residency will also be used to print a set of fundraising tea-towels for use by WAR. The public sale of these unique items will contribute to the marketing and financial goals of WAR, and assist in creating a sustainable future for this living archive.

Amount Requested: \$9,802.00 **Total Project Cost:** \$20,967.00

Recommendation: \$9,802.00

Panel Comments: A well considered and developed application. The purpose and outcomes are clearly defined, and the connection to the community and benefit is clearly evident. The panel felt that it was positive to see an artist in residence program.

AG19-180

Play On Arts Ltd.

Play On Series Six

Project Description: The production and presentation of Play On Series Six, a three-concert series at the Collingwood Underground Carpark (CUP) beneath the Collingwood Housing Estate.

8 March: Kyla Matsuura Miller (violin) // Moopie (DJ set). Matsuura-Miller to present a program for string quartet including Queensland composer Samantha Wolf's 'The More I think about it the Bigger it Gets' (2016), and Steve Reich's iconic 'Different Trains'

15 March: Thea Rossen (percussion) // Roza Terenzi (LIVE). Rossen to lead a program of works for percussion ensemble including Elliot Cole's 'Postludes' for bowed vibraphone (2012) and works by Melbourne composer Katy Abbott. Roza Terenzi to play a live improvised set to follow.

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22 March: Phoebe Russell (double bass) // Toni Yotzi (DJ set). Phoebe Russell to present a program highlighting the double bass, repertoire to include 'Five Revelations' (2017) by Melbourne (City of Yarra resident) composer Joe Chindamo. Melbourne favourite Toni Yotzi to close.

Series Six marks an important evolution in the development of the Play On concept in several key ways:

---Ambition and direction of program - focus on women in leading roles is an evolution of Play On's earlier series in which it sought to see equal representation of women in all ensembles. Realising this often meant men in leading roles with women in the background, Series Six is focussed on showcasing outstanding young female musicians in leading roles.

---Commitment to presenting at least one work by a female composer and one by an Australian composer in each program

Amount Requested: \$8,000.00

Total Project Cost: \$39,810.00

Recommendation: \$8,000.00

Panel Comments: A very strong application with a great creative and community outcome for Yarra. A strong community element with evidence of support from the community. The panel liked that this project is engaging meaningfully with the community.

AG19-210

Mrs Katie Reeve

The Last Lighthouse Keeper

Project Description: Katie proposes to tour The Last Lighthouse Keeper performance to Libraries and festivals around the Yarra City Municipality. The show is a new non-verbal, one person piece of theatre for families, told with puppetry against an original musical score of instrumental music and song.

The piece explores the painful and often taboo theme for children and adults of grief. The production will be compact, self-sufficient, built from recycled materials, and designed to tour to a variety of venues, including non-traditional performance spaces. This and the non-verbal storytelling will ensure the work reaches the greatest audience possible, allowing it to cross cultures and languages. The visual element of the performance will aim to engage with an inter-generational audience, to be shared by a family unit.

A short introduction to the show: On an island in a distant sea, lives a lighthouse and her keeper, the last of the lighthouse keepers. Just up the coast lives the fisherman. The keeper longs for a shipwreck just for the company, the lighthouse for legs to wade from her perch, and the fisherman for a boat full of fish. Until, that is, a storm blows and an earthquake ensues. The three find themselves closer than ever in a fight for survival through the treacherous waters and misty fog of the unforgiving ocean.

Amount Requested: \$6,662.98

Total Project Cost: \$11,150.98

Recommendation: \$6,663.00

Panel Comments: Good application for an interesting work with high artistic merit. The panel was impressed with the strong engagement with the Yarra community demonstrated in the application.

AG19-226

Next Wave Festival Inc.

Next Wave Creative Development Lab

Project Description: For 7 days in August 2019, 16 artists, writers, producers and curators from Next Wave's learning program Kickstart Helix will take over Abbotsford Convent in a rigorous, practice-based creative laboratory.

Guided by leading artists, Next Wave staff, alumni and creatives will collectively work to provoke, play and ultimately test their 2020 festival projects before a full day of showings to trusted industry guests. The showings serve as a supportive environment in which to present their work in progress and receive critical feedback and discussion.

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Within the lab there will also be a series of workshops equipping creatives with the tools to integrate into their practice core Next Wave values: First Nations protocols and cultural safety, inclusivity for artists and audiences who are Deaf or live with a disability and environmental sustainability.

The placement of the laboratory at the Abbotsford Convent is a natural evolution after a successful partnership to deliver a three-day intensive there as part of the 2017 Kickstart Helix program. We are seeking to deepen our relationship with the convent, identifying the site as a potent space for contemplation and collaboration. Its proximity to the city and the Merri creek, as well as being the seat of the Wurundjeri lands council lends itself beautifully to our program of sharing, exploration and cultural integrity.

This Creative Lab is a crucial step in the development of the 2020 Festival, one which offers our artists professional development in tandem with much sought after time, money and resources to develop their work.

Amount Requested: \$9,500.00 **Total Project Cost:** \$66,070.00

Recommendation: \$8,485.00

Panel Comments: Well articulated application with a strong accessibility concept. The application has high artistic merit with benefit to multiple emerging artists.

AG19-241

Centre for Projection Art Inc.

2019 Centre for Projection Art Masterclass

Project Description: The Centre for Projection Art's Masterclass program is aimed at emerging projection artists and creatives, and to those who practice art in different mediums and wish to experiment with and push the boundaries of their practice. We deliver practical, hands-on workshops and guidance about projection art that is sought by the arts community and not readily available. We have successfully worked with community organisations to deliver these workshops in Bendigo and City of Melbourne over the past two years and continue to receive many requests for mentorship and project support. For 2019 we wish to extend this programme into the City of Yarra and work with local community and arts organisations to attract participants.

Over a four-day workshop facilitated by leading projection artist Yandell Walton, participants learn about the art form, technical skills, projection mapping and experimental art. Development works from the masterclass are publicly exhibited on the final evening at Melbourne Polytechnic, Fairfield Campus. It is envisaged these works will continue to be developed and exhibited within the City of Yarra through Gertrude Street Projection Festival, Peel Street Projections or other projection art events.

The project will be documented by professional videographer and with photos. This documentation will be uploaded on our websites and used as case studies in future mentorship programs, talks and throughout the projection art community.

Amount Requested: \$9,000.00 **Total Project Cost:** \$15,662.00

Recommendation: \$9,000.00

Panel Comments: A comprehensive and clear application for a project that will be beneficial to the art-form and supports development. The application demonstrates evidence of community need, and the purpose, aims and outcomes are also clearly defined.

AG19-265

Gertrude Contemporary

2019 Gertrude Glasshouse: commission and present nine solo exhibitions by artists in Gertrude's Studio Program

Project Description: Gertrude Glasshouse was established in late 2015 as the designated project space of Gertrude Contemporary to commission and present new solo projects and exhibitions by artists participating in Gertrude's two-year studio program. Founded in 1985, Gertrude Contemporary is an independent not for profit organisation with a unique model of supporting both the presentation and production of art. The artistic and studio programs at Gertrude support the expanded field of contemporary art practice, including painting, photography, sculpture,

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video, installation, performance and dance. Each year, 8 artists are invited into the 2 year studio program through a competitive open call process, with Gertrude maintaining 16 highly subsidised studios for visual artists at key moments in their careers. During the course of the residency, each of the 16 artists are offered the opportunity and provided financial resources to develop a new body of work or project to be presented at Glasshouse. The architecturally accoladed gallery, designed by Sibling, retains Gertrude's presence in Collingwood and Fitzroy, where the organisation has creatively contributed to for over three decades. With the rental costs of Glasshouse covered by some of Gertrude's generous and valued patrons, and the organisation intending to run a program in the space for the next 5 years, we are seeking funding support to present a program of 9 solo projects in 2019 from February to December. This funding support will go directly to artists as artist fees and production budgets, with all staffing, infrastructural, utilities and hosting costs covered (somewhat stretchingly) by Gertrude.

Amount Requested: \$9,000.00

Total Project Cost: \$54,685.00

Recommendation: \$6,000.00

Panel Comments: A strong application for a project with high artistic merit. The feasibility of the project is clearly evident, and applicant has the capacity to deliver it.

Arts and Culture Stream: Community Arts

AG19-015

Ms Isabella Brown

Auspice: Belgium Avenue Neighbourhood House

The Change

Project Description: To perform 'The Change' a musical theatre piece by United Struggle Project at The Melbourne Fringe Festival 2019.

This will be the fourth evolution of 'The Change' first performed at 'The Factory' in Richmond September 2017 then in 'The Collingwood Underground Car Park' in November 2017 to a fantastic audience response. This time round we want to develop the script with new participants utilising more spaces in the Collingwood Estate and perform it as part of the Melbourne Fringe Festival.

The Change, is a journey of many worlds colliding featuring participants from a diverse range of backgrounds and cultures. A series of workshops will be held within the Yarra community to develop the script with the actors and explore ideas of the 'change' they want to bring to the world. It is open to people to incorporate their own stories of survival and visions for the future into the script. We will have performers of First Nation, West Papuan, Middle Eastern and African backgrounds, actors, musicians, dancers and singers. The performance will involve audience participation as they are physically immersed in a journey around the estate.

This social commentary with a passionate mix of drama and humour will share personal stories and utopian visions and will be served on a deadly sound track of hip-hop, traditional and world music with live band accompaniment and a background of incredible sets.

Amount Requested: \$11,200.00

Total Project Cost: \$20,200.00

Recommendation: \$10,000.00

Panel Comments: This application was for a wonderful project reaching a diverse audience with a strong community outcome.

AG19-113

Jesuit Social Services - Artful Dodgers Studios

Megaphone - Young Musicians live and Direct at Artful Dodgers Studios

Project Description: Our project, 'Megaphone' proposes a series of 9 concerts throughout the year occurring at Artful Dodgers Studios in Collingwood, showcasing new music produced by young people participating in our music program. Occurring every 5 weeks, Artful Dodgers Studios will be transformed into a concert space, featuring 4

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different musicians from our music studio program, and one invited musical guest who will speak with our young musicians and perform a song for the show.

Megaphone builds on a series of concerts and lunches we have been operating in the space since 2015, which have proven to be valuable confidence and capacity building experiences for our cohort of young musicians. For 2019 we will increase the number of events held throughout the year and create a comprehensive wraparound experience for our participants. Young people will be supported in developing their songwriting and performance for each event. Each Megaphone concert will be staffed by a team of professional CCD Artswriters to ensure each event is promoted, produced, stage managed, bumped in and out professionally within a supported and engaging environment. ADS volunteers will work to provide our attendees a healthy lunch as part of the event proceedings. We will also invite a different local and touring contemporary musician to attend each show in a mentorship capacity. These artists will attend in a mentorship capacity, offering guidance to our young performers. These artists will represent a range of genres and backgrounds. This works to foster valuable professional development experiences between emerging musicians and established artists.

Amount Requested: \$9,725.00

Total Project Cost: \$18,429.46

Recommendation: \$9,725.00

Panel Comments: A strong application with excellent letters of support from participants, which were well received by the panel. The purpose and outcomes of the project are clearly identified, and the benefit to the community is evident.

AG19-164

All The Queens Men

Auspice: Auspicious Arts Projects

The LGBTI Elders Dance Club

Project Description: The LGBTI Elders Dance Club is a social transformation and dance project for Lesbian, Gay, Bisexual, Transgender and Intersex (LGBTI) elders (65+). Held at the Fitzroy Town Hall on the first Sunday of each month, LGBTI elders attend this interactive creative event for free, learn new dances, enjoy delicious catering and drinks and interact with other LGBTI elders and allies.

The LGBTI Elders Dance Club addresses ageism, homophobia, lesbiaphobia and transphobia by supporting the recreational, artistic and social rights of LGBTI elders, through creative actions. Central to the project is creating a regular space for LGBTI elders that is safe and inclusive. The creative action of dancing encourages and fosters socialising, friendship and a chance for LGBTI elders to have fun. The project helps strengthen the community of LGBTI elders and promotes their visibility. The LGBTI Elders Dance Club facilitates the physical, cognitive and emotional benefits that come from regular creative and physical practice.

This application requests support for the project in 2019 to continue to build this emerging community.

The LGBTI Elders Dance Club complements The Coming Back Out Ball: www.comingbackoutball.com

Amount Requested: \$14,000.00

Total Project Cost: \$41,450.00

Subsidised Use Amount:

\$0.00

Cash recommendation:

\$14,000.00

Panel Comments: A strong application for a project with clearly identified purpose, outcomes and benefits. In a competitive funding round, could not fund cash grant amount and subsidised use request. The applicant is advised to contact with Arts officers to negotiate alternate venue arrangements.

AG19-178

Circus Australia Ltd. T/A Circus Oz

Deadly Elders Circus

Project Description: Deadly Elders Circus, in partnership with the Victorian Aboriginal Health Service (VAHS), is a program for Aboriginal and Torres Strait Islander Elders living in City of Yarra and inner-north Melbourne. The weekly

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program is fun, engaging and involves physical activity for up to ten participants who visit Circus Oz for two hours of circus skills and music. Transport is provided and the group share a meal together as part of the program, which enhances community togetherness.

In a creative and safe space the Elders focus on improving their physical strength, balance, coordination, increasing their mental resilience and confidence, learning new skills and trust building with others. The program provides a deeper level of engagement and stimulates conversation about community while promoting their physical and mental wellbeing. Our 2019 program will continue to have a strong focus on social connectedness with participants developing their skills that will facilitate laughter and build social cohesion within the group. The program touches on the importance of low impact physical movement, such as that experienced with circus skills, to help with a broad range of health issues.

Circus Oz provides the space and trainers. VAHS provides in kind support with the provision of transport, catering; and support staff including an Aboriginal Health Worker, physiotherapist and dietitian. Both organisations provide administrative support and evaluation to enable ongoing sustainability and development of the program.

Amount Requested: \$10,000.00 **Total Project Cost:** \$50,900.00

Recommendation: \$10,000.00

Panel Comments: A great co-operative project that clearly addresses a community need with the purpose, outcomes, and evaluation clearly outlined. Excellent support material with the inclusion of the video.

AG19-251

Mx Mama Alto

Mama Alto 2019 performance & workshop program

Project Description: Since 2015, jazz singer, cabaret artiste and gender transcendent diva Mama Alto has regularly produced and performed in consistently sold out solo shows at Hares & Hyenas (Johnston St, Fitzroy), as well as producing, curating and hosting community events and fundraisers at that same venue. She has also performed a solo project at The Melba Spiegeltent (Johnston St, Fitzroy) in 2018. The response of Mama's intersecting communities - people of colour, queer and LGBTQ+ people, people with disability, and people from the arts sector - has been overwhelmingly positive and speaks to the empowerment and social benefits of Mama's work.

Building on these established relationships, Mama Alto plans a series of cabaret concerts in 2019 at Hares & Hyenas, with one large scale event intended at the Melba Spiegeltent, which will be supplemented by regular performance workshops for the community. The focus of our workshops will be in empowering trans, gender diverse and marginalised people to free their voices and sing, beyond the oppressive and gendered expectations of voice that mainstream society cultivates. The content will be based in Mama's singing practice and philosophy: "if you can breathe, you can sing." The artistic benefit to the community - as well as the mental health benefit - is anticipated to be strong and cumulative.

Amount Requested: \$8,000.00 **Total Project Cost:** \$22,600.00

Recommendation: \$5,000.00

Panel Comments: The panel thought this program had very strong outcomes with a clear rationale. The panel thought the application addressed a clearly articulated community need that meets the funding priorities directly as well as other Council priorities.

Arts and Culture Stream: Festivals and Events

AG19-011

Collingwood Housing Estate Arts Committee

Auspice: Belgium Avenue Neighbourhood House

Collingwood Harvest Festival

Project Description: The Harvest Festival takes place in the parklands of the Collingwood Housing Estate and it is a community built festival in which many residents of the estate take ownership of the event through participation.

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Collingwood Neighbourhood House includes residents by providing roles in the planning and staging of this event such as MC, production coordinator, catering, music, performances, etc. This is a day event and the activities include choirs performed by local groups, art activities for children and families, food, dance and craft sessions facilitated by local artists.

Amount Requested: \$20,000.00 **Total Project Cost:** \$30,000.00

Recommendation: \$15,000.00

Panel Comments: Good application with clear outcomes for a festival that has a great positive impact within the community.

AG19-080

Progressive Broadcasting Service Co-operative Limited (PBS)

Rock A Bye Baby Music Sessions

Project Description: Rock-A-Bye Baby (RABB) is a series of family friendly events providing a safe and supportive environment for local and visiting families to experience high quality, live, contemporary music. PBS 106.7FM coordinates a musical act, sourced from within our rich and diverse local music community, to perform a daytime concert at a CoY venue. Each event is free for children and only \$7 (adults) or \$5 (members), plus free entry for the first 50 concession card holders, ensuring that the events are accessible to families from all socio-economic circumstances. There will be six RABB gigs in the City of Yarra in 2019, each featuring a unique band or artist. RABB is already a highly successful event series, connecting families from within CoY with each other, as well as attracting many visiting families to the area for the purposes of attending the event in a unique setting. RABB is a staple of the local community that welcomes new young families to each gig, it's an exciting place for families to meet and support each other through the early years of childhood. After a very successful 2018 program, PBS will strive to continue to grow the event and increase attendance with more local residents from across the broad mix of cultures and communities living in the Yarra area. We will seek to achieve this through continued diverse programming and broad promotional avenues. In 2019, Rock-A-Bye Baby will reach a significant milestone of 10 years presenting partnership with the City of Yarra.

Amount Requested: \$8,790.00 **Total Project Cost:** \$27,700.00

Subsidised Use Amount: \$3,990.00

Cash recommendation: \$3,335.00

Total amount recommended: \$7,325.00

Panel Comments: The panel thought this was a good program with clear outcomes that addresses a unique need within the community.

AG19-145

Aboriginal Housing Victoria

AHV's NAIDOC Family Day at The Farm

Project Description: AHV's NAIDOC Family Day at The Farm is an opportunity for the community to acknowledge and celebrate Aboriginal history and culture, in the spirit of community connectedness. 2019 will mark our 20th year celebrating NAIDOC Week at The Collingwood Children's Farm, and will again provide a culturally appropriate, safe, welcoming and inclusive winter festival for the whole community.

The event supports broader community awareness of Aboriginal and issues and provides an important opportunity for sharing knowledge and pride in Aboriginal history, languages, culture and achievements.

Our event program includes traditional dancing, Aboriginal performers and cultural craft activities (performed and led by Aboriginal professionals). Entry, all activities and food are free for the whole community, with past activities including: Boomerang painting, bush animal weaving, Emu feather crafts and bead jewellery making. Performances by leading Aboriginal artists have included: Kutcha Edwards, Illana Atkinson, Indigenous Hip Hop Projects, Wayapa Wuurk and PATSI Dance Group.

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The event is enjoyed by AHV tenants and their families (many of whom face challenges accessing cultural or recreational activities) and by the broader community, regardless of cultural background or race.

Our event provides a great opportunity for families to experience the rich traditions of Aboriginal cultures and to celebrate NAIDOC Week in the spirit of reconciliation.

Amount Requested: \$11,000.00 **Total Project Cost:** \$20,000.00

Recommendation: \$10,000.00

Panel Comments: This culturally significant event has clear purpose and outcomes supported by excellent community consultation.

AG19-155

Multicultural Arts Victoria

Emerge in Yarra 2019

Project Description: Emerge in Yarra 2019 will feature two weeks of diverse artistic and cross cultural celebration in July by Yarra based emerging artists and communities across the City. In a series of free & ticketed events, the festival will present a diverse multilayered program with an array of artistic expressions including experimental dance & theatre, rare & exciting new collaborations, film, food & storytelling, live music, interfaith spoken word, refugee interactive improvised performance and a cultural gathering of refugee and indigenous communities. Emerge in Yarra is a celebration of the enormous artistic & cultural diversity of Yarra and has grown to encompass talented artists from refugee & emerging communities to promote diverse art forms, new collaborations & commissioned works.

Emerge in Yarra utilises a mix of Yarra's iconic & lesser known unique venues including the Public Housing Estates, Budd Street Gallery, Studio J, Long Play Bar, Fitzroy & Collingwood community kitchens, Black Cat gallery, Abbotsford Convent, Melba Speigel tent, The Night Cat, Afrohub & many others.

In 2019 MAV will present Emerge to celebrate refugee and emerging communities contribution to the City and plans to invite the Indigenous community and refugee community together at Atherton Gardens Estate for a family friendly free cultural gathering as the opening event to acknowledge Emerge in Yarra takes place on the traditional lands of the Wurrundjeri People of the Kulin Nation. This builds on ethos of the festival's successful key launch opening event in 2018 a cross – cultural collaboration between Horn of Africa & Colombia at Atherton Gardens Estate.

Amount Requested: \$25,000.00 **Total Project Cost:** \$81,700.00

Recommendation: \$20,000.00

Panel Comments: A strong and detailed application that pulls together a range of artists from across Yarra. The purpose and projected outcomes were clearly defined.

AG19-246

Smith Street Working Group

Auspice: Mission Australia

Smith Street Dreaming

Project Description: This award winning project was developed by the Smith Street Working Group to celebrate the relationships between people who live, work and/or visit Smith Street and to foster understanding, respect and peace for everyone.

The Smith Street Working Group includes: the Neighbourhood Justice Centre, Yarra City Council, Victoria Police, Co-Health, Eastern Health, MAYSAR and Charcoal Lane. This group meets monthly in Collingwood Estate to engage the 'Parkie' community on the design and feel of the festival

Moving into its seventh year the work of this group culminates in a yearly festival that showcases local talent, and emerging Aboriginal and Torres Strait Islander artists. The event takes place on the cnr of Smith Street and Stanley St

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Collinwood. A traditional meeting place for Aboriginal and Torres Strait Islander people to reconnect to culture as a result of past government assimilation policy

Amount Requested: \$15,000.00 **Total Project Cost:** \$42,648.00

Recommendation: \$15,000.00

Panel Comments: This is a fantastic project. The application provided evidence of excellent community consultation and the production of strong social and creative outcomes.

AG19-249

Dancehouse

Dance Massive at Dancehouse

Project Description: Initiated in 2009, Dance Massive is the nation's largest scale and only continuing contemporary dance festival presenting Australian only work. Since its inception, Dance Massive has welcomed over 50,000 ticketed attendances to 579 performances of 90 dance works.

Presented by a consortium of partners (Dancehouse, Arts House, Malthouse) Dance Massive as an integrated model builds, nurtures and connects a multiplicity of communities: artists, audiences, the sector (through the industry and visiting delegates programs) and the artform through accessible, participatory or discursive public programs for both practitioners and general public.

Funding is sought for the delivery of the Dancehouse Dance Massive program consisting of:

- 2 new multi-disciplinary commissions produced by Dancehouse featuring outstanding international collaborators
- 2 interstate works
- 4 new Victorian works
- 1 existing work by an emerging artist
- A rich and diverse public program (made up of screenings, video installations, lecture performances, critical writing workshops, audience engagement workshops, podcasts, local community and local business engagement initiatives)

This program will be delivered at Dancehouse's North Carlton venue and a multiplicity of other Yarra spaces (Fitzroy Reading Room, Carlton Library, Royal Tennis Club Richmond, and Abbotsford Convent).

Yarra funding will be exclusively invested in artists' fees for development and presentation as well as the delivery of the two site-specific commissions.

Amount Requested: \$22700.00

Total Project Cost: \$137,050.00

Subsidised Use Amount: \$0.00

Cash recommendation: \$20,000.00

Panel Comments: A good application for an event that brings local and international together to celebrate dance. The application addresses the key funding priorities for the category, and has excellent detail about the program and project objectives.

AG19-269

Make It Up Club Inc

Make It Up Club 21st Birthday Festival

Project Description: In January 2019, the MIUC celebrates 21 years of weekly, curated, avant garde improvised music and sound performance concerts in Fitzroy. To celebrate, over four consecutive Tuesdays through the month (the 8th, 15th, 22nd and 29th), our annual Birthday Festival will feature over 20 acts, comprising more than 60 individual performers, in collaborations meticulously crafted by our curatorial team to highlight the talent and innovation at the core of contemporary avant garde improvised sound practice in Melbourne.

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This year's festival will include a number of international performers including: Tiziana Bertoncini (IT/AT) on violin and Thomas Lehn (DE/AT) on analog synth, Matthias Müller (DE) on trombone, Will Guthrie (FR) on percussion, John Bell/Alfred Harth/Nicola Hein (DE/NZ) on group electronics. They (along with some other international and interstate performers that we are currently still in the process of confirming), will engage in collaborations with local performers.

In terms of local performers, the aim of the 21st Birthday Festival is to ensure we have gender parity inclusive of non-binary identifying artists, along with collaborations which fuse performers from varying experience levels and genre specialization.

We are still in the early planning stages for local performers, but, for a greater understanding of the kind of curation that the MIUC strives for, please refer to the ABC Classic FM podcast in the support material which documents the 20th Birthday Festival in January this year (which was supported by the City of Yarra).

Amount Requested: \$10,000.00 **Total Project Cost:** \$38,800.00

Recommendation: \$9,000.00

Panel Comments: This event provides great outcomes for both Yarra's musicians and the broader community. The application was clear and outlined the activity well.

Community Development Stream: Community Celebrations Category

AG19-007

Carringbush Adult Education

Auspice: Belgium Avenue Neighbourhood House

Annual Gala Ball

Project Description: The Yarra Gala Ball is an annual opportunity to celebrate and nurture the partnerships that have been created within the community residents/groups and organisations within the City of Yarra.

The activities include:

- Welcoming to guests by the community group Vocal Boogie
- Words from dignitaries invited to the event
- Music performances from local arts groups
- Dinner prepared and served by a local enterprise catering group
- Live music from local artists
- Dance activities lead by community members

This is an affordable event that provides residents from all backgrounds to engage with their community and participate in a healthy and fun way.

Amount Requested: \$5,000.00 **Total Project Cost:** \$10,850.00

Subsidised Use Amount: \$0.00

Cash recommendation: \$3,000.00

Panel Comments: Strong application for an annual event that is well attended, and application has incorporated strong consultation and collaboration. Could not fully fund as applicant requested more than the \$3,000 maximum for this stream.

AG19-008

Progressive Broadcasting Service Co-operative Limited (PBS)

PBS 106.7FM 40th Anniversary Picture Book

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

Project Description: PBS will release a large format book in 2019 to capture our rich and diverse history, coinciding with the 40th anniversary of the station commencing regular broadcasting in December 1979.

The working title of the book is 'PBS: 40 Years of Music' and will document our journey championing under-represented music since 1979. Our target audience is anyone with a past or present involvement with PBS, the local music community and lovers of under-represented music. The project will draw on photos, posters, merchandise, interviews and historical documentation to collate a comprehensive and accessible account of 40 years of station life. We have engaged a project coordinator, researcher, designer and printer to undertake the book's creation, working with volunteers and staff to research and curate content. Our PBS 'Brains Trust' will provide insight into PBS' history. An introduction and small amount of text will be written by an experienced writer, and an editor will be engaged.

To ensure the book is ready for launch by December 2019, we have developed a project timeline. The bulk of activities will take place in 2019 at our station in Collingwood. We seek partnerships with various bodies to cover the costs of research, production and book-launch, with PBS investing a significant amount of our own resources. We believe there is sufficient community interest in this project as PBS is well-known in Melbourne, with an estimated 295,000 listeners each week. Profits from any book sales over our break-even figure would go towards PBS' operational costs.

Amount Requested: \$10,000.00 **Total Project Cost:** \$55,125.00

Recommendation: \$3,000.00

Panel Comments: A well planned and thought through project, and a legacy project. Applicant moved to the Community Celebrations stream, funded to the maximum of the stream.

AG19-029

Melbourne Comhaltas Inc

Melbourne Comhaltas St Patrick's Night

Project Description: The project aims are to celebrate St Patrick's Day. This is an Irish festival but is now celebrated all over the world, enjoyed by all cultures. It is always on 17th March. In 2019, this will fall on a Sunday. We do not want to clash with the big Festival in Edinburgh gardens so we will celebrate on Saturday night.

We hope to hire St Philip's Church hall on Hoddle St.

Our celebration will start at 6 pm and continue until 10.30 pm. Our night will consist of Irish music, dancing, storytelling and poetry. We will have activities and games for the children, prizes for the child best dressed in green and prizes for children who wish to show their talents in music or dance.

We will have a nice supper and tea and coffee will be available all night, no alcohol served.

Our night will be a real family night, where grandparents will be partying with their grand-kids. It is a night when young and old come together to celebrate their culture and preserve the traditions. It will be advertised widely, among many different communities who wish to share the day with the Irish. It promotes cultural diversity and an enjoyment and appreciation of what different cultures have to offer.

Amount Requested: \$1,500.00 **Total Project Cost:** \$4,950.00

Recommendation: \$1,000.00

Panel Comments: An application that demonstrated an obvious passion for Irish culture and community cohesion. The panel particularly supported the inter-generational aspect of this project. However they also suggested ways the applicant could reduce costs such as not buying gifts for children and reducing catering, so did not fully fund.

AG19-032

Melbourne Irish Festival Committee

Melbourne Irish Festival

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Project Description: We will organize a Sunday afternoon of Irish related activities in a city park. The Edinburgh Gardens has been used since 2006. This is an annual Festival on the Sunday afternoon next to St Patrick's Day (17th March) and always attracts large numbers of people from all cultures. Everyone is happy to be Irish for St Patrick's Day.

The Festival will run from 12 noon to 5 pm. The activities will include a main stage where local talent in music and dance will be displayed. The schools of Irish Dance will put on displays during the afternoon. Irish music groups such as Comhaltas will have a gig. Entry is free and families come from all over to picnic on the grass and enjoy catching up with friends and enjoying Irish culture. Activities will be organised for the children such as face painting, craft activities, music, theatre, sporting events such as team games and also fun type races. Some vendors will be selling Irish type food (baked potatoes) as well as coffee, ice cream and cold drinks. No alcohol will be sold. All the Irish groups will be invited to be present. Many will have their own tent or stall and will be promoting their activities, for example the Irish Families Group, Irish Language group, Irish History Circle, Irish Mothers' Group, and all the sporting groups. This is especially valuable to new and smaller Irish community groups as a chance to promote themselves and build partnerships.

Amount Requested: \$4,000.00 **Total Project Cost:** \$27,000.00

Recommendation: \$2,500.00

Panel Comments: A good submission that clearly outlined the proposed project, which is a popular event for the Yarra community. In a competitive funding round could not fully fund.

AG19-039

Oromo Community Women's Group in the City of Yarra Inc

Celebration of Eid Al Adha, Festival of Sacrifice

Project Description: We are planning to hold our successful annual Eid Al Adha, Festival of Sacrifice festival, one of the two important festivals on the Muslim calendar. It will be an all-day festival in the grounds of the Elizabeth Street, Richmond housing estate and will be open to all residents of the the estate plus other Yarra residents, local Councillors and other office-holders and organisations and members of the Oromo community from other parts of Melbourne.

Amount Requested: \$3,870.00 **Total Project Cost:** \$10,120.00

Recommendation: \$3,000.00

Panel Comments: Strong application, for a good community initiative that brings people together for an important festival day. Could not fully fund as requested more than the maximum available in this stream.

AG19-044

cohealth

Billabong BBQ Christmas Celebration

Project Description: The Billabong BBQ is a multidisciplinary assertive outreach program that works to improve engagement with, and service access for, Aboriginal people living within the City of Yarra. It has been successfully operating since 2000. A range of staff and agencies attend on a regular basis. A number of events of cultural significance are held including events to mark Reconciliation Week, NAIDOC Week, Memorial Day and Closing the Gap Day. The Billabong BBQ is an opportunity for Aboriginal people to get together and connect with mob. The Billabong provides people with a healthy hot breakfast, groceries from Foodbank and Second Bite and access to a diverse range of health, welfare, justice and employment services on site.

This project "Billabong BBQ Christmas Celebration" 2019 aims to bring Aboriginal people together at Christmas to connect for a festive celebration but also recognizing that it is a time that can highlight the marginalization and disadvantage that many in the Aboriginal community experience in terms of financial hardship, food insecurity and disconnection from people, land and culture. The Christmas event would be held at Harmsworth Hall at the regular

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Tuesday Billabong time on Tuesday 17th December 2019. The grant would assist in providing a memorable event with a sit-down meal for community, entertainment for the family, food hampers and gifts.

Amount Requested: \$3,000.00

Total Project Cost: \$5,900.00

Recommendation: \$3,000.00

Panel Comments: This is a needed program that provides opportunities for the Aboriginal community members to come together. The applicant demonstrated the valuable benefits to hosting the celebration.

AG19-074

Fitzroy Multicultural Families and Children's Group (formerly Fitzroy Sudanese Eritrean Families and Children's Group) **Auspice:** Fitzroy Learning Network

Multicultural celebration of Eid Al Fitr and Eid Al Adha

Project Description: We plan to hold two events, to observe each of the two important religious festivals in the Muslim calendar. Our celebrations will be held at the Atherton Gardens estate and our multicultural group will share food and friendship with other residents of Atherton Gardens of all religions and cultures, men, women and children. We will provide a meal and the opportunity for different groups on the estate to meet and get to know each other and to find out a bit more about our religion and the meaning of the two festivals.

Amount Requested: \$2,450.00

Total Project Cost: \$3,050.00

Recommendation: \$2,450.00

Panel Comments: An application that addresses the funding priorities and directs resources to people from a disadvantaged background.

AG19-084

cohealth

Yarra Eid Ul Adha Celebration

Project Description: Eid Ul Adha community celebration. This celebration is one of most significant events in Islamic calendar and it emphasizes the humanity and interconnectedness of all people regardless of race and religion. The event will provide an opportunity for the City of Yarra Muslim community from different backgrounds to celebrate one of their most significant celebrations and share the joy with the rest of the community.

cohealth works with the Horn of African communities in Yarra to plan for the meaningful cultural event.

The event is a recognition and acknowledgement from City of Yarra to provide support for its constituents who make up the city and contribute to the City multicultural framework.

The event will invite participation and attendance by both Muslim and non-Muslim Men, Women and Children and will offer cultural and social activities that include halal BBQs, coffee making, rides and cultural entertainments and story telling.

Amount Requested: \$3,000.00

Total Project Cost: \$5,160.00

Recommendation: \$3,000.00

Panel Comments: A strong and well written application with clearly defined objectives and outcomes. A good community initiative with evidence of social need and value.

AG19-098

cohealth

Yarra Lunar Year of the Earth Pig

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Project Description: 2019 is the "Year of the Earth Pig," a year of fortune full of joy, friendship and luck, an auspicious year because the Pig attracts success in all spheres of life. Yarra Earth Pig will celebrate Multiculturalism at its best, building togetherness, cohesion, harmony and belonging. The celebration means to chase the evil from the old year away, and welcome all the lucky activities for the New Year, and will be shared with all . our brothers and sisters from Greece, China, Vietnam, Yugoslavia, Horn of Africa, Aboriginal and Torres Strait Islanders, thus building up acceptance of cultures/differences, and intergenerational harmony. Community members and organisations members come together and plan for the event with coordinated activities at Collingwood Neighbourhood House. Our Yarra Mayor will open the ceremony, followed with welcoming speeches from the community, local members and cohealth. There will be community cultural and musical performances, with singing and a choir. Young/mature/older generation will all enjoy sharing a delicious cultural meal by our local 'Cultural Catering' social enterprise, coupled with Chinese vegetarian noodles and African meal. The Lion and Budha will make their sumptuous entrance to the delight of all participants, and will show their talent in eating the lettuce, and climbing up to reach the red envelopes money. We hope that there would be some activities organised by Drummond St Services or Cultivating Community to entertain the communities if time enables. All will help with the setting up, preparation, welcoming of guests, serving the food, socialising and packing up.

Amount Requested: \$3,000.00 **Total Project Cost:** \$4,740.00

Recommendation: \$3,000.00

Panel Comments: The application demonstrated a clear connection of community celebration stream goals and your project aims, and a high level of community consultation.

AG19-116

Boroondara Kindergarten Inc.

Celebrating and Learning About Aboriginal and Torres Strait Islanders Cultures in a Multi-Cultural Community

Project Description: Boroondara Kindergarten recognises Australia's First Peoples and works towards true reconciliation within our community by embedding Aboriginal and Torres Strait Islander cultural perspectives within the teaching program every day. In order to connect with nationally recognised community celebrations and provide an opportunity for families to understand media reports and community events, we focus this learning by marking the following:

- Reconciliation Week/Sorry Day in May: educating both children and families about the impacts of the Stolen Generations
- NAIDOC in late June: a little before official events in July, celebration evening and educative role for families to become involved in official events as well as the strong and positive celebration of Aboriginal culture.
- National Aboriginal and Torres Strait Islander Children's Day on 4 August: celebrating the strength and potential of children – the Elders of tomorrow.

Council resources will be used to reinforce the Wurundjeri people as traditional custodians of the land on which Boroondara Kindergarten is placed, Any Aboriginal and/or Torres Strait Islander families enrolled in the centre will be invited to participate in the planning of the events.

Amount Requested: \$2,500.00 **Total Project Cost:** \$4,434.00

Recommendation: \$2,500.00

Panel Comments: A great application that demonstrated strong connection between community need and education, as well as strong evaluation processes to help develop the project and a high level of community consultation and involvement in the project.

AG19-234

Australian Vietnamese Women's Association Inc

VIETNAMESE TET FESTIVAL FOR DISADVANTAGED WOMEN & SENIORS

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

Project Description: The Vietnamese Tet Festival project is designed to celebrate the Lunar New Year; showcase the artistic talents of the Vietnamese culture; and promote social harmony within the local multicultural community. This festival will be scheduled around Friday 5th February 2019, being the Lunar New Year's Day.

Amount Requested: \$3,000.00

Total Project Cost: \$6,220.00

Recommendation: \$3,000.00

Panel Comments: A clear application that includes strong supporting material to demonstrate the effectiveness of the organisation and the event in the community.

Community Development Stream: Community Strengthening

AG19-009

Greek Pensioners Club of North Fitzroy

Greek Pensioners Social Club

Project Description: Our senior citizens club has around 40 members and we meet on Thursdays during the day at the Bargoonga Nganjin North Fitzroy Community Hub. We provide cooked meals and entertainment to our members on a weekly basis and offer a range of activities on a variety of topics such as cultural matters, health education, and education on social issues. We also plan to organise an exhibition of Greek traditional food along with an exhibition of Greek embroidery, some pieces of which are more than 100 year old.

Amount Requested: \$3,000.00

Total Project Cost: \$22,200.00

Recommendation: \$2,500.00

Panel Comments: An application that meets a clear need in the area providing social support for seniors. In a highly competitive funding round, could not fully fund. Application would have been strengthened by a more detailed budget, and by consulting with members and others.

AG19-012

Circolo Pensionati Italiani di Richmond

Activities for Seniors

Project Description: Our group meets every Wednesday to share a good meal and take part in social activities. We also have special healthy lunch outings five times per year to celebrate special events and holidays. The group provides important support for our members who are mostly widows and widowers now living alone. Several of our members have mobility difficulties and the group helps them to get to the hall. These activities are important to our pensioner members by supplementing their diet with hearty, healthy meals and by supporting their mental health and connection to the community. As primarily widows and widowers who live alone and whose primary language is Italian, this group is the main social activity for most of our members.

Amount Requested: \$4,000.00

Total Project Cost: \$18,150.00

Recommendation: \$2,800.00

Panel Comments: A great organisation providing support to senior citizens, with the project addressing stream priorities. In a competitive funding round, could not fully fund, particularly given the low numbers of participants.

AG19-017

Richmond Beijing Opera Study

Auspice: Belgium Avenue Neighbourhood House

Chinese Opera at the North Richmond Housing Estate for the community

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Project Description: The group of around 30 people including singers and musicians meet twice a week to rehearse in order to perform in front of an audience about once a month at the North Richmond Housing Estate. Chinese opera performance does not mean simply showing musical instrumental playing, but with roles singing together to an audience. Our proper Chinese theatrical presentation must firstly choose a main subject of the whole performance, then the theme is to be gradually revealed by suitable stage background. The ingredients include beautiful musical accompaniments; attractive roles, singing; dancing; dialogue, and acrobatic fighting with martial arts. All of our stage accomplishment would aspiring Richmond community life mixed with Chinese long time created oriental features of theatrical beauty.

In order to strengthening the community, there are many methods: Our opera performance is one of it, because all community residents need beautiful music, skilful performance; and cultural achievement to enrich their lives. To adequately combine our performance with community, we have routine presentations in the Estate, and joining community celebrations; united clubs special performance to give enough chance satisfying community needs. A healthy community should have more people doing valuable cultural work than gambling.

Amount Requested: \$2,500.00 **Total Project Cost:** \$6,375.00

Recommendation: \$2,000.00

Panel Comments: A good application, for a project with positive cultural group and good multi-generational inclusiveness, and good budget. In a highly competitive funding round, could not fully fund.

AG19-027

Fitzroy Multicultural Families and Children's Group (formerly Fitzroy Sudanese Eritrean Families and Children's Group) **Auspice:** Fitzroy Learning Network

Social activities for women and children of multicultural backgrounds living in Fitzroy

Project Description: We plan to hold the following activities:

Four excursions to other parts of Melbourne/outside Melbourne

Four BBQs or picnics, to be held locally

Eight fortnightly casual get-togethers to be held on the Atherton Gardens estate during the summer months

Amount Requested: \$4,850.00 **Total Project Cost:** \$11,250.00

Recommendation: \$4,000.00

Panel Comments: A good application with clear objectives and outcomes, for an inclusive project that meets a need in the CALD community. Recommending less than the minimum as \$4,000 is the maximum available in this funding stream. The applicant is encouraged to consider ways of being more flexible with funding requirements in future applications.

AG19-036

Multi Ethnic Slavic Senior Group Fitzroy Inc.

Never is too late to stay active

Project Description: We are going to organize regular weekly group meetings, group lunches and outings, information sessions, art and craft workshops, light exercise, healthy information sessions such as: Reiki, Shiatsu, Dementia, senior Rights, Centrelink/aged pension, carers, Healthy Diet, Legal/Will/Power of Attorney, Dementia and similar. We are also going to participate in multicultural events and festivals and hand craft exhibitions. Our group is going to organize outings and information sessions as well as light exercise for group members.

Amount Requested: \$3,500.00 **Total Project Cost:** \$4,000.00

Recommendation: \$2,500.00

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Panel Comments: An effective project targeted to a specific need in the community, from an applicant with demonstrated capacity. The applicant is strongly encouraged to contact Council Grant Team for assistance when developing and writing future applications, and attend grant writing workshops available.

AG19-037

Afghan and Iranian Women's Group in the City of Yarra **Auspice:** Fitzroy Learning Network

Social and cultural activities for Afghan and Iranian women living in the City of Yarra

Project Description: The group plans to hold the following activities:

- Weekly social get-togethers three weeks a month, to be held at Collingwood CoHealth, all year except during Ramadan
- Monthly get-togethers at Napier Street flats community kitchen where the group will cook and share lunch
- Two trips to Dandenong to visit the markets and Afghan shops and to have lunch
- One trip to the Dandenong Ranges to go cherry-picking
- One BBQ, to be held in a local park
- Creative workshops to be held as part of the Friday gatherings to do embroidery and knit
- Three celebrations:
 - Nowruz, Afghan-Persian New Year
 - Eid AL Fitr, end of Ramadan
 - Eid Al Adha, Festival of Sacrifice

Amount Requested: \$5,640.00 **Total Project Cost:** \$10,440.00

Recommendation: \$4,000.00

Panel Comments: An application that is well prepared and effective in describing the need in the community for this project, and their strategy to meet this need. The panel felt it was important to support this part of community. Recommending less than the minimum as \$4,000 is the maximum available in this funding stream.

AG19-055

Richmond and Burnley Historical Society

Collection Development and Promoting Local History

Project Description: Collection Management: Development of the collection, includes copying, digitising, indexing, repairing, mounting and displaying items for themes, events and preservation. Volunteers require access to equipment, materials and resources to complete this work. The work is completed by teams working together and responding to requests for information, items and events, such as Yarra 3121 Beating the Drum with Yarra Libraries, Commemoration of the Centenary of Maternal Health, WW1 commemoration and remembrance. The range of projects and size will depend on the priorities throughout 2019.

Volunteer Development: Training volunteers to use the indexing software, software updates and developing skills in research, scanning, and documentation management are the foundations for building volunteer confidence and capability. The training sessions include group and individual coaching. Training is a key advantage to attract and increase the number of volunteers. The training caters for all levels of ability.

Promoting Local History: Production of newsletters, walks, talks and publications requires conducting events, printing and publishing of materials. The events will include venues, afternoon tea, and specialist guest speakers. Our website and facebook pages has a reach of over 3,000 people who have connections with the area. Our events have catered for between 25 to over 100 people. Our previous events are listed on our Website under Events.

Amount Requested: \$3,500.00 **Total Project Cost:** \$28,100.00

Recommendation: \$3,000.00

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Panel Comments: A clear, concise and well written application that will provide a really useful service to the local community and have a large community benefit. In a highly competitive funding round, could not fully fund.

AG19-059

The Pingju Opera Association of Australia

Pingju Opera

Project Description: We will meet weekly and practice our singing in groups and as individuals. There will be a music teacher present to help guide us and build our repertoire. We will perform at the end of the year on the estate and at Chinese festivals. Mainland opera differs from Beijing opera as it is more a grassroots folk culture than the traditional Chinese opera.

Amount Requested: \$4,000.00 **Total Project Cost:** \$10,500.00

Recommendation: \$3,000.00

Panel Comments: The application was clear, simple and precise, outlining a project that will provide a good opportunity to participants to engage with each other, and demonstrated that the community would benefit from this. In a highly competitive funding round, could not fully fund.

AG19-064

Yarra Healthy Life

Senior's Activities

Project Description: We would like to meet weekly for our different activities. These include square dancing classes for seniors, sewing group, seasonal fishing outings to different locations (public transport or carpools arranged as necessary to help members attend), cooking classes sharing local, family and our favourite recipes with each other. We also would like to continue meeting twice a week in the evening for ping pong exercise activities. We will also have special celebrations for Christmas, Chinese New Year, Moon Day and the Dragon Boat Day.

In these classes and groups, we both bring in special speakers and teachers to bring new skills to the group and encourage group members to share their ideas and knowledge. These classes encourage our growing membership to learn new skills, meet new people, stay connected, help each other and save money. At the weekly meetings we will share food received from SecondBite.

We also will run seminars with relevant officers to talk about the social welfare system, avoiding gambling, and aged care, with members able to request topics. In addition, we will visit senior members when they are sick in hospital.

Amount Requested: \$4,000.00 **Total Project Cost:** \$67,800.00

Recommendation: \$3,000.00

Panel Comments: An application that celebrates diversity and looking after the elderly, meeting the stream priorities. In a highly competitive funding round, could not fully fund.

AG19-073

Richmond Hill Senior Citizens Club

Richmond Hill Senior Citizens: An Active Community

Project Description: The purpose of our club is to bring together a group of elderly people to socialise, talk to one another, share their joy and problems, provide support, play cards, bingo, singing, dance, have meals and cultivate diversity. We meet once a week at the church hall of St Ignatius on Richmond Hill. During the year we have a few excursions. The project will support our activities and the elderly community of Richmond. The majority of our members are from Italian backgrounds although some come from other countries too. Most of us are over 70 years old and look forward to this activity each week.

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Amount Requested: \$4,000.00

Total Project Cost: \$9,400.00

Recommendation: \$3,000.00

Panel Comments: A clear application for an organisation providing a great service to the community funding regular activities for seniors in this area. In a highly competitive funding round, could not fully fund.

AG19-076

Serbian Pensioners Club Fitzroy

Strengthening Serbian Seniors

Project Description: We meet once a week for social and educational activities. Meals are provided weekly and the community members can gather to discuss the news of the day. We cook and serve our own meals - there are traditional dishes such as chicken soup and cabbage rolls. We also like to provide speakers to inform and educate members of the Serbian community. We celebrate special anniversaries and national days, with singing and performances. The community are very happy in the new premises at North Fitzroy Library and appreciate Council's continued support.

Amount Requested: \$4,000.00

Total Project Cost: \$17,550.00

Recommendation: \$3,500.00

Panel Comments: A good application that contributes to the social inclusion of elders in the community. The applicant has clearly negotiated great relationships for in-kind support, and this grant will provide additional support. In a highly competitive funding round, could not fully fund.

AG19-088

Fitzroy Public Housing Residents

Community Care for Atherton Gardens

Project Description: We meet every Tuesday, including providing fifty free lunches over course of the year, and also do the following activities.

There are indoor activities: Cooking group, Sewing group, Exercise group,

Singing group, Dance group, Riddles, Current affairs forum, ping-pong group, Festivals (dragon boat festival, mid autumn festival, Christmas, New Year, Chinese New Year), Mahjong group, Teaching tai chi.

And there are outdoor activities: Farm excursion, Outings excursions, Walking Groups, Visiting the elderly and disabled in hospital, Swimming group, Participating in Community activities, Participating in government related activity, Aged and Disability Services.

With festivals such as Chinese New Year, we invite people to perform and guests to come. We also provide a sewing service to the community.

Amount Requested: \$4,000.00

Total Project Cost: \$26,300.00

Recommendation: \$3,000.00

Panel Comments: An application with clear aims and outcomes for a project that is well attended and worthy of support. In a competitive funding round could not fully fund.

AG19-089

Fitzroy Atherton Gardens Table Tennis Association

Friendship through Table Tennis at Atherton Gardens

Project Description: The Association provides table tennis playing opportunities at Atherton Gardens in Fitzroy two days per week on Tuesdays and Thursdays between 7:00pm and 9:30pm. Usually we have between 20 and 30 people playing each week and more than 100 on our competition days which are held three times a year. There are

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volunteer coaches and people attending come from many different cultures. Everyone is welcome. It is a great opportunity to make new friends and get to know other people from the Commission Estate.

Amount Requested: \$3,000.00 **Total Project Cost:** \$7,600.00

Recommendation: \$2,500.00

Panel Comments: Application for a project providing extremely valuable activity for the elderly. Applicant is advised in future applications to ensure budget costs, particularly regarding equipment, are broken down into specifics.

AG19-090

Yarra Ethnic Arts Exchange Association Inc.

Community service for elderly people in North Richmond

Project Description: The project consists of three kinds of activities designed for the elderly people in the community. Recreational activities: singing and dancing, chess and cards playing, organising excursions; Educational activities: free English class, free Chinese painting and calligraphy class, lectures on health care and exchanges of cooking and gardening skills;

Service Activities: free performance for older residents in nursing homes, free hair cutting for elder people, especially door to door service of hair cutting for disabled elder people, helping elder people to read English letters or bills or accompanying them to go to see doctors if they need and related services.

Our activities are open to the local and other communities people on every Saturday and Sunday in North Richmond, and the special service activities are on at the time depending on elderly people's needs.

Amount Requested: \$4,000.00 **Total Project Cost:** \$9,900.00

Recommendation: \$3,500.00

Panel Comments: A strong application for a project that addresses an important issue of social inclusion and connection. The application demonstrated a passionate and compassionate case for support for a worthy cause. In a highly competitive funding round, could not fully fund.

AG19-106

Cultivating Community

Meet and Eat 2019

Project Description: Meet and Eat is a weekly social cooking group and community lunch held on a Wednesday afternoon during school terms. The program is facilitated and supported by Cultivating Community in partnership with cohealth dietitians and is held in the Fitzroy Community Food Centre at the Atherton Gardens public housing estate. The group offers opportunities to build social and health capital for participants as well as increasing understanding of the health services available to community members. The group cook together for the first hour enabling participants to develop skills in food preparation, practising verbal and written English skills, learning meal planning skills and negotiating their contribution to the group. The second hour involves sitting to eat the prepared meal, practising social and English skills and learning about local community health services and programs. Guest speakers from local community and health organisations are invited to each lunch to discuss and promote relevant programs. The facilitators of each session outline services offered by cohealth and offer nutrition advice and information to participants. The group has been running since 2016 and has regular attendance from Fitzroy Learning Network students from culturally and linguistically diverse backgrounds who are learning English and are interested in extending their language skills in a social setting. Attendance also includes tenants from neighbouring rooming houses and residents from neighbouring public housing estates as well as community members currently experiencing homelessness. All are welcomed and included with multiple levels of participation available and encouraged by facilitators.

Amount Requested: \$3,600.00 **Total Project Cost:** \$24,600.00

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Recommendation: \$3,000.00

Panel Comments: A very clear and effective application demonstrating a clear understanding of the issues and an effective solution, through a local project that also delivers lots of secondary outcomes through food. In a highly competitive funding round, could not fully fund.

AG19-115

North Richmond Elderly Chinese Friendship Association

Community Activities and Celebrations

Project Description: New activities we are planning are classes for English, both oral and written, and a computer class.

Other activities are the same as last year, including:

- three cultural events: Dragon boat festival, Mid-autumn festival and Chinese New Year celebration
- monthly cooking class
- bus trip for Chinese seniors twice a year
- weekly singing and dancing activities
- playing mahjong three times a week
- visiting anybody who is sick or the family of somebody who has passed away
- bus for the Peking opera

Amount Requested: \$4,000.00

Total Project Cost: \$22,120.00

Recommendation: \$3,000.00

Panel Comments: A project providing an important support to the community and range of services available. Application would have been strengthened by more detail about the specific activities being offered. In a highly competitive funding round, could not fully fund.

AG19-117

Yarra Chinese Women's Group

Health and Happiness for Chinese Women

Project Description: Our group provides a range of activities and weekly meetings for the Chinese women of the City of Yarra. We provide healthy lunches, play Mahjong, do Tai Chi, go on outings and excursions, have seminars and guest lecturers. We have seminars in regard to health and hygiene for women. We have a series of activities and special days that we celebrate throughout the year. These include International Women's Day, Mother's Day, Chinese Dragon Boat Festival, a special Anniversary Celebration, Mid-Autumn Festival, Senior's Week, Christmas and Chinese New Year celebrations. Also people can come and be grouped together with others that enjoy the same things.

Amount Requested: \$4,000.00

Total Project Cost: \$10,200.00

Recommendation: \$3,500.00

Panel Comments: The panel noted that this project is useful and important, with a well written description of activities. The panel noted that funding is not being provided for the outings.

AG19-121

Fitzroy Chinese Association

Healthy Living in the Community

Project Description: The Fitzroy Chinese Association has 170 members and meets weekly and organizes weekly activities for elderly Chinese residents (Cantonese speaking) at the Atherton Garden's Estate. The activities include:

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- Workshops delivered by volunteers on well-being, welfare and health
- Mild exercise sessions
- Free lunch for members
- Monthly excursion
- Lawn bowling
- Singing
- Festival celebration

The Association also coordinates volunteers to visit elderly members at home and to help with grocery shopping. The Association provides a social environment for its members and has fostered friendships and a social network among the Chinese community in Yarra. It also helps the elderly members to stay active. The project run by the local residents for the local residents, aims to reduce the social isolation experienced by Chinese residents and to nurture meaningful and socially inclusive life.

Amount Requested: \$4,000.00 **Total Project Cost:** \$14,300.00

Recommendation: \$3,800.00

Panel Comments: A project with clear objectives that strongly aligns with the stream priorities.

AG19-128

Richmond Joy Choir Inc

Richmond Joy Choir performances and activities

Project Description: We plan to hold several community celebration activities which can strengthen the function for our choir. These celebration include the major Chinese Festivals as follows:

- 1) Chinese New Year Festival,
- 2) Duan Wu Festival
- 3) Mid-Autumn Festival

We plan to hold our celebration at the community hall at 106 Elizabeth Street Richmond. We believe that it is important to have the celebration within the housing estate because this will most effectively impact everyday community life.

Amount Requested: \$4,000.00 **Total Project Cost:** \$14,200.00

Recommendation: \$3,500.00

Panel Comments: Very strong application that demonstrates key outcomes and very good evaluation methods. In a highly competitive funding round, could not fully fund.

AG19-137

Chinese Mandarin Community Friendship Association

The Silk Flowers Art Project

Project Description: The project takes place on the Atherton Gardens Housing Estate over 12 months and aims to encourage the Chinese community living on the estate as well as the elderly and people with disabilities. The activities that will be undertaken in the project will include: making silk flowers, using a range of fabrics and craft material to create a range of framed designs. The finished designs will be on display at various council and community locations. Some of the project items will be sold as fundraisers for various community initiatives. Some of the art pieces will also be given as birthday presents to the elderly over the age of 85. The project aims to strengthen the engagement and communication with the elderly, improve their mental outlook and create a positive and happy atmosphere. The project will also encourage the artistic creativity and skills of the elderly to assist them to maintain active brain function. The project aims to reduce loneliness and isolation of the elderly and assist them to engage with the broader community.

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Amount Requested: \$2,000.00

Total Project Cost: \$4,000.00

Recommendation: \$2,000.00

Panel Comments: Application clearly states the aims and outcomes of the project. The project provides an opportunity for the Chinese and elderly community to engage in a different creative and artistic activities, and strong evaluation processes. In a highly competitive funding round, could not fully fund.

AG19-150

Australian Yugoslav Pensioners

Australian Yugoslav Pensioners Social Club

Project Description: The Australian Yugoslav Pensioners have regular luncheons every Wednesday at the new community hub, Bargoonga Nganjin at the North Fitzroy Library, for around 60 pensioners from Yugoslav backgrounds. Our members come from all of the countries of the former-Yugoslavia including Serbia, Bosnia-Herzegovina, Slovenia, Montenegro and Croatia. This year we will be moving to the newly built Council facility, the North Fitzroy Community Hub, to continue our activities. We also organise picnics, camping and other activities like fishing. We visit the sick in hospitals and in homes, assist the elderly with their shopping and visit other multicultural groups. Each year we take two trips - one to Yarrowonga and one to Bright staying for three nights each time.

Amount Requested: \$4,000.00

Total Project Cost: \$27,500.00

Recommendation: \$3,800.00

Panel Comments: A project that provides a good model, making good use of community facilities and using membership fees to support activities. The panel noted that the applicant organisation do a lot with what they receive. In a competitive funding round could not fully fund.

AG19-154

Chinese Mandarin Community Friendship Association

Celebrating Community

Project Description: We meet regularly and have singing, dancing and entertainment sessions to keep our elderly Chinese Australian members healthy and active. As well as providing educational lessons and talks about a range of subjects from healthy living to how to care for the environment. We also regularly visit any sick and frail members who may be in hospital or a nursing home. We are seeking funding to continue with our activities which apart from our weekly get-togethers includes the following four main celebrations; Chinese New Year, Dragon Boat Festival, Mid-Autumn Festival and Christmas. Each celebration involves food and special activities.

Amount Requested: \$4,000.00

Total Project Cost: \$9,375.00

Recommendation: \$3,500.00

Panel Comments: An application that spoke to the assessment criteria and has demonstrated benefits to the the community, with the reduction of isolation for the sick and elderly. In a competitive funding round could not fully fund.

AG19-170

Eritrean Women's Group in City of Yarra

Auspice: Belgium Avenue Neighbourhood House

Eritrean Women's Group in City of Yarra

Project Description: The Eritrean women's group in Yarra is one of the newly emerging communities in the area, hence this project will assist the women and their children as a starting point to give them an opportunity to participate in their own space, which could lead for a positive and smooth transition and integration to the wider mainstream of their communities and build relationship with the council. the project will focus on providing

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opportunities on education about health and well-being and learn from each other about their family well-being in regards to some domestic violence and cut the taboo of keeping the culture of such issues to themselves only. As well as do some self development of their skills by running small courses such as computer classes and cooking classes. Furthermore the excursions will aim to strengthen the relationship b/n the mothers and their children to enhance emotional well being and mental resilience.

Amount Requested: \$5,000.00 **Total Project Cost:** \$15,750.00

Recommendation: \$4,000.00

Panel Comments: The panel found this to be a strong project meeting the funding priorities of the stream, and worthy of support. Could not fully fund as requested more than the maximum available in this stream.

AG19-188

Yarra Chinese Friendship Association

Activities for the Elderly Chinese at Atherton Gardens

Project Description: This project aims to get elderly Chinese members of our club out of their homes to exercise and socialise for the health benefits. We have around 200 members based at the Atherton Gardens Estate. Our members sing, dance, play chess and mahjong. We hold various seminars on issues like health, Centrelink, consumer affairs and multicultural issues. We undertake day trips twice per year. We meet weekly on Monday and Saturdays and monthly on a Sunday. We hold 12-13 activities per month.

Amount Requested: \$4,000.00 **Total Project Cost:** \$12,300.00

Recommendation: \$3,000.00

Panel Comments: A cost effective program that engages seniors frequently each month, providing important support to the community. The panel advised the applicant to ensure when submitting multiple applications that there is a clear difference between the projects that funding is being applied for.

AG19-189

Yarra Chinese Friendship Association

Show You Have a Loving Heart

Project Description: The Show You Have a Loving Heart program supports senior public housing residents and members of the Yarra Chinese Friendship Association through regular home visits, delivering meals, helping with medical needs, visiting local doctors and hospitals. We have also developed and run regular Mahjong, Chess and Dancing sessions for the elderly which happen three times a week on the Atherton Gardens Estate involving around 100 people. There are birthday celebrations, Christmas Day celebrations, special activities and excursions to the city and gardens. We also wish to help the members improve their English in terms of listening, speaking, reading and writing to be able to communicate in daily conversation and build vocabulary.

Amount Requested: \$4,000.00 **Total Project Cost:** \$8,500.00

Recommendation: \$3,000.00

Panel Comments: A very active group, reaching a lot of people, using a simple idea, and worthy of support.

AG19-193

Mei's Art (Mei Lan Fang's Art Chinese Beijing Opera Friendship Association)

Celebrating Chinese Beijing Opera in the City of Yarra

Project Description: We are an amateur Chinese Opera group based at the Richmond Housing Estate. The purpose of our project is to provide an ongoing opportunity for our members to come together and practice in a social setting. Our members enjoy learning and it keeps them in contact with their culture. The members also enjoy

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performing and sharing their culture with other members of the community. We meet weekly at the community centre at 110 Elizabeth St, Richmond. It is a great social event for our members and helps to prevent social isolation. During the year we perform at many different venues including the Lunar New Year Festival in Victoria St and the Moon Lantern festival at the Richmond Estate. This year we also had a show at the Richmond Theatre on a Sunday afternoon and we intend to do this again in 2019.

Amount Requested: \$4,000.00 **Total Project Cost:** \$10,850.00

Recommendation: \$3,500.00

Panel Comments: A worthy project that provides opportunities for community members to socialise, participate and perform for the community. In a competitive funding round could not fully fund.

AG19-201

Australian Somali Women's Healthcare Community Foundation

Sewing Group

Project Description: The sewing program has thirty mums who meet three days a week in Fitzroy for sewing classes - repairing clothes, curtains, table cloths. We do sewing on machines and hand sewing and knitting for seniors. In 2018 we borrowed sewing machines from the North Melbourne classes, but are not able to do this and so need to buy new machines for the Fitzroy classes. We use volunteer teachers for the program.

Amount Requested: \$9,000.00 **Total Project Cost:** \$23,900.00

Recommendation: \$3,000.00

Panel Comments: The panel felt that this was a worthy project that was really beneficial to that community, providing women with a safe space and helping them gain skills. The panel particularly enjoyed the upcycling / reusing aspect of project. There was some question raised about the eligibility of large amount of equipment being requested, however eligible as part of a larger project. In a competitive funding round, could not fully fund.

AG19-204

Greek Orthodox Archdiocese of Australia Parish of Holy Trinity Richmond Senior Citizens Club

Social and Recreational Activities for Richmond Greek Senior Citizens

Project Description: We will run social and recreational activities for the Greek elderly of Richmond including meals, games, celebrating national and Saints' days, excursions, health lectures and visits from speakers. We support each other as we grow older and meet once a week together at the Church Hall. The recreational activities help to keep us healthy and active and stay in touch with our community. We go on excursions several times a year and often this is the only opportunity for some of the older ones to go away. We also keep an eye out for those who are now living alone. We welcome all cultures.

Amount Requested: \$4,000.00 **Total Project Cost:** \$16,900.00

Recommendation: \$3,000.00

Panel Comments: A good application that provides a valuable service to the local Greek community.

AG19-205

Australian Somali Women's Healthcare Community Foundation

Kitchen Program

Project Description: We will meet every Sunday in Collingwood at the Neighborhood kitchen with participants coming from Richmond and Collingwood, to teach girls aged 14-21 how to cook - Somali food, Italian food and Australian food. We use volunteer teachers for the program.

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Amount Requested: \$4,000.00

Total Project Cost: \$17,300.00

Recommendation: \$3,000.00

Panel Comments: The panel noted that this was a good program that would greatly benefit the young African women. Panel had concerns regarding the budget, noting that the amount requested for kitchen amount is too high as the Collingwood kitchen is already well supported with equipment, and thus did not fully fund.

AG19-239

Russian Ethnic Representative Council of Victoria Inc.

Russian Heritage in the City of Yarra

Project Description: The project will be a celebration of the contribution of the Russian Community to the City of Yarra. Although the contribution of Russians to the City of Yarra is rich and old in its heritage, it is not well-known. We believe that this limits the bidirectional relationship of the Russian community with its environment, both in the sense of the Russian community being part of Yarra and the population of Yarra knowing the value of the Russian community. The present project seeks to address that need.

It consists of three components: investigating, compiling and promoting. The first two components involve engaging a local historian who will establish a concise but comprehensive account of the history of Russians in Yarra: to investigate the history through research and compile that in comprehensive form. That prepares the way for the final stage of the project, promotion.

The promotion stage presents the compiled information publicly, to the local Russian community and the broader Yarra population. It will take place in a central location, in the newly renovated "Russian House" in Fitzroy - the historic centre of the local Russian community. Speakers will be selected for 5 seminars, each detailing specific aspect of the relevant history. The main project outcome will be increased awareness, increased connectedness, development of healthy and respectful relationships, and broadening the level of participation in the Russian community, from those of Russian descent and the public at large - all based on mutual recognition of a specific aspect of Yarra's history.

Amount Requested: \$4,000.00

Total Project Cost: \$5,000.00

Recommendation: \$2,000.00

Panel Comments: A well presented and articulated project proposal, that is a great initiative to engage the community with Russian cultural heritage in our local setting. In a highly competitive funding round, could not fully fund.

AG19-253

Queer Club

The Most Wuthering Heights Day Ever 2019

Project Description: This is an annual event held in Edinburgh Gardens in mid-July that brings together men, women and children of all ages, ethnicity and abilities to dress in all red, to learn the choreography and then dance together en mass to Kate Bush's iconic 1978 hit Wuthering Heights.

The event is visually spectacular and unifies participants through the shared joyful expression found in the phenomenon that is mass dance.

This silly event has a serious purpose, we Wuther to denounce family violence and our community of Cathys raise money for charities that support women and children experiencing domestic abuse; Safe Steps Family Violence Response Center and Alannah & Madeline Foundation.

Amount Requested: \$4,000.00

Total Project Cost: \$8,403.00

Recommendation: \$3,000.00

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Panel Comments: The panel found this to be a creative way of addressing a complicated issue. They noted the application had a particularly strong budget.

AG19-254

Melbourne East Timorese Activity Centre

Auspice: Belgium Avenue Neighbourhood House

Timorese Australia Welcome Dinners 2019

Project Description: This project provides a space where East Timorese and non-East Timorese residents of Yarra and Melbourne can meet and support each other on a monthly basis. The local East Timorese community actively organises and runs the Welcome Dinners. This involves publicising the event, organising the catering, entertainment, and other displays or activities, managing the logistics of the event, and acting as 'hosts' for the evening. These events have become a key focal point for social life in the East Timorese Community of Melbourne, as well as attracting participants from many organisations and groups who are actively involved with East Timor, such as aid organisations, friendship groups, schools, tertiary institutions, and other East Timorese community groups. Based on the experience of organising these dinners, METAC has developed a number of other cultural and social activities, including photographic and art exhibitions, and a community choir, which has performed throughout Victoria.

The Welcome Dinner is a buffet style meal showcasing Timorese Food and provided by Cultural Catering of the City of Yarra.

Amount Requested: \$5,500.00

Total Project Cost: \$11,550.00

Recommendation: \$4,000.00

Panel Comments: A fantastic initiative with huge benefits for social inclusion and sense of identity. The application was well detailed and included strong evaluation measures. Could not fully fund as requested more than the maximum available in this stream.

Community Development Stream: Community Support

AG19-002

Architects for Peace Incorporated

Talk Series 2019

Project Description: The Talk Series 2019 is a series of four public events that promote critical thinking, cross-disciplinary dialogue and actively support ideas and knowledge exchange on spatial justice and environmental sustainability.

The Series comprises of four talks. The format of individual events will be decided based on the topic of discussion and it will be one of the followings:

- Walking tour and/or exhibition followed by a panel discussion with Q&A session;
- Film or documentary screening followed by a moderated public discussion;
- World Café style event.

Panel discussions. Architects for Peace has been hosting panel discussions for 15 years, raising awareness and fostering respectful dialogue. The discussion is prompted by three to four guest speakers presenting their work or perspective on the event chosen topic. Presentations are followed by a moderated Q&A session.

Film screening. Film screening has proven to be an engaging and powerful way to raise awareness about specific themes, such as gentrification and migration. The movie screening is followed by a moderated discussion with the audience. Two to three guest speakers are invited to share their knowledge and expertise.

World Café event. A more informal, yet structured, event to engage with the audience in a meaningful way to share knowledge and allow for small group discussion and interaction.

Topics for discussion are discussed and agreed by Architects for Peace active members and volunteers based on the current debate on social justice, environmental sustainability and urbanisation that align and are relevant to AFP goals, mission and vision.

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Amount Requested: \$3,780.00

Total Project Cost: \$55,530.00

Recommendation: \$2,000.00

Panel Comments: A strong and well written application that clearly outlines how it addresses key priority areas.

AG19-004

Princes Hill Community Centre

Beginners Guitar Circle - Three Chords and the Truth

Project Description: The Beginners Guitar – Three Chords and the Truth project will promote, run and assess a series of low-cost classes that will teach local Yarra residents music skills within a small, supportive group environment, with the broader aims of improving community connection, increasing interaction, confidence and capacity, and creating a community of like-minded people. The project will aim to build on the initial successful pilot project funded by the City of Yarra Small Grants Program in 2018. The Beginners Guitar Circle – Three Chords and the Truth project will be organised by Teresa Batten of the Princes Hill Community Centre, and will consist of 80 classes over the year (2 classes per week over 10 weeks, over 4 school terms). The project will aim to establish community groups across the Yarra precinct, in which residents further increase capacity for connection and reduce factors such as social isolation, anxiety, depression and loneliness over the longer term. A burgeoning social media network will also link participants across Yarra with the opportunity for increased interaction. The Beginners Guitar Circle – Three Chords and the Truth project will draw on existing relationships established through with the Richmond Community Learning Centre, the City of Yarra, and the Princes Hill Community Centre in order to help these classes run.

Amount Requested: \$10,000.00

Total Project Cost: \$16,200.00

Recommendation: \$8,000.00

Panel Comments: A worthwhile initiative, with music as a great connector.

AG19-010

First Hike Project

First Hike Project expansion - Melbourne

Project Description: The First Hike Project aims to welcome people from refugee and migrant backgrounds to our country with compassion, understanding and a dash of adventure.

We take refugee youth on all-expenses-paid overnight hiking and camping adventure to experience the Australian Bush. Participants experience bushwalking, camping and camp fires in some of Victorians greatest wilderness areas.

The First Hike Project believes that hiking is a great way to break down imaginary barriers between groups of people and allow greater connections between participants, volunteers and this country. These experience allows participants to strengthen their connection to Australia and ultimately to feel more at home here.

Amount Requested: \$10,000.00

Total Project Cost: \$34,600.00

Recommendation: \$10,000.00

Panel Comments: A very detailed application, well put together, for an excellent initiative that supports the local young people from a refugee background.

AG19-020

North Richmond Community Health Limited

Sorry Day 2019

Project Description: We plan to host an event to reflect on the experiences of the Stolen Generations and recognise moments of resilience, healing and the power of saying Sorry. We aim to target both Indigenous peoples as well as

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the wider community in order to promote reconciliation. The event will include a bbq with kangaroo steaks and salads. A Welcome to Country and Smoking Ceremony will be conducted by an Elder from the Wurundjeri tribe. A cultural dance performance will also be performed. Attendees will be gifted with a flower (Native Hibiscus) badge to commemorate the day.

Amount Requested: \$3,000.00

Total Project Cost: \$8,741.00

Recommendation: \$2,500.00

Panel Comments: An excellent application with good evidence of community consultation for an important activity. The panel noted that the applicant should have a reconciliation action plan including activities for Sorry Day and NAIDOC week in place, as part of their ongoing commitment to reconciliation, with these events covered by this RAP. As such, in a competitive funding round could not fully fund.

AG19-021

North Richmond Community Health Limited

International Overdose Awareness Day 2019

Project Description: We plan to host an event to raise awareness of overdose and reduce stigma of drug related deaths. We aim to target family and friends that are mourning the loss of someone that may have lost someone. Overdose death is preventable. Overdose Awareness Day will commemorate those that have lost their lives or have been impacted by permanent injury. Overdose Awareness Day is not only applicable to illicit drugs but applies to alcohol misuse and prescription medications. The event will be held during the day and will include a symbolic activity and short presentations from key people within the community. The event will be open to the wider community. The event will include a bbq lunch, a local band will play and attendees will be given the opportunity to learn about overdose prevention and overdose response. People who have been affected by overdose will be invited to join in a community art project which aims to educate people about overdose prevention. Art project ideas include designing a t-shirt print which would be printed and given to attendees on the day.

Amount Requested: \$3,500.00

Total Project Cost: \$9,759.95

Recommendation: \$2,500.00

Panel Comments: A clear and well thought out application, addressing a key issue in society, and demonstrating the need for the event. The applicant is encouraged to have strong evaluation of the event, and incorporate that into future applications.

AG19-022

North Richmond Community Health Limited

World AIDS Day 2019

Project Description: We plan to host a community event to raise awareness of HIV/AIDS and to reduce the stigma associated with HIV/AIDS. We aim to target community members at risk of acquiring HIV (including people who inject drugs, people from CALD and Indigenous backgrounds) as well as the general community. We will provide education and support to people affected by HIV. The event will be held during the day and will include a BBQ lunch, live band and guest speakers who will reflect on their experience of HIV. HIV Rapid Testing will be offered to attendees on the day. A community art project, such as a mural at NRCH, will be developed with attendees.

Amount Requested: \$3,000.00

Total Project Cost: \$10,408.50

Recommendation: \$2,000.00

Panel Comments: The application demonstrated very strong evaluation process and project aims. The panel noted that as a large organisation these events targeting key clients should be considered part of core business of the organisation and reflected in the organisation planning and support.

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AG19-035

Oromo Community Women's Group in the City of Yarra Inc

Information, social and recreational activities for Oromo women and families in the City of Yarra

Project Description: 1. Six information sessions to be held as part of the regular fortnightly social gatherings and to cover topics such as drug education, FGM, immigration and Australian civics and law

2. Saturday social gatherings for woman once a fortnight- except during Ramadan

3. Knitting classes for twenty women

4. An Iftar - breaking of the fast dinner during Ramadan - for Oromo families and representatives of local agencies

5. Three excursions:

A bus trip to Geelong for women and children

Two BBQs, for families, to be held in a local Melbourne park

(We have suspended the classes in culture and language for children which we have run in previous years as our teacher has a new job. When we find another teacher, we will recommence the classes)

Amount Requested: \$8,280.00

Total Project Cost: \$15,480.00

Recommendation: \$6,000.00

Panel Comments: A great CALD project that addresses the stream priorities well and will benefit the local Oromo community. The panel found the interpreting costs quite high, noting that service providers frequently provide their own interpreters, so funding not given for this.

AG19-038

Association of Oromo Women in Collingwood, City of Yarra

Information, cultural and recreational activities for Oromo women and children living in Collingwood

Project Description: Planned activities are:

Four information sessions, to be organised in co-operation with MiCareLtd/New Hope Foundation

Three community celebrations: Eid Al Fitr, Eid Al Adha and a Cultural Diversity Day. Eid Al Fitr and the Cultural Day will include other local communities

Three excursions for children to indoor adventure playgrounds

We also wish to purchase toys for the children

Amount Requested: \$7,255.00

Total Project Cost: \$10,855.00

Recommendation: \$5,000.00

Panel Comments: A well written application with clear aims and objectives and measures of success, presenting a worthwhile opportunity for families to engage in community based activities. However the panel expressed concern that the applicant did not provide Child Safety documentation as they are working with children. Applicant required to provide Child Safety Standard documentation before funding is released.

AG19-050

Australian Catholic University

Clemente Fitzroy

Project Description: The Clemente Fitzroy program is offered by a partnership of Australian Catholic University, CatholicCare, and volunteer Learning Partners from professional backgrounds (for example, members of the Landers and Rogers legal practice, retired professionals and ACU academic staff). It offers university humanities education to students suffering multiple disadvantages in a setting that enables them to become members of a community to develop learning skills, grow in self-confidence, improve health and well-being, and face the future with hope. Clemente began in the USA in 1996, by a man named Earl Shorris, and has been operating around Australia since

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2003 and Fitzroy since 2008. Students who successfully complete four semesters receive a university certificate and are eligible to enter mainstream study at ACU.

Clemente Fitzroy is a university level program in humanities subjects (for example Ethics, Literature, Philosophy, Sociology). Each twelve-week unit is offered to a group of up to 18 students who are socially supported in a community setting.

The program is open to people over 18 who have:

- A desire to learn.
- A willingness to commit to a twelve-week program.
- A Literacy level sufficient to read a newspaper.
- A degree of on-going stability in their lives.

The program is free. Each student will be allocated a volunteer Learning Partner. Graduates receive a Certificate in Liberal Studies.

Amount Requested: \$10,000.00

Total Project Cost: \$206,000.00

Recommendation: \$10,000.00

Panel Comments: The application is well developed and clear both in what is being proposed and what the benefits are to the community, with the panel noting that these are high. The program has been running for a number of years, and the panel recommended including evaluation of the program and reflections from this be included in future applications.

AG19-052

Indochinese Elderly Refugees Association VIC

Positive Ageless

Project Description: Positive Ageless is a collaborative project in which we seek outreach opportunities to reduce isolation in seniors and connect them to services in their area. Volunteers from diverse cultural backgrounds are trained to outreach to isolated seniors who live in Collingwood and Richmond public housing.

The project will build appropriate and enabling services and supports to seniors with migrant background particularly from non-English background, higher risk of social isolation due to range of factors, including language need, limited mobility, poor health, lack of confidence and knowledge of what is available.

We will create Engagement program: Regular weekly/ fortnightly gathering include information sessions delivered by a wide range of local service providers, develop and deliver workshops to seniors at community halls.

IERA staffs always available to assist our members to remain active and to continue to live independently. Our staffs receive cultural awareness training and can assist seniors who are with poor English language skills by translating, interpreting, or filling the form for them.

Besides, IERA host a range of traditional dance and music, shared meals and cultural entertainment that will support the interaction between seniors and the wider community such as: Thanksgiving party (MK), Longevity + Lunar New year, Mother's day, Father's day, Christmas party, members' birthday...

Our Sub branches at Collingwood and Richmond also offer a variety of group programs including dialogues, lunches, teas, shared experiences, and dance, health and wellness activities. In a welcoming space, seniors know they are accepted, respected, and are encouraged to come again.

Amount Requested: \$10,000.00

Total Project Cost: \$18,500.00

Recommendation: \$4,000.00

Panel Comments: The applicant demonstrate a worthwhile opportunity to reduce social isolation for elderly community members.

AG19-066

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MiCare

Richmond Women's Wellness Group

Project Description: The group aims to build on the strengths and skills developed by the women over the past year essentially around leadership and advocacy, whilst maintaining the important social support aspect.

1. Fortnightly sessions that alternate between information session/community forums and activity/socially-based sessions. The information sessions would provide links to local services and cover information on issues relevant to the women such as parenting, safety on the housing estate and family violence, alongside many more. The sessions take place in an environment that is safe, where women can freely discuss issues and develop their knowledge and skills.
2. Three community/school holiday events that celebrate the strengths and abilities of all women, and also the cultural and religious diversity of the City of Yarra.
3. Ongoing meetings with the leadership team to plan sessions and events and to ensure the group fulfils its aims. Training sessions will also be held for the leadership team that will cover topics such as public speaking, running meetings, developing flyers and grant applications.

Amount Requested: \$9,960.00

Total Project Cost: \$25,260.00

Recommendation: \$8,640.00

Panel Comments: Application made a strong case for the need and benefit of this program that is driven by the community involved at Richmond Public Housing. In a competitive funding round, could not fully fund.

AG19-067

cohealth

Homeless Footwear Project 2019

Project Description: A program supplying suitable footwear, orthotics and aids to a homeless population in the City of Yarra. The homeless footwear project allows eligible people to receive one free pair of shoes and/or orthotics, in a 12 month period. It can also assist with medical devices required to improve mobility for those with more complex needs, for example ankle foot orthotics.

The program will offer both an in-centre and outreach approach to provide podiatry consultation. From the assessment, client eligibility will be determined and a client may receive the following:

- 1) New footwear (currently New Balance sneakers) for general purpose and every day use if current footwear is unsuitable or in need of replacement. By providing new footwear a client have the correct length and width of shoe for their needs which is superior to the donated second hand stock that would otherwise be our only option to provide.
- 2) Access to specialist mobility aids that assist with improving everyday life of people who are homeless and suffer from poor mobility, for example post painful injuries (overuse, motor vehicle accident) stroke and cerebral palsy.
- 3) Access to customized orthopedic footwear/orthotics to prevent foot wounds associated with significant deformity or chronic conditions such as diabetes, which often lead to acute hospital admission.

Amount Requested: \$6,000.00

Total Project Cost: \$6,000.00

Recommendation: \$6,000.00

Panel Comments: A strong well articulated application for a project focused on a significant need in the community.

AG19-071

MiCare

African Women's Group

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Project Description: The African Women's Group will operate monthly at the Neighbourhood Justice Centre in Collingwood. It was established over 9 years ago with a view to providing a space where women from African backgrounds can meet, form social supportive networks, gain knowledge, confidence and skills and become more engaged with local community and services.

The group proposes to continue monthly information sessions within the framework of an empowerment model enabling women to extend their skills in leadership and planning. This means developing skills in public speaking, facilitating sessions and promoting the group through the development of flyers and invitations. Mentoring will be an important part of the program and provided by the workers involved in the program.

The monthly information sessions will cover a range of issues such as parenting, law, consumer rights, school system, health and well being among others. The topics will be determined in partnership with the women. Two outings and a cultural celebration are also proposed for the year.

Amount Requested: \$6,900.00 **Total Project Cost:** \$12,600.00

Recommendation: \$5,800.00

Panel Comments: A well written application with clear aims and outcomes, for a project that includes good partnerships and regular community interaction for an isolated group. In a competitive funding round, could not fully fund.

AG19-072

MiCare

Yarra Women Behind the Wheel

Project Description: Yarra Women Behind the Wheel is a driving program for newly arrived refugee and migrant women over the age of 21-years-old. The program is aimed at women who have difficulty obtaining their licence, and was developed in response to a stated and growing need within the community. We are keen to run this program again as it was extremely successful in 2018, as demonstrated by high attendance levels and a growing waiting list for future programs. A key strength of this program is that participants are able to learn theoretical knowledge and put this into practice by accessing professional driving lessons.

The program will run two times throughout 2019, with approximately 14-15 participants per session.

Program components include:

- A leadership and mentoring focus as two of the participants from each session will become the leaders of the program. They will be supported to create flyers, facilitate the sessions including opening and closing the sessions, introduce speakers, and devise and present a quiz for the final session.
- Three 2 hour sessions on road rules with an English-language component run in collaboration with Carringbush Adult Education.
- Three 2 hour information sessions covering important topics including the law and driving, road safety, fines, role of the police, buying a car, loans, insurance and child safety restraints. Sessions will be run in partnership with Victoria Police, Fitzroy Legal Service and financial counsellors from Neighbourhood Justice Centre.
- Five driving lesson vouchers per participant to assist with the development of practical driving skills.

Amount Requested: \$9,600.00 **Total Project Cost:** \$16,500.00

Recommendation: \$9,600.00

Panel Comments: An important and worthwhile project, particularly as the L to P program is oversubscribed and hard to get access too. The panel also noted the application included strong partnerships and a well developed program meeting an identified community need.

AG19-083

Circolo Pensionati Italiani Di North Fitzroy

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The Ginnastica per Pensionati Exercise Program for Italian Seniors

Project Description: The Ginnastica per Pensionati exercise program for Italian seniors is held in the Edinburgh Gardens. The program has been running since 2010. The program is run by volunteers, and employs an exercise trainer to run the sessions. 50 - 60 people come weekly to the sessions and for a simple hot lunch, such as soup, pizza or pasta. Also, four times per year we run a healthy lunch for all members together. These are important because the pensioner members can have a traditional home cooked meal and socialise, which is particularly important for the widows and widowers who live alone.

Amount Requested: \$5,000.00 **Total Project Cost:** \$14,650.00

Recommendation: \$4,000.00

Panel Comments: A clear simple project that incorporates both exercise and social inclusion, and addresses the priorities well.

AG19-091

Sacred Heart Mission

Sacred Heart Mission's 5 Minute Community Volunteer Program

Project Description: SHL recruits time-poor volunteers to help our clients who receive in-home support services and often live alone. Some clients need help with minor everyday tasks (fitting a light bulb, putting out their rubbish bin, watering plants) or have someone checking in on them on a hot day.

5 Minute Volunteers (5MV) has been operating in the City of Port Phillip (CoPP) for 5 years, City of Stonnington (CoS) for 3 years and City of Yarra (CoY) for 6 months with 19 volunteers and 27 clients (including 8 pairs) as at 30 June 2018 (with natural turnover), including 4 clients and 2 volunteers in CoY (1 matched pair). The grant would enable us to re-employ our current project worker for 1 day per week to support program expansion in CoY.

SHL launched in March 2017 and expands in-home support services for vulnerable and socially isolated individuals living in the community to CoY and northern regions. It extends the traditional Home Care service offering (for clients aged over 65 years) to include supports for adults under 65 years of age who are eligible for NDIS support packages. As a specialist provider of Home Care Packages (HCP) and National Disability Insurance Scheme (NDIS) packages for adults, SHL provides a range of supports to eligible clients to maintain their housing and independence in the community. SHL packages make life easier for disadvantaged community members.

5MV extends the SHL offering, enables SHL staff to focus on their care responsibilities and fosters neighbourliness from local volunteers.

Amount Requested: \$10,000.00 **Total Project Cost:** \$60,205.00

Recommendation: \$5,000.00

Panel Comments: An application with clearly defined measures and strong outcomes for both the volunteers and the program recipients. In a competitive funding round, could not fully fund.

AG19-109

cohealth

Innerspace Art Group

Project Description: The Innerspace Art Group has been active since 2014 and currently runs a weekly 2 hour session. The clients who attend this group have co-occurring conditions of mental health and problematic drug use. The Art Group provides an opportunity for these individuals to develop coping strategies through practising art and a sense of accomplishment from producing work. The Innerspace Art Group promotes self esteem and social connection to individuals who are often stigmatized and socially isolated. Our community development approach supports clients to develop their confidence and participate in working with others to gain creative skills and achieve artistic goals.

We conducted a survey with Innerspace clients about their confidence in doing art and what art forms and activities were of interest. Our consultation showed our service users are confident to do art and are interested in working

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towards a group exhibition and a mural, as well as, developing techniques through skill-sharing and viewing professional artists work.

The activities we plan will involve painting, collaging, spray art and will also introduce new artforms to our participants, such as screen and lino printing.

Amount Requested: \$4,000.00

Total Project Cost: \$8,000.00

Recommendation: \$3,000.00

Panel Comments: A clear and concise application detailing the objectives and outcomes. Further applications should include data from evaluation of this program to demonstrate the effectiveness of the program.

AG19-126

FareShare Australia Incorporated

33,000 free nutritious meals for vulnerable Victorians

Project Description: With this grant, we would employ a chef one day per week and mobilise more people from the City of Yarra - and some from beyond - to come together and volunteer in our kitchen, to cook an additional 33,000 extra meals annually. An extra chef would:

- determine the daily recipes for our volunteers. Our recipes depend on what we have rescued but are always packed full of protein and vegetables.
- co-ordinate 15-20 volunteers per day to prepare ingredients and pack meals.
- teach volunteers about food handling – from preparation (slicing and dicing vegetables and operating commercial kitchen equipment) to packing (vacuum-sealing for distribution); and
- cook 33,000 additional healthy, free meals annually. Our range includes curries, casseroles, ragouts and savoury pastries such as sausage rolls, quiches and vegetable pasties.

Once cooked and packed, these extra meals will be delivered to welfare agencies in the City of Yarra, and beyond. These agencies will include homeless shelters, women's refuges and agencies caring for men, women and children impacted by addiction, mental health issues and unemployment.

Amount Requested: \$10,000.00

Total Project Cost: \$10,000.00

Recommendation: \$10,000.00

Panel Comments: A professional application that strongly aligns with the stream funding criteria. The project is meeting a significant need in the community, and the application clearly articulates the benefits of the program.

AG19-135

cohealth

Me First - Womens Group

Project Description: The Me First Group is a group that targets the marginalized women in the City of Yarra. It meets every fortnight for two hours at Innerspace and undertakes a range of programs and supported activities to assist women to interact, socialize, and undertake peer support. The program also undertakes a range of therapeutic skill development tasks to build and strengthen the participants coping, independence skills and self esteem. The program focuses on providing a supportive environment for women to undertake these sessions as well as a range of 'safe' outings to various local services eg Library, Collingwood pool, and other social environments to assist the participants to experience 'normal' social environments to further develop their capacity to experience and access these places.

Amount Requested: \$4,000.00

Total Project Cost: \$9,824.00

Recommendation: \$4,000.00

Panel Comments: A strong application that demonstrated clear measures of success and strong evaluation processes, and the specific needs of disadvantaged groups building skills and connections.

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AG19-139

3CR Community Radio

In Ya Face - Queer Health Podcasts

Project Description: The 'In Ya Face - Queer Health Podcasts' project will produce a series of ten podcasts for broadcast and online distribution. The podcasts will members of the LGBTIQ community in Yarra to produce an engaging radio series that has as its focus queer health and well-being.

Members of the queer community continue to face marginalisation and discrimination, and this has dire impacts on their health and well-being. Through producing a series of dedicated podcasts on queer health, we hope to provide the necessary media space to raise issues of concern; to amplify the voices of the LGBTIQ community; and to share meaningful, proactive information to a wide listenership to encourage positive change within the field of LGBTIQ health within the Yarra area.

The series will be designed and produced by a queer broadcast team at 3CR, and will include skills development in podcast creation and distribution. This is a holistic project that builds off years of dedicated radio content that gives voice to the issues and concerns of the queer community - including weekly shows In Ya Face, Out of the Pan and Queering the Air. Our broadcasters are embedded in the community, and this project extends their engagement to work more intensely with a select group of individuals to share intimate stories to a wider audience. The podcasts will be broadcast across our regular shows, and shared as a podcast via a range of delivery platforms.

Amount Requested: \$9,955.00

Total Project Cost: \$16,527.05

Recommendation: \$8,000.00

Panel Comments: A thorough, clear and concise application for a project meeting the objectives of the funding stream. Community engagement and strong. In a competitive funding round could not fully fund.

AG19-144

Project Respect

Partnership Development, Capacity Building Training and Brothel Outreach within City of Yarra

Project Description: The project will be undertaken in three key components

Training:

PR will deliver comprehensive professional development about the Victorian sex industry and human trafficking to community service providers that will build their capacity to provide knowledgeable, responsive support.

Partnerships:

PR will establish partnerships with community service providers in City of Yarra (CoY), build warm referral pathways, increasing access to services for WISI and WT.

Outreach:

PR will outreach to the 6 licensed brothels in CoY, and provide brochures about our services in a variety of community languages. PR will distribute information about local and state services, and develop and deliver an outreach newsletter that provides information about local community/social inclusion initiatives and services, including training available to WISI/WT, which promotes community connectedness.

Outreach will provide the opportunity to look for signs of human trafficking, labour exploitation and to monitor compliance of brothels as per the Sex Work Act 1994. Historically, PR has not had great success in outreaching to brothels in the CoY, with only small numbers of women met. However it is still important to attempt to outreach, as it allows for direct engagement with women.

Amount Requested: \$10,000.00

Total Project Cost: \$25,486.00

Recommendation: \$10,000.00

Panel Comments: An excellent application with good partnerships and reach. The panel felt that the use of translators was thorough and evidence of good program design.

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AG19-167

cohealth

Linking Up

Project Description: The Linking-Up project will provide ownership, empowerment and strength-support to members from the Horn of African Communities living in City of Yarra in order to meet the needs of their families and the wider communities. There were expressed needs from the communities to come together and build a support linking up network and healthy respectful relationships in Yarra. Social environment created a lot of depression and anxiety in the community who faces discrimination. The project will provide an opportunity for community members to discuss important health and social issues within their communities and devise a positive approach to their resolution with the support of local service providers. The project will work strategically with the communities to plan and organise support social activities such as organising community meetings where people can build resilience, skills, confidence and support, providing socialising activities that increase the sense of belonging and pride in their place of living in Yarra, and providing information and follow up sessions about community health and social well-being related topics that range from reproductive health, prevention of family violence, drug and alcohol abuse, raise awareness on and improve mental health, the need for physical activities that build physical health but also consolidate the family framework, raising awareness and learning on rights of the elderly community and prevention of elder abuse, and positive parenting. The project will build connection with local service providers and agencies, and develop positive working relationship with them for the common good of City of Yarra residents.

Amount Requested: \$10,000.00 **Total Project Cost:** \$22,190.00

Recommendation: \$5,000.00

Panel Comments: The panel noted that this was a well written application that outlines the aims and the outcomes of the project. However in a competitive funding round could not fully fund, and the panel noted that there we high staff costs.

AG19-173

Open Table

Open Table No Waste Cook Club

Project Description: Open Table's No Waste Cook Club is a free cooking workshop series open to all members of the community. The project expands on Open Table's existing model but places greater emphasis on active resident participation and food waste sustainability education. Twice monthly workshops will teach participants to waste less food in the home, think more creatively in the kitchen and how shop and cook in way that is healthier, cheaper and more sustainable. Participants will cook a meal together made from donated surplus food and share the meal and converse together at the end.

The proposed activities are:

1. Food Waste Workshop twice monthly - addresses food insecurity through group cooking workshop using donated surplus food aimed at demonstrating ways to both reduce food waste, whilst sharing efficiencies in healthy food preparation to reduce meal budgets to increase food security.
2. Food Waste Workshop lunch - improve social cohesion and connection through a sharing a meal following the workshop (includes take home meals)
3. Provision of Food Waste education materials following the workshop - equip participants with the skills and knowledge to apply the learned skills from the workshop in their cooking at home.

Amount Requested: \$9,660.00 **Total Project Cost:** \$27,260.00

Recommendation: \$7,480.00

Panel Comments: A positive and well articulated application addressing social inclusion, sustainability, and students, with great outcomes and good use and evidence of partnerships.

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AG19-207

U3A Chinese in Yarra

Chinese U3A in Yarra

Project Description: This U3A provides a variety of classes covering history, literature, geographer, English dialogue, Chinese languages, Chinese calligraphy, painting, dancing and cooking. The project would also facilitate excursion, fitness, exercise and other activities for members. The U3A is aimed at providing educational opportunities for seniors from a Chinese background. We have attached a list of activities in the supporting documentation section of this application.

Amount Requested: \$8,000.00

Total Project Cost: \$24,000.00

Recommendation: \$5,000.00

Panel Comments: An application that demonstrated a high level of community consultation and involvement in the project and addresses stream priorities well.

AG19-209

Wellington Collingwood Inc

Collingwood Eat Well

Project Description: To compliment the free allied complimentary health services that the Wellington Centre provides we are aiming to assist clients experiencing poor diets and food insecurity. Research shows that there are three key components of food insecurity: inadequate access to food, inadequate supply and the inappropriate use of food (e.g. inappropriate preparation of food). The Wellington wishes to address all three areas by engaging a Sessional Dietician/Nutritionist who will:

1. Oversight and develop the resources for a fortnightly lunch for residents of Collingwood who are Health Care Card holders. The social connections made at the community lunches is also an important aspect.
2. Run a small cooking class with clients preparing affordable nutritious meals
3. Co-ordinate a food pantry which provides both perishable and non perishable foods for clients.

Amount Requested: \$9,000.00

Total Project Cost: \$17,000.00

Recommendation: \$8,000.00

Panel Comments: A worthwhile project that fits well into the role of the Wellington Centre. This program will help both through assisting with food security and also skill development by providing nutrition knowledge.

AG19-237

Australian Vietnamese Women's Association Inc

INDEPENDENT CALD SENIOR GROUP SUPPORT

Project Description: AVWA is currently supporting two independent senior groups in its Richmond Office. This project will enable the continuation, enhancement and enlargement of the necessary activities for seniors with Vietnamese and Indochinese background who are residents of Yarra city.

These activities consist of:

- Light physical exercise
- Singing practice and performing at cultural functions.
- Informative sessions such as environment, energy, Home Care Package etc.
- Educational excursions
- Improving digital skills
- Light lunch and social activities

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The time will be between 9:30am to 1:30pm on Monday and Wednesday most weeks

Amount Requested: \$10,000.00 **Total Project Cost:** \$20,350.00

Recommendation: \$4,000.00

Panel Comments: A great community support initiative, however the priorities are more closely aligned with that of the Community Strengthening stream. The panel also noted a number of budget items that were not incorporated in the application, such as the tablets. As such, application funded to the maximum available in the Community Strengthening stream.

AG19-242

St Mary's House of Welcome

Programs for Transformation

Project Description: St Mary's House of Welcomes runs a number of programs with a primary aims of promoting social inclusion and engaging complex, hard to reach clients, in a safe and welcoming environment.

Participants will take part in weekly yoga and art classes. In the art class participants learn specific skills with different techniques and mediums, allowing them to freely express themselves in a safe and structured environment. In yoga class, participants are taken through a routine that is designed to reduce stress, increase balance and stability, gain strength, increase concentration and develop body awareness.

Both these activities are calming in nature and have a positive impact on the physical and mental well-being of the participants.

Amount Requested: \$9,120.00 **Total Project Cost:** \$9,120.00

Recommendation: \$8,720.00

Panel Comments: A strong application and a capable organisation, providing an important program for clients with multiple issues.

AG19-245

Collingwood Basketball Association Inc

Community Liaison with players and families from local public housing and CALD communities

Project Description: Collingwood Basketball has proactively engaged with players from local public housing and CALD communities.

There are currently over 100 participants, from many countries, including a majority from South Sudan.

The club wishes to ensure the ongoing success of this engagement by continuing the employment of a Community Liaison Officer in 2019.

Akech Manyiel has been engaged at the club since April 2013 and has proved invaluable in facilitating connection between players, families, team managers, coaches, and club administration.

The role includes:

- Visiting families in their homes to explain involvement with the club in their own language (Akech speaks 6 languages)
- Encouraging families to attend games, Presentation Day and other activities
- Liaising with team managers and coaches to assist with communication, transport and understanding of individual player and family situations
- Mentoring players regarding behaviour and attitude
- Providing advice to the club and players in responding to racial discrimination from outside the club
- Attending basketball tournaments such as Eltham and Ballarat, providing confidence to African families whose children are attending, mentoring players and liaising with team managers and coaches
- Speaking at community information nights about the challenges for players from CALD backgrounds

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The club is very keen to continue Akech's role at the club.

Amount Requested: \$10,000.00 **Total Project Cost:** \$17,182.00

Recommendation: \$10,000.00

Panel Comments: High impact project with good support from the local community. The application was well developed and articulated, with project objectives clearly set out.

Community Development Stream: Social Enterprise

AG19-157

Carringbush Adult Education

Opening Doors: creating employment opportunities for people of migrant and refugee backgrounds

Project Description: The project will:

- Establish a catering social enterprise developed and managed by people of refugee and migrant backgrounds who are experiencing long-term unemployment as a result of language barriers, limited prior formal education, and socio-economic disadvantage.
- Create employment opportunities for the priority cohort, empowering people of refugee and migrant backgrounds by providing a platform to raise public awareness of their experience in participating in the mainstream Australian society and workforce.
- Involve the following phases:

Phase 1 – recruitment of 4 catering staff from priority cohort; recruitment of one catering professional as a business consultant and mentor; in-house catering training, business development, and equipping catering staff with certificate in Use Hygienic Practices for Food Safety in partnership with Jesuit Social Services; development of stories and resources to raise public awareness of refugee and migrant experiences

Phase 2 – Internal trials of catering business at Carringbush staff and partners' homes

Phase 3 – Development of promotional strategy and marketing of business to local networks to secure clients; launch event

Phase 4 – Providing catered meals at clients' homes of up to 15 attendees per event; providing catering for local meetings and events (e.g. Yarra Settlement Forum, Refugee week)

Phase 5 – Commercial catering for larger groups at hired venues.

Beyond Phase 3 of business development, Carringbush anticipates that the enterprise will transition towards self-sustainability and grow its capacity to hire additional staff of disadvantaged CALD backgrounds and establish a peer mentoring system, creating an independent social enterprise with a growing revenue stream.

Amount Requested: \$8,613.00 **Total Project Cost:** \$18,699.00

Recommendation: \$8,613.00

Panel Comments: An excellent application that clearly addresses the grant criteria and will develop into a successful social enterprise with strong community benefit.

AG19-183

SisterWorks Incorporated

Sustain, maintain, improve and upgrade Sisterworks' Richmond Home

Project Description: Sisterworks' 2020 strategic goal is to support the pathways of 200 women to move into employment and entrepreneurship in our 'Home' in Richmond. This is our design lab, retail store and office. With an expected increase of people through our doors, due to four initiatives outlined below, grant money will be used to sustain, maintain, improve and upgrade this space.

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1. To sustain and maintain our Richmond Home, grant money will partially be used towards supporting rent and utility outgoings.
 2. Donated tablets are being used to run the point of sale (POS) system but these are old and slow and some are no longer compatible with our retail systems. A portion of the grant money will be used to upgrade retail technologies (barcode scanner, laptop, receipt printers).
 3. Sisterworks' new training – Five Years, Five Stars, Five Basic Skills – aims to up skill 100 migrant and refugee women who live around City of Yarra, and who face significant, ongoing social and employment challenges. They will be introduced to different crafts via five basic skills programs:
 1. Sewing
 2. Knitting
 3. Jewellery
 4. Other crafts
 5. Cooking
- Our Home is also going to become a training lab – a portion of the grant money will be used to improve the space, and for increased expenses and outgoings.
4. Sisterworks will launch a regular morning tea to increase community engagement and facilitate the social process for refugee and migrant women. Part of the grant money will go towards these events.

Amount Requested: \$17,860.00 **Total Project Cost:** \$17,860.00

Recommendation: \$15,000.00

Panel Comments: A unique social enterprise supporting refugee and migrant women. Applicant encouraged to seek other partnerships and subsidies to develop the financial sustainability of the social enterprise. Unable to fully fund as requested more than the maximum available in this stream.

AG19-214

Birth for Humankind

Removing Barriers: Women experiencing disadvantage train healthcare professionals to provide equitable pregnancy support

Project Description: We will deliver training programs for Yarra-based health professionals on how best to support women experiencing disadvantage during the perinatal period (pregnancy, childbirth and early parenting). This training will be co-designed and co-facilitated by Birth for Humankind and women in Yarra who experience disadvantage and have lived experience of birthing in Australia.

This project will create community benefits including improved:

- Employment opportunities for women experiencing disadvantage (focusing on two priority groups: refugee, asylum seeker and newly arrived migrants, and young mums (under 25))
- Pregnancy, childbirth and early parenting care services for women in the City of Yarra
- Address training need stated by health sector partners
- This social enterprise pilot aims to enable Birth for Humankind's self-sustainability in delivering free birth support services for women experiencing disadvantage.
- Activities to build employment skills and confidence for women in Yarra include:
 - recruiting co-designers and co-facilitators from priority groups (through existing networks in Yarra i.e. Multicultural Centre for Women's Health, Caringbush Adult Education)
 - supporting co-facilitators through a 'train the trainer' style session to build their confidence and preparedness to co-facilitate training sessions for healthcare professionals
 - designing and developing of training content and materials for healthcare professionals with co-facilitators
 - The training pilot, co-facilitated by women experiencing disadvantage in Yarra, will include:

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- Two half-day and two full-day training workshops for healthcare and support workers in Yarra focused on supporting women experiencing disadvantage
- Post-implementation evaluation of learning outcomes and experience of both co-facilitators and training participants, to inform future iterations of the program

Amount Requested: \$14,224.00 **Total Project Cost:** \$27,648.10

Recommendation: \$14,224.00

Panel Comments: A good application with a clear purpose, strong Yarra outcomes, and a detailed budget. The program will benefit women in the Yarra community.

Community Housing Stream

AG19-086

Launch Housing

Community Housing Tenants Support Program

Project Description: The Community Housing Tenants Support Program (CHTSP) will provide advocacy and specialist support for tenants of community housing in the City of Yarra. The program aims to prevent homelessness by supporting people whose tenancies are at risk, to maintain safe, appropriate and sustainable housing. Our target population are people experiencing housing stress and those who are at risk of experiencing homelessness.

The activities of the Community Housing Tenants Support Program include:

- providing advice and information;
- offering liaison and support with legal/VCAT interventions;
- addressing rent arrears and making payment plans;
- delivering tenancy skills training and financial counselling;
- making referrals and linkages into a range of mainstream and specialist services;
- providing support and case coordination to people with hoarding behaviours; and
- providing support via a case management approach to address underlying issues impacting on the ability to sustain tenancies.

Sustaining stable and secure housing will be achieved through assertive outreach, practical day-to-day involvement with participants, case work and coordination. Case plans will be created to work towards reducing tenancy concerns or issues, developing participant's skills, accessing relevant services and support, improving their health and wellbeing, enhancing relationships and building resources, addressing challenging behaviours or areas of risk and improving connections with local communities.

Amount Requested: \$50,000.00 **Total Project Cost:** \$50,000.00

Recommendation: \$50,000.00

Panel Comments: This is a proven program that supports vulnerable tenants in the City of Yarra to maintain their housing. An excellent application.

Family, Youth & Children's Stream: Family & Early Years

AG19-025

Kids Space in Yarra

Auspice: Belgium Avenue Neighbourhood House

Kids Space in Yarra

Project Description: The Kids Space in Yarra project, will provide a twice-weekly opportunity throughout the school term for primary and early high school children to access educational support in the form of homework and reading

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assistance. Also children will have good time of interacting with their parents to connect with each other along with culturally diverse volunteers. There will be holiday programs to engage these kids in fun & indirect education

Amount Requested: \$13,000.00 **Total Project Cost:** \$32,600.00

Recommendation: \$10,000.00

Panel Comments: A needed project that provides a valuable service to the community. Funded less than the amount requested as requested more than the maximum grant amount.

AG19-058

North Richmond Community Health Limited

Play Picnics and Play in the Park - Therapy programs for young children and their families

Project Description: The Play Picnic and Play in the Park Therapy Program for young children and their families is a fun food-play, place based therapy program for young children with fussy eating behaviours, sensory difficulties motor and communication delay. This program has been developed to be conducted in the local area where families live, work and play. It is designed to help support families/parents/carers to increase knowledge and confidence in developing healthy eating habits, play skills, physical activity and communication skills. The program encourages positive parent-child interaction and provides an opportunity for communication, sensory-motor and social skill development. This program would be offered at North Richmond Community Health Centre and at Citizen's Park four times per year to families with children 18 months to 4 years old, including Culturally and Linguistically Diverse Communities. The Play Picnic and Play in the Park program consists of a single two-hour education program for parents and a weekly exploratory food play-based and play skill program of one hour sessions over eight consecutive weeks, facilitated by a Dietitian, Speech Therapist and Occupational Therapist.

Amount Requested: \$7,950.00 **Total Project Cost:** \$9,980.00

Recommendation: \$7,950.00

Panel Comments: A well written application that deals with a community need and fits the funding priorities of the stream and meets a service provision gap.

AG19-063

Northern and Inner Multiple Birth Association Inc

Evolving the PUMP (Pop Ups for Multiples Project)

Project Description: The project will deliver critical initiatives to inform, connect and support families with twins and triplets in the City of Yarra. It aims to address the specific challenges of raising multiples from pregnancy to preschool and includes the following activities:

- Monthly weekend playgroup - The project will continue to fund the highly successful multiples playgroup, a Victorian first and the largest playgroup at Bargoonga Nganjin. The playgroup provides organised activities that can be difficult to access due to cost and accessibility and that support early development. In 2019, NIMBA will provide a volunteer coordinator to run the playgroup and fund more playgroup activities through other funding sources, to reduce the Yarra grant contribution.
- Tailored parenting sessions - The project will support the continued delivery of our highest impact and most popular session to date – multiples sleep and settling. In 2019, we are putting a new focus on our Yarra members with premature babies or child development concerns, and Dad's. We will deliver 2 sessions on early development in partnership with Ready Step Grow – allied health professionals specialising in premature babies and toddlers, and a Dad's parenting session.
- Multiples perinatal depression member stories – The project includes the creation of a document with members' experiences/stories of perinatal depression. This will be provided to Yarra multiple expectant parents and NIMBA members. Continuing our partnership with PANDA, the project will also deliver a mental health first aid for parents evening.

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Amount Requested: \$3,555.00

Total Project Cost: \$7,525.00

Recommendation: \$3,555.00

Panel Comments: A good application for a valuable program that meets a need in the community.

AG19-104

National Council of Jewish Women (Victoria) Community Services

Caring Mums

Project Description: Caring Mums is a confidential, home based, free program providing emotional support to pregnant women and mothers of infants from all backgrounds.

Research indicates that many women find pregnancy and/or having a baby more challenging than they anticipated and many experience a sense of isolation and/or disconnection.

Caring Mums plans to ensure that new mothers living in the City of Yarra don't have to face the journey of motherhood alone. We wish to deepen our presence by attracting/training volunteers to support additional isolated mothers in the local community.

The expansion of the program is required to address an ever growing need for additional emotional support to pregnant and new mothers in the City of Yarra.

We are now focussed on more deeply supporting the community by attracting and training additional volunteers to support even more new mothers.

Attracting more volunteers and strengthening the services to new mothers in Yarra will in turn create more secure and attached infants, continue to build healthy relationships and will enhance feelings of inclusiveness and a sense of belonging to the local community.

We plan to:

- Network and advertise the program in Yarra
- Advertise for, interview, recruit and train new volunteers
- Continue to update the training manual to incorporate needs specific to Yarra
- Increase the number of Supervisors for the growing number of volunteers
- Provide ongoing supervision for volunteers, every 2 weeks
- Match volunteers with new mothers and provide ongoing support
- Maintain contact and network with referring services.

Amount Requested: \$10,000.00

Total Project Cost: \$383,872.00

Recommendation: \$10,000.00

Panel Comments: A strong application that addresses an at risk cohort and is clear in its aims and outcomes, and meets a gap.

AG19-131

North Richmond Community Health Limited

School Readiness Group

Project Description: The School Readiness Group program is a 7 week program (1 1/2 hours per week) that runs in Term 4 for children who will be starting school the following year. The program targets children demonstrating delays in their development, to support them to develop the skills required for school, and to be ready for the transition to school. The program targets social communication skills, attention and listening skills, fine motor development, oral language skills, and early literacy development. The program also aims to improve parents' confidence in supporting their child's development in readiness for school. The program includes families from Culturally and Linguistically Diverse Communities.

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This program is usually run at the North Richmond Community Health Centre, but this year we plan to run the group at the local primary school next door, Richmond West Primary School. This will support the children in their familiarity and understanding of a school environment, and well as support connections between these two services. The program is run by the Child Health and Development Team, facilitated by a Speech Pathologist and Occupational Therapist.

Amount Requested: \$6,660.00

Total Project Cost: \$7,260.25

Recommendation: \$6,660.00

Panel Comments: A well thought out project that will have a strong impact for the children involved and addresses all the priority areas. The application is made even more relevant by partnering with Richmond West Primary School.

AG19-166

Concern Australia

Holiday Program

Project Description: The LiveWires Holiday Program offers children and young people (aged 3-16 years) living in and around the Collingwood Housing Estate with fun recreational activities and excursions during the school holidays. This program would run 2 days per week of the school holidays between 8:30am - 4:30pm (for a minimum of 6 hrs).

We will provide a variety of activities that include fun, engaging and participatory learning experiences for young people and their families living at Collingwood Housing Estate. This may include visiting local activities and events in the City of Yarra or inner Melbourne venues, along with in-house activities days at the Collingwood Neighbourhood House. In house activities would include cooking, gardening activities, art and craft, indoor and outdoor activities, incursions and community events. It may also include outer Melbourne regional activities where children or families may not have had an opportunity to visit (such as outings to the beach, ice skating or the snow).

Our school holiday program aims to cater for approximately 30-50 children, two days per week during school holidays four times per year. We would facilitate this program with support from 2 Concern Australia Coordinators members, 2 Collingwood Soup Van Coordinators, and approximately 10-20 volunteers supervising them over the course of a year.

Amount Requested: \$8,000.00

Total Project Cost: \$29,200.00

Recommendation: \$8,000.00

Panel Comments: A good application that meets the need of the community and aligns with the stream priorities. The application includes a strong partnership approach to the program, and fills a gap in service provision by providing a free service for a large number of children.

AG19-194

Inner North Rainbow Playgroup

Auspice: Carlton Neighbourhood Learning Centre

Artful Rompers - Weekend Play by and for Rainbow Families

Project Description: There is a huge demand for queer family-friendly activities. Along with our Inner North Rainbow Playgroup, we have previously arranged weekend picnic playdates to bring together the parents who cannot attend playgroup on Wednesdays. For 2019, we want to make those weekend activities as fun and engaging as possible. Something for families to look forward to every two months.

Our proposal to City of Yarra is to engage the professional artists and musicians amongst our parent cohort to facilitate play experiences for children and families on weekends. This extends our reach beyond the award winning Rainbow Playgroup and encourages families to stay engaged and connected even if they have returned to work or moved suburb. It also gives us an opportunity to support our creatives and model big bold family play sessions. Last year we found it invaluable to have a support base of other queer families when the postal survey created scrutiny in the media and judgement in society around our lives and choices. Next year we want to celebrate our diversity and strength by playing together.

Activities proposed are:

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1. Photo Fun, with photographer, Mia Mala McDonald
2. Clay Play, with artist and curator, Amy Jo Jory
3. Cloud making, with environmental artist, Jen Rae
4. Paper Arts, with visual artist and wordsmith, Abbra Kotlarczyk
5. Rainbow Band, with musicians, Erica Pringle and Kirsty Letts
6. Lullaby Choir, with musician and Rainbow family music facilitator, Erica Pringle

Amount Requested: \$9,184.00 **Total Project Cost:** \$31,184.00

Recommendation: \$6,500.00

Panel Comments: A well thought through project that is clear in its aims and provides a creative approach. The panel was supportive of the exhibition but in a competitive funding round could not fund - however, they recommend contacting Yarra Family and Early Years Services to see if there are other avenues to support this in happening.

AG19-223

Birth for Humankind

Starting with birth: Supporting Yarra's CALD mothers and families to navigate Australia's Maternal Health System

Project Description: This project will deliver more equitable child and family health and wellbeing outcomes for City of Yarra families experiencing disadvantage and vulnerability. Target beneficiaries are women and babies from Yarra's newly arrived, refugee and asylum seeker communities, who are not always reached by mainstream public antenatal systems and local maternal-child health services.

These sessions will reach approximately 240 diverse women – including pregnant women, new and future mothers. Participants will build social connections with other new and expectant parents, gain information to make empowered choices in birth and early parenting, and build awareness of other support services available in Yarra.

The sessions and resources will be co-designed by 10 mothers from 5 language groups (Arabic, Somali, Oromo, Vietnamese, Mandarin) who will each participate in 4 collaborative resource review sessions.

Key activities:

- (i) Programs Manager will recruit 10 mothers through links with Yarra-based support networks, including Carringbush Adult Education, New Hope Foundation, Launch Housing
- (ii) Programs Manager will work with 10 mothers, 2 doulas (our trained birth support workers) and Yarra's student midwives (at ACU) to review existing Maternal Health Literacy resources co-design culturally appropriate, visual resource toolkit
- (iii) Project Team will identify groups/locations to host delivery of discussion sessions (including African women's groups, language and parenting groups)
- (iv) Project team will deliver 30 maternal health literacy sessions (1 per month x 6 months x 5 language groups) using toolkit discussion aids.
- (v) Project team will host community forum for Yarra service providers to share and discuss project learnings.

Amount Requested: \$9,946.00 **Total Project Cost:** \$25,579.00

Recommendation: \$6,500.00

Panel Comments: Strong application for a positive program that has opportunity for strong engagement with the Maternal Child Health Service and providing services in own languages. In a competitive funding round, could not fully fund, however encourage expanding to this in future years.

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Family, Youth & Children's Stream: Youth & Middle Years

AG19-003

Eating Disorder Foundation of Victoria Inc.*Youth Mental Health First Aid*

Project Description: Youth Mental Health First Aid (YMHA) is an accredited training program that is for adults who are living or working with adolescents between the ages of approximately 12 and 18 years. Examples of people who would benefit from the training include parents, teachers, coaches, youth workers and counsellors. The course teaches adults how to assist adolescents who are developing a mental health problem or currently experiencing a mental health crisis. Course participants learn about adolescent development, the signs and symptoms of the common and disabling mental health problems in young people, where and how to get help when a young person is developing a mental illness, what sort of help has been shown by research to be effective, and how to provide first aid in a crisis situation.

A qualified Mental Health facilitator will work with EDV staff to deliver the training. It takes the form of four two-hour evening sessions. Resources provided to participants are intended to support them for the duration of the training and after the program finishes. The program will be run at the EDV office, located in the Collingwood Football Club Community Centre in Abbotsford.

Amount Requested: \$4,608.00

Total Project Cost: \$7,608.00

Recommendation: \$4,608.00

Panel Comments: A well written application for a project to train adults to identify young people in danger, a valuable and important service. The application has demonstrated support from key organisations who they will be collaborating with.

AG19-043

Fitzroy Primary School*Fitzroy Primary School SKILL Program*

Project Description: Between 2012 and 2015 the Australian Early Development Census Community Profile for Yarra revealed there was a "Significant Decrease" in the "Communication and General Knowledge Skills" of children living this area, with a "Significant Increase" in "Developmentally vulnerable" children in "Language and cognitive skills (school-based)". With over 86% of children from Fitzroy Primary who possess a language background other than English, these students are at critical risk of significantly underperforming at school without additional support from highly trained and caring individuals.

Funding was kindly granted in 2017 and 2018 to run the SKILL (Supporting Knowledge in Language and Literacy) program at Fitzroy Primary and Sacred Heart School; an evidence-based, direct instruction program proven to develop language abilities in children by developing their storytelling skills, predominantly for students in Yrs 1/2. SKILL also trained parents and teachers about the importance of narrative language as well as conducted other language assessment to further support students. SKILL was further supported by the generous time of over 40 volunteer university students from ACU through their Community Engagement program and from students at the LaTrobe Speech Pathology Department.

Funding is sought for 2019 by Fitzroy Primary School to continue working with severely delayed students, target a larger cohort of students from Yrs 1 to 6, further upskill parents and teachers and provide additional assessments where needed.

Currently, no other funding avenues exist at the Department of Education to deliver oral language programs for at-risk students.

Amount Requested: \$10,000.00

Total Project Cost: \$47,600.00

Recommendation: \$10,000.00

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Panel Comments: A very strong application that meets all the criteria of this stream and provides appropriate supporting documentation. It was positive that there was a commitment to whole school professional learning and an embedding with teaching practice which will lead to a more sustainable model.

AG19-087

Australian Catholic University

Read To Learn

Project Description: The Read to Learn program is a youth led initiative which runs on Monday afternoons from 3-5pm. The program endeavors to enhance the literacy and reading skills of children from the Fitzroy neighbourhood.

Teachers from Sacred Heart Primary School, Fitzroy identify twenty students from Grades 2 to 6 who have been assessed as having developmental delay in literacy and reading, and who therefore may require additional support. These students are then matched with a tutor from ACU, who supports them with their reading and helps to build their confidence in achieving reading and comprehension.

Tutors from ACU work with Sacred Heart Primary Students each semester to complete spelling, grammar and comprehension activities, in addition to practicing reading aloud to each other. A number of phonic and comprehension strategies are used to support the attainment of reading that is fluency and consistent.

Through ongoing support and encouragement, the tutors also help the students to build capacity around deeper thinking skills, beyond word recognition as well as provide them with the opportunities to connect their word recognition to experiential learning.

Amount Requested: \$6,550.00 **Total Project Cost:** \$28,550.00

Recommendation: \$6,550.00

Panel Comments: A good model with young people supporting young people, with the application addressing an identified need in this community.

AG19-093

Fitzroy Lions

Auspice: Fitzroy Learning Network

Fitzroy Lions

Project Description: Since 2013, Fitzroy Lions have been operating as an unregistered soccer club, primarily organising fun soccer days and small tournaments around the Collingwood and Fitzroy Social Housing Flats. These small-scale events were aimed at bringing together culturally and linguistically diverse (CALD) young people living in social housing and provided a platform for young people from all backgrounds to be active, develop a positive sense of identity, build confidence, connect with community, learn new skills and develop a passion for soccer. Fitzroy Lions objective for 2018-2019 is to bring youth engagement in soccer to a new level, and become a registered Football Club with Football Federation Victoria (FFV). This will enable young people from all socio-economic backgrounds and genders to participate in club sport, and compete at a high level against FFV registered clubs.

Amount Requested: \$10,000.00 **Total Project Cost:** \$17,890.00

Recommendation: \$10,000.00

Panel Comments: A well written application that makes a compelling case for a project led by the local community and that has demonstrated growth. The panel had a question about whether girls were encouraged to play and thought this was something to consider. They also suggest that the applicant should consider how the project will sustain itself in the future.

AG19-112

Sacred Heart Primary School

Required Atherton Gardens Homework Support Program (AGHSP)

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Project Description: The AGHSP runs once a week on Wednesday afternoons and provides support to Sacred Heart Primary School children from Atherton Gardens Estates in their homework tasks.

This homework support program is evidence of community partnership between Sacred Heart Primary School, Australian Catholic University (ACU) and The Smith Family (TSF) in response to community concern about ways to improve the children's learning experience in a safe and culturally responsive environment.

The tutors are students from ACU's Bachelor programs (including initial teacher education programs) . On an annual basis, more than 200 tutors provide their support to the 125 school children. They have 1 on 1 support from their tutors who are students from Australian Catholic University.

The activities organised by AGHSP are focused upon developing the learning and social experience of the children. Homework sheets are prepared by class teachers according to the respective curriculum and tutors ensure that the school children complete these task sheets. The children, for whom attendance is compulsory, benefit from the tutor's individual support and a collaborative approach through peer to peer learning. After their homework tasks, educational games & resources are provided to enhance their literacy & numeracy skills.

Amount Requested: \$10,000.00

Total Project Cost: \$174,500.00

Recommendation: \$10,000.00

Panel Comments: Excellent program with strong capacity to deliver, with the three way support the partnership brings. The reach of the project ensures that a large number of students can be supported.

AG19-140

Operation Newstart Nothern

Operation Newstart Yarra

Project Description: Operation Newstart uses challenging outdoor adventure activities as a means to reconnect young people deemed to be at significant educational risk who are aged 14-17 and enrolled in a Yarra Secondary School. The outdoor activities include surfing, hiking, mountain biking, caving, trees adventure and canoeing. These activities promote personal growth in line with adventure therapy research. The 8 week program also promotes personal development opportunities through experiences in TAFEs, fitness and physical wellbeing, first aid and community projects. Community partnerships with local agencies such as YSAS and Headspace allow mental health, sexuality and drug/alcohol workshops to be provided, as well as providing post program mentioning. The program utilises Yarra facilities such as Richmond Recreation Centre and the Yarra Youth Services to run activities and expose the young people to the local programs. At Yarra Youth Services we engage in a hip hop writing and street art session. These give the young people an opportunity to express their life through a narrative and illustrate their values. Victoria Police Youth Resource Officer, Tony Brewin will engage with students on activities and run community safety awareness classes as part of his proactive policing and community engagement role in Yarra. The donate a bike program allows our young people to fix up a bike, gain skills in teaching basic bike skills, donate a bike and a teach few lessons to a Yarra primary school student who is experiencing socio economic hardship. As well as providing a school re-engagement focus, the program focuses on strong community connection.

Amount Requested: \$10,000.00

Total Project Cost: \$52,250.00

Recommendation: \$9,000.00

Panel Comments: The project fills a great need for those students who struggle with a traditional school setting and provides excellent varying education and life skills and includes strong partnerships. In a competitive funding round could not fully fund.

AG19-158

Australian Vietnamese Women's Association Inc

Richmond Tutoring Program (cont.)

Project Description: Following the success of this program in the last few years, we propose that the Richmond Tutoring Program (RTP) be continued into 2019. This on-going program will provide free tutoring support to primary

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school students from the disadvantaged CALD families, particularly those in the Richmond housing estate with non-English education background who cannot help their children at home nor afford to pay for private tutoring in order to improve the children's confidence and performance at school.

The tutoring program will be inclusive and supportive of other ethnic communities especially new comers.

The program will be run every Tuesday afternoon during the school terms to strengthen the children's bilingual language and communication skills.

Amount Requested: \$10,000.00 **Total Project Cost:** \$23,720.00

Recommendation: \$10,000.00

Panel Comments: Good application with clear outcomes meeting a need in the Richmond community. Application was strengthened with the inclusion of support materials. Consideration needs to be given to future sustainability so as not to have to rely on annual grants such as this.

AG19-168

Rotary Club of Richmond

Rotary Next Step Project

Project Description: The Rotary "Next Step" Project is now in its 11th Year. Each year we recruit 30 disadvantaged young people nominated by the Collingwood College and Fitzroy High School Youth Workers and teachers because they are disadvantaged, need longer term individual mentoring support and guidance to overcome the effects of their background, life experiences and environment. Our mission is to help them identify and understand their strengths (using online career guidance testing donated by CmyPeople) and guidance from Katrina Dwyer our Youth Worker who is also an experienced recruitment specialist. This strengths analysis helps identify appropriate job focus (this discovery is very motivating) We arrange work experience using our Rotary and community networks. This helps discover if the career direction interests the young person. Our next step is to develop job application skills then interviewing skills with volunteer business professionals. The relationship and support with each young person will last until they leave school for further education at College or University and /or employment or both. This may be at the end of Year 11 or 12. 70% of all the young people who commence this project will achieve this objective. This project is made possible because the schools value this project enough to integrate it into their operations with an office, privileged access to the schools database. Some young people need the support of a young adult, Try Mentoring manages this service. The Rotary Network helps identify the job opportunities and companies provide work experience will also employ the student.

Amount Requested: \$10,000.00 **Total Project Cost:** \$61,341.00

Recommendation: \$10,000.00

Panel Comments: Good evidence based application that is well written and well supported. Applicant needs to look at making the program sustainable and not reliant on grant funding. Recommend looking to exploring different schools such as Lynall Hall or Collingwood Alternative School who would benefit from such a program.

AG19-175

Concern Australia

Garden grown goodness for kids

Project Description: The passion and enthusiasm we have seen from middle aged children (8-12 years) spending time in the kitchen cooking at LiveWires at Collingwood Housing Estate, has inspired us to develop this garden grown goodness project! We hope to expand our cooking class to not just be about baking treats for special events, but to include planting, nutrition, meal planning, sustainability, seasonal produce, multicultural cuisine, rituals and social etiquette.

Garden grown goodness for kids – is a project focused around children learning to understand elements involved in our current day food system. Some elements will include where food comes from, growing food, food processing,

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shopping, preparation, consumption and food waste. We will focus on benefits of fresh food and nutrition, how to cook delicious meals, while learning proper table manners.

Our children have limited experience working in the garden to grow food, and we believe active steps of getting their hands in the dirt and watching seeds grow will help them to develop knowledge and skills in gardening, cooking and health to enhance each child's growth and development.

'Cultivating Communities' who run the Collingwood Community Garden, will work with us. We will also teach children environmental responsibility and sustainability to help minimise waste within the City of Yarra.

During our holiday programs we will include activities to help children prepare dishes, explore senses, talk about healthy eating and living, cultural diversity and ideas around sustainability. This project will run 8 weeks each term and 1 week during the school holiday period.

Amount Requested: \$7,000.00

Total Project Cost: \$82,000.00

Recommendation: \$7,000.00

Panel Comments: A worthwhile and worthy addition to programs already on the Estate. The application gives a strong sense of purpose and what can be achieved when working in partnership with local providers.

AG19-198

GR8M8S Foundation

Toolangi Adventure Soccer Camp

Project Description: The Toolangi Adventure Soccer Camp (TASC) provides young males aged 13-18yrs living on the Yarra High Rise Estates (Richmond, Collingwood & Fitzroy) an opportunity to receive ongoing mentoring to reduce the risk of criminal involvement. TASC has been running for 3 years in partnership with Sports Without Borders, Yarra Blue Light, Anglicare, Australian Sports Commission, APS – Associated Public Schools of Victoria and the City of Yarra. The Camps are coordinated by Tarik Bayrakli, the General

Manager of Sports Without Borders. The young people who participate are predominantly of African descent and also regularly participate in Yarra weekly programs. The mentors of TASC are selected and recruited from nearby Private Schools (Carey, Hailebury, Scotch, Xavier and St Kevins). TASC attendees are mixed according to needs and strengths to ensure mutual benefits for each individual. The teams compete against each other over the 4 days and gain points through soccer, outdoor and indoor activities. The camp incorporates crucial life skills such as cooking, cleaning, preparation, activity planning and working in a team environment. Melbourne Victory also attends the camp to run a half day clinic. TASC camps are run 4 times per year during school holidays.

Amount Requested: \$10,000.00

Total Project Cost: \$41,500.00

Recommendation: \$10,000.00

Panel Comments: A strong, popular program that provides a valuable support for the community. Program has strong partnerships and the application provided a clear strategy for addressing gender equity.

AG19-206

GR8M8S Foundation

Yarra Wild Beasts Basketball Team

Project Description: The Wild Beasts Basketball Team (WBBT) was developed in 2010 in relation to community consultation held in line with the Yarra Blue Light weekly sports and recreation programs evaluation process. An aspiration for a dedicated local African youth basketball team was evident. Being part of the WBBT allows local young people (13-25 years) to connect with other friends and relatives while participating in the South Sudanese Australian National Basketball Association Tournament twice a year. This community basketball program also allows the young locals to increase their skills and live out their basketball passion with others in their community. In 2019 the squads will be participating in two tournaments, in July and December.

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Amount Requested: \$10,000.00 **Total Project Cost:** \$43,800.00

Recommendation: \$10,000.00

Panel Comments: A well known and positive program, especially for kids who come from a disadvantaged background, with strong community benefit.

AG19-232

The Brotherhood of St Laurence

Youth Behind the Wheel

Project Description: This project will provide driver safety education to young people from CALD backgrounds in the City of Yarra. This early intervention project aims to equip young people with essential knowledge and ensure greater safety behind the wheel. This project will reduce barriers to social participation, education, training and employment by providing greater accessibility and knowledge of safe driving. The program will consist of five information sessions on important topics such as road rules, legal rights and responsibilities, infringements, interactions with the police, dangerous driving (including alcohol and drugs), buying a car, insurance, car maintenance and how to obtain a probationary licence. Two participants will take part in the running of each session, and develop the quiz for the end of the program. This will assist to build their leadership skills and confidence. Each participant will receive driving lesson vouchers from RACV to assist with the development of practical driving skills. This program has been running for five successful years. A key strength of this program is that participants are able to learn theoretical knowledge and put it into practice by accessing professional driving lessons. It is also developing stronger links with other organisations in Yarra to ensure a collaborative approach. Another key strength is that two young people will have the opportunity to develop their leadership skills and confidence, as they will be involved in aspects of planning and running the program.

Amount Requested: \$4,675.00 **Total Project Cost:** \$7,075.00

Recommendation: \$4,675.00

Panel Comments: A good clear application for a project that provides a valuable service to the community. The focus on consolation and working together with partner organisations provides a cohesive project, together with clear outcome measures and feedback from participants.

Youth-Led Stream

AG19-177

Mr Sirak Keeghan

Auspice: Fitzroy Learning Network

Melbourne Stories: A Collaborative Album

Project Description: An 8 week program for a collective of young people to showcase their talents by joining together for 8 weeks to work on creating a 25 minute audio piece that will address the issues that matter to them. The process will be highly collaborative and involve the interweaving of multiple narratives through the inclusion of young local writers, singers, producers, film-makers, artists and other creatives. Along the way, expert mentors with long-term music industry experience will provide workshops for the participants which aim on improving and honing their individual skills and talents. At the end of this program there will be an event that will feature everyone involved in the creation of this project, which will allow them to showcase what they have produced to their community, highlighting their individual talents, identity and culture, creating a stronger network between peers, family members and local residents.

Amount Requested: \$3,000.00 **Total Project Cost:** \$4,400.00

Recommendation: \$3,000.00

Panel Comments: This was a well written application for a strong project. The panel thought that the project fitted very well with the priorities of the grant stream and have great confidence in the applicant's ability to deliver the project.

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AG19-190

Mr Neil Cabatingan

Auspice: Auspicious Arts Projects

Sound School Fitzroy

Project Description: Sound School Fitzroy will be aimed at young people between 12 – 25, working primarily with those living in the Atherton Gardens and Collingwood Housing Estates, but also including young people travelling from further afield. It will focus on building young peoples' skills in music production using hands-on hardware and professional software. This program will be aimed at encouraging young people to produce the instrumental components of the electronic music genres they enjoy, as well as providing additional opportunities to experiment with DJ'ing and sound engineering. The program will be led by Neil Cabatingan and will engage well-known musicians from Melbourne as expert mentors. The program will present opportunities for youth participants to produce instrumental tracks for local rappers, connecting them to their peers and strengthening local creative networks. At the end of the program there will be an event held which will allow all participants to showcase their work.

Sound School aims to make music production less intimidating by incorporating hands-on hardware which makes the process more fluid and accessible. Young people will have a chance to try new activities related to sound production and develop their skills from a novel angle.

Sound School also places an emphasis on the inclusion of women and LGBTQ youth, and has a proven track record of doing so.

Amount Requested: \$3,000.00

Total Project Cost: \$3,500.00

Recommendation: \$3,000.00

Panel Comments: The panel thought this was a very innovative project and that the mentorship element made the project very strong.

AG19-202

Miss Janice Ng

Auspice: Australian Catholic University

Seeking Employment Support Services Project (Working Title)

Project Description: The Employment Support Services Project will deliver a range of support services to young job seekers aged 16-25 living in the City of Yarra. This project will partner young job seekers with peer mentors from the Australian Catholic University to collaborate on job search strategies, resume writing, identifying and communicating professional skills and competencies and interview preparation.

This program will be built on the it is necessary to assist youth to identify what skills they possess and can leverage to respond to key selection criteria to appeal to potential employers. Practical activities and problem-solving scenarios will be included as they are often a part of online assessments and interview scenarios.

This project is being co-designed in Semester Two 2018 through a partnership between youth from Yarra Youth Services and ACU Students. This co-design model is being used to give Yarra youth decision-making power and opportunity to decide what services they wish to access to support their journeys to employment. ACU students are also collaborating in the co-design phase to allow them to articulate what support services they feel students in their course can offer to young people. Staff at YYS and ACU's Community Engagement Officer will support the co-design and future roll out of the program. Further ACU's Career Development Service can provide additional professional guidance and resources to support the development of the program. As part of the co-design phase a series of pilot workshops are planned for later in 2018 ahead of a full program launch in 2019.

Amount Requested: \$3,000.00

Total Project Cost: \$13,500.00

Recommendation: \$3,000.00

Panel Comments: A very strong application. The panel were impressed by how this program will benefit both those participating as job seekers and as facilitators. The panel feel that the program has life changing potential for the young participants.

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

Sports and Recreation Stream

AG19-005

Princes Hill Community Centre*The POSY Project - Yoga for PCOS*

Project Description: The POSY Project will promote, run and assess a series of low-cost yoga classes for local female residents suffering from Polycystic Ovarian Syndrome (PCOS). The project also holds the broader aims of improving community connection and creating a support system for participants in a safe and welcoming environment. The POSY Project, which is a health-and-wellbeing-focused activity, will be organised by qualified yoga teacher Teresa Batten of the Princes Hill Community Centre. It aims to establish a specific women's fitness group, in which participants can learn to manage their disease more effectively and also connect with others. A longer-term aim is the creation of a supportive network for PCOS sufferers, the likes of which does not currently exist in Yarra or greater Melbourne. A series of beginner hatha yoga classes, four terms over the 2019 school year, would be aimed specifically at women who have PCOS, and who have no prior yoga experience, or very little. Participants could range from the age of 16 upwards to 55 years of age, covering several age key brackets. These classes are geared towards a special-needs group of students, aimed at the prevention of depressive symptoms and a non-pharmaceutical disease intervention. The POSY project will draw on relationships established with the City of Yarra, support from organisations such as the Jean Hailes Foundation in East Melbourne, the Royal Women's Hospital and the Princes Hill Community Centre to help the classes run.

Amount Requested: \$5,000.00**Total Project Cost:** \$5,250.00**Recommendation:** \$5,000.00

Panel Comments: A well written application for a good and impressive project that showed significant research and addressing a need in the community.

AG19-101

Collingwood City Football Club (CCFC)*Collingwood Junior Eagles*

Project Description: The Junior Eagles program is a soccer skills training program for children and young people aged 6 to 30 years with an intellectual or physical disability. The program includes 15 weekly training sessions in Terms 2 and 3. The aims of the program include to provide the children and young people with an opportunity to learn soccer skills in a safe and welcoming environment where the players' abilities and progress is valued; to improve player physical fitness and to prepare children for integration with other teams as appropriate. The program also supports families of children with special needs by providing recreational/ sporting opportunities for their children and inclusion in a community club, being the Collingwood City Soccer club. Recently, the goals of the program have been expanded to include working with the FFV to develop and maintain an All Abilities soccer league which commenced in 2017. The club now has 2 full teams playing in the new league and have combined with the Northern Falcons soccer club to provide more skilled players with an opportunity to participate in the most challenging league (Kangaroos). Additionally the program again has welcomed younger and older players (6-10 years and 18- 30 years).

Amount Requested: \$4,395.00**Total Project Cost:** \$13,335.00**Recommendation:** \$4,395.00

Panel Comments: Excellent application providing a strong Access All Abilities program. The project is clearly articulated and the application is well structured and provides a great example to other community sports clubs.

AG19-119

Richmond Union Cricket Club*Women's fitness program that develops into a new women cricket team*

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

Project Description: The Richmond Union Cricket Club plans to introduce a Women's fitness program project. With funding and support, this is expected to begin early in 2019. The Club has made a strategic decision to run Women's fitness program from early 2019 with the longer term view of creating one (or even 2) senior women cricket teams. The Club currently fields two junior girls cricket teams and has the longer term vision of being the cricket club of choice for women of all ages, within the inner East Melbourne region. It is envisaged that after one year of the fitness programs, which will also educate on the skills of cricket, that the Club will be able to field senior women teams from 2020,

Amount Requested: \$2,500.00 **Total Project Cost:** \$3,000.00

Recommendation: \$2,000.00

Panel Comments: A project that is a positive idea and the panel noted that improving female fitness and team sport participation is a benefit to the Yarra community. However the panel noted the application lacked detail, particularly with regard to the budget.

AG19-127

Clifton Hill Cricket Club

Clifton Hill Cricket Club 4 Women

Project Description: As part of its Strategic Plan 2016-19, Clifton Hill Cricket Club is committed to increasing female participation and developing a full pathway for female cricketers from junior girls to senior women's competition. In 2018-19, the club will build on its successful start in establishing a women's program in 2017-18 to run a full program for senior women, including a social and training program, continue the development of our women's competition program, in anticipation of having two competitive playing teams, and the development of a pathway from junior girls to senior women's. CHCC4Women is an important part of this program, focusing on drawing in women who are currently not playing cricket or other organised sport into an open and relaxed come-and-try program. The recruiting focus is on mothers of junior players and female residents of City of Yarra aged 18-65. In addition to learning skills, building fitness and playing, participants in the program will be encouraged to take an active role in the club including junior team management and coaching and undertaking level 1 and 2 community coaching training. Participants in the program are encouraged to join the main training program for the senior women's competition team for season 2018-19. The main activities will be: weekly training program for women in summer; indoor program in winter; intra-club and friendly social matches; level 1 community coaching training; training in scoring and team management.

Amount Requested: \$3,000.00 **Total Project Cost:** \$5,450.00

Recommendation: \$2,500.00

Panel Comments: Application that addresses the need to increase the number of women at all levels within sports club. Do not recommend fully fund as could not provide all equipment costs.

AG19-212

Richmond Junior Football Club

Richmond Junior Football Club - "Opportunity for everyone" Scholarship program

Project Description: The RJFC wish to ensure the opportunity to participate in Australian rules football is open to all eligible City of Yarra residents.

This grant application is to assist being able to make that commitment to the CALD and social housing community.

The program is a year long commitment, including both in-season and out of season engagement activities.

Essentially the program means we can register, equip, transport and keep in touch with those children that come through our door that otherwise would not be able to afford to participate.

Amount Requested: \$5,000.00 **Total Project Cost:** \$14,475.00

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

Recommendation: \$5,000.00

Panel Comments: A strong and well written application for an impressive program that has a strong alignment with the participation priority.

AG19-220

Collingwood City Football Club (CCFC)

Richmond Estate Soccer Program

Project Description: A soccer program for children from culturally and linguistically diverse backgrounds whose low socioeconomic background limits their opportunity to be involved in formalised sporting activities.

The club coaches run soccer skills and games one night a week, welcoming all who wish to participate

Amount Requested: \$5,000.00

Total Project Cost: \$6,853.00

Recommendation: \$5,000.00

Panel Comments: An excellent application for a great program.

AG19-221

Richmond Junior Football Club

Richmond Junior Football Club - Injury education, prevention and treatment program

Project Description: This initiative involves multiple activities to reduce the likelihood of injury to junior footballers, as well as improve the treatment once injured.

While not the sole focus of the initiative, particular attention will be directed towards the area of concussion and occurrence of neck injuries.

The initiative consists of 3 core elements:

- An education program for Coaches....raise awareness, provide coaching drills.
- An education program for Players.....raise awareness, provide strategies to reduce occurrence.
- An education program for game day trainers....identification and treatment.

Amount Requested: \$3,000.00

Total Project Cost: \$7,250.00

Recommendation: \$3,000.00

Panel Comments: Good and well written application that, if successful, could be rolled out to other clubs.

AG19-222

Richmond Riots Basketball Club

Richmond High Storage Pod

Project Description: The club is seeking to fund storage for equipment at Richmond High School.

Currently the club has no 'home ground' despite being in operation since 2010 when it started in the HBA within one team. The effectively 'homeless' organisation has grown rapidly to reach 37 teams and 297 u18 players.

Richmond High has offered the club a vacant area near the outside basketball courts to locate a storage Pod. The Pod would be used to store the Riots' and the school's training equipment, uniforms etc.

Amount Requested: \$10,000.00

Total Project Cost: \$10,000.00

Recommendation: \$2,500.00

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

Panel Comments: Application highlighted a definite community need, however lacked detail, particularly in terms of the type of pod, and no detail in the budget. The application is also requesting more than the maximum grant allowed.

AG19-231

Alphington Football Club Inc

Junior Coaching Courses

Project Description: One of the areas we have identified as key to the success of our Club is the ability for our coaches to provide quality coaching. As such, we would like to send our junior coaches on age appropriate FFV coaching courses.

Amount Requested: \$1,400.00 **Total Project Cost:** \$6,700.00

Recommendation: \$700.00

Panel Comments: Application for a program that addresses the funding priority of coach and volunteer training and education, that the members and coaches will benefit from. Funding maximum amount able to, as guidelines state that can only fund 50% of coaching fees.

AG19-236

Edinburgh Cricket Club

Atherton Gardens Cricket Program

Project Description: The Edinburgh CC has now for a number of seasons run a successful cricket program at the Atherton Gardens housing estate in conjunction with the CoY, FASTA, Vic police & ACU.

We are hoping this can continue in 2019-20.

The program this round will consist of 12 1.5 hour sessions held at Atherton Gardens as well as a gala/come and try day at the AG oval as a multi-cultural sport & recreation day.

On average 30-35 participants at each session, with at least half participants consistently being girls. ECC view this program as a great opportunity to introduced underprivileged children from diverse backgrounds to Cricket, new experiences and potentially diverse and new people.

The sessions include training, games, specialist coaching from International players. The children are all provided with a cricket pack that includes Cap, shirt, bat, ball.

The aim of the program is ensure the children of the housing estate are introduced to cricket, outdoor activities & team sport, increase women & girls participation in sport, Increase youth participation in outdoor activities and engage the local community.

At the completion of the AG Project, ECC hopes both junior boys & girls from the program will move into junior program at the Brunswick Street Oval. Our program is undertaken mid week and Saturdays and provides flexibility to enable participation when available.

The club will aim to supply equipment, uniform, travel, food for all that participate. It's hoped that the club can enable 50% of the girls from the AG cricket project into a team sport

Amount Requested: \$4,000.00 **Total Project Cost:** \$9,500.00

Recommendation: \$4,000.00

Panel Comments: A well prepared and clear application for a worthy project. Applicant advised that application would be strengthened by inclusion of feedback on how the program is progressing with information on number of participants and how many participants have been integrated into the ECC club environment.

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

AG19-255

Collingwood Basketball Association Inc

Support for young basketballers to play competitive basketball

Project Description: Collingwood Basketball Association has proactively engaged with players from local public housing and CALD communities and has 80 players from these communities playing in the club's domestic teams.

Many of these families find it difficult to pay registration and game fees for their children who are playing in our Junior domestic competitions.

The club recognises that there many benefits for these players to be involved with a local, community sporting club so currently subsidises registrations fees.

This project will allow the club to continue to provide some assistance to players from local public housing, CALD communities and financially disadvantaged families in order to assist with registration fees.

Amount Requested: \$5,000.00 **Total Project Cost:** \$100,544.00

Recommendation: \$5,000.00

Panel Comments: A good application for a project providing a valuable service to the Yarra community.

AG19-256

Collingwood Basketball Association Inc

Access for All Abilities Basketball

Project Description: Weekly basketball program for young people with a disability / special needs who would like to learn basketball skills in a fun, friendly, inclusive environment. We encourage brothers and sisters, and parents / guardians to be part of the program and get involved on court if they wish.

Programs are run by skilled coaches from the club who are sensitive to the needs of the participants. Participants are in a small group with a ratio of approximately 1 coach per 2 -3 participants. Each session covers appropriate activities depending on the ability of the participant, including skills such as passing, dribbling and shooting activities.

Participation, co-operation, teamwork and fun are the main goals of the program.

Amount Requested: \$4,910.00 **Total Project Cost:** \$10,580.00

Recommendation: \$4,910.00

Panel Comments: A clear application for a program that meets the core aims of this grant stream, and is the only program of its kind.

AG19-257

Collingwood Basketball Association Inc

Support for young basketballers to participate in tournaments

Project Description: Collingwood Basketball Association has proactively engaged with players from local public housing and

CALD communities and currently has 50 players from these communities playing in the club's representative teams.

It is expected that players in these teams participate in at least two tournaments per year, but this is expensive for many families who are financially disadvantaged.

This project will allow the club to subsidise registration and accommodation costs for players from local public housing, CALD communities and financially disadvantaged families so that the players in the teams can participate in two tournaments per year with their team mates. This is important for skill development, self esteem, team cohesion and bonding and connectedness with community.

Amount Requested: \$5,000.00 **Total Project Cost:** \$113,550.00

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Recommendation: \$5,000.00

Panel Comments: A good application that supports the inclusive nature of their program. The application would have been strengthened by more information on how deciding who is to be subsidised.

AG19-267

Victorian Skateboard Association (VSA)

All Aboard Skateboarding Sessions

Project Description: All Aboard Skateboarding Sessions is a free, co- educational skateboard workshop program that's primary focus is on creating new participants in skateboarding. The sessions' emphasise gender equality by using both male and female skateboarding instructors to facilitate the sessions. The program consists 23 sessions across the City of Yarra over the 2019 year. Partnering with local schools such as Fitzroy High School and orgs such as the Collingwood Childrens Farm, we plan on taking the sessions to skate able areas so we can link the Yarra youth & middle years community to free for participant workshops that build confidence, link community, and grow interest for independent usage of purpose-built facilities such as the Fitzy Bowl and Clifton Hill skatepark.

All Aboard Skateboarding Sessions allows these who have never skated to try for the first time in a welcoming and inclusive environment, potentially starting them on a pathway that can lead to regular, independent participation. Naturally the program will also provide support for participants who already skateboard, helping them to set challenges and improve technique.

Amount Requested: \$10,000.00

Total Project Cost: \$20,850.00

Recommendation: \$5,000.00

Panel Comments: A well articulated application for a project that assists children and adults in non-traditional sports. Applicant funded at the minimum requested as this was the maximum available in this stream.

Sustainability Stream: General Sustainability Grants

AG19-124

Stationers Program West Richmond station (west railway siding)

Auspice: Keep Australia Beautiful

West Richmond Station Beautification

Project Description: The West Richmond stationer's group are seeking funds to enable additional planting at the Egan Street section of the railway siding. Initial planting in October 2017 has been successfully established along the railway footpath and to a lesser degree under the elms bordering Egan Street (zone A).

Our plan is to replant the area under the elms and to enhance the area along the footpath with a secondary planting. We are following a planting plan used by the City of Melbourne's Woody meadow Project, the woody meadow plants are Australian natives that are adapted to stressors such as drought and exposure to extreme heat and wind. The woody meadows are essentially atypical shrub plantings that focus on high ornamental value; made up of species that are long flowering and designed to sprout again after the canopy has been removed.

The current established planting is predominantly at ground level and has a high use of grasses and low growing wildflowers, by adding increased height and texture we hope to create a more visually interesting landscape. The woody meadow is designed to have low maintenance inputs beyond establishment, the plants are coppiced (cut back hard) every few years. This regenerates the vegetation and ensures that large numbers of flowering shoots are produced.

Project plan; we would have an initial working bee to prepare soil and spread mulch in preparation for planting mid Autumn 2019. Due to the exposed nature of the site planting in late Spring or Summer would not be appropriate.

Amount Requested: \$2,500.00

Total Project Cost: \$3,800.00

Recommendation: \$2,000.00

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

Panel Comments: A well written application with good supporting documentation, and an interesting use of degraded space. It is clear the applicant has strong capacity and will do a good job. While the application has merit, the application does not demonstrate strong consultation, or made clear what will add as the project will add to what has already been achieved, so could not fully fund. This project will provide a good case study for future projects.

AG19-227

Melbourne Girls College

Zero Carbon Human Powered Cinema and Sustainability Showcase

Project Description: Melbourne Girls' College is a community committed to environmental sustainability. We have run our annual human powered outdoor cinema since 2011 as a community event designed to engage people with energy efficiency, innovation in renewable energy and climate change awareness. The event is an inspiring family friendly event with a focus on fun education. By demonstrating that large-scale projects such as a community film screening can be run with zero carbon emissions, this community event avoids the traditional scaremongering that can occur at climate awareness events. The cinema night focuses on positive solutions to our future energy demands and given that attendees literally pedal or row the electricity to run the event, it provides a unique insight into how much human effort it takes to generate a Kilowatt of electricity!

Our 2019 event will continue the tradition of screening a feature length film at sundown. With Yarra funding, we aim to make this a free of charge event to encourage wider community involvement. Gates open at 5pm, where attendees can BYO picnic or purchase environmentally friendly food and drink options from stalls. MGC and community musicians entertain guests until sundown while attendees will be encouraged to jump on the human electricity generators to charge the batteries that provide the electricity for the film and musical entertainment.

During this time we will also run a sustainability showcase that will see community partners such as Livewell Yarra, AYCC, CERES and the Yarra River Keepers run information stalls and demonstration workshops.

Amount Requested: \$4,000.00

Total Project Cost: \$10,530.00

Recommendation: \$4,000.00

Panel Comments: A strong and well written application that meets all the priorities to a high level. The project has been running successfully in the past, and the applicant has the capacity to do again. The panel noted that in evaluation it would be good to note the difference that making the event free makes to participation numbers.

AG19-235

Abbotsford Convent Foundation

Keep it Green: The Water Story

Project Description: The ACF aims to raise critically needed funds for urgent infrastructure required to effectively harvest, store and utilise water across the Convent's 6.8ha community precinct. By efficiently utilising water reserves, we can ensure a greener future for the precinct, and increase our visibility as a sustainability role model for the arts and cultural sector and our local community.

The Convent currently has capacity to capture 25% of rooftop water, facilitating the watering of <25% of precinct grounds. Installation of plumbing infrastructure will save 2 million litres+ of storm-water currently flowing into Yarra River, ensuring ACF reduces its reliance on costly mains water (previously \$10K per annum).

With funding secured, ACF will:

- Purchase additional rainwater harvest tanks
- Install stormwater connection from the Sacred Hart rooftop and the Laundries rooftop to develop a catchment that can feed into new tanks on Mercator lawn. These works include rainwater piping infrastructure.
- Drought-proof our heritage-listed garden, and purchase drought and erosion resistant plants and trees.

We aim to address climatic necessity through installation of this critical infrastructure, whilst promoting the intersection of arts, culture and climate positively to our community. ACF has secured some initial funding through a

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

successful fundraising campaign earlier this year that will provide some seed funds for these urgent infrastructure works. With investment support through City of Yarra's General Sustainability funding stream, we can ensure this unique and special place is protected, nurtured and activated with a stunning range of creative arts and cultural activities – for another 100+ years.

Amount Requested: \$4,000.00

Total Project Cost: \$104,066.00

Recommendation: \$4,000.00

Panel Comments: The project is clearly delivering value to the community though increasing the sustainability of water use at the convent. The strong response to the fundraising drive is clear evidence that this project is of value to the community and supported by the community. The panel recommends that the project includes on site signage to educate on the project and the impact, to showcase what they are doing for sustainability. A well written project.

AG19-261

3000acres

Revitalising Fitzroy Urban Harvest

Project Description: Fitzroy Urban Harvest is a regular (monthly) food swap being run by community members in partnership with 3000acres and Cultivating Community. Individuals come together to meet, chat and share their excess produce, plants and other food items in Smith's Reserve, Fitzroy. Through swapping unwanted produce and goods, participating community members reduce waste, access diverse fresh food and make connections with other Yarra residents.

In the past, this food swap has hosted a substantial number of people and amount of produce swapped, but in recent times this attendance has dropped away. A new group of swappers (many newer to Yarra and unaware of the food swap) is needed to revitalise this great program and keep it going for years to come. 3000acres and Cultivating Community want to work together to share the food swap with a greater number of people through promotion and onsite workshops.

For many people growing produce either at home or in a community growing space, the idea of food swaps is still novel. Through a gardening workshop and a composting workshop onsite, relevant community members will be introduced to the food swap in a totally unthreatening way. Together, 3000acres and Cultivating Community will also oversee a targeted promotional campaign in the area to increase attendance. This boost to community participation will enhance the benefits of this food swap and secure its community contribution into the future.

Amount Requested: \$3,600.00

Total Project Cost: \$7,100.00

Recommendation: \$3,600.00

Panel Comments: A well written and strong application that aims to revitalise a program which has many community benefits. The application aligns with Yarra's key objectives and Urban Agriculture Strategy. However, the panel noted that the project needs strong evaluation to measure the reason for the drop in numbers and the efficiency of this model in the current demographics.

Sustainability Stream: Partnering for Sustainability

AG19-161

Trinity Catholic School

Trinity Catholic School Bike Hospital for healthy living

Project Description: We are aiming to have as many of our children riding a bicycle safely to school. In order for this to happen, they need to have a bike but many cannot afford one, or indeed repair their bike once something is broken.

Attachment 2 - Attachment 2 - Annual Grants 2019 detailed I list of recommended applicants

We have set up our "Trinity's Bike Hospital" which is a self-sufficient school based program aiming to recycle bicycles and provide them to children and families within the local community. It relies on volunteer parents and school support to run.

We plan to repair and maintain bikes for members in our community (children and parents).

We accept donations of bicycles and parts and then recycle bikes to members within our community who don't have a bicycle.

Last year we could only afford to provide traffic and bike education for Year 5 and 6 students. We hope to provide this for all students at our school so they are more confident in riding their own bicycle to school. We see this as worthwhile, sustainable and as having life-long benefits for our children and their families.

Amount Requested: \$4,763.00

Total Project Cost: \$7,663.00

Recommendation: \$4,763.00

Panel Comments: An innovative project that builds connections with the school and wider community. The project includes additional benefits of good outreach to CALD parents to connect to the school. The application strongly aligns with the current sustainability strategies and the stream funding priorities.

AG19-192

Australian Youth Climate Coalition

City of Yarra Switched on Schools

Project Description: During City of Yarra Switched on Schools, AYCC will empower high school students with the skills and confidence to lead their own sustainability projects.

At \$4,000, we will deliver 1-3 in-school climate justice workshops in the City of Yarra, designed to spark students' interest in climate change. Students will then receive ongoing support to lead sustainability projects, including connecting them with like-minded students through our Student Climate Action Network (SCAN), resources through our online hub, and mentoring from our highly-trained volunteers.

At \$10,000, we will also sponsor 40-60 students from the City of Yarra to attend the Melbourne Climate Justice Summit. For two days, we will engage students with hands-on workshops and inspiring talks from scientists and humanitarians. After the Summit, we will provide ongoing mentoring and support so that students from 2-3 high schools from the City of Yarra can lead Repower Our Schools campaigns, to transition their schools to 100% renewable energy.

At \$10,000, we will also sponsor 2-4 students to participate in the Student Climate Leadership Program, for in-depth training in leadership and organising and to also help lead the Melbourne Climate Justice Summit.

At \$15,000, we will increase the amount of participation across the board, including: 3-5 in-schools workshops; 50-70 students attending the Melbourne Climate Justice Summit; and 3-5 students participating in the Student Climate Leadership Program. We will also support students to lead 2-4 renewable energy events in the City of Yarra, to show the community how they can reduce carbon emissions.

Amount Requested: \$15,000.00

Total Project Cost: \$16,000.00

Recommendation: \$15,000.00

Panel Comments: A strong application that was clear and well written for an important and impressive project that has positive benefit to the public education students. The application included strong evaluation strategies, and the applicant has had good outcomes in the past.

AG19-200

Carlton North Primary School

Auspice: Yarra Energy Foundation

Our Community, Our School, Our Sustainability Journey - North Carlton Primary School

Project Description: This project for the students, teachers, Yarra residents, and families of the Carlton North Primary School is guided by environmental experts - Yarra Energy Foundation. Our project is to ultimately act

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holistically in our sustainability journey, which includes education and community outreach at its core. We hope to kick-off our journey by building a community composting facility and worm farm at the Carlton North Primary School, which will compost leftovers from local residents and students and teachers of the school.

Our school's journey toward sustainability is underpinned by the enthusiasm and lead of our Junior School Improvement Team. Children want to be engaged in learning and hands-on activities such as worm farms and composting, constructing an indigenous garden, improving our water harvesting ability, and how to grow a garden, will be our first steps in our school's interactive, sustainability plan.

This project will reduce landfill and increase awareness about the benefits of composting across local residents and the whole school - covering the students' years at the school and into the future. We also see the need to include rainwater tanks as part of the project to use our collected water on our plants and gardens, easing water billing costs.

This plan is student led, and the school is committed and keen to use composting learning as part of engaging with students on sustainability, project management, communication, the mechanics and chemistry of composting, and how to utilise compost for our gardens and the community's.

Amount Requested: \$6,000.00

Total Project Cost: \$5,500.00

Recommendation: \$6,000.00

Panel Comments: A comprehensive, clear and well thought out project that addresses a need, and turns it into a benefit. The staff capacity building aspect strengthened the application.

11.2 Update of Policy Guidance Note: Affordable Housing in Significant Developments

Trim Record Number: D18/177621

Responsible Officer: Director Community Wellbeing

Purpose

1. This report is to seek Council's endorsement of an updated version of Council's *Policy Guidance Note: Affordable Housing in Significant Developments* which has been modified to ensure consistency with the *Planning and Environment Act 1987* which now includes the objective of facilitating the provision of affordable housing.

Background

2. On 1 June 2018, several amendments to the *Planning and Environment Act 1987* (the Act) came into effect:
 - (a) the facilitation of affordable housing is now an object of the Act affirming that increasing the supply of affordable housing is a legitimate concern of the planning system;
 - (b) the Act now affirms that developers and Councils can enter into voluntary Affordable Housing Agreements for the provision of affordable housing in a development; and
 - (c) to provide consistency and predictability for developers, Councils and others, a state-wide definition of affordable housing has been inserted at Section 3AB, that is: 'housing, including social housing, that is appropriate for the housing needs of any of the following— (a) very low income households; (b) low income households; (c) moderate income households.'
3. The definition does not specify tenure arrangements, so both affordable for rent and affordable to purchase can be considered. This means a range of Shared Equity models such as the Buy Assist Program developed under the National Affordable Housing Consortium could therefore be considered for inclusion within the affordable housing allocation.
4. These amendments to the Act, the associated Governor in Council order (which specifies the income ranges of occupants of affordable housing products) and specified matters under Section 3AA (2) – Ministerial Notice (i.e. the criteria by which voluntary agreements will be assessed), will have positive practical implications for Council moving forward as all interested parties will know what is meant by social affordable and housing.
5. The Order, which will be updated annually, was published in Victorian Government Gazette 29 May 2018 (Attachment 1). The income ranges for very low, low and moderate-income households for affordable housing that is not social housing (which is already defined in section 4(1) of the Housing Act 1983) are immediately below. These categories are derived from calculations based on 50%, 80% and 120% of median incomes in the Greater Capital City Statistical Area of Melbourne (Greater Melbourne).

<i>Household type</i>	<i>Very low income range (annual)</i>	<i>Low income range (annual)</i>	<i>Moderate income range (annual)</i>
<i>Single adult</i>	<i>Up to \$25,220</i>	<i>25,221 to \$40,340</i>	<i>\$40,341 to \$60,510</i>
<i>Couple, no dependent</i>	<i>Up to \$37,820</i>	<i>\$37,821 to \$60,520</i>	<i>\$60,521 to \$90,770</i>
<i>Family (with one or two parents) and dependent children</i>	<i>Up to \$52,940</i>	<i>\$52,941 to \$84,720</i>	<i>\$84,721 to \$127,080</i>

6. The Specified Matters Under Section 3AA(2) – Ministerial Notice (the Notice) specifies the matters that must be considered in determining whether housing provided under an Affordable Housing Agreement is appropriate for the needs of very low, low and moderate income households. These are:
 - (a) Allocation;
 - (b) Affordability (in terms of the capacity for very low income, low income and moderate income households that it is intended for);
 - (c) Longevity (in terms of the public benefit of the provision);
 - (d) Tenure;
 - (e) Type of housing, in terms of form and quality;
 - (f) Location, in terms of site location and proximity to amenities, employment and transport;
 - (g) Integration, in terms of the physical build and local community;
 - (h) The following official estimates of housing need:
 - (i) Australian Bureau of Statistics Community Profiles;
 - (ii) Census profiles for Victoria;
 - (iii) Department of Health and Human Services Rental Report;
 - (iv) Metropolitan regional housing plans to guide housing growth;
 - (v) Public housing waiting list (Victorian Housing Register list); and
 - (vi) Victoria in Future data tables.
7. Following two co-design workshops with stakeholders from Councils (including Yarra), the development industry and affordable housing providers, the Department of Environment, Land, Water and Planning (DELWP) produced a supporting framework, with educational Guidelines and a Model Affordable Housing Agreement (the Model Agreement).
8. The Model Agreement (attachment 4) is effectively a template to be used, as best practice, by parties to a development application that seeks to deliver an affordable housing outcome. It is also notable that model agreement includes the possibility of cash contributions from developers to be considered as an affordable housing contribution. These donations could be to Registered Housing Providers or similar approved trusts or bodies, in lieu of housing stock. This opens up possibilities for Councils to direct developer cash funds to affordable housing providers.
9. Councils have already been able to enter voluntary agreements with developers to provide a portion of affordable housing in a development – Yarra examples include GTV9 and Amcor. In forming these agreements a persistent challenge has been defining affordable housing which had no statutory definition within the Victorian planning system.
10. It is now necessary to update Council's *Policy Guidance Note: Affordable Housing in Significant Developments* (the Note), endorsed November 2017.
11. Historically, Council's expectation for affordable housing was dwellings that could be accessible for households with low incomes (i.e. at or below the bottom 40th percentile of household income distribution). Development proponents, however, could have had differing perspectives. For example, a proponent could suggest that new dwelling stock was affordable when it was 20% below the suburb median for sale price or market rent but in practice such dwellings could never be afforded by households with low incomes.
12. In some S173 agreements, Council used drafting such as 'dwellings developed in association with an registered housing association' because it was the best means available at the time to ensure that future tenants would be low income households as this was the client base of the highly regulated accredited provider.

13. The current Note communicates to applicants and other interested parties that Council required any development proponent to provide for at least 5% affordable housing at significant redevelopment sites (i.e. yields of 50 dwellings or more) once constructed and into the future; and that proponents are expected to partner with a Registered Housing Association or Registered Housing Provider.
14. The current Note also included its own definition of low-to-moderate income households and affordable housing. These definitions have been rendered obsolete as there are now statutory definitions of these concepts that must be utilised in any voluntary affordable housing agreements from hereon.
15. The proposed updated version of the 'Policy Guidance Note' is attached to this report (Attachment 2) along with a table summarising the proposed amendments (Attachment 3). Key changes include:
 - (a) new definition of affordable housing to align with the legislative definition in the Planning and Environment Act;
 - (b) broadening of affordable housing to include affordable to purchase as well as rent, as per the new legislative definition; and
 - (c) an increase in the desired proportion of affordable housing from 5% to 10% as directed by Councillors.

External Consultation

16. The original Policy Guidance Note was informed by a program of consultation and engagement, including: a stakeholder workshop attended by 17 people with representatives from Moreland and Darebin Councils, the University of Melbourne, Brotherhood of St Laurence, Collingwood residents and local Registered Housing Associations; and an online open engagement promoted to over 100 stakeholders, including Registered Housing Providers and Associations, property developers, welfare services, other local governments, state and local government stakeholders and housing researchers. The Policy Guidance Note was exhibited for 28 days through the Council public website before its adoption by Council.

Internal Consultation (One Yarra)

17. Officers have worked closely with Strategic Planning and Statutory Planning in both the initial development and this update of the Policy Guidance Note.

Financial Implications

18. There are no immediate cost implications for Council.

Economic Implications

19. In their 2015 paper, 'Leveraging Investment for Affordable Housing: Policy, Planning and Financing Options for Increasing the Supply of Affordable Housing in Melbourne', Sheko, A., Martel, A. & Spencer, A. reported that the standard rate of return on investment from social or subsidised housing may be in the order of 1-2% per annum compared with the standard rate of return for market rental housing being in the order of 3-4% per annum.

Sustainability Implications

20. Social and affordable housing that is well-located for employment, services and public transport is environmentally positive for Greater Melbourne by reducing demand for new infrastructure and decreasing the usage of private vehicles.
21. It is preferable for any new social and affordable housing to be built to high ESD standards (environmentally sustainable design) for both environmental outcomes and to reduce utility costs for lower income tenants.

Social Implications

22. As of March 2018, the percentage of private rental properties advertised in Yarra that could be afforded by persons on statutory (Centrelink) incomes was 0.9% (N 15) versus Metropolitan Melbourne at (also a very low) 4.5%. The ten year average for Yarra was 1.2 % (N 14). With virtually no affordable private rental options, Yarra has limited capacity to attract and maintain a diverse community.

Human Rights Implications

23. Article 25 of the Universal Declaration of Human Rights (1948) and Article 11 of the International Covenant on Economic, Social and Cultural Rights (1976) include the right to safe, adequate and affordable housing.

Communications with CALD Communities Implications

24. Earlier external consultation provided information on accessible communications.

Council Plan, Strategy and Policy Implications

25. The 2017-2021 Council Plan, under objective 1, 'A Healthy Yarra', commits Council to progressing a Social and Affordable Housing Strategy and to advocating for an increase in social and affordable housing in the municipality. The Social and Affordable Housing Strategy will be developed across October and November 2018 and presented to Council for endorsement in March 2019 for public exhibition.
26. Strategic Direction 4 of Yarra Council's Housing Strategy commits Council to seeking 10% of significant rezoned sites to be set aside for affordable housing.

Legal Implications

27. The amendments to the *Planning and Environment Act 1987* affirm the use of voluntary agreements as a legitimate means by which for Councils to facilitate new affordable housing supply. However, none of these changes increases the power of Councils to require developers to build affordable housing in new developments.

Other Issues

28. The Social and Affordable Housing Strategy (SAHS) 2019-2023 is being developed. This will include a program of stakeholder engagement. The Draft SAHS will be listed for Council in third quarter (February – March 2019) of this financial year to be endorsed for public exhibition.

Options

29. Not applicable.

Conclusion

30. These amendments to the *Planning and Environment Act 1987*, and the associated Governor in Council Order and Ministerial Notice, have positive practical implications for Council and its officers in negotiating voluntary agreements for affordable housing. However, Councils do not have any increased authority as a responsible authority to require affordable housing.

RECOMMENDATION

1. That Council:
- (a) notes the information provided within this report concerning the changes to the *Planning and Environment Act 1987* to facilitate the provision of affordable housing; and
 - (b) endorses the updated Policy Guidance Note: Affordable Housing at Significant Redevelopments.

CONTACT OFFICER: **Malcolm McCall**
TITLE: **Unit Manager Social Policy and Research**
TEL: **9205 5001**

Attachments

- 1 [↓](#) Planning and Environment Act 1987 - Order In Council - Section 3ab- Specification of Income Ranges – 29 May 2018
- 2 [↓](#) Working Draft - Updated Policy Significant Redevelopment's 2018
- 3 [↓](#) Comparison Table Current and Working Draft Policy Guidance Note
- 4 [↓](#) Model Affordable Housing Agreement - DELWP - 2018

Attachment 1 - Planning and Environment Act 1987 - Order In Council - Section 3ab- Specification of Income Ranges – 29 May 2018

Planning and Environment Act 1987

SECTION 3AB – SPECIFICATION OF INCOME RANGES

ORDER IN COUNCIL

The Lieutenant-Governor, as the Governor's deputy, with the advice of the Executive Council under section 3AB of the **Planning and Environment Act 1987** and on the recommendation of the Minister for Planning, the Minister administering the **Planning and Environment Act 1987**, hereby specifies, with respect to affordable housing that is not social housing, the following ranges to be the very low income range, low income range and moderate income range respectively:

Table 1 – Greater Capital City Statistical Area of Melbourne

	Very low income range (annual)	Low income range (annual)	Moderate income range (annual)
Single adult	Up to \$25,220	\$25,221 to \$40,340	\$40,341 to \$60,510
Couple, no dependant	Up to \$37,820	\$37,821 to \$60,520	\$60,521 to \$90,770
Family (with one or two parents) and dependent children	Up to \$52,940	\$52,941 to \$84,720	\$84,721 to \$127,080

Table 2 – Rest of Victoria

	Very low income range (annual)	Low income range (annual)	Moderate income range (annual)
Single adult	Up to \$18,380	\$18,381 to \$29,400	\$29,401 to \$44,100
Couple, no dependant	Up to \$27,560	\$27,561 to \$44,100	\$44,101 to \$66,160
Family (with one or two parents) and dependent children	Up to \$38,590	\$38,591 to \$61,750	\$61,751 to \$92,610

Note: Tables 1 and 2 are derived from annual area median income from the Australian Bureau of Statistics 2016 Census of Population and Housing and indexed using the Australian Bureau of Statistics Housing Group of the Consumer Price Index.

This Order applies from the day it is published in the Government Gazette.

Dated: 29 MAY 2018

Responsible Minister:

HON RICHARD WYNNE MP
Minister for Planning



Clerk of the Executive Council



Policy Guidance Note: Affordable Housing Outcomes at Significant Redevelopments

1. Purpose

- 1.1. This policy guidance note is provided so that applicants and other interested parties can understand Yarra City Council's (Council) expectations relating to **affordable housing outcomes** at **significant redevelopment sites**.
- 1.2. As part of significant rezonings, provisions will be sought by Council for the new zone or overlay to require any development proponent to provide for 10% affordable housing at **significant redevelopment sites** once constructed and into the future.
- 1.3. This policy guidance note includes information on **Registered Housing Associations** and **Registered Housing Providers housing** in the state of Victoria.
- 1.4. This note may be updated from time-to-time by Council as and if required.

2. Background

- 2.1. Data shows a consistent and worsening shortfall of housing in the City of Yarra that can be afforded by **low incomes households**, with a negligible number of properties affordable to rent and no properties affordable to purchase.
- 2.2. The City of Yarra is a vibrant and diverse municipality. Through Council Plans and other strategic documents, Council expresses its commitment to maintain and support a socially, economically and culturally diverse community.
- 2.3. A diverse population requires a diversity of housing available at prices that can be afforded by households with modest or low incomes. Council has a long and proud tradition of advocating for the best housing outcomes for its residents and is committed to working to increase the supply of housing suitable for households on low incomes within its municipality.
- 2.4. Council wants to see effective partnerships between community housing providers and the property development industry to deliver affordable rental housing within the municipality.

3. Pre-application Advice

- 3.1. Negotiations with developers to deliver affordable housing will seek to ensure that affordable housing will:
 - 3.1.1. Meet identified local needs both initially and subsequently, once constructed and into the future.
 - 3.1.2. Be affordable both initially and subsequently, once constructed and into the future.
 - 3.1.3. Be integrated with the market housing

Attachment 2 - Working Draft - Updated Policy Significant Redevelopment's 2018



- 3.2. The Council encourages developers to meet their affordable housing obligations by forming partnerships with Registered Housing Associations or providers (see list below), particularly those who have an existing development role in the municipality.
- 3.3. It is appropriate that discussions with a housing association or provider should start at pre-application stage.
- 3.4. Council planning officers can offer the following service at pre-application stage:
 - 3.4.1. Interpretation and advice of planning policy and guidance, and what this means for an individual site.
 - 3.4.2. Assist in calculating the required amount and mix of affordable housing.
 - 3.4.3. Advise on the standard and quality of the proposed housing, design, layout and other development control matters.

4. Policy basis

- 4.1. The *Planning and Environment Act 1987* was amended effective 1 June 2018 to add a new objective the Act 'to facilitate the provision of affordable housing in Victoria'.
- 4.2. According to the *Local Government Act 1989*, the 'primary objective of a local council is to endeavour to achieve the best outcomes for the local community having regard to the long term and cumulative effects of decisions'.
- 4.3. This Yarra City Council Plan 2017-2021 states that Council will: "Actively Plan for Yarra's projected growth and development and advocate for an increase in social and affordable housing".
- 4.4. The State Policy Planning Framework requires local Councils to 'encourage a significant proportion of new developments to be affordable for households on low to moderate incomes' ('State Planning Policy Framework' 16.01-5) and for Councils to facilitate a mix of private, affordable and social housing in activity centres and strategic development sites ('State Policy Planning Framework' 11.04-2; 16.01-5). The State Policy Planning Framework also requires local Councils to create opportunities for a wide range of income groups to reside in well-serviced locations ('State Planning Policy Framework' 16.01-4).

5. Key Definitions

Significant redevelopment sites

The policy will apply to sites to be rezoned which will yield a development of a sufficient size to create on-site provision of affordable housing. These are defined as sites likely to yield at or around 50 or more dwellings.

Low-to-moderate income households

Attachment 2 - Working Draft - Updated Policy Significant Redevelopment's 2018



The Victorian Government Gazette has defined the following income ranges for households eligible for affordable housing, derived from ABS data for the Greater Capital City Statistical Area of Melbourne:

Household type	Very low income range (annual)	Low income range (annual)	Moderate income range (annual)
Single adult	Up to \$25,220	25,221 to \$40,340	\$40,341 to \$60,510
Couple, no dependent	Up to \$37,820	\$37,821 to \$60,520	\$60,521 to \$90,770
Family (with one or two parents) and dependent children	Up to \$52,940	\$52,941 to \$84,720	\$84,721 to \$127,080

Director of Housing (DoH)

DoH means the Director of Housing, the body corporate established under section 9(2) of the *Housing Act 1983 (Vic)*.

Department of Health and Human Services

The Department of Human Services (DHHS) is a Victorian Government department that deliver policies, programs and services to support and enhance the health and wellbeing of Victorians.

Affordable housing

For the purposes of this Policy Guidance Note, affordable housing is housing, including social housing, that is appropriate for the housing needs of any of the following—

- (a) very low income households;
- (b) low income households;
- (c) moderate income households.

Council's preference is for developers to provide fully serviced land on site, at no cost to the affordable housing provider or Council. Use of alternative mechanisms should be fully justified with evidence that this would not prejudice the level of delivery of affordable homes.

Attachment 2 - Working Draft - Updated Policy Significant Redevelopment's 2018



A developer must take affordable housing provision into account when negotiating the purchase of land. It is a principle of this guidance that affordable housing is not an abnormal development cost, even in situations where public subsidy is not available.

Registered Housing Association

Registered Housing Associations (RHAs) are experienced providers and/or managers of affordable rental housing registered under the Housing Act 1983 (Vic). They are regulated by the Victorian Registrar of Housing Agencies. There are a total of nine registered RHAs in Victoria who own and manage affordable rental housing to lower income households. They operate as not-for-profit companies. To maintain charitable tax status¹ the rent they charge must be no more than 75% of either actual market rent for the property or a benchmark set by the Australian Tax Office.

Registered agencies may also manage public or supported housing on behalf of the State Government.

Registered Housing Providers

These housing providers vary in size and primarily manage rental housing portfolios for other parties, such as the Director of Housing (DoH). Some housing providers own properties, however their growth is small scale compared with housing associations. Housing providers often specialise in particular client groups which may include disability housing, aged tenants and youth housing.

The following are the contact details of Registered Housing Providers currently registered in Victoria.

Victorian Housing Register

The Victorian Housing Register is the way applications for long term social housing are managed in Victoria. It brings together public and community housing applications for housing so that people only need to apply once and can be considered for both types of housing. For more information about the eligibility requirements for social housing and for inclusion on the Victorian Housing Register, please visit the following links:

<http://www.housingregistrar.vic.gov.au/Homepage>

¹ Victorian Government, Housing Register, 'Rent setting by registered housing agencies – a detailed guide for all stakeholders', Information Sheet 7, October 2015.

Attachment 2 - Working Draft - Updated Policy Significant Redevelopment's 2018



6. Registered Providers in Victoria

Registered Housing Agencies

The following are the contact details of Registered Housing Agencies currently registered in Victoria:

Aboriginal Housing Victoria Limited

Telephone: 03 9403 2100

Website: <http://www.ahvic.org.au>

Common Equity Housing Limited

Telephone: 03 9208 0800

Website: <http://www.cehl.com.au>

Community Housing (Vic) Ltd

Telephone: 03 9856 0050

Website: <http://www.chl.org.au>

Housing Choices Australia Limited

Telephone: 1300 312 447

Website: <http://www.housingchoices.org.au>

Loddon Mallee Housing Services Ltd

Telephone: 03 5444 9099

Website: <http://www.haven.org.au>

Port Phillip Housing Association Limited

Telephone: 03 9534 5837

Website: <http://www.ppha.org.au>

Rural Housing Network Limited

Telephone: 02 6055 9015

Website: <http://www.beyondhousing.org.au/>

Unison Housing Limited

Telephone: 03 9349 0250

Website: <http://unison.org.au>

Wintringham Housing Ltd

Telephone: 03 9376 1122

Website: <http://www.wintringham.org.au>

Registered Housing Providers

These housing providers vary in size and primarily manage rental housing portfolios for other parties, such as the Director of Housing (DoH). Some housing providers own properties, however their growth is small scale compared with housing associations. Housing providers often specialise in particular client groups which may include disability housing, aged tenants and youth housing.

The following are the contact details of Registered Housing Providers currently registered in Victoria:

Active Community Housing Ltd

Telephone: 03 9314 8555

Website: <http://www.activecommunityhousing.com.au>

Baptcare Affordable Housing Ltd

Telephone: 03 9831 7200

Website: <https://www.baptcare.org.au/services/housing/affordable-housing>

BAYSA Ltd

Telephone: 03 5221 4466

Website: <https://www.bcyf.org.au/>

Centacare Housing Service Inc

Telephone: 03 5337 8999

Website: <https://www.centacareballarat.org.au>

EACH Housing Ltd

Telephone: 03 8720 2753

Website: <http://www.each.com.au/service/each-housing/>

Eastcoast Housing

Telephone: 03 5127 7160

Attachment 2 - Working Draft - Updated Policy Significant Redevelopment's 2018



Eastern Suburbs Rental Housing Co-operative Limited

Telephone: 03 9802 8144

Inner East Social Housing Group Limited

Telephone: 03 9853 7501

Launch Housing Ltd

Telephone: 03 92889600

Website: <https://www.launchhousing.org.au>

Mallee Accommodation & Support Program Ltd

Telephone: 03 5021 6500

Website: <http://masp.org.au/>

Mission Australia Housing (Victoria)

Telephone: 03 8615 2218

Website: <http://www.mahousing.com.au>

Northcote Rental Housing Co-operative Ltd.

Telephone: 03 9482 5998

Website: <http://www.nrhcc.coop/>

Northern Geelong Rental Housing Co-operative Ltd

Telephone: 03 5277 9993

Website: <http://www.ngrhc.org.au>

Prahran/Malvern Community Housing Inc.

Telephone: 03 9826 5194

Salvation Army Housing (Victoria)

Telephone: 03 8878 2320

Website: <http://www.salvationarmy.org.au/sah>

Servants Community Housing

Telephone: 03 9819 6073

Website: <http://www.servants.org.au/>

South Port Community Housing Group Inc

Telephone: 03 9696 1128

Website: <http://www.spchg.org.au/>

SouthEast Housing Cooperative Ltd

Telephone: 03 9706 8005

Website: <http://www.sehc.org.au>

St Kilda Community Housing Ltd

Telephone: 03 9534 1809

Website: <http://www.stkch.org.au>

Sunshine/St Albans Rental Housing Co-operative Ltd

Telephone: 03 9312 6904

The Haven Foundation Ltd

Telephone: 03 9867 1992

Website: <http://www.havenfoundation.org.au/>

United Housing Co-operative Ltd

Telephone: 03 9689 8157

Website: <http://www.unitedhousing.org.au>

UnitingCare Housing Victoria Limited

Telephone: 03 9251 5960

Website: <http://unitinghousing.org.au/>

Urban Communities Limited

Telephone: 03 9371 2000

Website: <http://www.urbancommunities.com.au>

Victorian Women's Housing Association Limited

Telephone: 03 9664 7800

Website: <http://www.wpi.org.au>

VincentCare Community Housing

Telephone: 03 9611 9200

Website: <http://www.vincentcare.org.au>

WAYSS Limited

Telephone: 03 9791 6111

Website: <http://www.wayssltd.org.au>

West Turk Housing and Elderly Services Co-operative Ltd

Telephone: 03 9366 3856

Williamstown Rental Housing Co-operative Ltd

Telephone: 03 9391 9267

Attachment 2 - Working Draft - Updated Policy Significant Redevelopment's 2018



Women's Housing Ltd

Telephone: 03 9412 6868

Website: <http://www.womenshousing.com.au>

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YWCA Housing

Telephone: 03 8341 8700

Website: <http://www.ywca.net/pages/ywca-housing>

DRAFT

Updated X October 2018

Attachment 2 - Working Draft - Updated Policy Significant Redevelopment's 2018



7. Further information

Phone: 03 9205 5555
Email: info@yarracity.vic.gov.au
In Person: Richmond Town Hall
333 Bridge Road, Richmond
Hours: 8.30am - 5pm, Monday - Friday

Attachment 3 - Comparison Table Current and Working Draft Policy Guidance Note

Previous Document	New document	Implications								
Definition of affordable housing:										
Affordable Housing means rental housing that is appropriate for the needs of a range of low-to-moderate income households and priced so these households are able to meet their other essential basic living costs (broadly defined as 30 per cent income to housing costs).	For the purposes of this Policy Guidance Note, affordable housing is housing, including social housing, that is appropriate for the housing needs of any of the following— (a) very low income households; (b) low income households; (c) moderate income households.	Will align with the new legislation. Takes out the requirement for the housing to be rental housing, which opens up shared equity models.								
Proportion of affordable housing:										
At least 5%	10%	A greater percentage of affordable housing maximises the number of households in Yarra who can access affordable housing. It also increases the likelihood of legal challenge from developers.								
Definition of who is eligible for affordable housing:										
Low-to-moderate income households are those within the bottom 40% of household income distribution in Australia. Household income distribution is derived from the most recent Census of Population and Housing undertaken by the Australian Bureau of Statistics.	Specifies income ranges based on Greater Melbourne averages – 50%, 80% and 120% of median income. <table><tr><th>Household type</th><th>Very low income range (annual)</th><th>Low income range (annual)</th><th>Moderate income range (annual)</th></tr><tr><td>Single adult</td><td>Up to \$25,220</td><td>25,221 to \$40,340</td><td>\$40,341 to \$60,510</td></tr></table>	Household type	Very low income range (annual)	Low income range (annual)	Moderate income range (annual)	Single adult	Up to \$25,220	25,221 to \$40,340	\$40,341 to \$60,510	Greater clarity for developers and AHAs in modelling the financial viability of projects.
Household type	Very low income range (annual)	Low income range (annual)	Moderate income range (annual)							
Single adult	Up to \$25,220	25,221 to \$40,340	\$40,341 to \$60,510							

Attachment 3 - Comparison Table Current and Working Draft Policy Guidance Note

	<i>Couple, no dependent</i>	<i>Up to \$37,820</i>	<i>\$37,821 to \$60,520</i>	<i>\$60,521 to \$90,770</i>	
	<i>Family (with one or two parents) and dependent children</i>	<i>Up to \$52,940</i>	<i>\$52,941 to \$84,720</i>	<i>\$84,721 to \$127,080</i>	

Attachment 4 - Model Affordable Housing Agreement - DELWP - 2018

Users of this example Affordable Housing Agreement are advised to refer to the Guidance for seeking and negotiating Affordable Housing under the *Planning and Environment Act 1987* available at planning.vic.gov.au

Affordable Housing Agreement under Section 173 of the Planning and Environment Act 1987

Please include a reference to 'affordable housing' in the title of the section 173 agreement.

[insert] in its capacity as Responsible Authority

and

[insert landowner]

[and

[insert] in its capacity as Registered Housing Agency –
(Optional)

Note to reader: The use of clauses and options in this document is not mandatory.

All clauses and options provided in this document are examples only and have been provided to help parties negotiating an Affordable Housing Agreement. The examples provided are by no means exhaustive.

User of this example agreement are advised to amend, add, remove and customise this example agreement to reflect the negotiations between parties.

Throughout this document text highlighted in yellow indicate an option or a field that requires customising.

Including a reference to 'affordable housing' in the title of the section 173 agreement will assist the Department of Environment, Land, Water and Planning to monitor affordable housing agreements.

Attachment 4 - Model Affordable Housing Agreement - DELWP - 2018

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Attachment 4 - Model Affordable Housing Agreement - DELWP - 2018

Agreement under s 173 of the *Planning and Environment Act 1987*

Page 1

Date 2018

[insert]

of [insert address]

(Responsible Authority)

and

[insert]

of [insert address]

(Owner)

[and]

[insert]

of [insert address]

(Registered Housing Agency)

[Note: The Registered Housing Agency may be joined as a party at its discretion in accordance with s 173(2) of the Act.]

Background

- A. The Responsible Authority is responsible for the administration and enforcement of the Planning Scheme pursuant to the provisions of the Act.
- B. The Owner is the registered proprietor of the Subject Land.
- C. The purpose of this Agreement is to give effect to the Planning Scheme and achieve and advance the objectives of planning in Victoria. In particular, this Agreement aims to facilitate the provision of Affordable Housing in Victoria.

[Optional – The following clauses may be useful to include where a Planning Permit has already been issued:]

- D. [The Responsible Authority has issued the Planning Permit.
- E. The Planning Permit authorises the development of [insert details], including provision of the Affordable Housing.
- F. The conditions contained in the Planning Permit provide that [insert relevant condition of Planning Permit.]
- G. The Responsible Authority and the Owner have agreed to enter into this Agreement to give effect to the Planning Permit.]

Attachment 4 - Model Affordable Housing Agreement - DELWP - 2018

Agreement under s 173 of the *Planning and Environment Act 1987*

Page 2

[Optional – The following clauses may be useful to included where the Registered Housing Agency is a party to the Agreement:]

- H. [The Registered Housing Agency has agreed to accept ownership of the Affordable Housing Lots in accordance with the terms and conditions of this Agreement.]

Remove any definitions that are not relevant from Section 1.1 once all options have been selected.

Agreed terms

1. Definition and Interpretation

1.1 Definitions

In this Agreement, the words and expressions set out in this clause have the following meanings, unless the context admits otherwise:

Act means the *Planning and Environment Act 1987* (Vic).

Affordable Housing has the meaning given in the Act.

Affordable Housing Lots means [insert appropriate option: the lots on which Affordable Housing Dwellings have been constructed in accordance with the Plans and Specifications, located within a residential or mixed use development and created upon registration of the plan of subdivision **OR** the building envelopes within which the Affordable Housing Dwellings are presently intended to be constructed on the Subject Land, as shown on the Endorsed Plans].

Agreement means this Agreement and any agreement executed by the Parties expressed to be supplemental to this Agreement.

Commencement Date means the date on which this Agreement commences under clause 10 of this Agreement and specified in Item 8.

Cost includes a cost, charge, expense, outgoing, payment or other expenditure of any nature.

[**Development** means the residential development on the Land.]

Dwelling has the same meaning as in the Planning Scheme, being a building used as a self-contained residence which includes a kitchen sink, food preparation facilities, a bath or shower and a closet pan and wash basin.

Endorsed Plans means plans approved and endorsed pursuant to the Planning Permit.

[**Gross Floor Area** means the sum of the areas of each floor of the Development, being the area within the inside face of the external walls as measured at a height of 1,400 millimetres above each floor level, excluding the following:

- (a) columns, fin walls, sun control devices, awnings, and any other elements, projections or works outside the general lines of the outer face of the external wall;
- (b) lift towers, cooling towers, machinery and plant rooms and ancillary space and vertical air-conditioning ducts;
- (c) car-parking needed to meet the requirements of the Responsible Authority and any internal access thereto;

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(d) space for loading and unloading of goods; and

(e) internal public arcades and thoroughfares, terraces and balconies with outer walls less than 1400 millimetres high.]

Housing Act means the *Housing Act 1983* as amended from time to time.

Item means an item of the Schedule.

Land means the land comprised in Certificate(s) of Title Volume [Vol] Folio [Fol], of which the Subject Land forms a part.

Lot has the meaning given to that term in the *Subdivision Act 1988* (Vic).

Market Value means [insert applicable option - the value of a Dwelling determined by a Valuer / the 12-month median price for a comparable Dwelling in the suburb in which the Affordable Housing is located, as published by the Real Estate Institute of Victoria].

Mortgagee means the person or persons registered or entitled from time to time to be registered by the Registrar of Titles as mortgagee of the Subject Land or any part of it which at the Commencement Date are specified in Item 7.

Owner means the person or persons registered or entitled from time to time to be registered by the Registrar of Titles as proprietor or proprietors of an estate in fee simple in the Subject Land or any part thereof and includes any Mortgagee-in-possession and at the Commencement Date is the party specified in Item 1.

Party or Parties means the Owner [, the Registered Housing Agency - Optional] and the Responsible Authority or one or more of these entities, as dictated by the context.

Planning Permit means the planning permit specified in Item 6 and any subsequent amendment to the Planning Permit.

Planning Scheme means the planning scheme specified in Item 5 and any other planning scheme that applies to the Subject Land.

Plans and Specifications means [insert applicable option: the plans and specifications applicable to the Affordable Housing located on the Subject Land, prepared by the Owner and approved by the Responsible Authority (acting reasonably) a copy of which is annexed to this Agreement as Attachment 1, or, if not attached to this agreement, available for inspection at the office of the Responsible Authority **OR** the plans and specifications applicable to the Affordable Housing located on the Subject Land and included in the Endorsed Plans].

Register means the register of proprietary interests in land maintained by the Registrar of Titles for the State of Victoria under the *Transfer of Land Act 1958* (Vic).

Registered Housing Agency means a housing provider or association registered with Victoria's Registrar for Housing Agencies for the purposes of the Housing Act [which at the Commencement Date is the party specified in Item 3 - Optional].

Responsible Authority means the party named in Item 2 as the Responsible Authority for the Planning Scheme and any subsequent person or body who becomes the Responsible Authority for the Planning Scheme.

Schedule means the Schedule appended to this Agreement.

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Section 3AA(2) Notice means a notice published in the Government Gazette pursuant to s 3AA(2) of the Act.

Subject Land means the land specified in Item 4, and any references to the Subject Land in this Agreement include any Lot or Lots created by subdivision of the Subject Land.

Termination Date means the date on which this Agreement terminates under clause 10 of this Agreement and specified in Item 9.

Valuer means a valuer appointed by the President of the Australian Property Institute (Victorian Division) or its successor body.

VCAT means the Victorian Civil and Administrative Tribunal.

1.2 Interpretation

In this Agreement unless the context admits otherwise:

- (a) The singular includes the plural and vice versa.
- (b) A reference to a person includes a reference to a firm, corporation or other corporate body and that person's successors in law.
- (c) If a Party consists of more than one person, this Agreement binds them jointly and each of them severally.
- (d) A term used in this Agreement has its ordinary meaning unless that term is defined in this Agreement. If a term is not defined in this Agreement and it is defined in the Act, it has the meaning given to it in the Act.
- (e) A reference to an Act, regulation or the Planning Scheme includes any Acts, regulations or amendments amending, consolidating or replacing the Act, regulation or Planning Scheme, as applicable.
- (f) The Recital clauses to this Agreement enumerated in the 'Background' section are and will be deemed to form part of this Agreement.
- (g) The obligations of the Owner under this Agreement will take effect as separate and several covenants which are annexed to and run at law and equity with the Subject Land, provided that if the Subject Land is subdivided, this Agreement must be read and applied so that each subsequent owner of a Lot is only responsible for the covenants and obligations to the extent that they relate to that owner's Lot.
- (h) Any reference to a clause, page, condition, attachment or term is a reference to a clause, page, condition, attachment or term of this Agreement.

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Section 2 includes examples of clauses that could be included in an Affordable Housing Agreement. The examples provided are by no means exhaustive. Delete any options and clauses that are not relevant. Further guidance on how to customise this section of the agreement can be found in the *Guidance for seeking and negotiating Affordable Housing under the Planning and Environment Act 1987*.

2. Specific Obligations of the Owner

[Option 1]

2.1 Restriction on future use of the Subject Land

The Owner covenants, acknowledges and agrees with the Responsible Authority [and the Registered Housing Agency - Optional] that:

- (a) before the Subject Land is [insert applicable option: subdivided for residential development (excluding subdivision of the Land into superlots) **OR** construction commences of a Dwelling on the Subject Land **OR** a statement of compliance is issued by the Responsible Authority in relation to the Subject Land], the Owner must:
 - (i) enter into an agreement with [a/the] Registered Housing Agency [or any other housing provider or trust that is approved by the Responsible Authority - optional] to the Responsible Authority's satisfaction for:
 - (A) subject to clause 2.1(c), unencumbered ownership of [1%] of the total number of Dwellings approved for the Land to be transferred to the Registered Housing Agency [or any other housing provider or trust that is approved by the Responsible Authority - optional] for nil consideration; or
 - (B) a sum of money equal to the cumulative Market Value of the Dwellings specified in clause 2.1(a)(i)(A) to be paid to [a/the] Registered Housing Agency [or any other housing provider or trust that is approved by the Responsible Authority - optional]; or
 - (C) subject to clause 2.1(c), management of [1%] of the total number of Dwellings approved for the Land to be assumed by [a/the] Registered Housing Agency [or any other housing provider or trust that is approved by the Responsible Authority - optional] for leasing as Affordable Housing in the Registered Housing Agency's [or approved housing manager's - optional] absolute discretion; or
 - (ii) provide an alternative means of delivering an equivalent quantum of Affordable Housing to the satisfaction of the Responsible Authority;
- (b) the Owner must:
 - (i) construct the Affordable Housing on the Subject Land in a continuous, proper and workmanlike manner, strictly in accordance with:

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- (A) the Plans and Specifications;
 - (B) all applicable laws;
 - (C) the terms of applicable permits and approvals; and
 - (D) using all due care and skill,
- (ii) complete delivery of its Affordable Housing commitments under this Agreement by:
 - (A) providing good title to the Affordable Housing including all necessary title documents in registerable form under subclause 2.1(a)(i)(A);
 - (B) paying the sum of money in full pursuant to clause 2.1(a)(i)(B);
 - (C) vesting management rights pursuant to clause 2.1(a)(i)(C), or
 - (D) fully performing its contractual commitment under subclause 2.1(a)(ii),

(as the case may be) within the time frame specified in subclause 2.1(c).
- (c) **[Delivery timeframe option 1 (delete alternative):]** the Owner must comply with clause 2.1(b) within three months of the last to occur of:
 - (i) registration of the plan of subdivision which creates the Affordable Housing Lots; and
 - (ii) completion of construction of the Affordable Housing, as signified by the issuing of an occupancy permit by a licensed building surveyor for each of the Lots comprising the Affordable Housing,

and in any event prior to **[insert date]**.
- (d) **[Delivery timeframe option 2 (delete alternative and insert if the Development is being constructed in stages):]** the Owner must comply with clause 2.1(b) prior to the earlier of:
 - (i) **[insert date]**; and
 - (ii) the date that **[]%** of the Development has been completed.
- (e) **[- Optional Clause]** the **[]%** of Dwellings referred to in clause 2.1(a)(i) must include a diversity of housing stock that is representative of the total number of Dwellings approved for the Subject Land, including such characteristics as number of bedrooms, to the satisfaction of the Registered Housing Agency **[or any other housing provider or trust that is approved by the Responsible Authority - optional]** (acting reasonably).

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[Option 2 – The following example clauses relate to developments that will comprise of apartments]

2.2 Restriction on future use of the Subject Land

The Owner:

- (a) must construct in a continuous, proper and workmanlike manner **[insert number] [one/two/three-bedroom]** Dwelling**[s]** on the Subject Land for use as Affordable Housing, strictly in accordance with:
 - (i) the Plans and Specifications;
 - (ii) all applicable laws;
 - (iii) the terms of applicable permits and approvals; and
 - (iv) using all due care and skill,

and specifically identify the relevant Dwellings in a written notice given to the Responsible Authority, for use in monitoring performance of the Owner's Affordable Housing obligations.
- (b) must, subject to clause 2.2(c), either:
 - (i) only sell a Dwelling referred to in clause 2.2(a) to a Registered Housing Agency **[or any other housing provider or trust that is approved by the Responsible Authority - optional]**, or, a person or persons who is or are eligible for provision of Affordable Housing accommodation, as determined by the Registered Housing Agency **[or any other housing provider or trust that is approved by the Responsible Authority - optional]**, and on such terms and conditions (including terms as to the quantum and payment of the sale price) as determined by **[a/the]** Registered Housing Agency **[or any other housing provider or trust that is approved by the Responsible Authority - optional]**; or
 - (ii) place the Affordable Housing under the management of **[a/the]** Registered Housing Agency **[or any other housing provider or trust that is approved by the Responsible Authority - optional]** pursuant to a management or other agreement on terms which are satisfactory to **[a/the]** Registered Housing Agency **[or any other housing provider or trust that is approved by the Responsible Authority - optional]**; and
- (c) **[Delivery timeframe option 1 (delete alternative):]** must comply with clause 2.2(b) within three months of the last to occur of:
 - (i) registration of the plan of subdivision which creates the Affordable Housing Lots; and
 - (ii) completion of construction of the Affordable Housing, as signified by:
 - (A) the issuing of an occupancy permit by a licensed building surveyor for each of the Lots comprising the Affordable Housing; and

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- (B) compliance by the Owner with the Plans and Specifications in connection with the built form on the Affordable Housing Lots, to the reasonable satisfaction of the Responsible Authority,

and in any event prior to [insert date].

- (d) [Delivery timeframe option 2 (delete alternative and insert if the Development is being constructed in stages);] the Owner must comply with clause 2.2(b) prior to the earlier of:

- (i) [insert date]; and
- (ii) the date that []% of the Development has been completed.

[Option 3 – The following example clauses relate to Affordable Housing offered at discounted price]

2.3 Restriction on future use of the Subject Land

The Owner covenants, acknowledges and agrees with the Responsible Authority [and the Registered Housing Agency - Optional] that:

- (a) before the Subject Land is [insert applicable option: subdivided for residential development (excluding subdivision of the Land into superlots) **OR** construction commences of a Dwelling on the Subject Land **OR** a statement of compliance is issued by the Responsible Authority in relation to the Subject Land], the Owner must (subject to clause 2.3(c)) enter into a binding agreement with [a/the] Registered Housing Agency to the Responsible Authority's satisfaction for unencumbered ownership of []% of the [insert applicable option - total number of Dwellings approved for the Land / Gross Floor Area] (rounded down to the nearest number) to be sold to [a/the] Registered Housing Agency in accordance with clause 2.3(b);
- (b) the contracts of sale between the Owner and [a/the] Registered Housing Agency for the Affordable Housing Dwellings individually or collectively must be entered into on the following terms and conditions:
 - (i) the price must not exceed []% of their Market Value on the day of sale; and
 - (ii) the contract of sale must be based on Forms 1 and 2 in the *Estate Agents (Contracts) Regulations 2008*, as in force from time to time, amended to incorporate such additional terms and conditions as are reasonable and consistent with conventional practice for a contract of sale in the circumstances;
- (c) the Owner must:
 - (i) construct the Affordable Housing Dwellings in a continuous, proper and workmanlike manner, strictly in accordance with:
 - (A) the Plans and Specifications;
 - (B) all applicable laws;
 - (C) the terms of applicable permits and approvals; and

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(D) using all due care and skill; and

- (d) if any of Affordable Housing Dwellings are not purchased by [a/the] Registered Housing Agency and under contract within [insert] months of date of this Agreement (**Sunset Date**), the Owner must make a payment to [a/the] Registered Housing Agency within 30 days of the Sunset Date calculated based on the number of Affordable Housing Dwellings that have not been purchased, multiplied by a figure which represents []% of their Market Value as at the Sunset Date.

[Option 4 – The following example clauses relate to a shared equity arrangement]

2.4 Restriction on future use of the Subject Land

The Owner covenants, acknowledges and agrees with the Responsible Authority [and the Registered Housing Agency - Optional] that:

- (a) before the Subject Land is [insert applicable option - subdivided for residential development (excluding subdivision of the Land into superlots) / construction commences of a Dwelling on the Subject Land / a statement of compliance is issued by the Responsible Authority in relation to the Subject Land], the Owner must (subject to clause 2.4(c)) enter into a binding agreement with [a/the] Registered Housing Agency to the Responsible Authority's satisfaction for fee simple ownership of [insert quantity] of the Affordable Housing Dwellings to be transferred to [a/the] Registered Housing Agency under a shared equity arrangement in accordance with clause 2.4(b) (**Shared Equity Agreement**) or on such other terms and conditions as are acceptable to the Responsible Authority and [a/the] Registered Housing Agency;
- (b) the Shared Equity Agreement will operate on the following terms and conditions:
- (i) the Owner must transfer fee simple ownership of each of the Affordable Housing Dwellings to [a/the] Registered Housing Agency for nil consideration;
- (ii) the Owner may secure separate mortgages for principal amounts (**Principal**) of up to []% of the Market Value of each Affordable Housing Dwelling on such terms and conditions as are reasonable and consistent with conventional practice for a mortgage in the circumstances including that:
- (A) the Principal will be paid to the Owner as a lump sum drawn from net sale proceeds upon settlement of a sale of the Affordable Housing Dwelling rather than in instalments;
- (B) the mortgage will be subject to the Memorandum of Common Provisions AA2712 retained by the Registrar of Titles, incorporating such amendments as are necessary to ensure that the mortgage complies with this clause 2.4(b)(ii); and
- (C) no interest will be payable on the Principal, except where the Registered Housing Agency defaults in repayment of the Principal upon settlement of the sale of the Affordable Housing Dwelling, in which case interest will accumulate

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on the Principal at the rate fixed from time to time by s 2 of the *Penalty Interest Rates Act 1983* for the period from the date that the Principal was due until the date that it is actually paid;

(iii) the Owner must:

(A) construct the Affordable Housing Dwellings in a continuous, proper and workmanlike manner, strictly in accordance with:

(I) the Plans and Specifications;

(II) all applicable laws;

(III) the terms of applicable permits and approvals; and

(IV) using all due care and skill; and

(iv) pursuant to such other additional terms and conditions as are acceptable to the Registered Housing Agency, reasonable and consistent with conventional practice for a shared equity arrangement in the circumstances; and

(c) if fee simple ownership of any of the Affordable Housing Dwellings has not been transferred to [a/the] Registered Housing Agency in accordance with clause 2.4(b)(i) within [insert quantity] months of the date of this Agreement (Sunset Date), the Owner must instead:

(i) make a payment to [a/the] Registered Housing Agency within 30 days of the Sunset Date calculated based on the number of Affordable Housing Dwellings that have not been transferred, multiplied by a figure which represents []% of their Market Value as at the Sunset Date; or

(ii) grant an interest as mortgagee over the Affordable Housing Dwellings to [a/the] Registered Housing Agency which represents []% of the cumulative Market Value of the Affordable Housing Dwelling as at the Sunset Date secured by a mortgage in favour of [a/the] Registered Housing Agency, in a form prepared by the Registered Housing Agency's solicitor that is consistent with conventional practice for a mortgage in the circumstances.

2.5 Section 3AA(2) Notices

In constructing the Affordable Housing, the Owner must have regard to any applicable Section 3AA(2) Notices.

2.6 Costs

The Owner covenants to reimburse the Responsible Authority [and the Registered Housing Agency - Optional] within fourteen (14) days of demand for the reasonable Costs incurred in relation to the preparation, execution and registration of this Agreement.

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2.7 Indemnity

- (a) The Owner indemnifies [the Registered Housing Agency and - Optional] the Responsible Authority, its officers and employees against all Costs, losses or damages to the extent caused by any suit, action, proceeding, judgment or claim brought by any person in relation to a breach of this Agreement or non-compliance with it by the Owner or the negligent or unlawful act or omission of the Owner, except to the extent that such Costs, losses or damages are caused or contributed to by the negligent or unlawful act, unlawful omission or default of the Responsible Authority or the Registered Housing Agency.
- (b) The parties agree that each will conduct itself in a manner that ensures mitigation of its loss in respect of any claim, suit, action, proceeding or judgement brought by any person.

Section 3 is optional. This section may be of use if parties are considering directing any affordable housing in their agreement to a registered housing agency.

3. Effect of Housing Act**[Optional Clause]**

If ownership of all of the Affordable Housing Lots is transferred to [a/the] Registered Housing Agency, and the Registered Housing Agency is regulated by the Housing Act, the Parties agree that:

- (a) this Agreement will terminate on the date that [a/the] Registered Housing Agency becomes registered proprietor of all of the Affordable Housing Lots;
- (b) the Housing Act will operate to regulate the use of the relevant Affordable Housing in lieu of this Agreement; and
- (c) if the Affordable Housing Lots are sold by [a/the] Registered Housing Agency, any proceeds of the sale must be reinvested by [a/the] Registered Housing Agency:
 - (i) in accordance with the Housing Act; and
 - (ii) in other Affordable Housing [insert applicable option - located in the municipality applicable to the Affordable Housing Lots/within a [insert kms] kilometre radius of the Subject Land].

4. Further Obligations of the Owner**4.1 Notice and Registration**

The Owner further covenants and agrees that the Owner will bring this Agreement to the attention of all prospective purchasers, lessees, Mortgagees, chargees, transferees and assigns of the Subject Land.

4.2 Further actions

The Owner further covenants and agrees that:

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- (a) the Owner will do all things necessary to give effect to the Owner's obligations under this Agreement;
- (b) the Owner will:
 - (i) consent to the Responsible Authority making application to the Registrar of Titles for recording of this Agreement in the Register on the Certificate of Title/s for the Subject Land in accordance with Section 181 of the Act; and
 - (ii) do all things necessary to enable the Responsible Authority to do so, including signing any further agreement, acknowledgment or document, or procuring the consent to this Agreement of any Mortgagee or caveator to enable the recording to be made in the Register under that section.

4.3 Breach of the Owner's obligations

The Parties agree that:

- (a) if the Owner breaches an obligation applicable under this Agreement the Responsible Authority may:
 - (i) serve a notice on the Owner specifying the breach and requiring its rectification within a number of days that is reasonable in the circumstances (which, except in an emergency, will not be less than 14 days) (**Breach Notice**); and
 - (ii) if necessary, enter the Subject Land to take action to rectify the default if the Breach Notice is not complied with within the time specified in the Breach Notice, at the Owner's expense; and
- (b) any reasonable Costs and expenses incurred by the Responsible Authority in enforcing its rights under this clause must be reimbursed by the Owner within 14 days of demand.

5. Disputes

- (a) If there is a dispute between the parties concerning the interpretation or implementation of this Agreement, other than a dispute referred to in Clause 5(b), that dispute may be referred to VCAT for resolution to the extent permitted by the Act.
- (b) If there is a dispute concerning any matter which is not referable to VCAT under the Act, that dispute may be referred for arbitration by an arbitrator agreed upon in writing by the parties, or, in the absence of such agreement the Chairman of the Victorian Chapter of the Institute of Arbitrators, Australia or their nominee for arbitration.
- (c) Where provision is made in this Agreement that any matter be done to the satisfaction of the Responsible Authority or must not be done without its consent and a dispute arises in relation to such provision, the dispute may be referred to VCAT in accordance with s 149(1)(b) of the Act.
- (d) The parties are entitled to legal representation for the purposes of any arbitration or referral referred to in clauses 5(b) or 5(c) above.

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- (e) Unless the mediator or VCAT shall otherwise direct, each party must bear its own costs.

6. Agreement under Section 173 of the Act

The Responsible Authority and the Owner agree that, without limiting or restricting their respective powers to enter into this Agreement and, insofar as it can be so treated, this Agreement is made as a deed pursuant to section 173 of the Act, and the obligations of the Owner under this Agreement are obligations to be performed by the Owner as conditions subject to which the Owner may have use and enjoyment of the Subject Land.

7. Owner's Warranties

The Owner further covenants and agrees that:

- (a) it is, or entitled to be registered as, the registered proprietor of the Subject Land;
- (b) save as shown in the certificate of title to the Subject Land, there are no mortgages, liens, charges, easements or other encumbrances or any rights inherent in any person affecting the Subject Land or any part of it and not disclosed by the usual searches; and
- (c) without limiting the operation or effect which this Agreement has, the Owner warrants that apart from the Owner and any other person who has consented in writing to this Agreement, to the best of the Owner's information, knowledge and belief, no other person has any interest, either legal or equitable, in the Subject Land which may be affected by this Agreement.

8. Successors in Title

Without limiting the operation or effect that this Agreement has, the Owner must ensure that, until such time as a memorandum of this Agreement is registered on the title to the Subject Land, successors in title will be required to:

- (a) give effect to and do all acts and sign all documents which are necessary to give effect to this Agreement; and
- (b) execute a deed agreeing to be bound by the terms of this Agreement.

9. General Matters**9.1 Notices**

A notice or other communication required or permitted to be served by a Party on another Party must be in writing and may be served:

- (a) by delivering it personally to that Party;
- (b) by sending it by prepaid post addressed to that Party at the address set out in this Agreement or subsequently notified to each Party from time to time; or

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- (c) by sending it by facsimile, provided that a communication sent by facsimile shall be confirmed immediately in writing by the sending Party by hand delivery or prepaid post.

9.2 Service of Notice

A notice or other communication is deemed served:

- (a) if delivered, on the next following business day;
- (b) if posted, on the expiration of 3 business days after the date of posting; or
- (c) if sent by facsimile, on the next following business day, unless the receiving Party has requested retransmission before the end of that business day.

9.3 Further assurance

- (a) Each of the Parties will:
 - (i) unless otherwise expressly stated in this Agreement, act reasonably in applying and enforcing this Agreement; and
 - (ii) sign and execute all further documents and deeds and do all acts and things as will reasonably be required to give effect to their obligations under this Agreement.
- (b) If, for any reason, the Registrar of Titles refuses to register this Agreement on the title(s) to the Subject Land, the Parties will sign and execute any document varying this Agreement in order to meet the requirements of the Registrar of Titles for registration of this Agreement on the title(s) to the Subject Land, or any other agreement made under s 173 of the Act on substantially the same terms as this Agreement, modified to meet the requirements of the Registrar of Titles for registration on the title(s) to the Subject Land.

9.4 No Waiver

Any time or other indulgence granted by the Responsible Authority to the Owner or any variation of the terms and conditions of this Agreement or any judgment or order obtained by the Responsible Authority against the Owner will not in any way amount to a waiver of any of the rights or remedies of the Responsible Authority in relation to the terms of this Agreement.

9.5 Severability

If a court, arbitrator, tribunal or other competent authority determines that a word, phrase, sentence, paragraph or clause of this Agreement is unenforceable, illegal or void then it must be severed and the other provisions of this Agreement will remain operative.

9.6 No Fettering of the Responsible Authority's Powers

It is acknowledged and agreed that this Agreement does not fetter or restrict the power or discretion of the Responsible Authority to make any decision or impose any requirements or conditions in connection with the granting of any planning approval applicable to the Subject Land or relating to any use or development of the Subject Land.

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10. Commencement and Termination of Agreement

Unless otherwise provided in this Agreement, this Agreement:

- (a) commences on the date of this Agreement; and
- (b) ends on the Termination Date.

Note to reader: Sunset provisions or termination dates should be included within your affordable housing agreement to ensure that any requirements on title are removed or inactive once the requirement has been delivered.

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Signing page

Executed as a deed.

Signed sealed and delivered by []
[] on behalf of the [] Council)
 pursuant to the power delegated to)
 that person by an Instrument of)
 Delegation in the presence of:)
)
)

 Witness

 Print name

Signed, sealed and delivered by [])
 in the presence of:)
)

 Signature of witness

 Name of witness
 (BLOCK LETTERS)

 Address of witness

Executed by [] (ACN []) in)
accordance with section 127(1) of the)
Corporations Act 2001:)

 Signature of Director

 Signature of Director (or Company
 Secretary)

 Print full name

 Print full name

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Mortgagee's Consent

[] as **Mortgagee** under registered mortgage no. [] consents to the **Owner** entering into this Agreement.

Caveator's Consent

[] as **Caveator** under registered caveat no. [] consents to the **Owner** entering into this Agreement.

[Execution clauses to be amended as appropriate.]

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Schedule

Item 1	Owner	[Owner] of [Address]
Item 2	Responsible Authority	[Council] of [Address]
Item 3	[Registered Housing Agency]	[Registered Housing Agency] of [Address] - Optional]
Item 4	Subject Land	The land situated at [Address] being the land comprised in Certificate(s) of Title Volume [Vol] Folio [Fol]
Item 5	Planning Scheme	[Council] Planning Scheme
Item 6	Planning Permit	Planning Permit No. [Permit No.], issued by [Council] on [Date]
Item 7	Mortgage	Mortgage No. [No.] in favour of [Bank]
Item 8	Commencement Date	[Date]
Item 9	Termination Date	The earlier of: the date on which the Responsible Authority provides written notice to the Owner that all of the requirements of this Agreement have been fulfilled; and the date that is [99] years after the Commencement Date; [and the date that [a/the] Registered Housing Agency becomes registered proprietor of all of the Affordable Housing Lots in accordance with clause 3 - Optional].

Note to reader: Sunset provisions or termination dates should be included within your affordable housing agreement to ensure that any requirements on title are removed or inactive once the requirement has been delivered.

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Attachment 1 Plans and Specifications [optional]

[Insert copy Plans and Specifications where applicable.]

11.3 The Yarra Development Contributions Plan Amendment C238 - consideration of submissions

Trim Record Number: D18/173681

Responsible Officer: Director Planning and Place Making

Purpose

1. The purpose of this report is to update Council on the submissions made to Amendment C238, the Yarra Development Contributions Plan (DCP).
2. For Council to consider the submissions and determine whether or not to proceed with the Amendment.

Background

3. The proposed Development Contributions Plan relates to all new residential, commercial and industrial development (except additions to a house only). There are different rates for each category.

4. On 21 November 2017 Council considered a report on the Yarra DCP and resolved:

That:

- (a) Council note the officer report outlining the proposed Development Plan Contribution for the municipality.
- (b) Council resolves to seek authorisation from the Minister for Planning to prepare and exhibit Amendment C238 to the Yarra Planning Scheme to implement the Yarra DCP as detailed in the documents that make up Attachments 4 to 10 inclusive.
- (c) upon receipt of authorisation from the Minister for Planning, Amendment C238 be placed on public exhibition and given the Christmas period, this exhibition not commence before 1 February 2018.
- (d) Council authorise the CEO to make minor changes to the Amendment C238 documents, should any be necessary, prior to exhibition.
- (e) following the exhibition of Amendment C238, a report be provided to Council on the submissions received.

That, should authorisation be provided by the Minister for Planning, the officer report and the attachments be made public as part of the exhibition process.

5. Council received authorisation for Amendment C238 by letter signed by the Minister for Planning dated 22 July 2018. The letter of authorisation included the following conditions:
 - (a) The exhibited Yarra Development Contributions Plan 2017 is to include the revisions outlined in council's letter to the Department of Environment Land Water and Planning (DELWP) dated 23 May 2018. This includes removing projects that relate exclusively to repairs or maintenance of existing infrastructure that would be required irrespective of there being any new development in the municipality.
 - (b) The exhibited Schedule 1 to the Development Contributions Plan Overlay is to be revised to improve clarity, generally in accordance with the attachment to this letter.
6. The letter of 23 May 2018 is included as Attachment 1. The changes referred to in the authorisation letter were made to the documents prior to the exhibition of the Amendment.
7. Amendment C238 was placed on public exhibition from August 2018 until 21 September 2018. Notices of the Amendment were published in:
 - (a) The Government Gazette (23 August 2018);
 - (b) The Age (23 August 2018); and

- (c) Yarra News (August 2018).
- 8. Notices of the Amendment were sent to:
 - (a) Relevant Ministers and State Government authorities;
 - (b) Neighbouring Councils;
 - (c) Peak development industry organisations;
 - (d) Town Planning consultants; and
 - (e) All current applicants for planning permit.
- 9. A total of 25 submissions have been made to the Amendment. Of these submissions 7 oppose the amendment, 6 support the Amendment but want more included in the list of projects and 12 support the proposal without qualification. (NB. these submissions are provided in the Councillor Resource Room).
- 10. A more detailed analysis of the submissions and responses to these submissions is contained in Attachment 2.
- 11. In summary those opposing the Amendment do so on the basis of
 - (a) The projects mainly come from Council's capital works program;
 - (b) The lack of relationship between the development and the proposed projects;
 - (c) The lack of transitional arrangements; and
 - (d) The impact on affordability and commercial impacts.
- 12. The Development Contribution Guidelines 2007 guides the preparation of DCPs and outlines what can and cannot be included in a DCP. The Guidelines state:

"Planning ahead is part of a council's strategic planning and service delivery responsibility. In established urban areas, upgrading the existing infrastructure may be necessary because of the redevelopment of existing sites, changing community expectations, changing standards of provision or the need to replace an existing infrastructure that has reached the end of its economic life."

and

"Infrastructure projects can be included in a DCP if they will be used by the future community of an area, including existing and new development. This means that new development does not have to trigger the need for new infrastructure in its own right. It can only be charged in accordance with its projected share of usage. This is all that is required to demonstrate 'need'." (DCP guidelines p. 12)
- 13. The Guidelines make it clear that the inclusion of existing asset renewal is appropriate in an existing urban area DCP.
- 14. Clearly the guidelines allow and encourage established urban areas to include the renewal and upgrading of existing infrastructure as part of a DCP.
- 15. The Yarra DCP proposed 10 charge areas to simplify the administration of the plan. This approach is encouraged by the guidelines which state:

It must be demonstrated that the new development to be levied is likely to use the infrastructure to be provided. New development should not be considered on an individual basis, but as part of the wider community that will use an infrastructure project. The wider community may also include existing development. This is all that is required to demonstrate 'nexus' to justify the application of the charge.
- 16. There is no requirement for transitional arrangements as part of the DCP. This principle applies to Amendment C238 and every amendment that Council considers. All current applicants for a planning permit have been notified of the exhibition of the DCP and at this stage there is no reason for Council to consider transitional arrangements.

17. The DCP will have a minimal impact on housing affordability. On average the DCP will increase the price of an apartment in Yarra by 0.31% if the full value of the DCP is passed on to the purchaser.
18. A total of six submissions support the principle of the Amendment but want to see more projects particularly for community and cycling infrastructure and particularly in Cremorne.
19. A requirement of any Amendment is that it has appropriate strategic justification. These requirements are embodied in the *Ministerial Direction 11 Strategic assessment of Amendments* and *Planning Practice Note 46 Strategic Assessment Guidelines* (PPN46).
20. PPN46 states that the Amendment should be supported by a strategic study or report. All of the projects included in the DCP project list are supported by an adopted Council strategy or policy. In addition each project have been included in Council's 10 year capital works program which is part of Council's adopted Long Term Financial Strategy.
21. The projects included in the DCP have undergone an assessment and evaluation process before being recommended for the capital works program. One of the criteria of that assessment is consistency with Council's adopted strategies and policies.
22. For a project to be included in the DCP it has to be based in a Council adopted strategy or policy. Whilst the suggested projects recommended in some of these submissions may have merit, they lack the strategic justification and assessment necessary for inclusion in the DCP.
23. Whole of municipality DCPs have been approved in Banyule, Brimbank, Darebin (now expired) and Moreland. These municipalities have adopted a similar approach to the Yarra DCP. In addition these DCPs have a similar list of exemptions which include the following:
 - (a) Schools (government and non-government);
 - (b) Public hospitals;
 - (c) Housing provided by the Department of Health and Human Services;
 - (d) Land which has an existing Section 173 Agreement which provides for contributions or infrastructure provision; and
 - (e) Development that does not increase the number of dwellings, including replacement of existing buildings.
24. Submission 20 with respect to the GTV9 site at 22 Bendigo Street Richmond has requested that, on the basis that substantial contributions have been made as part of the redevelopment, the site be listed as an individual exclusion from the DCP.
25. On the basis of the requirements of the Development Plan Overlay Schedule 5 (DPO5) which applies to the site and includes a section 173 Agreement, officers agree that the site should be exempted from the DCP. However, where possible, site specific exemptions in the planning scheme should be avoided. The exemption provisions in the Overlay are clear and on this basis the GTV 9 site is exempt from the provisions of the DCP. This exemption from the DCP can be confirmed by letter to the owner of the land.
26. A similar submission (submission 18) was received from the owners of 81-95 Burnley Street and 26-34 Doonside Street, Richmond. However given the stage at which this proposal is at, the contributions to be made have not been finalised and are subject to further assessment. The contributions to be made may be suitable for an exemption from the DCP, once finalised and if appropriate Council can inform the owner in writing at that stage.
27. The wording of the exemptions contained in the exhibited Development Contributions Plan Overlay and the incorporated document DCP Report is slightly different. To avoid any confusion, the wording in the Report should be altered to be consistent with the Overlay. The changes are contained in the report are shown as tracked changes in the document in Attachment 3. The revised Development Plan Overlay Schedule 1 is contained in Attachment 4. There are no other changes to the amendment documents approved by Council on 21 November.

28. The majority of submissions received by Council support the DCP. It is reasonable to expect that new development contribute to the infrastructure that will be used by future residents. For these reasons abandoning the amendment is not warranted and not recommended.

Options:

29. Council has the option of changing the Amendment to accommodate all submissions or referring them to an independent Panel.
30. Council may also elect to change parts of the Amendment to accommodate some of the submissions. However, unless all submissions are accommodated a Panel hearing will be necessary.
31. Some submissions totally oppose the DCP and therefore cannot be accommodated, unless Council determines to abandon the Amendment.

External Consultation

32. External consultation has occurred through the statutory process for a planning scheme amendment.

Internal Consultation (One Yarra)

33. A Steering Committee has been overseeing the progress of the project. A Working Group with representatives of all affected areas of Council also has been established. To date both groups have been provided with all relevant information.

Financial Implications

34. Based on current estimations the DCP could collect between \$1 and \$2 million per year on behalf of Council. This money would have to be acquitted against the DCP projects.

Economic Implications

35. The DCP would apply to all new development in Yarra and it is proposed that the DCP is to operate over a 20 year period.

Sustainability Implications

36. There are no environmental sustainability implications.

Social Implications

37. Some concern may be expressed about the impact of the DCP on housing affordability if the DCP is passed on to the home buyer.
38. The DCP would apply to new developments only and in the residential sector these would consist mainly of apartments. The Valuer General's published average apartment price for Yarra in 2017 was \$686,346. The average Yarra DCP charge is \$2,101.54 which is 0.31% of the average apartment price, if the full value of the DCP is passed on to the purchaser.

Human Rights Implications

39. There are no known human right implications.

Communications with CALD Communities Implications

40. There are no CALD community implications in seeking the progression of this proposal.

Council Plan, Strategy and Policy Implications

41. The DCP projects can only come from the 10 year capital works plan so that it is consistent with that plan and the Long Term Financial Strategy.

Legal Implications

42. Should Council decide to proceed with the Amendment, legal representation would be required at the Panel Hearing. Early consultation with a Senior Counsel has occurred to give some oversight to the draft.

Other Issues

43. There are no other issues.

Conclusion

44. The City of Yarra is experiencing significant development intensification on urban renewal sites and across established areas. The number of dwellings in the municipality is expected to increase from approximately 41,800 in 2016 to 64,600 in 2036. Retail and commercial floorspace is also expected to increase significantly whereas industrial floorspace is expected to contract over time.
45. In this context, Council will be required to construct a range of new infrastructure items and upgrade, extend or replace existing infrastructure in order to maintain and improve the functionality and amenity of the area.
46. To assist this significant task, the Yarra DCP has been prepared to determine a fair and reasonable developer contribution charge for the City of Yarra. The purpose of this DCP is to ensure that the cost of providing new infrastructure is shared between developers and the wider community on a fair and reasonable basis.
47. The funds collected via the developer contribution charge will be used to help deliver the required infrastructure over the next 20 years.
48. Most of the seven submissions which oppose the DCP do so on the basis that:
- (a) The projects mainly come from Council's capital works program;
 - (b) The relationship between the developments and the proposed projects;
 - (c) There are no transitional arrangements; and
 - (d) The impact on affordability and commercial impacts.
49. On the basis that the DCP is consistent with the Guidelines, the relevant Ministerial Directions and Planning Practice Notes, Council should now seek an Independent Panel hearing to hear submissions and provide recommendations to Council.
50. Council should determine and inform the owners of the GTV 9 site at 22 Bendigo Street Richmond that under the provisions of Clause 4 of the proposed Development Plan Overlay Schedule 1, the site is now proposed to be exempt from the DCP based on the existing section 173 Agreement.

RECOMMENDATION

1. That Council:
 - (a) note the Officer Report regarding exhibition of Amendment C238 relating to the City of Yarra Development Contributions Plan; and
 - (b) note all the submissions received and officer's comments as summarised in Attachment 2.
2. That Council resolves, based on the submissions received in respect to the exhibition period of Amendment C238:
 - (a) to note and consider submissions to Amendment C238, in accordance with section 22 of the *Planning and Environment Act 1987* as detailed in Attachment 2 to this report;
 - (b) that the GTV 9 site at 22 Bendigo Street Richmond is exempt from the DCP on the basis of the existing section 173 Agreement;
 - (c) in accordance with Section 23 of the *Planning and Environment Act 1987*, refer the submissions, including any late submissions, to an independent panel appointed by the Minister for Planning;
 - (d) to request the Minister for Planning to appoint an independent panel under Part 8 of the *Planning and Environment Act 1987* to consider Amendment C238 and all submissions received;
 - (e) to notify submitters of the Council resolution; and
 - (f) that officers write to owners of the GTV 9 site at 22 Bendigo Street, Richmond and advise that under the exemption provisions of the Development Contributions Plan Overlay, the land is exempt from the DCP.

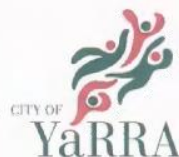
CONTACT OFFICER: Michael Ballock
TITLE: Executive Planner Strategic Projects
TEL: 9205 5669

Attachments

- 1 [↓](#) Letter to DELWP - Project list amendments
- 2 [↓](#) Response to submissions - Council
- 3 [↓](#) Yarra DCP Report - 30 July 2018
- 4 [↓](#) Schedule of the development contribution plan

Attachment 1 - Letter to DELWP - Project list amendments

Our Reference: DCP
Michael Ballock:
Telephone No: 9426 5669



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23 May 2018

Jason Close
Manager Planning Services
Department of Environment, Land, Water and Planning
Level 8, 8 Nicholson Street
East Melbourne. Vic. 3002

Dear Jason,

Amendment C238 - Yarra Development Contributions Plan

In response to our discussion on Monday, I have reviewed the project list proposed for the Yarra Development Contributions Plan. As a result of that review, I have removed any project that relates exclusively to repairs or maintenance, provided additional details on other projects and taken the opportunity to combine some projects for clarity. As a consequence the number of projects has been reduced from 891 to 780.

The changes include removing the roof works for the Collingwood Town Hall and all the root barrier works.

On the basis of advice from Council's capital works Manager I can confirm that, the DCP projects list does not contain any recurrent expenditure and that the projects relate to additional or upgraded infrastructure works. In my opinion the projects list is consistent with the Ministerial Guidelines and the Development Contribution Guidelines 2007 which states:

Planning ahead is part of a council's strategic planning and service delivery responsibility. In established urban areas, upgrading the existing infrastructure may be necessary because of the redevelopment of existing sites, changing community expectations, changing standards of provision or the need to replace an existing infrastructure that has reached the end of its economic life.

As you suggested, these changes will be completed prior to exhibition of Amendment C238 and will involve updating the Yarra Development Contributions Plan 2017. This work has already commenced.

I trust that you agree with this approach and these changes and I look forward to authorisation of the amendment speedily progressing. If you have any further queries please do not hesitate to contact me on 9426 5669.

Yours sincerely,

Michael Ballock
Executive Planner Strategic Projects

Yarralink Interpreter Service 9280 1940 | Để được trợ giúp bằng Tiếng Việt, hãy gọi số 9280 1939 | Per assistenza in Italiano chiamare 9280 1931 | 用廣東話獲得協助，請電9280 1932 | Για βοήθεια στα Ελληνικά καλέστε 9280 1934 | Para ayuda en castellano llame al 9280 1935 | За помош на македонски јавете се на 9280 1936 | 用廣東話獲得協助，請電9280 1937 | Türkçe yardım almak için 9280 1938 numaralı telefonu arayın | 9280 1930 للمساعدة باللغة العربية يرجى الاتصال على الرقم | 9280 1930

Attachment 2 - Response to submissions - Council

Response to submissions – Amendment C238

Submission No	Summary of submission	Response
1	<ul style="list-style-type: none"> The development contributions plan (DCP) should include legislation to ensure money is put towards retaining and rebuilding our green spaces. 	<ul style="list-style-type: none"> As required by the DCP Guidelines (2007), the DCP does not include projects funded by the open space levy through Clause 53.01. The acquisition of additional open space, as requested in the submission, is funded through the open space levy. The DCP includes community facilities that are located on existing open spaces. Council supports the direction of the submission, but cannot use the DCP to fund open space acquisitions.
2	<ul style="list-style-type: none"> Agrees with the Amendment. 	<ul style="list-style-type: none"> No response required.
3	<ul style="list-style-type: none"> Provides general support for the proposed amendment, which will provide a funding mechanism to assist the City of Yarra in the provision of local infrastructure projects, as development increases and the population of the City of Yarra grows. 	<ul style="list-style-type: none"> No response required.
4	<ul style="list-style-type: none"> Support Yarra City Council with this long overdue proposal. 	<ul style="list-style-type: none"> No response required.
5	<ul style="list-style-type: none"> Submits this is an idea of great merit. As developers stand to make significant profits, they need to give back to the community in full measure. 	<ul style="list-style-type: none"> No response required.

Attachment 2 - Response to submissions - Council

Response to submissions – Amendment C238

Submission No	Summary of submission	Response
6	<ul style="list-style-type: none"> Submission queries why there are no pedestrian improvement works or traffic management and road safety projects. Queries the lack of a walking strategy and recommends one be developed. 	<ul style="list-style-type: none"> The Strategic Transport Statement incorporates the 'Encouraging and Increasing Walking in Yarra Strategy'. This can be found on page 17 of the Yarra Development Contributions Plan 2017 report; A number of the projects including numbers 286 and 1154 to 1190 involve improving pedestrian amenity and facilities including foot path widening, where appropriate. Projects 1129 and 1147 to 1153 deal with improvements to traffic management.
7	<ul style="list-style-type: none"> Supports Amendment C238. Strongly believes that our Yarra community will benefit enormously from developers paying a contribution towards essential city infrastructure like roads and footpaths, as well as community facilities (for example, a new community centre). 	<ul style="list-style-type: none"> No response required.
8	<ul style="list-style-type: none"> Endorses this plan, it is a fantastic idea to force developers to contribute to infrastructure upgrades within City of Yarra and is thrilled that you are considering amendment C238. 	<ul style="list-style-type: none"> No response required.
9	<ul style="list-style-type: none"> Levies collected must be spent in the charge areas they are collected from; Supports DCP but the scope of works do not go far enough in Cremorne; 	<ul style="list-style-type: none"> The DCP guidelines requires that levies collected are spent in the areas collected;

Attachment 2 - Response to submissions - Council

Response to submissions – Amendment C238

Submission No	Summary of submission	Response
	<ul style="list-style-type: none"> The plan is more focused on maintaining existing infrastructure; Appears to be nothing added to future Cremorne community facilities; Cremorne needs more open and green spaces; More needs to be allocated to bike paths and corridors; and More improvements to the pedestrian networks 	<ul style="list-style-type: none"> The projects included in the DCP need to be justified by a Council adopted strategy. At the time of preparing the DCP all relevant Council strategies were considered and used to identify projects; The 2007 DCP guidelines state (p.27) “The DCP Infrastructure projects can be included in a DCP if they will be used by the future community of an area, including existing and new development. This means that new development does not have to trigger the need for new infrastructure in its own right. It can only be charged in accordance with its projected share of usage”; Open space provision is part of the Open Space Levy and not the DCP; and Councils adopted strategies supporting cycling and walking were used to identify projects suitable for the DCP
10	<ul style="list-style-type: none"> Supports the Amendment. 	<ul style="list-style-type: none"> No response required.
11	<ul style="list-style-type: none"> Supports the Amendment. 	<ul style="list-style-type: none"> No response required.
12	<ul style="list-style-type: none"> Projects are renewal of existing assets which is contrary to the DCP guidelines; Insufficient justification for projects; How projects will be completed is unclear; Impacts on affordability; and Lack of transitional provisions 	<ul style="list-style-type: none"> The DCP guidelines provides for the following: “Planning ahead is part of a council's strategic planning and service delivery responsibility. In established urban areas, upgrading the existing infrastructure may be necessary because of the redevelopment of existing sites, changing community expectations, changing standards of provision or the need to replace an existing infrastructure that has reached the end of its economic life.” The inclusion of existing asset renewal is appropriate in an existing urban area; All projects have been nominated on the basis of an adopted Council strategy and have substantial justification; All DCP projects are part of the Council's 10 year capital works program. Projects are scheduled and funded through that program;

Attachment 2 - Response to submissions - Council

Response to submissions – Amendment C238

Submission No	Summary of submission	Response
		<ul style="list-style-type: none"> • If the full cost of the DCP is passed on to purchasers it will result in a less than 1% increase in price. Over time the cost of the DCP should be factored in to the purchase of a development site in the same way the open space levy is considered; and • There is no requirement for transitional provisions for this or any other amendment.
13	<ul style="list-style-type: none"> • Opposes the application of the DCP; and • Given State Government work on development contributions, the DCP may be outdated 	<ul style="list-style-type: none"> • The State government has introduced Infrastructure Contribution Plans (ICP). The ICPs apply only to the growth areas. There is no program or timetable to apply the ICPs to existing urban areas. A DCP is the only mechanism available to a planning authority to ensure that new development contributes to the infrastructure of an established urban area.
14	<ul style="list-style-type: none"> • Supports the application of a DCP; • DCP funds should be used exclusively for new initiatives; • Would like a capital works program for Cremorne; • More landscaping and green space; and • DCP should be used for traffic studies to support decision making. 	<ul style="list-style-type: none"> • The DCP guidelines provides for the following: “Planning ahead is part of a council's strategic planning and service delivery responsibility. In established urban areas, upgrading the existing infrastructure may be necessary because of the redevelopment of existing sites, changing community expectations, changing standards of provision or the need to replace an existing infrastructure that has reached the end of its economic life.” The inclusion of existing asset renewal is appropriate in an existing urban area; • All projects have been nominated on the basis of an adopted Council strategy and have substantial justification; • Open space provision is part of the Open Space Levy and not the DCP; and • Councils adopted strategies supporting cycling and walking were used to identify projects suitable for the DCP.
15	<ul style="list-style-type: none"> • Supports DCP proposal; • Lacks ambition; • Proposes ‘business as usual’ projects; • No new projects have been proposed; 	<ul style="list-style-type: none"> • The DCP guidelines requires that levies collected are spent in the areas collected. • The projects included in the DCP need to be justified by a Council adopted strategy. At the time of preparing the DCP all relevant Council strategies were considered and used to identify projects;

Attachment 2 - Response to submissions - Council

Response to submissions – Amendment C238

Submission No	Summary of submission	Response
	<ul style="list-style-type: none"> Given the level of development expected in Cremorne the levy is too low; The amounts levied for bicycle infrastructure and traffic management are too low; and There is a need for an integrated transport study. 	<ul style="list-style-type: none"> The 2007 DCP guidelines state (p.27) “The DCP Infrastructure projects can be included in a DCP if they will be used by the future community of an area, including existing and new development. This means that new development does not have to trigger the need for new infrastructure in its own right. It can only be charged in accordance with its projected share of usage”; Open space provision is part of the Open Space Levy and not the DCP; and Councils adopted strategies supporting cycling and walking were used to identify projects suitable for the DCP.
16	<ul style="list-style-type: none"> Concerns on timing of the DCP during the planning process; Capital works infrastructure is the primary project source; Nexus between the projects and the developments being levied; Lack of transitional arrangements; and The DCP will adversely impact on affordability. 	<ul style="list-style-type: none"> The timing of the DCP payment is governed by the Planning and Environment Act and the DCP guidelines. Payment is generally required at the approval stage where there is one applicant, not at the completion stage where there are multiple owners; The 2007 DCP guidelines state (p.27) “The DCP Infrastructure projects can be included in a DCP if they will be used by the future community of an area, including existing and new development. This means that new development does not have to trigger the need for new infrastructure in its own right. It can only be charged in accordance with its projected share of usage”; The nexus between the projects and the development is established in the DCP report. In addition the guidelines state:” It must be demonstrated that the new development to be levied is likely to use the infrastructure to be provided. New development should not be considered on an individual basis, but as part of the wider community that will use an infrastructure project. The wider community may also include existing development. This is all that is required to demonstrate ‘nexus’ to justify the application of the charge”; There is no requirement for transitional provisions for this or any other amendment; and

Attachment 2 - Response to submissions - Council

Response to submissions – Amendment C238

Submission No	Summary of submission	Response
		<ul style="list-style-type: none"> If the full cost of the DCP is passed on to purchasers it will result in a less than 1% increase in price. Over time the cost of the DCP should be factored in to the purchase of a development site in the same way the open space levy is considered.
17	<ul style="list-style-type: none"> Not within the scope of the EPA's role. 	<ul style="list-style-type: none"> No response required.
18	<ul style="list-style-type: none"> Questions calculations of contributions; List of projects is Council's capital works program; and Clarification of contributions in kind. 	<ul style="list-style-type: none"> The method of calculation of the levies is based on the DCP guidelines and detailed in the DCP report; The DCP guidelines provides for the following: "Planning ahead is part of a council's strategic planning and service delivery responsibility. In established urban areas, upgrading the existing infrastructure may be necessary because of the redevelopment of existing sites, changing community expectations, changing standards of provision or the need to replace an existing infrastructure that has reached the end of its economic life." The inclusion of existing asset renewal is appropriate in an existing urban area; and The DCPO allows Council to accept the provision of land, works services or facilities in full or part satisfaction of the levy payable. These works in kind need to be agreed with Council on a case by case basis.
19	<ul style="list-style-type: none"> The DCP is counterproductive to the ability to upgrade medical health facilities; Hospitals and medical centres should be exempt; Additional cost on a not for profit organisation; Epworth has already contributed to a number of public realm improvements; and No transitional arrangements. 	<ul style="list-style-type: none"> The DCP only applies to new development and apportions the use of infrastructure to that development; Public hospitals are exempt from the DCP. Council has the discretion to exempt private hospitals; If the full cost of the DCP is passed on to purchasers it will result in a less than 1% increase in price. Over time the cost of the DCP should be factored in to the purchase of a development site in the same way the open space levy is considered; The DCPO allows Council to accept the provision of land, works services or facilities in full or part satisfaction of the levy payable. These works in kind need to be agreed with Council on a case by case basis; and

Attachment 2 - Response to submissions - Council

Response to submissions – Amendment C238

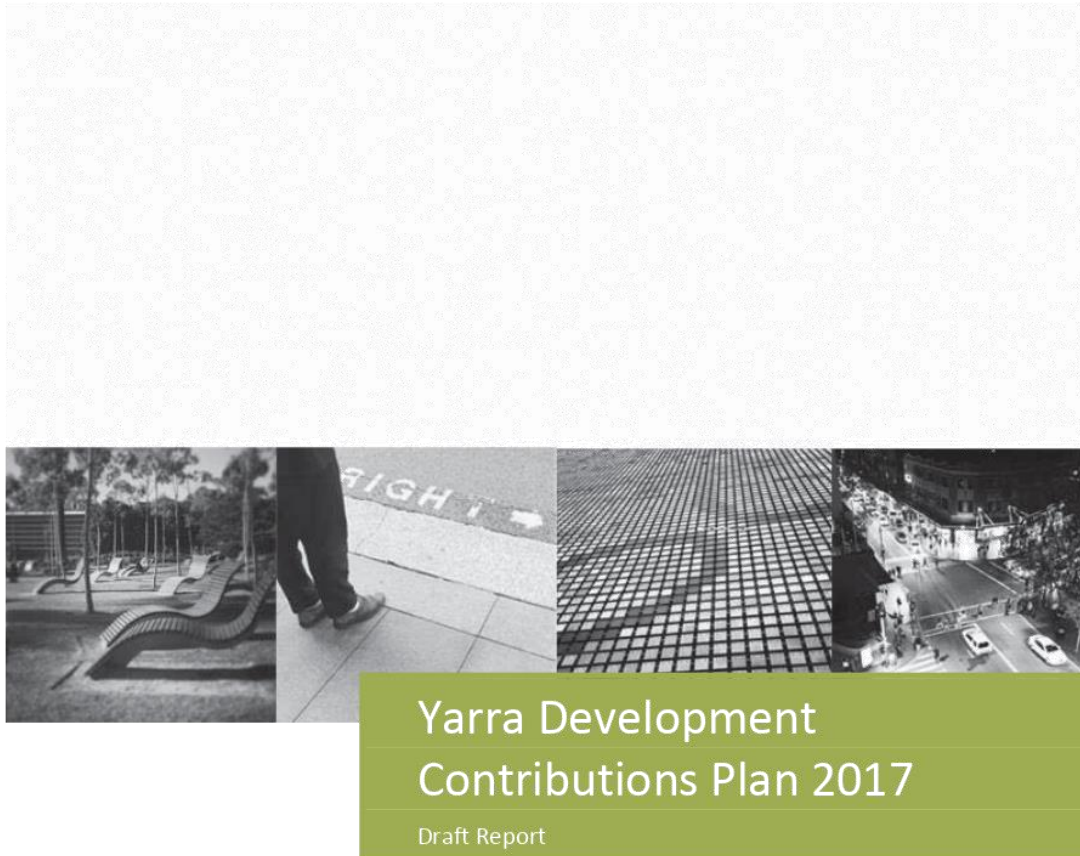
Submission No	Summary of submission	Response
		<ul style="list-style-type: none"> There is no requirement for transitional provisions for this or any other amendment.
20	<ul style="list-style-type: none"> Submits that the Channel 9 Studio at 22 Bendigo Street, Richmond has a 173 Agreement in place for the provision of community infrastructure and should be exempt from the DCP. 	<ul style="list-style-type: none"> Agree with this submission; This site is subject to the exemptions in clause 4.0 of the proposed DCP Overlay; Officers will confirm this exemption in writing with the submitter.
21	<ul style="list-style-type: none"> In principle supports the Amendment; and Would like to see transitional provisions for existing permits. 	<ul style="list-style-type: none"> There is no requirement for transitional provisions proposed for this amendment.
22	<ul style="list-style-type: none"> Supports the Amendment. 	<ul style="list-style-type: none"> No response required.
23	<ul style="list-style-type: none"> Concerns on the timing of DCP payments; Capital works infrastructure is the main focus; Nexus between the projects and new development; Lack of transitional provisions; and Commercial concerns. 	<ul style="list-style-type: none"> The timing of the DCP payment is governed by the Planning and Environment Act and the DCP guidelines. Payment is generally required at the approval stage where there is one applicant, not at the completion stage where there are multiple owners; The 2007 DCP guidelines state (p.27) “The DCP Infrastructure projects can be included in a DCP if they will be used by the future community of an area, including existing and new development. This means that new development does not have to trigger the need for new infrastructure in its own right. It can only be charged in accordance with its projected share of usage”; The nexus between the projects and the development is established in the DCP report. In addition the guidelines state:” It must be demonstrated that the new development to be levied is likely to use the infrastructure to be provided. New development should not be considered on an individual basis, but as part of the wider community that will use an infrastructure project. The wider community may also

Attachment 2 - Response to submissions - Council

Response to submissions – Amendment C238

Submission No	Summary of submission	Response
		<p>include existing development. This is all that is required to demonstrate ‘nexus’ to justify the application of the charge”;</p> <ul style="list-style-type: none"> • There is no requirement for transitional provisions for this or any other amendment and • If the full cost of the DCP is passed on to purchasers it will result in a less than 1% increase in price. Over time the cost of the DCP should be factored in to the purchase of a development site in the same way the open space levy is considered.
24	<ul style="list-style-type: none"> • Not enough projects in Alphington; and • Lists a number of projects that are required in Alphington. 	<ul style="list-style-type: none"> • All DCP projects are part of the Council’s 10 year capital works program. Projects are scheduled and funded through that program; and • The projects included in the DCP need to be justified by a Council adopted strategy. At the time of preparing the DCP all relevant Council strategies were considered and used to identify projects.
25	<ul style="list-style-type: none"> • Supports the Amendment. 	<ul style="list-style-type: none"> • No response required.

Attachment 3 - Yarra DCP Report - 30 July 2018



Prepared for Yarra City Council

30 July 2018



Attachment 3 - Yarra DCP Report - 30 July 2018

Yarra Development Contributions Plan 2017

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1 INTRODUCTION

Background

The City of Yarra is an established inner metropolitan municipality. The municipality covers approximately 20 square kilometres and accommodates approximately 94,400 residents (as at 2016).

The municipality is experiencing significant development intensification on urban renewal sites and across established areas. The number of dwellings in the municipality is expected to increase from approximately 41,800 in 2016 to 64,600 in 2036. Retail and commercial floorspace is also expected to increase significantly whereas industrial floorspace is expected to contract over time.

In this context, Council will be required to construct a range of new infrastructure items and upgrade, extend or replace existing infrastructure in order to maintain and improve the functionality and amenity of the area.

To assist this significant task, this document has been prepared to determine a fair and reasonable developer contribution charge for the City of Yarra. The funds collected via the developer contribution charge will be used to help deliver the required infrastructure.

Purpose of the DCP

The purpose of this DCP is to ensure that the cost of providing new infrastructure is shared between developers and the wider community on a fair and reasonable basis.

This DCP has been developed in accordance with relevant legislation, directions and guidelines to:

- Identify the infrastructure and facilities needed within the City of Yarra to meet contemporary standards and community expectations of service delivery;
- Apportion the cost of the required infrastructure over likely users of the infrastructure to the end of the planning horizon, being 2036 in this DCP;
- Determine the charge or levy rate of development contribution for various development types;
- Explain the method of DCP preparation and levy calculation; and
- Document DCP payment and administrative procedures.

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The Yarra Development Contributions Plan (DCP) 2017 applies to all land and new development within the City of Yarra, unless specific exemptions apply.

Acknowledgement

This document has been prepared by HillPDA with the assistance of Yarra City Council officers. Council officers provided infrastructure project information and advice regarding project specifications and selection.

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2 DCP AREAS

DCP Area Types

There are three area definitions of note in a DCP:

- DCP Area - This is the total area covered by a DCP Overlay in the Planning Scheme.
- Analysis Area – This area is used to define infrastructure project catchments in a DCP, separately for each project. A project catchment can be the whole DCP Area or part of it. An Analysis Area is the smallest possible project catchment. Multiple Analysis Areas can be aggregated to define larger catchments for infrastructure projects that have larger catchments.
- Charge Area – This is an area for which a unique DCP charge is set in the Planning Scheme. It is possible to amalgamate a group of Analysis Areas into one Charge Area to reduce the number of areas shown in the Planning Scheme, if it is deemed desirable to do so for some reason. In this DCP, Charge Areas are exactly the same as Analysis Areas.

Selecting Analysis Areas

The cost apportionment methodology adopted in a DCP relies on the nexus principle, in accordance with DCP Guidelines. The Guidelines state that a use or development is deemed to have a nexus with an infrastructure item if the occupants of, or visitors to, the site in question are deemed to make use of the infrastructure in question. Costs are apportioned according to projected share of infrastructure usage.

The concept of 'make use' is not exact but rather is based on a reasonableness test. Over time, various DCPs have been developed on the basis of planning precincts or suburbs being selected as a reasonable Analysis Area for DCP purposes.

The main issue is to select areas so as to avoid the prospect of building in serious cross-subsidies in DCP design. A serious cross-subsidy is defined as development paying for infrastructure that it will definitely not use (i.e. the catchment is too big and the development is located remotely from the project) or development is asked to pay above its fair share of infrastructure use (i.e. the catchment is too small and charges are set too high for development within the catchment).

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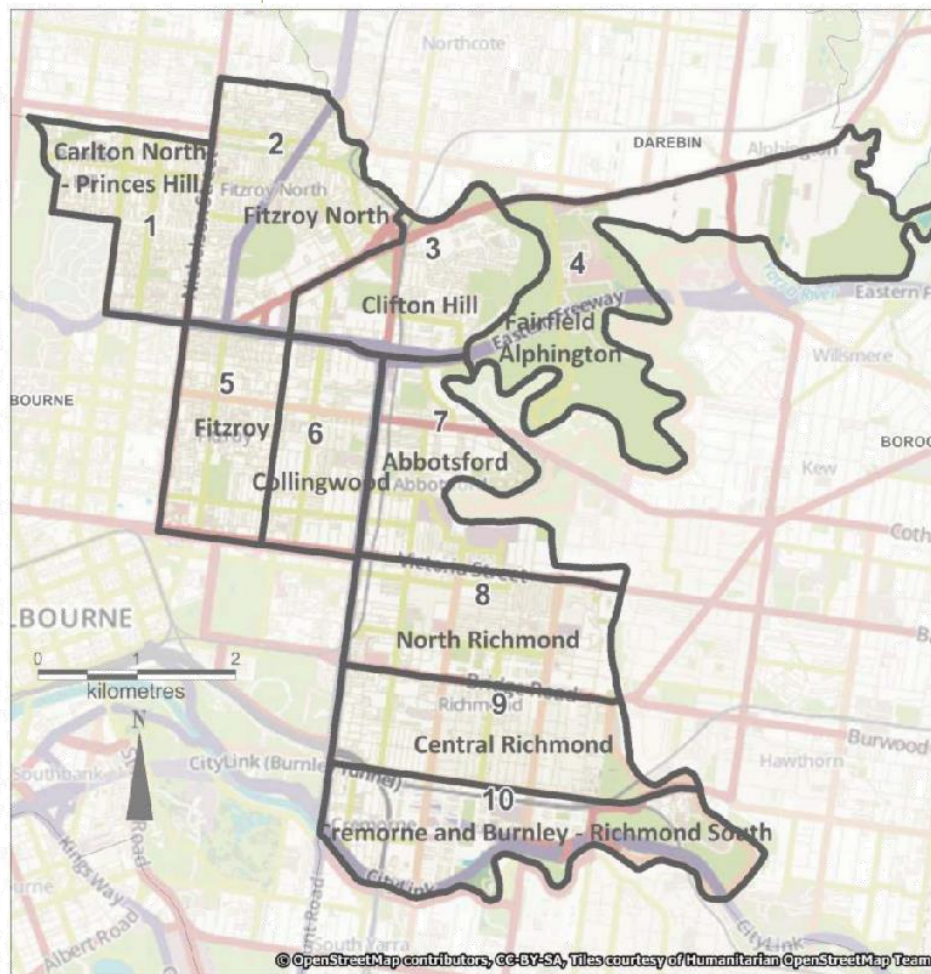
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The adopted DCP Analysis Areas and Charging Areas are the 10 suburbs / planning precincts used within Yarra City Council for planning purposes and id Consulting profiling and projection purposes.

The areas are shown in Figure 1 below. The DCP Area is divided into 10 separate areas for the purpose of this DCP.

Figure 1 - DCP Area and DCP Analysis Areas and Charging Areas



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3 INFRASTRUCTURE FUNDING PRINCIPLES

Overarching Principles

A Development Contribution Plan (DCP) is a mechanism used to levy new development for contributions towards planned infrastructure needed by the community.

As part of the implementation of Yarra's land use and development planning framework, Council will collect development contributions from new development through an approved DCP, which is contained within the Planning Scheme. The funds collected will be used to help deliver the nominated infrastructure projects in the DCP.

Infrastructure Subject to DCP Funding

In accordance with the Planning and Environment Act 1987, the State Government's Development Contributions Guidelines 2007 and associated Ministerial Directions, the types of projects that are able to be funded through a DCP may include the following:

- A new item of infrastructure;
- An upgrade to the standard of provision of an existing infrastructure asset or facility;
- An extension to an existing asset or facility; and
- The replacement of an infrastructure item after it has reached the end of its economic life.

To determine infrastructure projects that are included in the DCP, the infrastructure must be used by a broad cross section of the community and serve a neighbourhood sized catchment area or larger area.

The types of infrastructure projects that may be included within a DCP must be either:

- Basic to health, safety or well-being of the community, or
- Consistent with the community expectations of what is required to meet its health, safety or well-being.

Infrastructure Funding Principles

The overarching objective of the DCP is to ensure that there is a reasonable nexus between development and infrastructure.

Nexus is defined as occupants of, or visitors to, a development site being likely users of specified infrastructure, as defined by DCP

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Guidelines 2007. This is defined having regard to the 10 DCP Areas as the basis for defining the main catchment areas for infrastructure.

The cost of a project is apportioned to all total demand units within its catchment area to the end of the DCP timeframe (2036). An allowance is made for external usage of infrastructure from outside the catchment area and from beyond the time horizon of the DCP. This means that the cost of infrastructure is allocated to:

- Existing development - the share of cost attributed to existing development is paid by Council given there is no means by which to charge such development;
- External demand allowance - the share of cost that is attributed to external demand is paid by Council on behalf of such users of infrastructure; and
- New Development - will pay its share of the cost of infrastructure via the planning and / or building permit process.

As shown later in this document, the estimated share of cost attributed to new development is less than one-third of the cost of infrastructure.

Section 6 of this document explains in more details how the above principles are applied to generated DCP charges.

The infrastructure projects that are covered in this DCP are roads, paths (i.e. streetscape or urban design works), drainage and community facilities.

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4 STRATEGIC BASIS FOR THE DCP

DCP Legislation and Directions

The Planning and Environment Act 1987 Part 3B nominates the purpose of the Development Contributions Plan for 'levying contributions for the provisions of works, services and facilities'.

This DCP follows the provisions of the Act and related DCP Guidelines 2007 and Ministerial Directions 2016.

Policies and Strategies

Planning Scheme and Municipal Strategic Statement (MSS)

Yarra's Municipal Strategic Statement (MSS) nominates the vision for the municipality and documents aims, actions and key strategic directions for the City. The vision for the City to 2020 is nominated as:

"Land Use

- The City will accommodate a diverse range of people, including families, the aged, the disabled, and those who are socially or economically disadvantaged
- Yarra will have increased opportunities for employment
- There will be an increased provision of public open space
- The complex land use mix characteristic of the inner City will provide for a range of activities to meet the needs of the community
- Yarra's exciting retail strip shopping centres will provide for the needs of local residents, and attract people from across Melbourne

Built Form

- Yarra's historic fabric which demonstrates the development of metropolitan Melbourne will be internationally recognised
- Yarra will have a distinctive identity as a low-rise urban form, with areas of higher development and highly valued landmarks
- People will safely get together and socialise in public spaces across the City
- All new development will demonstrate design excellence

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Transport

- Local streets will be dominated by walkers and cyclists
- Most people will walk, cycle and use public transport for the journey to work

Environmental sustainability

- Buildings throughout the City will adopt state-of the-art environmental design
- Our natural environment will support additional species of flora and fauna
- This vision is pursued by the objectives and strategies set out in the land use, built form, transport, environmental sustainability and neighbourhood sections under Clauses 21.04-21.08."

Plan Melbourne

Plan Melbourne is the metropolitan planning strategy. It identifies areas of state significance and areas of local significance. Planning for areas identified as being of state significance will be led by the Victorian Planning Authority in partnership with local government. Areas of local significance will continue to be managed by local government.

Yarra forms part of the Central Sub-region in Plan Melbourne, and is noted to have activity centres, employment areas, community facilities and transport corridors. Yarra is generally identified as an established area with limited scope for major change.

The focus of growth and change in the Central Sub-region are the expanded central city, Parkville Employment Cluster and major transport projects. These are generally located outside of the City of Yarra.

Urban Design Strategy 2011

Due to its inner-city location, Yarra experiences significant pressure for redevelopment and land use change. The Urban Design Strategy (UDS) was adopted by Council in June 2011 and was designed to act as a guide for planners, designers and decision-makers to help improve Yarra's urban design in a dynamic, ever-changing urban environment. In this context, the purpose of the UDS is to promote good design outcomes that contribute to a coherent and appealing urban environment and encourage continuity, growth and change. The UDS recognises that the need to achieve good design outcomes

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at an individual site level should be balanced with a greater focus on collectively improving the quality of urban design across Yarra.

Economic Development Strategy 2015-2020

The Yarra Economic Development Strategy 2015-2020 provides a framework for investment and jobs growth. The focus of the strategy is on developing a smart and sustainable City with vibrant and thriving precincts and a locally engaged business community. The strategy informs and guides investments relating to business, tourism and employment growth and change.

Water Sensitive Urban Design (WSUD) Policy 2016

Council's Water Sensitive Urban Design (WSUD) Policy for Council Infrastructure Assets was adopted on May 2016 and is supported by Water Sensitive Urban Design (WSUD) Guidelines for City of Yarra Works, 2016. The purpose of the policy is to articulate Council's position on WSUD, and also to ensure there is an integration of effort across Council divisions to achieve sustainable and integrated WSUD projects resulting in improved liveability outcomes for the community.

Yarra Open Space Strategy 2007

The Yarra Open Space Strategy guides the future provision, planning, design and management of public land reserved for recreation and nature conservation purposes such as parks, gardens and other reserves that make up Yarra's open space network.

The Strategy provides a review of the current public open space network and a basis for Council's future open space program. The Strategy focuses on all publicly owned land that is set aside and managed exclusively for leisure, recreation and nature conservation.

Municipal Public Health and Wellbeing Plan 2013-2017 (Health Plan)

The Health Plan identifies health and wellbeing priorities for the City of Yarra and nominates actions to be undertaken by Council and other Government and non-Government agencies. The Health Plan informs and guides programs and capital works investments, including investment in parks, street lighting, footpaths, cycling lanes, trails, recreation and community facilities.

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Community Infrastructure Planning Framework (Draft)

This document responds to growth and compositional change to Yarra's community profile and demography and the ways in which community services and community infrastructure can be delivered. This document informs facility needs including the need for new facilities and upgrades to existing facilities.

Strategic Advocacy Framework

This document provides a framework for working with the community and stakeholders in the development and implementation of Council policies and activities. This includes direction for engaging with residents, businesses and visitors.

Social and Affordable Housing Strategy 2016-2018 (Draft)

This document identifies the challenges of the increasing demand and cost of housing in Yarra with a view to develop strategies that help deliver social and affordable housing outcomes in the City. The strategy seeks to build on the overarching goal to ensure Yarra remains an inclusive and diverse community.

Access and Inclusion Plan 2014 – 2017

The Access and Inclusion Plan seeks to: provide equitable and accessible opportunities for people with disability to engage in cultural and social activities and events and in civic and community decision making; to create inclusive work cultures by meeting the needs of applicants with disability; to improve accessibility to buildings, spaces and facilities; to create and promote resources, information and communication to meet the needs of people with disability; and to increase staff and community awareness regarding practices inclusive of people with disability.

Night Time Economy Strategy 2014-2018

The Night Time Economy (NTE) Strategy is a four year plan to improve the safety, vibrancy and functionality of night time activities in Yarra. The Strategy aims to develop a program of activities that improve night time entertainment precincts in Yarra. These precincts are principally Collingwood and Fitzroy, (Smith, Gertrude, Brunswick and Johnston Streets), and Richmond (Victoria, Church, and Swan Streets and Bridge Road).

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Events in Public Spaces Policy

The Events in Public Spaces Policy provides a framework under which proposals for events to be held in Public Spaces are to be considered and how these events will be managed. The need for the Policy has arisen owing to population growth creating pressure on resources in public areas for quiet enjoyment - balanced against an increasing trend for outdoor spaces to function as temporary venues for commercial and community activities. The Policy applies to outdoor events and activities which are of a size and nature that may impact on residents and businesses and are to be conducted on public spaces and roadways, regardless of whether the events are commercial, community or Council organised events.

Arts and Cultural Strategy 2016-2020

The Strategy is a statement of Yarra Council's values and outlines its priorities for the next five years. Written at a time when public funding for arts and culture in Australia, and internationally, was being increasingly scrutinised, the Strategy is concerned with arts and cultural activities expressed in the known forms of visual arts, music, theatre, performance, literature, public art, design, digital arts, film and craft, as well as the unknown and undefined forms. The Strategy identifies four key priorities for the City, including such directives as to provide support to Aboriginal artists practicing across all art forms and at all stages of their careers, and to facilitate appropriate and affordable venues and spaces that are suitable for arts and cultural activities.

Public Art Policy 2015-2020 (and Guidelines for Public Art in Private Development in Yarra)

The Public Art Policy sets out Council's strategic direction and defines the administration framework for public art in the city. The Policy provides a framework for assessment of works to be commissioned or acquired by purchase, donation or transfer. It sets out guidelines for Council in facilitating privately commissioned works that have public benefit and it articulates the management framework for Council managed public artworks.

Early Years Strategy 2015-2018

The Early Years Strategy 2015-2018 provides direction about how Yarra's services and activities will be planned and delivered to ensure that young children feel safe, welcomed and confident as they move about the municipality. This Strategy was informed by children's

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ideas and interests as well as those of their families and the community of Yarra. The Strategy aims to ensure that there is an integrated and coordinated approach to planning and delivering services for children across their key life phases and transition points. The Early Years Strategy has been developed as part of an integrated policy platform and joins with a Middle Years Strategy (8 to 12 years) and the Youth Policy (12 to 25 years). Collectively these plans provide the foundation for Council to build shared understanding and consistent approaches to supporting and working with children, young people and families.

Middle Years Strategy 2014 – 2017

The Middle Years Strategy outlines a three year plan for the planning and delivery of services and programs for 8-12 year olds in Yarra. The Strategy has been developed as part of an integrated policy platform alongside the Early Years Strategy (0-8 years) and the Youth Policy (12-25 years). The Strategy was developed in partnership with children and young people, families, community agencies and services in late 2013, and was adopted by Council in February 2014.

Yarra Youth Policy and Action Plan 2013-16

Yarra's Youth Policy and Action Plan 2013-16 was developed in partnership with young people and outlines a three-year vision for people aged 12 to 25 who live, work, study or visit Yarra. Yarra's Youth Ambassadors worked with Council to plan and lead the policy development and consultation process. Young people shared their ideas, opinions and aspirations for Yarra. Combined with the Early Years Strategy (0-8 years) and Middle Years Strategy (8 to 12 years), Yarra City Council has a policy continuum from birth to early adulthood (0 - 25 years).

River of Life Positive Ageing Strategy 2007-2016 and Stage Two Action Plan 2014-2017

The Strategy was developed by Yarra City Council to respond to both the opportunities and the challenges of an ageing population. The Strategy provides recognition of the contribution older residents make to Yarra's social capital and the Strategy seeks to promote age friendly communities, with access to appropriate activities and services, to support positive ageing, and maintain social connectedness. Six key objectives shape the River of Life Positive Ageing Strategy with related and supporting Actions included to

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ensure the Strategy was focussed, responsive to community needs, and implemented.

Strategic Transport Statement

The Strategic Transport Statement is Yarra's transport policy document which addresses the access needs of the community equitably and sustainably. It recognises that Council must integrate transport planning with land use, health, social, economic and environmental planning objectives and all actions of Council.

The Statement recognises that the transport needs of residents, businesses, visitors and commuters must be met while minimising negative impacts of cars on Yarra's community. The Statement is not a comprehensive transport strategy but a broad statement of Council's transport policy intent.

The Strategic Transport Statement incorporates the 'Encouraging and Increasing Walking in Yarra Strategy' (which was replaced by the Statement). The promotion of walking is one of the key directions of increasing sustainable modes of travel and transport.

Bike Strategy 2010-2015

The City of Yarra is reported to have the highest cycle to work mode share in Australia. Council aims to have the share of commuter cycling increase over time (measured as 6.4% in 2009 to a target of 15% by 2015). The Bicycle Strategy was developed and adopted to achieve this aim and establish cycling as a legitimate first choice of transport by people of all ages and cycling abilities. The Strategy identifies cycling networks, facilities and initiatives that will help increase cycling participation. A number of bicycle projects nominated within the Strategy are included in the Capital Works Plan.

Yarra Bike Strategy Refresh 2016

The City of Yarra Bike Strategy 2010 – 2015 establishes a long term vision for cycling. It details the status of bicycle initiatives, lays out future plans for bicycle facilities and lists strategies and actions for getting more people to cycle more often.

The Yarra Bike Strategy Refresh for 2016 reconsiders and prioritises these partially completed and yet to be delivered projects to establish a post 2015 bike project delivery pipeline. The Refresh also identifies a number of new projects or changes to existing projects that respond to specific opportunities or transport needs that have emerged since the 2010 Yarra Bike Strategy was adopted. The City of

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Yarra Bike Strategy 2016 Refresh is an addendum to the original 2010 – 2015 strategy and should be read in conjunction with it.

Road Management Plan 2013

The purpose of the Road Management Plan is to document the standards and priorities for inspection, maintenance and repairs of the road network in order to ensure a safe and efficient network of public roads is provided primarily for travel and transport. The Plan also helps Council to meet the statutory requirements of the Road Management Act, the relevant Ministerial Code of Practice, the Road Management Regulations, and achieve an appropriate level of statutory protection against civil liability claims.

Local Area Traffic Management Policy

Council adopted its Local Area Traffic Management Policy in May 2014. The policy outlines Council's process for conducting Local Area Traffic Management (LATM) studies, which aim to reduce traffic volume and speeds on local roads and provide a safer environment for cyclists and pedestrians. The studies consider what traffic treatments should be introduced to help improve local traffic conditions.

Parking Management Strategy 2013-2017

The Parking Management Strategy provides a policy framework to guide officers in the management of the parking resources in City of Yarra. The fundamental aims of the Strategy are to reduce the number of cars parking in Yarra, to promote public transport as an alternative to driving and to ensure visitors contribute to the cost of providing Yarra's parking infrastructure. A key aim underpinning the Strategy is Council's desire to promote sustainable travel, such as cycling, walking and public transport.

Asset Management Policy

The Asset Management Policy provides a framework to guide sustainable management of Council's assets portfolio as a platform for service delivery. The Policy puts in place a comprehensive, accountable and transparent Service/ Asset Management Framework for the City.

Council manages approximately \$1,638 million worth of assets. These includes 260 kilometres of road pavement, 491 kilometres of footpaths, 491 kilometres of kerb and channel, 170 kilometres of storm water pipes and 85 kilometres of laneways.

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Council's community and recreation services require the management and upkeep of Council's buildings and facilities. There include 3 town halls, 5 libraries, 3 swimming pools & recreation centres, 3 neighbourhood houses, 10 childcare centres, 230 hectares of open space, 35 playgrounds and 15 sporting fields.

Buildings Asset Management Plan (BAMP)

The Buildings Asset Management Plan (BAMP) identifies Council's service needs and the subsequent funds required to ensure its building facilities are maintained, renewed and fit for purpose to meet the defined service needs. The Plan records the assets, describes the function, maintenance practices and standards, lifecycle costs, levels of service and documents options for service improvement. This allows Council to make informed decisions about the maintenance and renewal of buildings to meet the identified service needs and priorities. Each year the Plan is reviewed and financial data updated including the funding gap analysis.

Long Term Financial Strategy (LTFS)

The LTFS provides a framework for Council to operate in a financially sustainability manner into the future. This covers rate levels and increases, other sources of funding and expenditure levels. The LTFS informs the capacity of Council to commit to a DCP and the extent of financial commitment possible.

Capital Works Plan

The above listed policies and strategies (to varying degrees) inform capital works planning and prioritisation in Yarra.

Council utilises a 10-year and longer term Capital Works Plan for infrastructure management purposes. The 10-year list of projects comprises over 1,000 line items classified into new assets and renewal and upgrade of existing assets. More detail on these projects is shown later in this report. From the Capital Works Plan, a list of projects can be selected for a DCP.

DCP Background Reports

The DCP has been informed by background documents prepared by Yarra City Council, these being:

- Yarra DCP Background Paper No.1 – Demographics (2017);
- Yarra DCP Background Paper No.2 - DCP Projects (2017); and
- Yarra DCP Background Paper No.3 - DCP charge areas (2017).

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5 CHARGING AREAS AND DEVELOPMENT SCENARIO

Analysis Area and Charging Area

This DCP has 10 analysis areas and charging areas, being the DCP Areas as shown in Figure 1 above.

Development in the DCP Areas will be required to pay a contribution in accordance with estimated share of use of the scheduled infrastructure. The scheduled infrastructure is assessed to service users outside of the DCP Areas to some extent. As such, a nominal allowance for the cost attributable to external use is discounted from the DCP calculations to ensure development within the DCP Area is charged fairly.

Development Conditions and Projections

The level of residential development within the DCP Areas is based on Victorian in Future 2016 (State Government) projections and Yarra City Council's dwelling projections provided by Forecast ID to 2036.

Development data for Retail, Commercial and Industrial land uses was derived for this report based on the method shown in Appendix 1.

The adopted development data for the DCP is shown in Table 1 below.

Table 1 - Development Conditions and Projections

Residential Dwellings

Area No.	Area Name	2016	2036
Area 01	Carlton North - Princes Hill	4,096	4,859
Area 02	Fitzroy North	5,371	8,152
Area 03	Clifton Hill	2,829	3,491
Area 04	Fairfield - Alphington	1,104	3,266
Area 05	Fitzroy	5,114	7,033
Area 06	Collingwood	3,686	6,794
Area 07	Abbotsford	4,097	7,047
Area 08	North Richmond	6,600	10,354
Area 09	Central Richmond	6,845	9,521
Area 10	Cremorne and Burnley - Richmond South	1,998	4,085
Total		41,740	64,602

Source: Victoria in Future 2016; Forecasts, .id Consulting, December 2015; HiiPDA

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Retail Floorspace (sqm)

Area No.	Area Name	2016	2036
Area 01	Carlton North - Princes Hill	23,119	27,423
Area 02	Fitzroy North	40,793	61,917
Area 03	Clifton Hill	17,050	21,039
Area 04	Fairfield - Alphington	16,454	48,674
Area 05	Fitzroy	139,617	192,013
Area 06	Collingwood	91,676	168,985
Area 07	Abbotsford	66,053	113,607
Area 08	North Richmond	158,423	248,532
Area 09	Central Richmond	76,508	106,421
Area 10	Cremorne and Burnley - Richmond South	79,398	162,350
Total		709,091	1,150,961

Commercial Floorspace (sqm)

Area No.	Area Name	2016	2036
Area 01	Carlton North - Princes Hill	9,097	10,791
Area 02	Fitzroy North	18,985	28,816
Area 03	Clifton Hill	7,065	8,718
Area 04	Fairfield - Alphington	11,726	34,688
Area 05	Fitzroy	103,578	142,449
Area 06	Collingwood	86,820	160,034
Area 07	Abbotsford	113,268	194,815
Area 08	North Richmond	122,667	192,438
Area 09	Central Richmond	61,373	85,368
Area 10	Cremorne and Burnley - Richmond South	190,289	389,098
Total		724,869	1,247,216

Industrial Floorspace (sqm)

Area No.	Area Name	2016	2036
Area 01	Carlton North - Princes Hill	656	536
Area 02	Fitzroy North	38,816	31,731
Area 03	Clifton Hill	47,652	38,954
Area 04	Fairfield - Alphington	11,513	9,411
Area 05	Fitzroy	71,283	58,272
Area 06	Collingwood	239,645	195,902
Area 07	Abbotsford	253,242	207,017
Area 08	North Richmond	135,058	110,406
Area 09	Central Richmond	39,329	32,150
Area 10	Cremorne and Burnley - Richmond South	150,046	122,658
Total		987,239	807,035

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Yarra Development Contributions Plan 2017

Common Demand Unit and Equivalence Ratios

In accordance with DCP Guidelines 2007, where more than one land use is deemed to make use of an infrastructure category, it is necessary to convert the land use types into a common demand unit before development contribution calculations are made. This is done by using equivalence ratios.

The common demand unit selected for this DCP is one dwelling.

In this DCP, all of the land use types –residential, retail, commercial and industrial - are deemed to make use of path, road and drainage project categories. However, for community facility projects, only residential development is deemed a user of the items, and as such, no ratios are required for those project types.

DCP preparation costs are also included and spread across all land uses on a per square metre basis.

The adopted ratios are shown in Table 3 below.

Table 2 - Equivalence Ratios

	Residential	Retail	Commercial	Industrial
	dwelling units	sqm floorspace	sqm floorspace	sqm floorspace
Community Facility CFI	1.0	-	-	-
Community Facility CFI	1.0	-	-	-
Path PADI	1.0	75.0	50.0	500.0
Road RDDI	1.0	19.0	121.0	67.0
Drainage DRDI	1.0	100.0	100.0	200.0
Development Contributions Plan DCP	1.0	120.0	120.0	120.0

For example, this shows that 19 sqm of retail space generates the same demand loading on the road system as does 1 dwelling.

Therefore, if a development proposes 190 sqm of retail space it would be assessed to have the same demand loading on the road system as 10 dwellings; that is, $190 \text{ sqm} / 19 = 10$ equivalent dwellings for the purposes of road use.

Total Demand Units

The next step is to determine total demand units for each category of infrastructure. The total demand unit figure is used to calculate the infrastructure or DCP charge (i.e. it is the number to apportion costs over). This is determined by dividing the development data by the equivalence ratios. The total number of demand units for each project is shown in Appendix 2.

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6 INFRASTRUCTURE PROJECTS

Overview of Projects Included in the DCP

Numerous strategic studies have been undertaken in relation to a range of capital works infrastructure delivery topics over a number of years. Most of those studies have identified a long list of infrastructure projects that are either needed for basic health and safety or expected to be provided by the community.

In total, this DCP comprises 777 projects with a value of \$177.2m. The projects are summarised as follows.

Table 3 - Summary of Projects

NUMBER	CFCI	CFDI	DRDI	PADI	RDDI	DCPP	TOTAL
Bicycle Network	0	0	0	17	0	0	17
Bridge Redecking	0	0	0	4	0	0	4
Community Facility	31	5	0	2	0	0	38
Development Contributions Plan	0	0	0	0	0	1	1
Drainage	0	0	6	0	0	0	6
Footpath Works	0	0	0	301	1	0	302
Lane Drainage Works	0	0	24	0	0	0	24
Lane Pavement Works	0	0	0	84	0	0	84
Pavement Works	0	0	41	57	132	0	230
Pedestrian Provisions	0	0	0	1	0	0	1
Public Space	0	0	0	2	0	0	2
Public Toilet	0	0	0	12	0	0	12
Retail Carparks	0	0	0	0	4	0	4
Retail Footpath	0	0	0	40	0	0	40
Road Drainage	0	0	0	0	6	0	6
Street Bins	0	0	0	1	0	0	1
Traffic Management	0	0	0	0	5	0	5
TOTAL	31	5	71	521	148	1	777

COST	CFCI	CFDI	DRDI	PADI	RDDI	DCPP	TOTAL
Bicycle Network	\$0	\$0	\$0	\$8,475,000	\$0	\$0	\$8,475,000
Bridge Redecking	\$0	\$0	\$0	\$477,693	\$0	\$0	\$477,693
Community Facility	\$72,963,969	\$825,000	\$0	\$235,000	\$0	\$0	\$74,023,969
Development Contributions Plan	\$0	\$0	\$0	\$0	\$0	\$79,725	\$79,725
Drainage	\$0	\$0	\$5,010,000	\$0	\$0	\$0	\$5,010,000
Footpath Works	\$0	\$0	\$0	\$23,340,994	\$6,829	\$0	\$23,347,823
Lane Drainage Works	\$0	\$0	\$1,642,639	\$0	\$0	\$0	\$1,642,639

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Lane Pavement Works	\$0	\$0	\$0	\$8,177,244	\$0	\$0	\$8,177,244
Pavement Works	\$0	\$0	\$7,700,186	\$9,825,431	\$14,772,298	\$0	\$32,297,915
Pedestrian Provisions	\$0	\$0	\$0	\$2,204,000	\$0	\$0	\$2,204,000
Public Space	\$0	\$0	\$0	\$630,000	\$0	\$0	\$630,000
Public Toilet	\$0	\$0	\$0	\$5,320,000	\$0	\$0	\$5,320,000
Retail Carparks	\$0	\$0	\$0	\$0	\$204,000	\$0	\$204,000
Retail Footpath	\$0	\$0	\$0	\$13,285,000	\$0	\$0	\$13,285,000
Road Drainage	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000
Street Bins	\$0	\$0	\$0	\$630,000	\$0	\$0	\$630,000
Traffic Management	\$0	\$0	\$0	\$0	\$1,126,300	\$0	\$1,126,300
TOTAL	\$72,963,969	\$825,000	\$14,352,825	\$72,600,362	\$16,349,427	\$79,725	\$177,171,308

It should be noted that the projects shown in this DCP do not overlap with Council's Open Space Levy.

Projects are coded DI or CI in this DCP. The Planning and Environment Act 1987 requires that infrastructure be classified under two categories:

- Development infrastructure (DI); or
- Community infrastructure (CI).

Development infrastructure is defined as infrastructure which is required for basic community health, safety or wellbeing, and this may involve roads, paths, drainage and basic community infrastructure items.

Community infrastructure includes construction of all other buildings or facilities that will be used for community or social purposes. Some community facilities have been defined by Ministerial Direction as Development Infrastructure for DCP purposes, these being Kindergartens and Maternal and Child Health Care Facilities.

Project Timing and Delivery

The infrastructure projects listed in this DCP have been selected to ensure that facilities are provided when demand thresholds are achieved and / or at the time existing assets have passed their effective operating life.

Council commits to delivering the projects in the timeline between 2016 and 2036.

List of Projects

The list of DCP projects is shown in Appendix 2.

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Yarra Development Contributions Plan 2017

Project Scope and Costs

The scope of works for each project is defined by Yarra City Council capital works data. The total cost of each project in today's dollars is shown below.

Project Catchments

A unique project catchment was identified for each project in this DCP - see below for details. The catchment identification process was undertaken in collaboration with Council officers.

The 10 DCP Areas provide the geographic basis for defining catchments. A catchment was defined based on the project location and its service area. The service area was defined by using one or more DCP Areas.

Most projects are defined to service the area in which they are located (single area catchment).

Community Facility (Community Infrastructure Levy) items are generally deemed to service sub-regions of the municipality, either:

- North - Area 01 Carlton North - Princes Hill, Area 02 Fitzroy North, Area 03 Clifton Hill and Area 04 Fairfield – Alphington;
- Central - Area 05 Fitzroy, Area 06 Collingwood and Area 07 Abbotsford;
- South - Area 08 North Richmond, Area 09 Central Richmond, Area 10 Cremorne and Burnley - Richmond South.

Some projects are deemed to service multiple areas but in a different configuration to the sub-regions noted above. This usually applies to situations where a project is located on the boundary of two or more areas.

Some projects are deemed to service the whole municipality.

Location of Projects

Project locations are shown in the following ten figures.

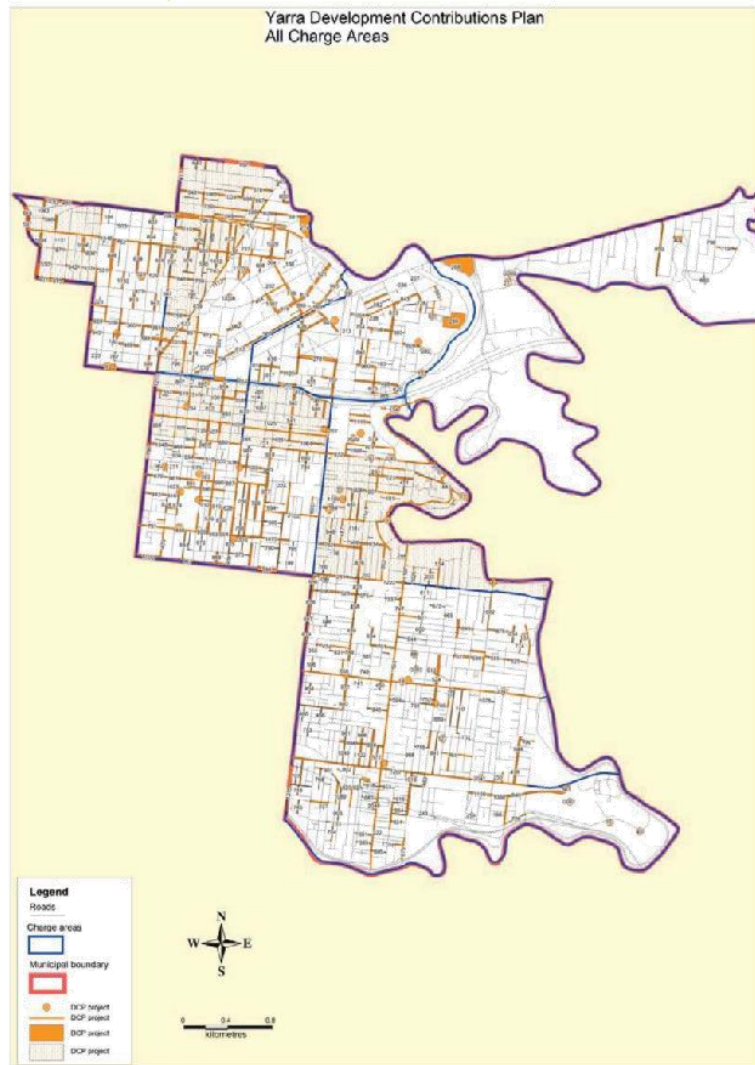
Ref: M16056

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Yarra Development Contributions Plan 2017

Figure 2 - Map of Project Locations, City of Yarra



Source: Yarra City Council

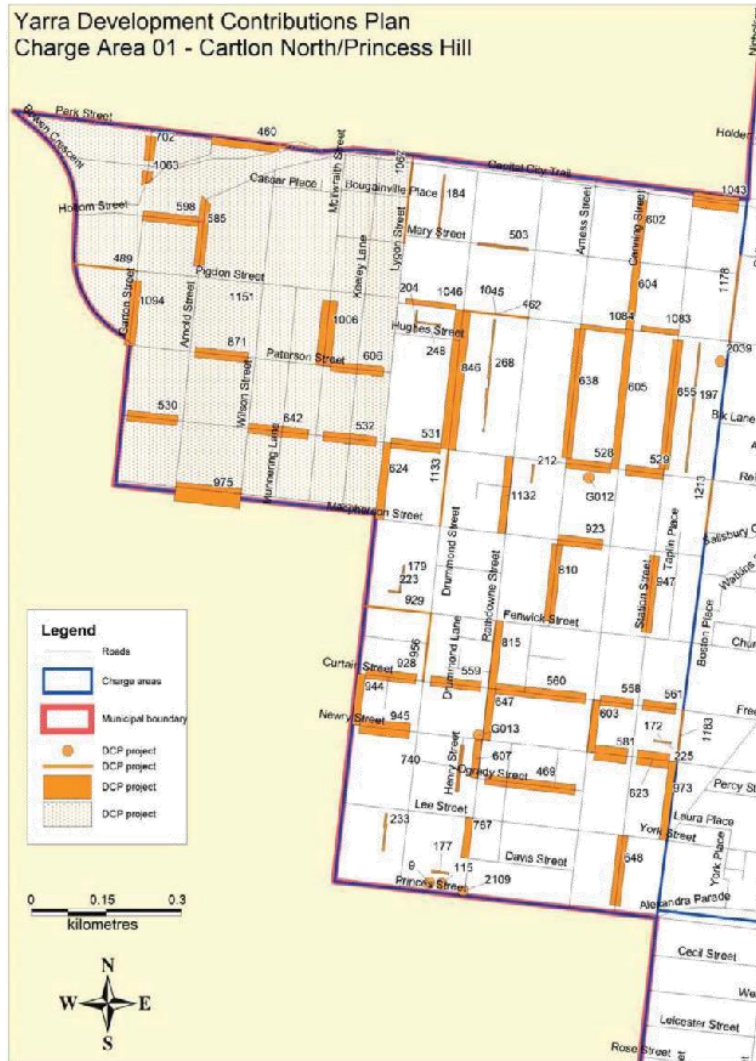
Ref: M16056

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Figure 3 - Map of Project Locations, Area 1 Carlton North - Princess Hill



Source: Yarra City Council

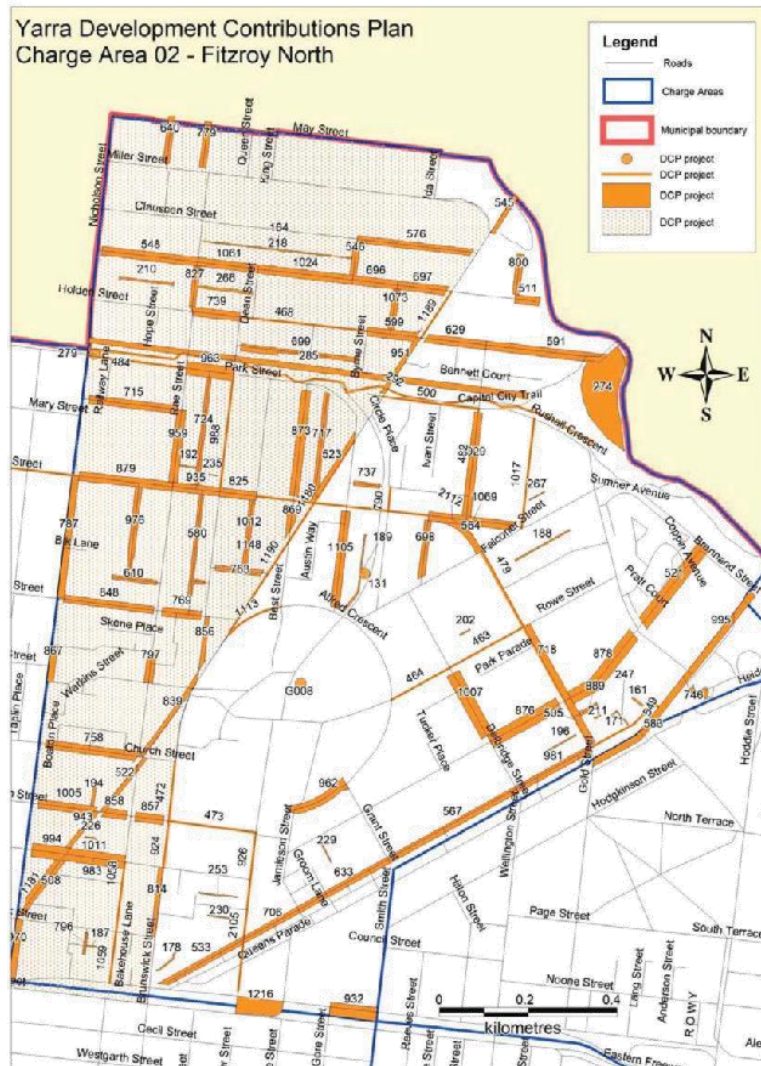
Ref: M16056

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Yarra Development Contributions Plan 2017

Figure 4 - Map of Project Locations, Area 2 Fitzroy North



Source: Yarra City Council

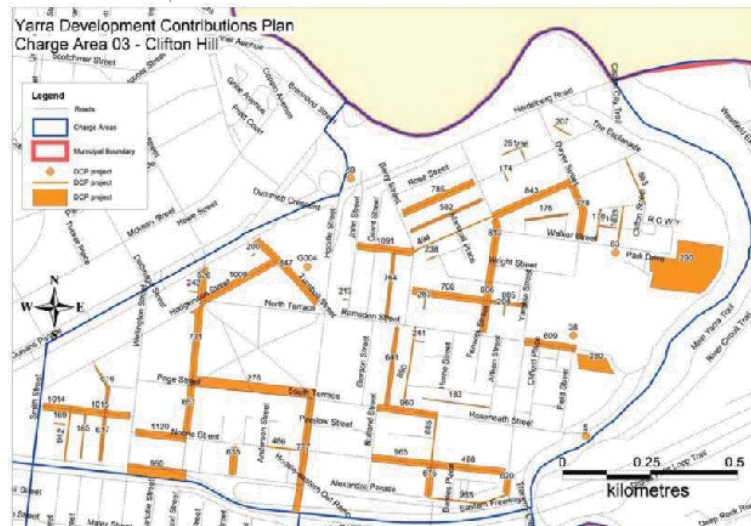
Ref: M16056

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Yarra Development Contributions Plan 2017

Figure 5 - Map of Project Locations, Area 3 Clifton Hill



Source: Yarra City Council

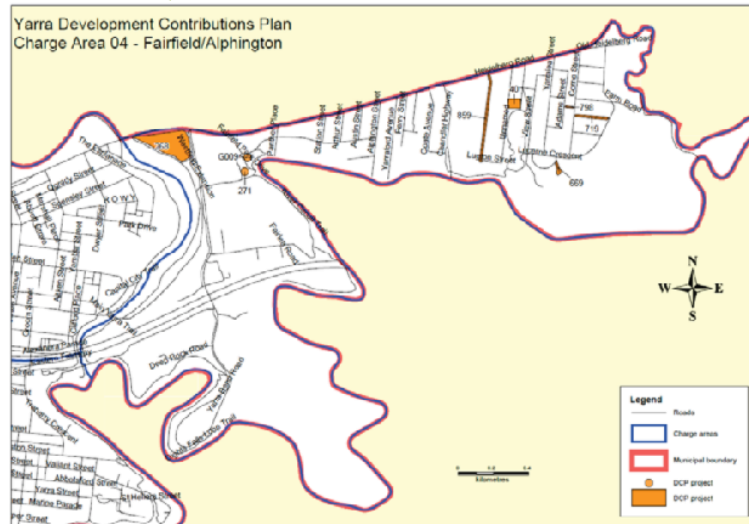
Ref: M16056

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Figure 6 - Map of Project Locations, Area 4 Fairfield – Alphington



Source: Yarra City Council

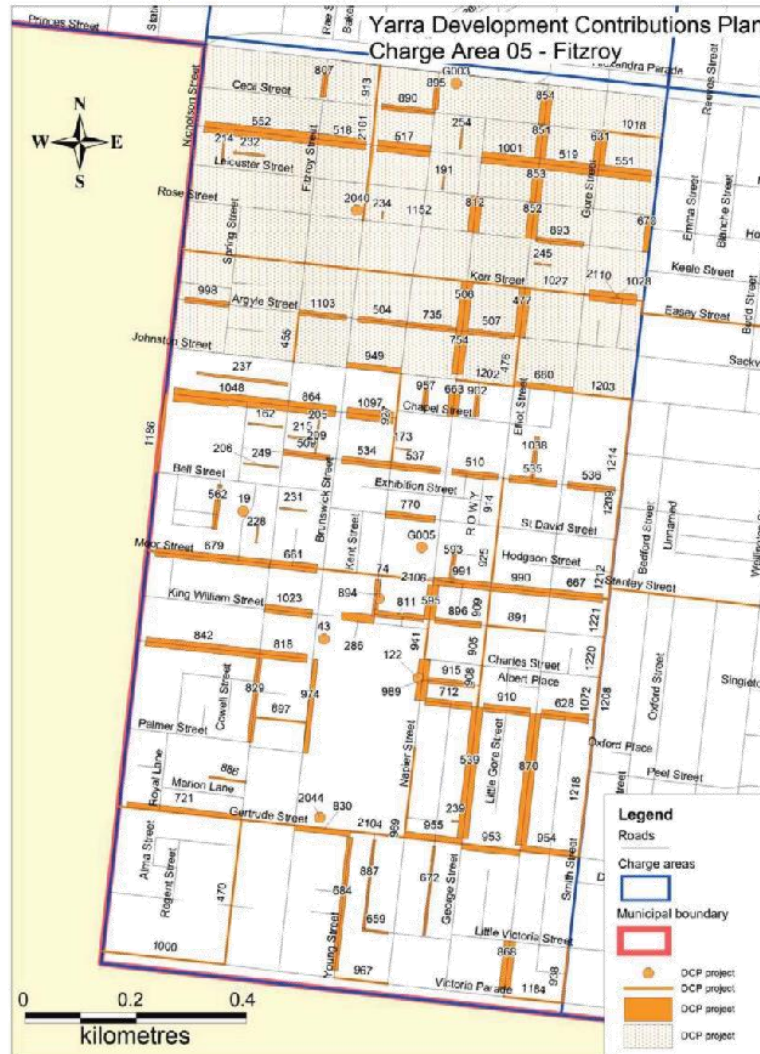
Ref: M16056

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Figure 7 - Map of Project Locations, Area 5 Fitzroy



Source: Yarra City Council

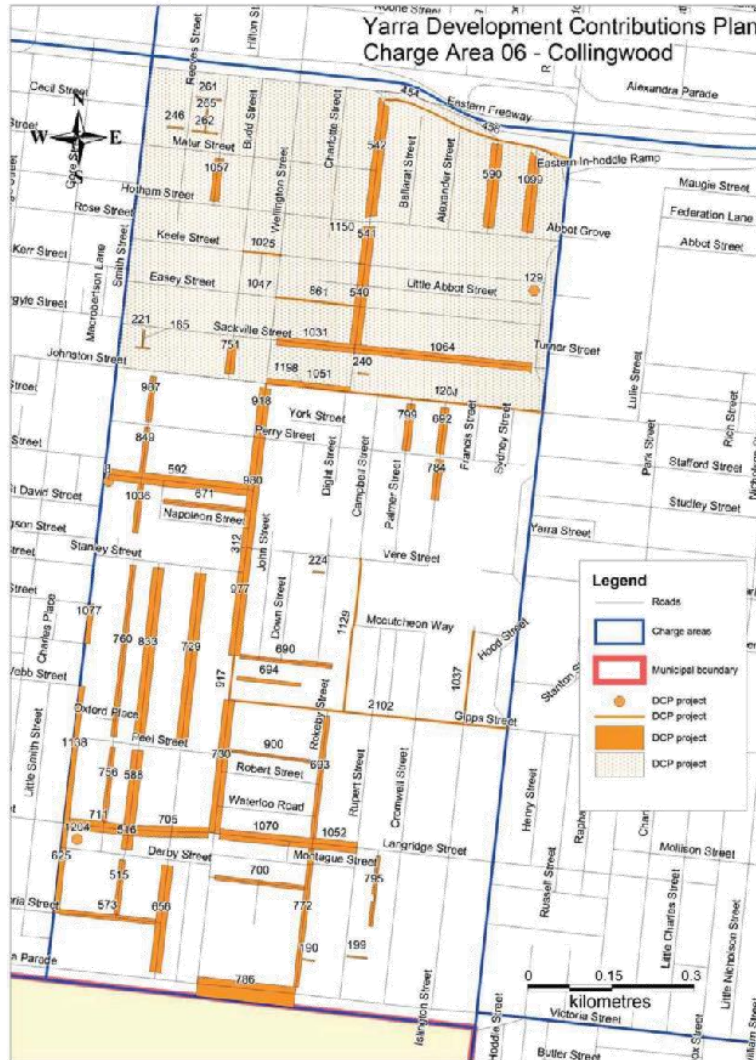
Ref: M16056

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Figure 8 - Map of Project Locations, Area 6 Collingwood



Source: Yarra City Council

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Figure 9 - Map of Project Locations, Area 7 Abbotsford



Source: Yarra City Council

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Figure 10 - Map of Project Locations, Area 8 North Richmond



Source: Yarra City Council

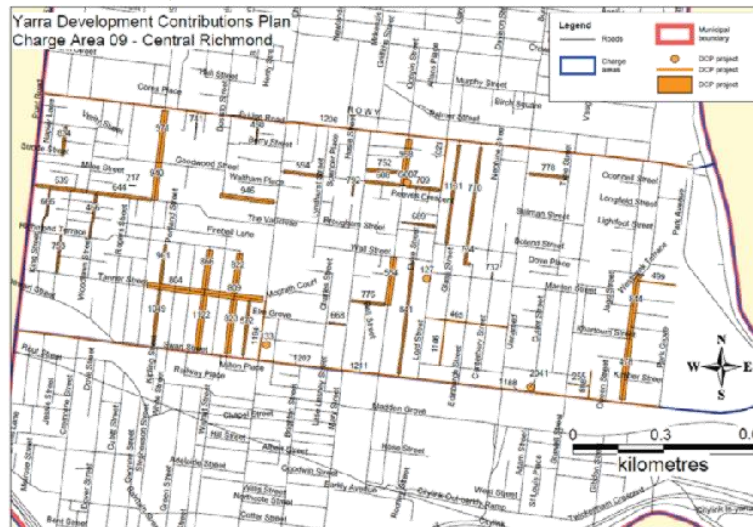
Ref: M16056

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Figure 11 - Map of Project Locations, Area 9 Central Richmond



Source: Yarra City Council

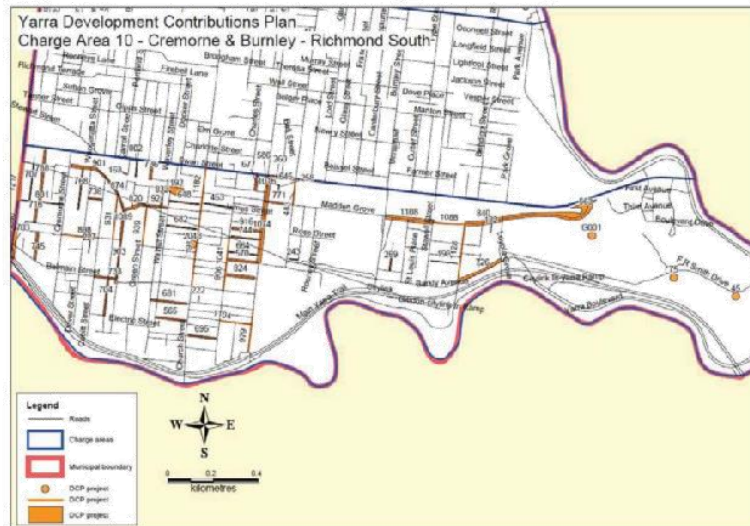
Ref: M16056

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Figure 12 - Map of Project Locations, Area 10 Cremorne and Burnley - Richmond South



Source: Yarra City Council

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Yarra Development Contributions Plan 2017

7 DEVELOPMENT CONTRIBUTION CHARGES

Calculation Method

In accordance with DCP Guidelines 2007, the method to calculate DCP levies is as follows:

- List the infrastructure projects and costs included in the DCP;
- Identify the main catchment area for each infrastructure project;
- Quantify development in each main catchment area;
- Convert the development into common demand units to quantify the total demand for infrastructure;
- Calculate the infrastructure levy payable for each infrastructure project by dividing the cost of the project by the total number of demand units in the main catchment area; and
- Calculate the total infrastructure levies in each area by community infrastructure projects and development infrastructure projects.

Appendix 2 shows the calculation data and results for each project.

Allowance for External Demand

This DCP has made a 5% allowance for external demand across all DCP projects. This allowance is provided to account for use of projects from outside the nominated catchment - given Yarra's location in inner Melbourne - and beyond the life of the DCP.

The cost of this allowance is discounted from development contribution charges and will be borne by Council.

Consideration was made for a detailed analysis of projected future external demand for each project but the benefit of such a process is deemed disproportionate to the utility of the results of such a study within the context of a DCP.

DCP Charges

The DCP charges are shown in Table 4 below. This shows the charges summed for each project to levy categories and areas to generate a total DCP figure per development unit for each of the 10 DCP Areas in the municipality.

In the table 'SQM' refers to square metres of gross floorspace and 'DI' refers to Development Infrastructure Levy and 'CI' refers to Community Infrastructure Levy.

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Table 4 - DCP Charges (30 June 2017\$)

Residential Dwellings

AREA		LEVIES PAYABLE BY RESIDENTIAL DEVELOPMENT		
Charge Area Number and Name		Development Infrastructure	Community Infrastructure	All Infrastructure
		Per Dwelling	Per Dwelling	Per Dwelling
Area 01	Carlton North - Princes Hill	\$1,303.43	\$970.94	\$2,274.37
Area 02	Fitzroy North	\$1,697.82	\$970.94	\$2,668.76
Area 03	Clifton Hill	\$2,682.79	\$970.94	\$3,653.73
Area 04	Fairfield - Alphington	\$202.35	\$970.94	\$1,173.29
Area 05	Fitzroy	\$1,221.98	\$1,109.16	\$2,331.15
Area 06	Collingwood	\$786.44	\$1,109.16	\$1,895.61
Area 07	Abbotsford	\$882.33	\$1,109.16	\$1,991.50
Area 08	North Richmond	\$496.24	\$1,087.92	\$1,584.17
Area 09	Central Richmond	\$679.37	\$1,087.92	\$1,767.29
Area 10	Cremorne and Burnley - Richmond South	\$525.52	\$1,150.00	\$1,675.52

Retail Floorspace (sqm)

AREA		LEVIES PAYABLE BY RETAIL DEVELOPMENT		
Charge Area Number and Name		Development Infrastructure	Community Infrastructure	All Infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$30.30	-	\$30.30
Area 02	Fitzroy North	\$25.56	-	\$25.56
Area 03	Clifton Hill	\$40.87	-	\$40.87
Area 04	Fairfield - Alphington	\$3.42	-	\$3.42
Area 05	Fitzroy	\$17.61	-	\$17.61
Area 06	Collingwood	\$14.78	-	\$14.78
Area 07	Abbotsford	\$15.00	-	\$15.00
Area 08	North Richmond	\$8.08	-	\$8.08
Area 09	Central Richmond	\$13.39	-	\$13.39
Area 10	Cremorne and Burnley - Richmond South	\$12.10	-	\$12.10

Commercial Floorspace (sqm)

AREA		LEVIES PAYABLE BY COMMERCIAL DEVELOPMENT		
Charge Area Number and Name		Development Infrastructure	Community Infrastructure	All Infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$20.65	-	\$20.65
Area 02	Fitzroy North	\$28.17	-	\$28.17
Area 03	Clifton Hill	\$41.03	-	\$41.03
Area 04	Fairfield - Alphington	\$2.41	-	\$2.41
Area 05	Fitzroy	\$21.34	-	\$21.34
Area 06	Collingwood	\$12.56	-	\$12.56
Area 07	Abbotsford	\$15.77	-	\$15.77
Area 08	North Richmond	\$9.15	-	\$9.15
Area 09	Central Richmond	\$11.97	-	\$11.97
Area 10	Cremorne and Burnley - Richmond South	\$8.38	-	\$8.38

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Industrial Floorspace (sqm)

AREA		LEVIES PAYABLE BY INDUSTRIAL DEVELOPMENT		
Charge Area Number and Name		Development Infrastructure	Community Infrastructure	All Infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$7.42	-	\$7.42
Area 02	Fitzroy North	\$6.17	-	\$6.17
Area 03	Clifton Hill	\$11.16	-	\$11.16
Area 04	Fairfield - Alphington	\$1.15	-	\$1.15
Area 05	Fitzroy	\$3.47	-	\$3.47
Area 06	Collingwood	\$3.58	-	\$3.58
Area 07	Abbotsford	\$3.15	-	\$3.15
Area 08	North Richmond	\$1.60	-	\$1.60
Area 09	Central Richmond	\$2.83	-	\$2.83
Area 10	Cremorne and Burnley - Richmond South	\$2.98	-	\$2.98

Indexation of DCP Charges

The above listed contribution amounts are current as at 30 June 2017. They will be adjusted annually on July 1 each year to cover inflation, by applying the Consumer Price Index for Melbourne (All Groups) as published by the Australian Bureau of Statistics.

A list showing the current contribution amounts will be held at Council's Planning Department.

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Yarra Development Contributions Plan 2017

8 PROCEDURAL MATTERS

Collection Agency and Development Agency

Yarra City Council is Collection Agency for this DCP and all its projects.

Yarra City Council is Development Agency for this DCP.

Liability for Development Contributions

The main land use types identified in the DCP are Residential, Retail, Commercial and Industrial land use developments. Commercial refers to Office or Commercial Office uses.

For land uses not included within the Planning Scheme definition of the above uses, the development contribution that is required for 'Commercial' will be applied unless the Collection Agency agrees to vary that rate based on a submission by a permit applicant that can, to the satisfaction of the Collection Agency, justify the application of an alternative rate.

Payment of Development Contributions

Method of Payment

Payment of development contributions is to be made in cash.

Council may accept the provision of land, works, services or facilities by the applicant in part or full satisfaction of the amount of levy payable.

Basis for Payment

Each net additional demand unit shall be liable to pay the DCP levy (unless exemptions apply). This includes a new dwelling or building or an extension to an existing non-residential building.

Payment of the Development Infrastructure Levy

Payment of the Development Infrastructure Levy can be made at subdivision stage, planning permit stage or building permit stage.

- **Development Infrastructure Levy at Subdivision Stage** - Payment of the Development Infrastructure Levy is to be made prior to the issue of a statement of compliance for the approved subdivision.
- **Development Infrastructure Levy at Planning Permit Stage** - Payment of the Development Infrastructure Levy is to be made prior to the commencement of any development or works.
- **Development Infrastructure Levy at Building Permit Stage** - Payment of the Development Infrastructure Levy is to be made

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no later than the date of issue of a building permit under the Building Act 1993.

Payment of the Community Infrastructure Levy

Payment of the Community Infrastructure Levy must be made at the building permit stage.

- **Community Infrastructure Levy at Building Permit Stage -**
Payment of the Community Infrastructure Levy is to be made no later than the date of issue of a building permit under the Building Act 1993.

Deferral of Payment

The Collection Agency may, at its discretion, agree for payment of a levy to be deferred to a later date, subject to the applicant entering into an agreement under section 173 of the Planning and Environment Act 1987 to pay the levy at an alternative date

Charge Areas

The Charge Areas for this DCP are the 10 areas of the municipality as shown in Figure 1 of this document.

Exemptions

No land or development is exempt from this Development Contributions Plan unless exempt by Legislation or Ministerial Direction or Legal Agreement with Yarra City Council or stated below.

The following development is exempt from a development contribution:

- Land developed for a non-government school, as defined in Ministerial Direction on the Preparation and Content of Development Contributions Plans of 11 October 2016;
- Land developed for housing by or for the Department of Health and Human Services, as defined in Ministerial Direction on the Preparation and Content of Development Contributions Plans of 11 October 2016. This applies to social housing development delivered by and for registered housing associations. This exemption does not apply to private dwellings developed by the Department of Health and Human Services or registered housing associations;
- Land which has an existing section 173 Agreement under the Planning and Environment Act 1987 and/or a Deed of Agreement

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- which requires the payment of a contributions levy and/or construction of community and/or physical infrastructure.
- Construction of a building or carrying out of works or a subdivision that do not generate a net increase in additional demand units, including:
 - Replacement of a building;
 - Renovations or alterations to an existing building;
 - Construction of a fence;
 - Outbuildings normal to an existing dwelling;
 - Dwelling units that are replaced within a development. This exemption does not apply to net additional dwelling units created by the development;
 - Land developed for a non-government school, as defined in Ministerial Direction on the Preparation and Content of Development Contributions Plans of 11 October 2016;
 - Land developed for housing by or for the Department of Health and Human Services, as defined in Ministerial Direction on the Preparation and Content of Development Contributions Plans of 11 October 2016. This applies to social housing development delivered by and for registered housing associations. This exemption does not apply to private dwellings developed by the Department of Health and Human Services or registered housing associations;
 - Renovations or alterations to an existing building;
 - Dwelling units that are replaced within a development are exempt. This exemption does not apply to net additional dwelling units created by the development; and
 - Land which has an existing section 173 Agreement under the Planning and Environment Act 1987 and / or a Deed of Agreement which requires the payment of a contributions levy and / or construction of community and / or physical infrastructure.

Funds Administration

Funds collected through development contributions will be held in a specific interest-bearing reserve account in accordance with the provisions of the Local Government Act 1989 (Part 3b section 46Q(1)(a)). All monies held in this account will be used solely for the provision of infrastructure as itemised in this DCP.

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Funding the Gap

Of the \$177.2m cost of projects allocated to this DCP, it is estimated that \$55.8m will be collated from new development to 2036. This represents a collection estimate of 31.5% and a funding gap of 68.5%.

The funds received from contributions will fund part of the infrastructure projects identified in the DCP. Council will source funds to cover the balance of the costs required to construct the items of infrastructure through other mechanisms such as Council rates.

Impact Mitigation

Impact mitigation conditions are development approvals for the recovery of any other costs incurred by the community, Council or other infrastructure providers as a result of the specific nature of development or from development departing from the planned sequence, density or usage pattern anticipated by the DCP. The impact mitigation conditions will be applied on a case by case basis to specific development projects in addition to relevant DCP charges.

Annual Reporting

Yarra City Council will provide for regular monitoring and reporting of the DCP in accordance with Ministerial Direction on the Reporting Requirements for Development Contributions Plans of 11 October 2016.

Appendix 4 shows the template reporting tables in relation to the following directions:

- "A report must be prepared each financial year and given to the Minister for Planning within 3 months after the end of the financial year reported on.
- If the collecting agency or development agency is a municipal council, the report must be included in the report of operations contained in the council's annual report prepared under the Local Government Act 1989.
- A collecting agency must report on: a) any infrastructure levy paid to it under Part 3B of the Act in a financial year in accordance with Table 1 in the Annexure; b) any land, works, services or facilities accepted by it in a financial year in accordance with Table 2 in the Annexure.
- If a development contributions plan is approved on or after 1 June 2016, a collecting agency must report on the total amount of infrastructure levies paid to it, the total amount of land, works,

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services or facilities accepted by it, and the total amount of infrastructure levies expended by it under Part 3B of the Act in accordance with Table 3 in the Annexure.

- A development agency must report on: a) its use of any land, works, services or facilities accepted as works-in-kind under section 46P of the Act; and b) the expenditure of any infrastructure levy paid to it under Part 3B of the Act; in accordance with Table 4 in the Annexure.”

DCP Review

The DCP will be reviewed on a three-year basis to ensure the general nature of the document is reasonably consistent with estimates of future development and project needs and costs, but accepting that future conditions will invariably depart from the future estimates generated for the DCP to some extent. Should the DCP significantly depart from the future estimates shown in this document, as defined by Yarra City Council, Council will consider options to revise the DCP in full or part as deemed necessary.

DCP Projects Deemed Not Required

Should Council resolve not to proceed with any of the infrastructure projects listed in this DCP, the funds collected for these items will be used for the provision of additional works, services and facilities as approved by the Minister responsible for the Planning and Environment Act, or will be refunded to owners of land subject to these infrastructure charges.

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9 APPENDIX 1 - METHOD FOR DEVELOPMENT PROJECTIONS

2016 Development Data

A 2016 stocktake of existing development was estimated using Council property and geo-coded mapping data for the 10 suburbs or planning areas of the municipality. The data is assembled for major land use groups, being Residential, Retail, Commercial and Industrial land uses.

Residential

Residential development projections are based on Victoria in Future (VIF) data 2016 (projection to 2031) and id Consulting data for the City of Yarra (projection to 2036).

The overall VIF projection is used for this DCP to 2031. A growth rate is applied to the 2031 data to obtain a 2036 projection.

The apportionment of residential development within the 10 area is made using id Consulting apportionments / growth forecasts by area. The distribution of growth takes into account major sites and structure plans.

The dwelling projections shown in Table 1 show that an additional 22,862 new dwellings are forecast for the City over a 20 year period to 2036.

Retail

Council's rates database for 2016 was used to provide an audit of all retail floorspace located in each of the 10 Analysis Areas in the City. The retail floorspace audit includes such uses as shops, cafes, restaurants, supermarkets, shopping complexes, convenience stores and other similar activities. The retail audit excluded industrial and commercial uses.

The total retail floorspace was compared with population in order to develop a ratio of retail floorspace per resident. The growth rate was used to inform potential future retail demand and development by location.

Overall, retail floorspace is estimated at approximately 709,091 sqm and is projected to increase to 1,150,961 sqm over 20 years.

Ref: M16056

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Commercial

Council's rates database for 2016 was used to provide an audit of all commercial floorspace located in each of the 10 DCP Analysis Areas in the City. The commercial floorspace audit excluded retail and industrial uses but included such commercial uses as office, health, education, civic, places of worship, commercial accommodation, and banks.

The total stock figure was compared to retail floorspace in order to develop a ratio of commercial floorspace per square metre of retail floorspace.

Overall, commercial floorspace is estimated at approximately 724,869 sqm and is projected to increase to 1,247,216 sqm over 20 years.

Industrial

Council's rates database for 2016 was used to provide an audit of all building floorspace located in industrial zones. The audit included industrial uses such as factories, warehouses, workshops, maintenance depots and other similar activities.

Trends in industrial land use activities as provided by change in industrial sector jobs were used to identify possible future conditions. The trends were applied to floorspace to derive estimates of potential future floorspace conditions.

Overall, industrial floorspace is estimated at approximately 987,239 sqm and is projected to decrease to 807,035 sqm over 20 years.

Ref: M16056

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10 APPENDIX 2 - INFRASTRUCTURE PROJECT DETAILS AND CALCULATIONS

See table overleaf for a list of projects and relevant details and calculations.

The information shown in the table is as follows:

- Project Number;
- Project Category;
- Project Name;
- Reference Document;
- Delivery Horizon;
- Estimated Cost;
- Project Type;
- Main Catchment Area (MCA);
- Demand Units;
- External Demand or Use Allowance;
- Share of Use to MCA;
- Cost Apportioned to MCA; and
- Cost Per Demand Unit.

The cost per demand unit for each project is summed for each project category (i.e. CFCL, CFDI, PADI, RDDI and DRDI) to derive a total charge by category as shown in the body of this DCP document.

Ref: M16056

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Table 5 - Project Details and Calculations

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1	Bridge Redecking	Renew - Bridge Program Bridge Redecking Walmer Street Abbotford	Asset Management Policy	2016-2036	\$103,428	PA DI	Area 07	12,872	5.0%	95.0%	\$98,257	\$7.63
3	Bridge Redecking	Renew - Bridge Program Bridge Redecking Gipps Street (Collins Bridge) Abbotford	Asset Management Policy	2016-2036	\$194,132	PA DI	Area 07	12,872	5.0%	95.0%	\$184,415	\$14.33
5	Bridge Redecking	Renew - Bridge Program Bridge Redecking Rosenath Street Clifton Hill	Asset Management Policy	2016-2036	\$85,821	PA DI	Area 03	4,024	5.0%	95.0%	\$81,530	\$20.26
6	Bridge Redecking	Repair of deck, fencing, structure Yarra Blue Path Collingwood Children's Farm	Asset Management Policy	2016-2036	\$94,312	PA DI	Area 07	12,872	5.0%	95.0%	\$89,596	\$6.96
8	Public Toilet	Renew - Amenities Other St public Toilets (Exeloo) Other St Orr Smith St- Exeloo public toilet	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$250,000	PA DI	Area 06	12,640	5.0%	95.0%	\$237,500	\$18.79
9	Community Facility	Upgrade - Theatre Dancehouse 150-154 Princes St- Mechanical component (Lift installation for DDA)	Arts and Cultural Strategy 2016-2020	2016-2036	\$250,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$237,500	\$12.01
10	Public Toilet	Renew - Amenities Bridge Road Public Toilets (Exeloo) Bridge Rd corner Lennox St	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$300,000	PA DI	Area 03 Area 09	30,449	5.0%	95.0%	\$285,000	\$9.36

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
17	Community Facility	Renew - Toilet Amenities Children's Farm - Capital City Trail St Hilliers St	Building Asset Management Plan	2016-2036	\$300,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$285,000	\$13.65
18	Community Facility	Upgrade - Former Police Station 317 bridge Road- develop into community arts centre	Building Asset Management Plan	2016-2036	\$4,380,000	CFCI	Area 08 Area 09 Area 10	23,961	5.0%	95.0%	\$4,161,000	\$173.66
19	Community Facility	Upgrade building works - Child Care Centre - John Street Community Early Childhood Co-operative 23 John St Fitzroy	Building Asset Management Plan	2016-2036	\$240,000	CFCI	Area 05	7,033	5.0%	95.0%	\$228,000	\$32.42
31	Community Facility	Upgrade building works including mechanical ventilation- Collingwood Library 7-11 Stanton St	Building Asset Management Plan	2016-2036	\$80,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$76,000	\$3.64
35	Community Facility	Upgrade - Factory Brick Factory 119-123 Vere St- improvements to artists' studio including ODA and BCA compliance. Renew building and facilities including toilets and access.	Building Asset Management Plan	2016-2036	\$250,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$237,500	\$11.38
38	Community Facility	Upgrade - Pavilions, Clubrooms and Changerooms Quarries Park - Yambilla St Pavilion & Public Toilet Yambilla St	Building Asset Management Plan	2016-2036	\$2,250,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$2,137,500	\$108.13
40	Community Facility	Upgrade building - Alphonson Bowling Club Parkview Rd	Building Asset Management Plan	2016-2036	\$1,100,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$1,045,000	\$52.86
43	Community Facility	Upgrade - building work to upgrade facilities Conna Barr Centre 180 Brunswick Street	Building Asset Management Plan	2016-2036	\$200,000	CFCI	Area 05	7,033	5.0%	95.0%	\$190,000	\$27.01

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
45	Community Facility	Upgrade - Pavilions, Clubrooms and Changerooms Malcom Graham Pavilion - Kevin Bartlett Reserve FR Smith Drive off Yarra Blvd (Construct 2 additional change rooms and disability access.)	Building Asset Management Plan	2016-2036	\$1,035,000	CFCI	Area 08 Area 09 Area 10	23,961	5.0%	95.0%	\$1,002,250	\$41.83
69	Community Facility	Upgrade - Pavilions, Clubrooms and Changerooms Colleen Reserve Pavilion 1 Heidelberg Road	Building Asset Management Plan	2016-2036	\$335,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$312,250	\$16.10
74	Community Facility	Upgrade - building works Florence Peel Community Hall 190 Young St	Building Asset Management Plan	2016-2036	\$50,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$47,500	\$2.28
75	Community Facility	Upgrade Gilson Pavilion - Kevin Bartlett Reserve FR Smith Drive Construct 2 additional change rooms and disability access - 3 - renovate existing pavilion changed rooms, kitchen, first aid room	Building Asset Management Plan	2016-2036	\$950,000	CFCI	Area 10	4,085	5.0%	95.0%	\$902,500	\$220.91
83	Community Facility	Upgrade - building works - Community Halls Clifton Hill Scout Hall 95 Walker street	Building Asset Management Plan	2016-2036	\$249,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$236,550	\$11.97
88	Community Facility	Upgrade building works - Pavilions, Clubrooms and Changerooms Air Field / Jack Dyer Pavilion - Clifton Park Gleadeil St corner Highett St.	Building Asset Management Plan	2016-2036	\$1,050,000	CFCI	Area 08 Area 09 Area 10	23,961	5.0%	95.0%	\$997,500	\$41.63
104	Community Facility	Upgrade Buildings - Signage program - Improving asset signage including compliance with DOA requirements and new policy	Building Asset Management Plan	2016-2036	\$175,000	CFCI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10	44,727	5.0%	95.0%	\$166,250	\$3.72
115	Community Facility	Upgrade - Theatre Dancehouse 150-154 Princes St- Roof replacement of 200sq m. (based on 2016 quote from Lewton Plumbers)	Building Asset Management Plan	2016-2036	\$40,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$38,000	\$1.92

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
119	Community Facility	Upgrade - Senior Citizens Centres / Adult Day Care Abbotford Senior Citizens/Willowview Centre Eddy Court	Building Asset Management Plan	2016-2036	\$50,000	CFCL	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$47,500	\$2.28
122	Community Facility	Upgrade - building works Yarra Community Youth Centre 156 Napier St, corner Lt Charles.	Building Asset Management Plan	2016-2036	\$1,754,000	CFCL	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$1,666,300	\$79.83
127	Community Facility	Upgrade - building works Lord Street Neighbourhood House 92-94 Lord Street.	Building Asset Management Plan	2016-2036	\$1,580,000	CFCL	Area 08 Area 09 Area 10	23,961	5.0%	95.0%	\$1,501,000	\$62.64
128	Community Facility	Upgrade - Amenities Eight Falls - Public Toilets Trepper Creek-Mechanical Component	Building Asset Management Plan	2016-2036	\$85,000	PADI	Area 03	4,024	5.0%	95.0%	\$80,750	\$20.07
129	Community Facility	Upgrade - building works Keele Street Child Care Centre 177 Keele St-refurbish Kitchen.	Building Asset Management Plan	2016-2036	\$90,000	CFDI	Area 06	6,794	5.0%	95.0%	\$85,500	\$12.58
131	Community Facility	Upgrade - building works Mark Street Community Hall (Inner Circle Linear Park) 11 Mark St.	Building Asset Management Plan	2016-2036	\$101,000	CFCL	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$95,950	\$4.85
132	Community Facility	Upgrade - building works Yarraberg Child Care Centre 4 River St	Building Asset Management Plan	2016-2036	\$120,000	CFDI	Area 09	9,521	5.0%	95.0%	\$114,000	\$11.97
133	Community Facility	Upgrade - building works and reconfiguration Richmond Library (incl MCH, Historical Society) 415-417 Church St.	Building Asset Management Plan	2016-2036	\$150,000	CFCL	Area 08 Area 09 Area 10	23,961	5.0%	95.0%	\$142,500	\$5.95

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134	Community Facility	Upgrade - Amenities Dight Falls - Public Toilets Trenery Cres- Plumbing Component	Building Asset Management Plan	2016-2036	\$150,000	PADI	Area 07	12,872	5.0%	95.0%	\$142,500	\$11.07
161	Lane Drainage Works	Renew - Row 2187 Queens Pde Row 2186- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$92,083	DRDI	Area 02	9,218	5.0%	95.0%	\$87,479	\$9.49
162	Lane Pavement Works	Renew - Row 1736 Mahoney St Fitzroy St- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$101,892	PADI	Area 05	12,559	5.0%	95.0%	\$96,607	\$7.69
163	Lane Drainage Works	Renew - Row 3013 Kipling St End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$149,736	DRDI	Area 10	10,113	5.0%	95.0%	\$142,249	\$13.93
164	Lane Drainage Works	Renew - Row 2212 Rae St Melville St- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$283,457	DRDI	Area 02	9,218	5.0%	95.0%	\$269,284	\$29.21
165	Lane Pavement Works	Renew - Row 1721 Sackville St Row 1722- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$12,311	PADI	Area 06	12,640	5.0%	95.0%	\$11,695	\$0.93
166	Lane Pavement Works	Renew - Row 382.3 Row 382.4 Row 382.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$16,414	PADI	Area 07	12,872	5.0%	95.0%	\$15,593	\$1.21
167	Lane Pavement Works	Renew - Row 354.2 Little Nicholson St Row 354.3- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$18,056	PADI	Area 07	12,872	5.0%	95.0%	\$17,153	\$1.33

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
168	Lane Pavement Works	Renew - Row 561 Lafty St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$19,697	PA DI	Area 08	17,737	5.0%	95.0%	\$16,712	\$1.05
169	Lane Pavement Works	Renew - Row 47.2 Reeves St Row 47.1- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$28,726	PA DI	Area 03	4,024	5.0%	95.0%	\$27,290	\$6.78
170	Lane Pavement Works	Renew - Row 70.2 Walker St Row 70.4- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$28,726	PA DI	Area 03	4,024	5.0%	95.0%	\$27,290	\$6.78
171	Lane Pavement Works	Renew - Row 2184.1 Row 2184 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$32,829	PA DI	Area 05	12,359	5.0%	95.0%	\$31,188	\$2.48
172	Lane Pavement Works	Renew - Row 1507 Nicholson St Row 1505- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$37,754	PA DI	Area 01	5,441	5.0%	95.0%	\$35,866	\$6.59
173	Lane Pavement Works	Renew - Row 3045 Young St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$42,678	PA DI	Area 05	12,359	5.0%	95.0%	\$40,544	\$3.23
174	Lane Pavement Works	Renew - Row 62 O'Grady St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$45,961	PA DI	Area 03	4,024	5.0%	95.0%	\$43,663	\$10.85
175	Lane Drainage Works	Renew - Row 72.4 Row 72.3 Row 72.5- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$50,986	DRDI	Area 03	3,983	5.0%	95.0%	\$48,342	\$12.14

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
176	Lane Pavement Works	Renew - ROW 359.1 Bloomburg St ROW 359.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$57,432	PA DI	Area 07	12,872	5.0%	95.0%	\$54,579	\$4.24
177	Lane Pavement Works	Renew - ROW 1573 ROW 1574 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$96,027	PA DI	Area 01	5,441	5.0%	95.0%	\$91,226	\$16.77
178	Lane Pavement Works	Renew - ROW 1306 Brunswick St ROW 1307- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$110,800	PA DI	Area 05	12,559	5.0%	95.0%	\$105,240	\$8.38
179	Lane Pavement Works	Renew - ROW 1434 ROW 1435.0 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$123,111	PA DI	Area 01	5,441	5.0%	95.0%	\$116,955	\$21.49
180	Lane Pavement Works	Renew - ROW 377.4 ROW 377.3 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$131,319	PA DI	Area 07	12,872	5.0%	95.0%	\$124,753	\$9.69
181	Lane Pavement Works	Renew - ROW 337.3 ROW 337.1 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$201,082	PA DI	Area 07	12,872	5.0%	95.0%	\$191,028	\$14.84
182	Lane Pavement Works	Renew - ROW 1192 ROW 1191 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$50,475	PA DI	Area 10	14,277	5.0%	95.0%	\$47,951	\$3.36
183	Lane Pavement Works	Renew - ROW 102.1 Kiewa St ROW 102.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$159,840	PA DI	Area 03	4,024	5.0%	95.0%	\$151,848	\$37.74

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
184	Lane Pavement Works	Renew - ROW 1364 Park St Pigeon St- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$210,316	PA DI	Area 01	5,441	5.0%	95.0%	\$199,800	\$36.72
185	Lane Pavement Works	Renew - ROW 491 Council St Alexandra Pde- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$235,554	PA DI	Area 03	4,024	5.0%	95.0%	\$223,776	\$55.62
186	Lane Pavement Works	Renew - ROW 541 Row 540 Row 560- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$386,982	PA DI	Area 08	17,737	5.0%	95.0%	\$367,633	\$20.73
187	Lane Drainage Works	Renew - ROW 1912 Curtain Pl Row 1911- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$29,318	DR DI	Area 02	9,218	5.0%	95.0%	\$27,852	\$3.02
188	Lane Pavement Works	Renew - ROW 2162 Row 2161 Row 2163 1- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$474,483	PA DI	Area 02	9,618	5.0%	95.0%	\$450,550	\$46.85
189	Lane Pavement Works	Renew - ROW 2094 Alfred Cr Row 2093- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$517,378	PA DI	Area 02	9,618	5.0%	95.0%	\$491,509	\$51.11
190	Lane Pavement Works	Renew - ROW 266.1 Rokeby St Row 266.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$22,096	PA DI	Area 06	12,640	5.0%	95.0%	\$20,991	\$1.66
191	Lane Pavement Works	Renew - ROW 1874 Leicester St Row 1875- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$29,167	PA DI	Area 05	12,359	5.0%	95.0%	\$27,709	\$2.21

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
192	Lane Pavement Works	Renew - ROW 2111 Moss St Rae St Lane Pavement Works	Road Management Plan 2013	2016-2036	\$30,934	PA DI	Area 02	9,618	5.0%	95.0%	\$29,387	\$3.06
193	Lane Pavement Works	Renew - ROW 383.3 Thompson St ROW 383.2 Lane Pavement Works	Road Management Plan 2013	2016-2036	\$35,354	PA DI	Area 07	12,872	5.0%	95.0%	\$33,586	\$2.61
194	Lane Pavement Works	Renew - ROW 2026 Freeman St ROW 2025 Lane Pavement Works	Road Management Plan 2013	2016-2036	\$39,773	PA DI	Area 02	9,618	5.0%	95.0%	\$37,784	\$3.93
195	Lane Pavement Works	Renew - ROW 697.1 Murphy St Highett St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$53,966	PA DI	Area 08	17,737	5.0%	95.0%	\$79,768	\$4.50
196	Lane Pavement Works	Renew - ROW 1968 Michael St End of Lane - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$119,320	PA DI	Area 02	9,618	5.0%	95.0%	\$113,354	\$11.79
197	Lane Pavement Works	Renew - ROW 1401 Piggdon St Richardson St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$176,770	PA DI	Area 01	5,441	5.0%	95.0%	\$167,932	\$30.86
198	Lane Pavement Works	Renew - ROW 1187 Strawell St Glendon St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$364,842	PA DI	Area 10	14,277	5.0%	95.0%	\$346,695	\$24.28
199	Lane Pavement Works	Renew - ROW 275.1 Rupert St ROW 275.2 Lane Pavement Works	Road Management Plan 2013	2016-2036	\$293,439	PA DI	Area 06	12,640	5.0%	95.0%	\$275,767	\$22.05

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
200	Lane Pavement Works	Renew - ROW 6.2 ROW 6.1 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$9,059	PA DI	Area 03	4,024	5.0%	95.0%	\$9,606	\$2.14
201	Lane Pavement Works	Renew - ROW 3.3d Hunter St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$10,971	PA DI	Area 07	12,872	5.0%	95.0%	\$10,327	\$0.80
202	Lane Drainage Works	Renew - ROW 19.80 ROW 19.81 End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$22,648	DR DI	Area 02	9,218	5.0%	95.0%	\$21,516	\$2.33
203	Lane Pavement Works	Renew - ROW 36.9 Little Nicholson St William St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$30,902	PA DI	Area 07	12,872	5.0%	95.0%	\$29,262	\$2.27
204	Lane Pavement Works	Renew - ROW 13.79 Piggdon St Hughes St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$36,238	PA DI	Area 01	5,441	5.0%	95.0%	\$34,426	\$6.33
205	Lane Pavement Works	Renew - ROW 17.11 Victoria St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$90,687	PA DI	Area 05	12,359	5.0%	95.0%	\$86,153	\$6.86
206	Lane Pavement Works	Renew - ROW 17.34 Mahoney St Fitzroy St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$49,015	PA DI	Area 05	12,359	5.0%	95.0%	\$45,614	\$3.63
207	Lane Pavement Works	Renew - ROW 56.1 O'Grady St ROW 56.2 - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$53,451	PA DI	Area 03	4,024	5.0%	95.0%	\$50,778	\$12.62

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
208	Lane Pavement Works	Renew - Row 76.2 Caroline St Row 76.1- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$58,886	PA DI	Area 03	4,024	5.0%	95.0%	\$55,942	\$13.90
209	Lane Pavement Works	Renew - Row 1740 Creeves St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$255,704	PA DI	Area 05	12,359	5.0%	95.0%	\$242,919	\$19.34
210	Lane Drainage Works	Renew - Row 2217 Row 2218 Row 2216- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$163,071	DR DI	Area 02	9,218	5.0%	95.0%	\$154,917	\$16.81
211	Lane Pavement Works	Renew - Row 2182 Row 2181 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$208,368	PA DI	Area 02	9,618	5.0%	95.0%	\$197,950	\$20.58
212	Lane Pavement Works	Renew - Row 1415 Richardson St Row 1416- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$49,215	PA DI	Area 01	5,441	5.0%	95.0%	\$46,754	\$8.59
213	Lane Pavement Works	Renew - Row 89 John St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$74,287	PA DI	Area 03	4,024	5.0%	95.0%	\$70,573	\$17.54
214	Lane Pavement Works	Renew - Row 1866 Leicester St Westgarth St- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$96,574	PA DI	Area 05	12,359	5.0%	95.0%	\$91,745	\$7.31
215	Lane Pavement Works	Renew - Row 1738 Fitzroy St Row 1740- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$109,374	PA DI	Area 05	12,359	5.0%	95.0%	\$104,095	\$8.29

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216	Lane Pavement Works	Renew - Row 70.3 Edmund St Row 70.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$125,360	PA DI	Area 03	4,024	5.0%	95.0%	\$110,092	\$29.60
217	Lane Pavement Works	Renew - Row 3023 Row 3021 End of street- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$232,149	PA DI	Area 09	12,712	5.0%	95.0%	\$220,542	\$17.35
218	Lane Pavement Works	Renew - Row 2222 Rae St Melville St- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$287,865	PA DI	Area 02	9,618	5.0%	95.0%	\$273,472	\$28.43
219	Lane Pavement Works	Renew - Row 855 Lord St End of Lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$3,077	PA DI	Area 09	12,712	5.0%	95.0%	\$2,923	\$0.23
220	Lane Drainage Works	Renew - Row 301 Hoddle St End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$9,070	DR DI	Area 07	11,466	5.0%	95.0%	\$8,617	\$0.77
221	Lane Pavement Works	Renew - Row 172.2 Row 172.1 Row 172.3- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$11,190	PA DI	Area 06	12,640	5.0%	95.0%	\$10,631	\$0.84
222	Lane Pavement Works	Renew - Row 1149 Amsterdam St Row - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$13,850	PA DI	Area 10	14,277	5.0%	95.0%	\$13,158	\$0.92
223	Lane Pavement Works	Renew - Row 1435 Row 1435.1 Row 1434- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$19,654	PA DI	Area 01	5,441	5.0%	95.0%	\$17,721	\$3.26

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224	Lane Pavement Works	Renew - ROW 244.2 Dight St ROW 244.1- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$19,036	PADI	Area 06	12,640	5.0%	95.0%	\$16,084	\$1.43
225	Lane Drainage Works	Renew - ROW 1507 Nicholson St ROW 1505- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$19,080	DRDI	Area 01	5,243	5.0%	95.0%	\$16,126	\$3.46
226	Lane Drainage Works	Renew - ROW 2015 St Georges Rd ROW 2014- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$26,557	DRDI	Area 02	9,218	5.0%	95.0%	\$23,229	\$2.74
227	Lane Pavement Works	Renew - ROW 1081 Kelso St ROW 1083- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$28,720	PADI	Area 10	14,277	5.0%	95.0%	\$27,284	\$1.91
228	Lane Drainage Works	Renew - ROW 1725 ROW 1724 End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$29,035	DRDI	Area 05	10,669	5.0%	95.0%	\$27,583	\$2.59
229	Lane Drainage Works	Renew - ROW 1942 McKean St End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$36,478	DRDI	Area 02	9,218	5.0%	95.0%	\$34,654	\$3.76
230	Lane Pavement Works	Renew - ROW 1934 ROW 1935 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$37,707	PADI	Area 02	9,618	5.0%	95.0%	\$35,822	\$3.72
231	Lane Pavement Works	Renew - ROW 1721 Filtray St ROW 1720- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$59,012	PADI	Area 05	12,359	5.0%	95.0%	\$56,061	\$4.46

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232	Lane Pavement Works	Renew - ROW 1867 Rose St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$62,985	PA DI	Area 05	12,359	5.0%	95.0%	\$59,836	\$4.76
233	Lane Drainage Works	Renew - ROW 1575 Lee St ROW 1575 1- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$66,099	DR DI	Area 01	5,243	5.0%	95.0%	\$62,794	\$11.98
234	Lane Pavement Works	Renew - ROW 1859 Rose St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$85,663	PA DI	Area 05	12,359	5.0%	95.0%	\$81,380	\$6.48
235	Lane Pavement Works	Renew - ROW 2113 Brunswick St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$85,663	PA DI	Area 02	9,618	5.0%	95.0%	\$81,380	\$8.46
236	Lane Pavement Works	Renew - ROW 611 O'Grady St ROW 611 2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$142,772	PA DI	Area 03	4,024	5.0%	95.0%	\$135,633	\$33.71
237	Lane Pavement Works	Renew - ROW 1787 Fitzroy St ROW 1788- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$210,112	PA DI	Area 05	12,359	5.0%	95.0%	\$199,606	\$15.89
238	Lane Pavement Works	Renew - ROW 80 Abbott Cve End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$15,609	PA DI	Area 03	4,024	5.0%	95.0%	\$14,829	\$3.69
239	Lane Pavement Works	Renew - ROW 1643 George St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$39,861	PA DI	Area 05	12,359	5.0%	95.0%	\$37,868	\$3.02

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240	Lane Pavement Works	Renew - ROW 186.1 Gold St ROW 186.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$42,718	PA DI	Area 06	12,640	5.0%	95.0%	\$40,582	\$3.21
241	Lane Pavement Works	Renew - ROW 98 Clifton Ave End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$35,121	PA DI	Area 03	4,024	5.0%	95.0%	\$33,365	\$8.29
242	Lane Pavement Works	Renew - ROW 17.1 Gold St ROW 17.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$36,087	PA DI	Area 03	4,024	5.0%	95.0%	\$34,292	\$8.52
243	Lane Pavement Works	Renew - ROW 3042 Coppin St ROW 1173- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$40,000	PA DI	Area 10	14,277	5.0%	95.0%	\$38,000	\$2.66
244	Lane Pavement Works	Renew - ROW 378.3 ROW 378.2 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$40,975	PA DI	Area 07	12,872	5.0%	95.0%	\$38,926	\$3.02
245	Lane Pavement Works	Renew - ROW 1847 George St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$41,951	PA DI	Area 05	12,559	5.0%	95.0%	\$39,853	\$3.17
246	Lane Pavement Works	Renew - ROW 122.8 Emma St ROW 122.7- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$67,587	PA DI	Area 06	12,640	5.0%	95.0%	\$64,018	\$5.06
247	Lane Drainage Works	Renew - ROW 2184 Queend Pde ROW 2184.1- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$48,756	DRDI	Area 02	9,218	5.0%	95.0%	\$47,268	\$5.13

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248	Lane Pavement Works	Renew - Row 1380 Row 1381 - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$116,726	PA DI	Area 01	5,441	5.0%	95.0%	\$110,890	\$20.38
249	Lane Drainage Works	Renew - Row 1734 Mahoney St Fitzroy St - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$81,951	DR DI	Area 05	10,669	5.0%	95.0%	\$77,853	\$7.30
250	Lane Pavement Works	Renew - Row 615 Muir St Row 614 - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$89,756	PA DI	Area 08	17,737	5.0%	95.0%	\$85,268	\$4.81
251	Lane Pavement Works	Renew - Row 61.2 Row 61.1 End of lane - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$99,658	PA DI	Area 03	4,024	5.0%	95.0%	\$88,975	\$22.11
252	Lane Drainage Works	Renew - Row 1857 Row 1859 End of lane - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$109,414	DR DI	Area 05	10,669	5.0%	95.0%	\$98,243	\$9.21
253	Lane Pavement Works	Renew - Row 1937 Row 1936 End of lane - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$171,709	PA DI	Area 02	9,618	5.0%	95.0%	\$163,114	\$16.96
254	Lane Drainage Works	Renew - Row 1889 Cecil St Westgarth St - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$15,000	DR DI	Area 05	10,669	5.0%	95.0%	\$14,250	\$1.34
255	Lane Drainage Works	Renew - Row 1008 Stavel St Belgrave St - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$25,000	DR DI	Area 09	11,600	5.0%	95.0%	\$23,750	\$2.05

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256	Lane Pavement Works	Renew - ROW 298 Hoddle St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$25,000	PA DI	Area 07	12,872	5.0%	95.0%	\$23,750	\$1.85
257	Lane Pavement Works	Renew - ROW 3071 Federation La End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$25,000	PA DI	Area 07	12,872	5.0%	95.0%	\$23,750	\$1.85
258	Lane Pavement Works	Renew - ROW 1188 ROW 1187 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$27,000	PA DI	Area 10	14,277	5.0%	95.0%	\$25,650	\$1.80
259	Lane Drainage Works	Renew - ROW 1181 West St ROW 1180- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$30,000	DR DI	Area 10	10,113	5.0%	95.0%	\$28,500	\$2.79
260	Lane Pavement Works	Renew - ROW 1187 Mary St ROW 1186- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$45,000	PA DI	Area 10	14,277	5.0%	95.0%	\$42,750	\$2.99
261	Lane Drainage Works	Renew - ROW 123.1 Emma St Blanchie St- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$50,000	DR DI	Area 06	11,064	5.0%	95.0%	\$47,500	\$4.29
262	Lane Drainage Works	Renew - ROW 123.3 Emma St Blanchie St- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$50,000	DR DI	Area 06	11,064	5.0%	95.0%	\$47,500	\$4.29
263	Lane Pavement Works	Renew - ROW 771 Caroline St ROW 77- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$92,926	PA DI	Area 03	4,024	5.0%	95.0%	\$88,280	\$21.94

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264	Lane Drainage Works	Renew - ROW 325 Valiant St Abbottford St - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$60,000	DRDI	Area 07	11,166	5.0%	95.0%	\$57,000	\$5.10
265	Lane Drainage Works	Renew - ROW 123.2 ROW 123.1 ROW 123.3 - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$80,000	DRDI	Area 06	11,064	5.0%	95.0%	\$76,000	\$6.87
266	Lane Pavement Works	Renew - ROW 2214 Rae St Dean St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$100,000	PA DI	Area 02	9,618	5.0%	95.0%	\$95,000	\$9.88
267	Lane Drainage Works	Renew - ROW 2156 Kneen St End of lane - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$120,000	DRDI	Area 02	9,218	5.0%	95.0%	\$114,000	\$12.37
268	Lane Pavement Works	Renew - ROW 1386 Peldon St Row 1387 - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$140,000	PA DI	Area 01	5,441	5.0%	95.0%	\$135,000	\$24.44
271	Drainage	New - This project taps into a 79ha catchment coming out of the City of Darebin and into Parks Victoria land at Westfield Reserve. The works include construction of a wetland and storage pond to permit irrigation of Fairfield Park and to pipe water to other uses	Water Sensitive Urban Design Policy 2016	2016-2036	\$2,100,000	DRDI	Area 03	3,983	5.0%	95.0%	\$1,995,000	\$500.86
274	Drainage	New construction of a stormwater treatment wetlands at a Subal Reserve and within the Merri Creek Reserve (upstream of High St) for the Mckean St.	Water Sensitive Urban Design Policy 2016	2016-2036	\$800,000	DRDI	Area 02	9,218	5.0%	95.0%	\$760,000	\$82.45

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276	Footpath Works	New construction of a footpath along the southern boundary of Darling Gardens as per the recommendations of the endorsed Darling Gardens Masterplan (2015).	Yarra Open Space Strategy 2007	2016-2036	\$90,000	PA DI	Area 03	4,024	5.0%	95.0%	\$85,500	\$21.25
279	Public Toilet	New construction of new Public Toilets in Nicholson Street Carlton between Scotchmer and Park Streets.	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$450,000	PA DI	Area 01 Area 02	15,059	5.0%	95.0%	\$427,500	\$28.39
280	Drainage	New project - tapping into stormwater from local catchments in East Clifton Hill and taking it to a storage wetland adjacent to Ramsden St. Oval for later re-use in irrigating Ramsden St Oval and Yamba Reserve. This project comes from the City West Water report.	Water Sensitive Urban Design Policy 2016	2016-2036	\$850,000	DR DI	Area 03	3,983	5.0%	95.0%	\$807,500	\$202.73
281	Drainage	New installation of a physical pollutant removal structure, such as an oil interceptor, in the Victoria Street drainage area. Victoria Street is a vibrant length of mainly cafes and restaurants.	Water Sensitive Urban Design Policy 2016	2016-2036	\$90,000	DR DI	Area 07 Area 08	26,482	5.0%	95.0%	\$85,500	\$3.23
285	Drainage	New project - takes stormwater from various drains that enter the linear park reserve, Fitzroy North from the north and currently connect within the reserve to Melbourne Water's Park St. Main Drain that then flows east to Merri Creek at Rushall.	Water Sensitive Urban Design Policy 2016	2016-2036	\$440,000	DR DI	Area 02	9,218	5.0%	95.0%	\$415,000	\$45.34
286	Footpath Works	New improvements to the shared zone in King William Street, Fitzroy between Atherton Hub and Sacred Heart School for pedestrian amenity and children's play.	Yarra Open Space Strategy 2007	2016-2036	\$500,000	PA DI	Area 05	12,559	5.0%	95.0%	\$475,000	\$37.82
290	Drainage	New construction of a stormwater treatment wetlands at Hall Reserve. Project design as per Project PH10009.	Water Sensitive Urban Design Policy 2016	2016-2036	\$730,000	DR DI	Area 03	3,983	5.0%	95.0%	\$693,500	\$174.11

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292	Bicycle Network	New install new priority crossings and upgrade existing pedestrian/bike signals on the Capital City Trail as per the Bike Strategy Refresh	Bike Strategy 2010 - 2015	2016-2036	\$2,600,000	PADI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10	106,507	5.0%	95.0%	\$247,000	\$2.32
294	Public Space	New and upgraded improvements to the streetscape, transport environment and provision of public space within the road reserve on Nicholson Street (between Langridge Street and Mollison Street) in Abbotsford.	Nicholson Street Place Making Initiative	2016-2036	\$180,000	PADI	Area 07	12,872	5.0%	95.0%	\$171,000	\$13.28
296	Public Space	New construction of a new public space and integrated transport node at the intersection of Jones Street and Victoria Street. The new space would provide a safe gathering space, a potentially vibrant hub of activity for the community and passers-by.	Victoria Street Masterplan	2016-2036	\$450,000	PADI	Area 08	17,737	5.0%	95.0%	\$427,500	\$24.10
307	Development Contributions Plan	Preparation and implementation of Developer Contribution Plan	Long Term Financial Strategy	2016-2036	\$79,725	DCPP	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10	91,112	5.0%	95.0%	\$75,739	\$0.83
312	Bicycle Network	New construction on separated Copenhagen bicycle lanes on Wellington Street between Gipps and Johnston Street. The works will include: the removal of parking on the western side of the street; installation of new kerb separators, green paint and upgrade	No strategy	2016-2036	\$1,200,000	PADI	Area 06	12,640	5.0%	95.0%	\$1,140,000	\$90.19
450	Footpath Works	Renew footpath works on Eucalyptus St from Bridge Rd to Berry St	Road Management Plan 2013	2016-2036	\$15,213	PADI	Area 09	12,712	5.0%	95.0%	\$14,452	\$1.14
451	Footpath Works	Renew footpath works on Paterson St from Yarra St to Abbotsford St (left footpath)	Road Management Plan 2013	2016-2036	\$28,826	PADI	Area 07	12,872	5.0%	95.0%	\$27,385	\$2.13

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453	Pavement Works	Renew-pavement works on Shamrock St from Church St to Brighton St	Road Management Plan 2013	2016-2036	\$81,549	PA DI	Area 10	14,277	5.0%	95.0%	\$77,472	\$5.43
454	Footpath Works	Renew-footpath works on Alexandra Pde from Gold St to Alexander St	Road Management Plan 2013	2016-2036	\$44,040	PA DI	Area 03 Area 06	16,664	5.0%	95.0%	\$41,838	\$2.51
455	Footpath Works	Renew-footpath works on Fitzroy St from Argle St to Johnston St (Left footpath)	Road Management Plan 2013	2016-2036	\$48,043	PA DI	Area 05	12,359	5.0%	95.0%	\$45,641	\$3.63
456	Footpath Works	Renew-footpath works on Alexandra Pde from Alexander St to Hoddle St	Road Management Plan 2013	2016-2036	\$48,043	PA DI	Area 03 Area 06	16,664	5.0%	95.0%	\$45,641	\$2.74
457	Footpath Works	Renew-footpath works on Nicholson St from Miller St to Clausen St (Left footpath)	Road Management Plan 2013	2016-2036	\$48,043	PA DI	Area 02	9,618	5.0%	95.0%	\$45,641	\$4.75
458	Pavement Works	Renew-pavement works on Lennox St from Elizabeth St to York St	Road Management Plan 2013	2016-2036	\$211,392	PA DI	Area 08	17,737	5.0%	95.0%	\$200,822	\$11.32
459	Pavement Works	Renew-pavement works on Lennox St from York St to Highbury St	Road Management Plan 2013	2016-2036	\$211,392	PA DI	Area 08	17,737	5.0%	95.0%	\$200,822	\$11.32
460	Footpath Works	Renew-footpath works on Park St from Lang St to Wilson St (Right footpath)	Road Management Plan 2013	2016-2036	\$53,648	PA DI	Area 01	5,441	5.0%	95.0%	\$50,966	\$8.37

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461	Footpath Works	Renew-footpath works on River St from North St to End of street (Left footpath)	Road Management Plan 2013	2016-2036	\$57,652	PA DI	Area 08	17,737	5.0%	95.0%	\$54,769	\$3.09
462	Footpath Works	Renew-footpath works on Pigeon St from McIlwraith St to Lygon St (Left footpath)	Road Management Plan 2013	2016-2036	\$57,652	PA DI	Area 01	5,441	5.0%	95.0%	\$54,769	\$10.07
463	Footpath Works	Renew-footpath works on Rowe St from Dalbridge St to Michael St (Sections of both footpaths)	Road Management Plan 2013	2016-2036	\$67,261	PA DI	Area 02	9,618	5.0%	95.0%	\$63,898	\$6.64
464	Footpath Works	Renew-footpath works on Rowe St from Michael St to Rusthill Cres (Sections of both footpaths)	Road Management Plan 2013	2016-2036	\$67,261	PA DI	Area 02	9,618	5.0%	95.0%	\$63,898	\$6.64
465	Footpath Works	Renew-footpath works on Newry St from Burnley St to Lord St (Left footpath kerb and channel)	Road Management Plan 2013	2016-2036	\$67,261	PA DI	Area 09	12,712	5.0%	95.0%	\$63,898	\$5.03
466	Footpath Works	Renew-footpath works on Alfred St from Rowena Pde to Richmond Tce (Both footpaths)	Road Management Plan 2013	2016-2036	\$72,866	PA DI	Area 09	12,712	5.0%	95.0%	\$69,223	\$5.45
468	Footpath Works	Renew-footpath works on Holden St from Brunswick St to Byrne St (Left footpath Right footpath)	Road Management Plan 2013	2016-2036	\$74,467	PA DI	Area 02	9,618	5.0%	95.0%	\$70,744	\$7.36
469	Footpath Works	Renew-footpath works on O'Grady St from Rathdowne St to Canning St	Road Management Plan 2013	2016-2036	\$76,869	PA DI	Area 01	5,441	5.0%	95.0%	\$73,026	\$13.42

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470	Pavement Works	Renew-pavement works on Fitzroy St from Gertrude St to Victoria Pde	Road Management Plan 2013	2016-2036	\$240,118	RD DI	Area 05	10,669	5.0%	95.0%	\$228,207	\$21.39
472	Footpath Works	Renew-footpath works on Brunswick St from Church St to Freeman St	Road Management Plan 2013	2016-2036	\$76,869	PA DI	Area 05	12,359	5.0%	95.0%	\$73,026	\$5.81
473	Footpath Works	Renew-footpath works on Freeman St from Brunswick St to Napier St	Road Management Plan 2013	2016-2036	\$76,869	PA DI	Area 02	9,618	5.0%	95.0%	\$73,026	\$7.59
474	Footpath Works	Renew-footpath works on Freeman St from Muir St to Lennox St	Road Management Plan 2013	2016-2036	\$76,869	PA DI	Area 08	17,737	5.0%	95.0%	\$73,026	\$4.12
476	Pavement Works	Renew-pavement works on George St from Argyle St to Johnston St	Road Management Plan 2013	2016-2036	\$86,478	RD DI	Area 05	19,186	5.0%	95.0%	\$82,154	\$4.28
477	Pavement Works	Renew-pavement works on George St from Kerr St to Argyle St	Road Management Plan 2013	2016-2036	\$127,515	RD DI	Area 05	19,186	5.0%	95.0%	\$122,139	\$6.31
478	Pavement Works	Renew-pavement works on Bendigo St from Swan St to Khartoum St	Road Management Plan 2013	2016-2036	\$240,118	PA DI	Area 09	12,712	5.0%	95.0%	\$228,207	\$17.95
479	Pavement Works	Renew-pavement works on Michael St from Falconer St to Rowe St	Road Management Plan 2013	2016-2036	\$96,087	RD DI	Area 02	9,218	5.0%	95.0%	\$91,283	\$8.90

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
482	Pavement Works	Renew-pavement works on Bennett St from Holden St to Park St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$111,301	RDI	Area 02	12,123	5.0%	95.0%	\$105,796	\$8.72
483	Pavement Works	Renew-pavement works on Coppin St from Swan St to Madden Cr	Road Management Plan 2013	2016-2036	\$115,304	RDI	Area 10	17,677	5.0%	95.0%	\$109,539	\$6.20
484	Footpath Works	Renew-footpath works on Park St from Nicholson St to Rae St (Right footpath)	Road Management Plan 2013	2016-2036	\$134,813	PA DI	Area 01, Area 02	15,059	5.0%	95.0%	\$118,667	\$7.88
485	Footpath Works	Renew-footpath works on Charles St from Vere St to Gipps St (Left footpath)	Road Management Plan 2013	2016-2036	\$130,518	PA DI	Area 07	12,872	5.0%	95.0%	\$123,992	\$9.63
486	Pavement Works	Renew-pavement works on Noone St from Anderson St to Hoddle St	Road Management Plan 2013	2016-2036	\$151,832	RDI	Area 03	5,252	5.0%	95.0%	\$144,050	\$27.43
487	Footpath Works	Renew-footpath works on Park St from Gipps St to Langridge St (Both footpaths)	Road Management Plan 2013	2016-2036	\$134,322	PA DI	Area 07	12,872	5.0%	95.0%	\$127,796	\$9.93
488	Pavement Works	Renew-pavement works on Pigeon St from Bowen Cr to Garton St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$134,322	RDI	Area 01	6,399	5.0%	95.0%	\$127,796	\$19.87
489	Footpath Works	Renew-footpath works on Spensley St from Berry St to Fenwick St (Both sides footpath (left side footpath work to extend until laneway 79.4))	Road Management Plan 2013	2016-2036	\$153,739	PA DI	Area 03	4,024	5.0%	95.0%	\$146,052	\$36.30

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498	Pavement Works	Renew-pavement works on Noone St from Groom St to Gray St	Road Management Plan 2013	2016-2036	\$274,483	RDI	Area 03	5,232	5.0%	95.0%	\$260,550	\$49.61
499	Pavement Works	Renew-pavement works on Park Ave from Westbank Tce to End of street	Road Management Plan 2013	2016-2036	\$182,566	RDI	Area 09	16,308	5.0%	95.0%	\$173,438	\$10.64
500	Footpath Works	Renew-footpath works on Park St from St Georges Rd to Bennett St (Right footpath and kerb and channel)	Road Management Plan 2013	2016-2036	\$236,606	PA DI	Area 02	9,618	5.0%	95.0%	\$215,276	\$22.38
501	Footpath Works	Renew-footpath works on Turner St from Bath St to Lulle St (Footpath rehabilitation from western kerb in Lulle St to chainage 20 in Turner St)	Road Management Plan 2013	2016-2036	\$257,033	PA DI	Area 07	12,872	5.0%	95.0%	\$244,181	\$18.97
503	Footpath Works	Renew-footpath works on Mary St from Drummond St to Rathdowne St	Road Management Plan 2013	2016-2036	\$16,414	PA DI	Area 01	5,441	5.0%	95.0%	\$15,593	\$2.87
504	Footpath Works	Renew-footpath works on Argyle St from Brunswick St to Young St	Road Management Plan 2013	2016-2036	\$24,622	PA DI	Area 05	12,359	5.0%	95.0%	\$23,391	\$1.86
505	Footpath Works	Renew-footpath works on Michael St from McKean St to Queens Pde (Left footpath)	Road Management Plan 2013	2016-2036	\$24,622	PA DI	Area 02	9,618	5.0%	95.0%	\$23,391	\$2.43
506	Pavement Works	Renew-pavement works on Napier St from Kerr St to Argyle St	Road Management Plan 2013	2016-2036	\$109,181	PA DI	Area 05	12,359	5.0%	95.0%	\$104,292	\$8.30

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S07	Footpath Works	Renew-footpath works on Argyle St from Napier St to George St	Road Management Plan 2013	2016-2036	\$32,829	PA DI	Area 05	12,559	5.0%	95.0%	\$31,188	\$2.48
S08	Pavement Works	Renew-pavement works on St Georges Rd from Newry St to Nicholson St	Road Management Plan 2013	2016-2036	\$162,629	PA DI	Area 02	9,618	5.0%	95.0%	\$154,498	\$16.06
S09	Pavement Works	Renew-pavement works on Greaves St from Fitzroy St to Brunswick St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$32,829	RO DI	Area 05	19,186	5.0%	95.0%	\$31,188	\$1.63
S10	Pavement Works	Renew-pavement works on Greaves St from Napier St to George St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$32,829	RO DI	Area 05	19,186	5.0%	95.0%	\$31,188	\$1.63
S11	Footpath Works	Renew-footpath works on Barkly St from Bundara St to End of Street	Road Management Plan 2013	2016-2036	\$32,829	PA DI	Area 02	9,618	5.0%	95.0%	\$31,188	\$3.24
S14	Footpath Works	Renew-footpath works on South Audley St from Nelson St to Southampton Cres	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 07	12,872	5.0%	95.0%	\$38,985	\$3.03
S15	Footpath Works	Renew-footpath works on Oxford St from Derby St to Mason St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 06	12,840	5.0%	95.0%	\$38,985	\$3.08
S16	Footpath Works	Renew-footpath works on Oxford St from Langridge St to Derby St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 06	12,840	5.0%	95.0%	\$38,985	\$3.08

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S17	Footpath Works	Renew-footpath works on Westgarth St from Brunswick St to Young St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 05	12,359	5.0%	95.0%	\$38,985	\$3.10
S18	Pavement Works	Renew-pavement works on Westgarth St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$179,037	PA DI	Area 05	12,359	5.0%	95.0%	\$170,085	\$13.54
S19	Pavement Works	Renew-pavement works on Westgarth St from George St to Gore St	Road Management Plan 2013	2016-2036	\$155,865	PA DI	Area 05	12,359	5.0%	95.0%	\$148,072	\$11.79
S21	Pavement Works	Renew-pavement works on McKean St from Rushall Cres to Brennan St	Road Management Plan 2013	2016-2036	\$176,417	PA DI	Area 02	9,618	5.0%	95.0%	\$167,596	\$17.43
S22	Footpath Works	Renew-footpath works on St Georges Rd from Church St to Freeman St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 02	9,618	5.0%	95.0%	\$38,985	\$4.05
S23	Footpath Works	Renew-footpath works on St Georges Rd from Fergie St to Scotchman St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 02	9,618	5.0%	95.0%	\$38,985	\$4.05
S24	Footpath Works	Renew-footpath works on Coppin St from Palmer St to Bridge Rd	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 08	17,737	5.0%	95.0%	\$38,985	\$2.20
S25	Footpath Works	Renew-footpath works on Crown St from Vaughn St to River St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 08	17,737	5.0%	95.0%	\$38,985	\$2.20

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526	Footpath Works	Renew-footpath works on Elizabeth St from Lennox St to Shelly St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 08	17,737	5.0%	95.0%	\$38,985	\$2.20
527	Footpath Works	Renew-footpath works on Highett St from Davison St to Gardiner St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 08	17,737	5.0%	95.0%	\$38,985	\$2.20
528	Footpath Works	Renew-footpath works on Richardson St from Amess St to Canning St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 01	5,441	5.0%	95.0%	\$38,985	\$7.16
529	Pavement Works	Renew-pavement works on Richardson St from Canning St to Station St	Road Management Plan 2013	2016-2036	\$110,021	PA DI	Area 01	5,441	5.0%	95.0%	\$104,520	\$19.21
530	Footpath Works	Renew-footpath works on Richardson St from Garton St to Arnold St (Footpath resheet, both sides.)	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 01	5,441	5.0%	95.0%	\$38,985	\$7.16
531	Footpath Works	Renew-footpath works on Richardson St from Lygon St to Drummond St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 01	5,441	5.0%	95.0%	\$38,985	\$7.16
532	Footpath Works	Renew-footpath works on Richardson St from Midlwrath St to Lygon St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 01	5,441	5.0%	95.0%	\$38,985	\$7.16
533	Pavement Works	Renew-pavement works on Queens Pde from Alexandra Pde to Napier St	Road Management Plan 2013	2016-2036	\$188,072	PA DI	Area 02	9,618	5.0%	95.0%	\$188,738	\$19.62

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534	Pavement Works	Renew-pavement works on Greaves St from Brunswick St to Young St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$41,037	RD DI	Area 05	19,186	5.0%	95.0%	\$38,985	\$2.03
535	Pavement Works	Renew-pavement works on Greaves St from George St to Gore St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$41,037	RD DI	Area 05	19,186	5.0%	95.0%	\$38,985	\$2.03
536	Pavement Works	Renew-pavement works on Greaves St from Gore St to Smith St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$41,037	RD DI	Area 05	19,186	5.0%	95.0%	\$38,985	\$2.03
537	Pavement Works	Renew-pavement works on Greaves St from Young St to Napier St	Road Management Plan 2013	2016-2036	\$47,866	RD DI	Area 05	19,186	5.0%	95.0%	\$45,473	\$2.37
539	Footpath Works	Renew-footpath works on George St from Webb St to Gertrude St	Road Management Plan 2013	2016-2036	\$41,037	PA DI	Area 05	12,359	5.0%	95.0%	\$38,985	\$3.10
540	Footpath Works	Renew-footpath works on Gold St from Sackville St to Keele St	Road Management Plan 2013	2016-2036	\$65,859	PA DI	Area 06	12,640	5.0%	95.0%	\$62,566	\$4.95
541	Footpath Works	Renew-footpath works on Gold St from Keele St to Hotham St	Road Management Plan 2013	2016-2036	\$65,262	PA DI	Area 06	12,640	5.0%	95.0%	\$64,849	\$5.13
542	Pavement Works	Renew-pavement works on Gold St from Hotham St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$245,711	PA DI	Area 06	12,640	5.0%	95.0%	\$233,415	\$18.47

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544	Pavement Works	Renew-pavement works on Little Kent St from Church St to McKenzie St	Road Management Plan 2013	2016-2036	\$45,141	RD DI	Area 08	26,873	5.0%	95.0%	\$42,884	\$1.61
545	Footpath Works	Renew-footpath works on St Georges Rd from Boundary to Miller St	Road Management Plan 2013	2016-2036	\$49,244	PA DI	Area 02	9,618	5.0%	95.0%	\$46,782	\$4.86
546	Pavement Works	Renew-pavement works on Melville St from Barkly St to Clausen St	Road Management Plan 2013	2016-2036	\$49,244	RD DI	Area 02	12,123	5.0%	95.0%	\$46,782	\$3.86
548	Footpath Works	Renew-footpath works on Barkly St from Nicholson St to Rae St	Road Management Plan 2013	2016-2036	\$49,244	PA DI	Area 02	9,618	5.0%	95.0%	\$46,782	\$4.86
549	Footpath Works	Renew-footpath works on Queens Pde from Michael St to Heidelberg Rd	Road Management Plan 2013	2016-2036	\$57,452	PA DI	Area 02	9,618	5.0%	95.0%	\$54,579	\$5.67
550	Footpath Works	Renew-footpath works on South Audley St from Victoria St to Southampton Cres	Road Management Plan 2013	2016-2036	\$61,555	PA DI	Area 07	12,872	5.0%	95.0%	\$58,477	\$4.54
551	Footpath Works	Renew-footpath works on Westgarth St from Gore St to Smith St (Right footpath)	Road Management Plan 2013	2016-2036	\$61,555	PA DI	Area 05	12,359	5.0%	95.0%	\$58,477	\$4.66
552	Pavement Works	Renew-pavement works on Westgarth St from Nicholson St to Fitzroy St	Road Management Plan 2013	2016-2036	\$305,880	PA DI	Area 05	12,359	5.0%	95.0%	\$290,301	\$23.12

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553	Footpath Works	Renew-footpath works on Coppin St from Highett St to Palmer St	Road Management Plan 2013	2016-2036	\$61,555	PA DI	Area 08	17,737	5.0%	95.0%	\$58,477	\$3.30
554	Footpath Works	Renew-footpath works on Coppin St from Wall St to Benson St	Road Management Plan 2013	2016-2036	\$61,555	PA DI	Area 09	12,712	5.0%	95.0%	\$58,477	\$4.60
555	Footpath Works	Renew-footpath works on Crown St from Burnley St to Vaughn St	Road Management Plan 2013	2016-2036	\$61,555	PA DI	Area 08	17,737	5.0%	95.0%	\$58,477	\$3.30
556	Footpath Works	Renew-footpath works on Elizabeth St from Shelly St to Hoddle St	Road Management Plan 2013	2016-2036	\$61,555	PA DI	Area 08	17,737	5.0%	95.0%	\$58,477	\$3.30
557	Footpath Works	Renew-footpath works on Elizabeth St from Church St to Lewis Cr	Road Management Plan 2013	2016-2036	\$61,555	PA DI	Area 08	17,737	5.0%	95.0%	\$58,477	\$3.30
558	Footpath Works	Renew-footpath works on Curtain St from Canning St to Station St	Road Management Plan 2013	2016-2036	\$61,555	PA DI	Area 01	5,441	5.0%	95.0%	\$58,477	\$10.75
559	Footpath Works	Renew-footpath works on Curtain St from Drummond St to Rathdowne St	Road Management Plan 2013	2016-2036	\$61,555	PA DI	Area 01	5,441	5.0%	95.0%	\$58,477	\$10.75
560	Footpath Works	Renew-footpath works on Curtain St from Rathdowne St to Canning St	Road Management Plan 2013	2016-2036	\$61,555	PA DI	Area 01	5,441	5.0%	95.0%	\$58,477	\$10.75

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561	Footpath Works	Renew-footpath works on Curtain St from Station St to Nicholson St (Right footpath)	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 01	5,441	5.0%	95.0%	\$58,477	\$10.75
562	Pavement Works	Renew-pavement works on Cremorne St from Bell St to Cremorne Pl (Resheet pavement as road in poor condition.)	Road Management Plan 2013	2016-2036	\$61,555	RDDI	Area 05	19,186	5.0%	95.0%	\$58,477	\$3.05
563	Pavement Works	Renew-pavement works on Madden Gr from Loyola Gr to Swan St	Road Management Plan 2013	2016-2036	\$61,555	RDDI	Area 10	17,877	5.0%	95.0%	\$58,477	\$3.31
564	Footpath Works	Renew-footpath works on Michael St from Scotchmer St to Falconer St (Right footpath year left footpath)	Road Management Plan 2013	2016-2036	\$148,034	PADI	Area 02	9,618	5.0%	95.0%	\$140,632	\$14.62
565	Pavement Works	Renew-pavement works on Newton St from Church St to Walnut St	Road Management Plan 2013	2016-2036	\$62,376	RDDI	Area 10	17,877	5.0%	95.0%	\$59,257	\$3.35
566	Footpath Works	Renew-footpath works on Highbury St from Burnley St to Davison St	Road Management Plan 2013	2016-2036	\$65,659	PADI	Area 08	17,737	5.0%	95.0%	\$62,376	\$3.52
567	Pavement Works	Renew-pavement works on Queens Pde from Grant St to DeBridge St	Road Management Plan 2013	2016-2036	\$283,963	PADI	Area 02 Area 03	13,441	5.0%	95.0%	\$289,755	\$19.78
569	Pavement Works	Renew-pavement works on Mollison St from Nicholson St to Charles St	Road Management Plan 2013	2016-2036	\$69,763	RDDI	Area 07	11,166	5.0%	95.0%	\$66,275	\$5.94

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570	Pavement Works	Renew-pavement works on Barkly Ave from Brighton St to Mary St (road kerbsheet also replace paving at school crossing.)	Road Management Plan 2013	2016-2036	\$545,970	RDI	Area 10	17,877	5.0%	95.0%	\$518,387	\$28.33
572	Pavement Works	Renew-pavement works on Dickmann St from Gipps St to Swan St	Road Management Plan 2013	2016-2036	\$91,629	RDI	Area 09	16,308	5.0%	95.0%	\$87,048	\$5.34
573	Footpath Works	Renew-footpath works on Mason St from Smith St to Cambridge St (left footpath Right footpath)	Road Management Plan 2013	2016-2036	\$82,074	PA DI	Area 06	12,840	5.0%	95.0%	\$77,970	\$6.17
575	Footpath Works	Renew-footpath works on Elizabeth St from Williams Ct to Lennox St	Road Management Plan 2013	2016-2036	\$82,074	PA DI	Area 08	17,737	5.0%	95.0%	\$77,970	\$4.40
576	Pavement Works	Renew-pavement works on Clouston St from Melville St to St Georges Rd	Road Management Plan 2013	2016-2036	\$82,074	RDI	Area 02	9,218	5.0%	95.0%	\$77,970	\$8.46
579	Footpath Works	Renew-footpath works on Bath St from Turner St to Trenerry Cres (Footpath relating to Victoria Park works)	Road Management Plan 2013	2016-2036	\$193,375	PA DI	Area 07	12,872	5.0%	95.0%	\$183,706	\$14.27
580	Pavement Works	Renew-pavement works on Seacombe St from Reid St to Scotchmer St (Road Resheet)	Road Management Plan 2013	2016-2036	\$86,178	RDI	Area 02	12,123	5.0%	95.0%	\$81,869	\$6.75
581	Pavement Works	Renew-pavement works on Newry St from Station St to Canning St (Road resheet)	Road Management Plan 2013	2016-2036	\$86,178	RDI	Area 01	6,399	5.0%	95.0%	\$81,869	\$12.79

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582	Footpath Works	Renew-footpath works on George St from Berry St to Fenwick St (Reinset footpath, both sides)	Road Management Plan 2013	2016-2036	\$96,489	PA DI	Area 03	4,024	5.0%	95.0%	\$93,565	\$23.25
583	Footpath Works	Renew-footpath works on Queens Pde from Michael St to Rushall Cres	Road Management Plan 2013	2016-2036	\$96,489	PA DI	Area 02 Area 03	13,641	5.0%	95.0%	\$93,565	\$6.86
584	Pavement Works	Renew-pavement works on Stanton St from Hoddle St to Park St	Road Management Plan 2013	2016-2036	\$96,489	RO DI	Area 07	17,726	5.0%	95.0%	\$93,565	\$5.28
585	Pavement Works	Renew-pavement works on Arnold St from Solly Ave to Pigeon St	Road Management Plan 2013	2016-2036	\$96,489	RO DI	Area 01	6,399	5.0%	95.0%	\$93,565	\$14.62
586	Pavement Works	Renew-pavement works on Mary St from Swan St to Madden Gr (Road resheet)	Road Management Plan 2013	2016-2036	\$102,993	RO DI	Area 10	17,677	5.0%	95.0%	\$97,463	\$5.51
588	Footpath Works	Renew-footpath works on Oxford St from Peel St to Langridge St (Left footpath right footpath)	Road Management Plan 2013	2016-2036	\$123,111	PA DI	Area 06	12,640	5.0%	95.0%	\$116,955	\$9.25
590	Pavement Works	Renew-pavement works on Forest St from Hotham St to Alexandra Pde (Road Resheet)	Road Management Plan 2013	2016-2036	\$285,959	RO DI	Area 06	19,935	5.0%	95.0%	\$270,806	\$13.58
591	Pavement Works	Renew-pavement works on Holden St from Bennett St to End of street	Road Management Plan 2013	2016-2036	\$147,734	RO DI	Area 02	12,123	5.0%	95.0%	\$140,347	\$11.58

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592	Pavement Works	Renew-pavement works on Otter St from Smith St to Wellington St (Resheet road)	Road Management Plan 2013	2016-2036	\$2,051,86	RDI	Area 06	19,935	5.0%	95.0%	\$198,927	\$9.78
593	Pavement Works	Renew-pavement works on Napier St from Moor St to End of street	Road Management Plan 2013	2016-2036	\$21,872	RDI	Area 05	19,186	5.0%	95.0%	\$20,778	\$1.08
594	Pavement Works	Renew-pavement works on Abinger St from Church St to Lyndhurst St	Road Management Plan 2013	2016-2036	\$99,252	PA DI	Area 09	12,712	5.0%	95.0%	\$88,589	\$6.97
595	Footpath Works	Renew-footpath works on Napier St from Moor St to Condel St (Left footpath)	Road Management Plan 2013	2016-2036	\$29,603	PA DI	Area 05	12,559	5.0%	95.0%	\$27,173	\$2.16
596	Footpath Works	Renew-footpath works on Moorhouse St from Bridge Rd to Elm St (Reinset footpath, both sides)	Road Management Plan 2013	2016-2036	\$31,126	PA DI	Area 08	17,737	5.0%	95.0%	\$29,570	\$1.67
597	Footpath Works	Renew-footpath works on Bowen Cr from Pigdon St to Holtham St West (Right footpath)	Road Management Plan 2013	2016-2036	\$33,650	PA DI	Area 01	5,441	5.0%	95.0%	\$31,968	\$5.88
598	Footpath Works	Renew-footpath works on Holtham St West from Garrison St to Arnold St (Left footpath)	Road Management Plan 2013	2016-2036	\$40,380	PA DI	Area 01	5,441	5.0%	95.0%	\$38,361	\$7.05
599	Footpath Works	Renew-footpath works on Holden St from Byrne St to St Georges Rd	Road Management Plan 2013	2016-2036	\$42,063	PA DI	Area 02	9,618	5.0%	95.0%	\$39,960	\$4.15

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600	Footpath Works	Renew-footpath works on Lambert St from Buckingham St to Kent St	Road Management Plan 2013	2016-2036	\$42,063	PA DI	Area 08	17,737	5.0%	95.0%	\$39,960	\$2.25
601	Footpath Works	Renew-footpath works on Lambert St from Lincoln St to Buckingham St	Road Management Plan 2013	2016-2036	\$42,063	PA DI	Area 08	17,737	5.0%	95.0%	\$39,960	\$2.25
602	Footpath Works	Renew-footpath works on Canning St from Mary St to Park St	Road Management Plan 2013	2016-2036	\$42,063	PA DI	Area 01	5,441	5.0%	95.0%	\$39,960	\$7.34
603	Footpath Works	Renew-footpath works on Canning St from Newry St to Curtain St	Road Management Plan 2013	2016-2036	\$42,063	PA DI	Area 01	5,441	5.0%	95.0%	\$39,960	\$7.34
604	Footpath Works	Renew-footpath works on Canning St from Pigeon St to Mary St	Road Management Plan 2013	2016-2036	\$42,063	PA DI	Area 01	5,441	5.0%	95.0%	\$39,960	\$7.34
605	Pavement Works	Renew-pavement works on Canning St from Richardson St to Pigeon St	Road Management Plan 2013	2016-2036	\$189,384	PA DI	Area 01	5,441	5.0%	95.0%	\$179,820	\$33.05
606	Footpath Works	Renew-footpath works on Paterson St from McIlwraith St to Lygon St (left footpath)	Road Management Plan 2013	2016-2036	\$42,063	PA DI	Area 01	5,441	5.0%	95.0%	\$39,960	\$7.34
607	Footpath Works	Renew-footpath works on Bathdowne St from Newry St to O'Grady St (Rehset left (east) footpath)	Road Management Plan 2013	2016-2036	\$42,063	PA DI	Area 01	5,441	5.0%	95.0%	\$39,960	\$7.34

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608	Pavement Works	Renew-pavement works on Abinger St from Mary St to Coppin St	Road Management Plan 2013	2016-2036	\$42,904	RD DI	Area 09	16,308	5.0%	95.0%	\$40,739	\$2.50
609	Footpath Works	Renew-footpath works on Ramsden St from Yamba St to Field St (Right Footpath)	Road Management Plan 2013	2016-2036	\$45,428	PA DI	Area 03	4,024	5.0%	95.0%	\$43,157	\$10.73
610	Pavement Works	Renew-pavement works on Alfred St from Rae St to End of Street	Road Management Plan 2013	2016-2036	\$51,317	RD DI	Area 02	12,123	5.0%	95.0%	\$48,751	\$4.02
611	Footpath Works	Renew-footpath works on Lambert St from Victoria St to Baker St	Road Management Plan 2013	2016-2036	\$54,682	PA DI	Area 08	17,737	5.0%	95.0%	\$51,948	\$2.93
614	Footpath Works	Renew-footpath works on Bowen Cr from Holtham St West to Lang St (Right Footpath)	Road Management Plan 2013	2016-2036	\$58,888	PA DI	Area 01	5,441	5.0%	95.0%	\$55,944	\$10.28
616	Pavement Works	Renew-pavement works on Hilton St from Council St to Hodgkinson St	Road Management Plan 2013	2016-2036	\$58,888	RD DI	Area 03	5,252	5.0%	95.0%	\$55,944	\$10.65
617	Footpath Works	Renew-footpath works on Hilton St from Alexandra Pde to Council St (Both Footpaths)	Road Management Plan 2013	2016-2036	\$63,936	PA DI	Area 03	4,024	5.0%	95.0%	\$60,739	\$15.10
618	Pavement Works	Renew-pavement works on Pearson St from Church St to Walnut St	Road Management Plan 2013	2016-2036	\$66,459	RD DI	Area 10	10,113	5.0%	95.0%	\$63,136	\$6.18

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620	Pavement Works	Renew-pavement works on Gray St from Noone St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$70,666	R/DI	Area 03	5,252	5.0%	95.0%	\$87,133	\$12.78
621	Footpath Works	Renew-footpath works on Lennox St from Victoria St to Elizabeth St (Rehabilitate shared area, near Victoria St)	Road Management Plan 2013	2016-2036	\$75,713	PA/DI	Area 08	17,737	5.0%	95.0%	\$71,927	\$4.06
623	Pavement Works	Renew-pavement works on Newry St from Nicholson St to Station St (Road resheet)	Road Management Plan 2013	2016-2036	\$75,713	R/DI	Area 01	6,399	5.0%	95.0%	\$71,927	\$11.24
624	Footpath Works	Renew-footpath works on Lygon St from Richardson St to MacPherson St (Left Footpath)	Road Management Plan 2013	2016-2036	\$77,396	PA/DI	Area 01	5,441	5.0%	95.0%	\$73,526	\$13.51
625	Pavement Works	Renew-pavement works on Smith St from Gertrude St to Little Victoria St	Road Management Plan 2013	2016-2036	\$77,396	R/DI	Area 05 Area 06	39,121	5.0%	95.0%	\$73,526	\$1.88
626	Pavement Works	Renew-pavement works on Gold St from Hodgkinson St to Queens Pde	Road Management Plan 2013	2016-2036	\$79,920	R/DI	Area 06	19,895	5.0%	95.0%	\$75,924	\$3.81
627	Footpath Works	Renew-footpath works on MacPherson St from Garron St to Arnold St (Left Footpath)	Road Management Plan 2013	2016-2036	\$81,602	PA/DI	Area 01	5,441	5.0%	95.0%	\$77,522	\$14.25
628	Footpath Works	Renew-footpath works on Webb St from Gore St to Smith St	Road Management Plan 2013	2016-2036	\$84,126	PA/DI	Area 05	12,359	5.0%	95.0%	\$79,920	\$6.36

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629	Pavement Works	Renew-pavement works on Holden St from St Georges Rd to Bennett St	Road Management Plan 2013	2016-2036	\$190,213	PA DI	Area 02	9,618	5.0%	95.0%	\$181,282	\$18.85
631	Footpath Works	Renew-footpath works on Gore St from Cecil St to Westgarth St	Road Management Plan 2013	2016-2036	\$84,126	PA DI	Area 05	12,359	5.0%	95.0%	\$79,920	\$6.36
632	Footpath Works	Renew-footpath works on Langridge St from Park St to Nicholson St	Road Management Plan 2013	2016-2036	\$84,967	PA DI	Area 07	12,872	5.0%	95.0%	\$80,719	\$6.27
633	Footpath Works	Renew-footpath works on Queens Pde from Jamieson St to Grant St (Right Footpath)	Road Management Plan 2013	2016-2036	\$86,650	PA DI	Area 02 Area 03	13,641	5.0%	95.0%	\$82,318	\$6.03
634	Footpath Works	Renew-footpath works on Mollison St from Victoria Cres to Nicholson St (Right Footpath)	Road Management Plan 2013	2016-2036	\$87,491	PA DI	Area 07	12,872	5.0%	95.0%	\$83,116	\$6.46
635	Pavement Works	Renew-pavement works on Alexander St from Noone St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$90,856	RDI	Area 03	5,252	5.0%	95.0%	\$86,313	\$16.44
638	Footpath Works	Renew-footpath works on Ames St from Pigeon St to Richardson St (Left Footpath)	Road Management Plan 2013	2016-2036	\$101,793	PA DI	Area 01	5,441	5.0%	95.0%	\$96,703	\$17.77
639	Pavement Works	Renew-pavement works on Rowena Pde from Punt Rd to Rotherwood St	Road Management Plan 2013	2016-2036	\$169,364	RDI	Area 09	16,308	5.0%	95.0%	\$160,896	\$8.87

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640	Footpath Works	Renew-footpath works on Taylor St from Boundary to Miller St (Right footpath)	Road Management Plan 2013	2016-2036	\$111,883	PA DI	Area 02	9,618	5.0%	95.0%	\$115,884	\$12.05
641	Pavement Works	Renew-pavement works on Myrtle St from Ramsden St to Rosemeath St	Road Management Plan 2013	2016-2036	\$122,824	RO DI	Area 03	5,252	5.0%	95.0%	\$116,683	\$22.22
642	Footpath Works	Renew-footpath works on Richardson St from Wilson St to McIlwraith St (Right footpath)	Road Management Plan 2013	2016-2036	\$139,564	PA DI	Area 01	5,441	5.0%	95.0%	\$123,076	\$22.62
644	Pavement Works	Renew-pavement works on Rowena Pde from Rotherwood St to Lennox St	Road Management Plan 2013	2016-2036	\$132,419	RO DI	Area 09	16,308	5.0%	95.0%	\$126,273	\$7.74
645	Footpath Works	Renew-footpath works on Swan St from Mary St to Copplin St (Right footpath)	Road Management Plan 2013	2016-2036	\$133,761	PA DI	Area 09 Area 10	26,989	5.0%	95.0%	\$127,073	\$4.71
647	Pavement Works	Renew-pavement works on Rathdowne St from Curtain St to Neerby St	Road Management Plan 2013	2016-2036	\$252,863	PA DI	Area 01	5,441	5.0%	95.0%	\$240,305	\$44.16
648	Footpath Works	Renew-footpath works on Station St from Lee St to Princess St (Right footpath)	Road Management Plan 2013	2016-2036	\$136,884	PA DI	Area 01	5,441	5.0%	95.0%	\$129,470	\$23.79
649	Pavement Works	Renew-pavement works on Buckingham St from Davison St to Bennett St	Road Management Plan 2013	2016-2036	\$142,173	RO DI	Area 08	26,073	5.0%	95.0%	\$135,064	\$5.06

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651	Pavement Works	Renew-pavement works on Gold St from Noone St to Page St	Road Management Plan 2013	2016-2036	\$146,380	RDI	Area 06	19,935	5.0%	95.0%	\$139,061	\$6.98
654	Pavement Works	Renew-pavement works on Belgum Ave from Highett St to Vase St	Road Management Plan 2013	2016-2036	\$167,411	RDI	Area 08	15,316	5.0%	95.0%	\$159,040	\$10.38
655	Pavement Works	Renew-pavement works on Station St from Piggdon St to Richardson St	Road Management Plan 2013	2016-2036	\$183,395	RDI	Area 01	6,399	5.0%	95.0%	\$174,215	\$27.23
656	Pavement Works	Renew-pavement works on Cambridge St from Derby St to Victoria Pde	Road Management Plan 2013	2016-2036	\$246,205	RDI	Area 06	19,935	5.0%	95.0%	\$205,395	\$10.30
658	Pavement Works	Renew-pavement works on Corra Pl from Lennox St to Leigh Pl	Road Management Plan 2013	2016-2036	\$5,622	RDI	Area 08	26,873	5.0%	95.0%	\$8,191	\$0.31
659	Pavement Works	Renew-pavement works on Little Victoria St from Little Napier St to Napier St	Road Management Plan 2013	2016-2036	\$9,485	RDI	Area 05	19,186	5.0%	95.0%	\$9,011	\$0.47
660	Footpath Works	Renew-footpath works on Paterson St from Marine Pde to Yarra St (Left footpath year 9)	Road Management Plan 2013	2016-2036	\$12,934	PA DI	Area 07	12,872	5.0%	95.0%	\$12,287	\$0.95
661	Pavement Works	Renew-pavement works on Moor St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$133,377	PA DI	Area 05	12,359	5.0%	95.0%	\$126,708	\$10.09

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662	Pavement Works	Renew-pavement works on Kenny St from Bank St to End of street	Road Management Plan 2013	2016-2036	\$19,932	RD DI	Area 08	26,673	5.0%	95.0%	\$16,840	\$0.71
663	Footpath Works	Renew-footpath works on Napier St from Johnston St to Chapel St (Right footpath)	Road Management Plan 2013	2016-2036	\$22,419	PA DI	Area 05	12,359	5.0%	95.0%	\$21,298	\$1.70
664	Pavement Works	Renew-pavement works on Goodwin St from Brighton St to Mary St	Road Management Plan 2013	2016-2036	\$24,144	RD DI	Area 10	17,677	5.0%	95.0%	\$22,937	\$1.30
665	Pavement Works	Renew-pavement works on Kennedy St from Johnson St to End of street	Road Management Plan 2013	2016-2036	\$27,593	RD DI	Area 08	26,673	5.0%	95.0%	\$26,213	\$0.98
666	Footpath Works	Renew-footpath works on Grattan Pl from Rowena Pde to Richmond Tce (Both footpaths)	Road Management Plan 2013	2016-2036	\$28,455	PA DI	Area 09	12,712	5.0%	95.0%	\$27,032	\$2.13
667	Footpath Works	Renew-footpath works on Moor St from Gore St to Smith St (Right footpath)	Road Management Plan 2013	2016-2036	\$31,042	PA DI	Area 05	12,359	5.0%	95.0%	\$29,490	\$2.35
668	Pavement Works	Renew-pavement works on Michamara St from Charles St to Mary St	Road Management Plan 2013	2016-2036	\$31,042	RD DI	Area 09	16,308	5.0%	95.0%	\$29,490	\$1.81
669	Pavement Works	Renew-pavement works on Riverbrae Crt from End of street to Beemer Cres	Road Management Plan 2013	2016-2036	\$31,904	RD DI	Area 04	6,255	5.0%	95.0%	\$30,309	\$4.85

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670	Footpath Works	Renew-footpath works on Smith St from Leicester St to Rose St (Right footpath)	Road Management Plan 2013	2016-2036	\$32,767	PA DI	Area 05 Area 06	25,199	5.0%	95.0%	\$31,129	\$1.24
671	Footpath Works	Renew-footpath works on Little Wellington St from Wellington St to Napolean St (Right footpath)	Road Management Plan 2013	2016-2036	\$33,629	PA DI	Area 06	12,640	5.0%	95.0%	\$31,948	\$2.53
672	Pavement Works	Renew-pavement works on Little George St from Gertrude St to Little Victoria St (Pavement resheet)	Road Management Plan 2013	2016-2036	\$33,629	RO DI	Area 05	19,186	5.0%	95.0%	\$31,948	\$1.67
673	Pavement Works	Renew-pavement works on Jubilee Pl from Johnson St to End of Street	Road Management Plan 2013	2016-2036	\$33,629	RO DI	Area 08	26,673	5.0%	95.0%	\$31,948	\$1.20
674	Footpath Works	Renew-footpath works on Hoddle St from Egan St to Freeman St	Road Management Plan 2013	2016-2036	\$37,078	PA DI	Area 08	17,737	5.0%	95.0%	\$35,224	\$1.99
675	Footpath Works	Renew-footpath works on Groom St from Noone St to Alexandra Pde (Right footpath)	Road Management Plan 2013	2016-2036	\$38,803	PA DI	Area 03	4,024	5.0%	95.0%	\$36,863	\$9.16
677	Pavement Works	Renew-pavement works on Harvey St from Swan St to Jersey St	Road Management Plan 2013	2016-2036	\$39,665	RO DI	Area 10	17,677	5.0%	95.0%	\$37,682	\$2.13
678	Footpath Works	Renew-footpath works on Hoddle St from Elizabeth St to York St	Road Management Plan 2013	2016-2036	\$39,665	PA DI	Area 08	17,737	5.0%	95.0%	\$37,682	\$2.12

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679	Pavement Works	Renew-pavement works on Moor St from Nicholson St to Fitzroy St	Road Management Plan 2013	2016-2036	\$199,841	PA DI	Area 05	12,559	5.0%	95.0%	\$189,849	\$15.12
680	Footpath Works	Renew-footpath works on Johnston St from George St to Gore St (Right footpath)	Road Management Plan 2013	2016-2036	\$40,527	PA DI	Area 05	12,559	5.0%	95.0%	\$38,501	\$3.07
681	Pavement Works	Renew-pavement works on Gordon St from Church St to Chestnut St	Road Management Plan 2013	2016-2036	\$109,386	PA DI	Area 10	14,277	5.0%	95.0%	\$103,869	\$7.28
682	Pavement Works	Renew-pavement works on Hill St from Church St to Waihi St	Road Management Plan 2013	2016-2036	\$41,390	RDI	Area 10	17,677	5.0%	95.0%	\$39,321	\$2.22
684	Footpath Works	Renew-footpath works on Young St from Gertrude St to Victoria Pde (Rehabilitate left (east side) footpath)	Road Management Plan 2013	2016-2036	\$43,114	PA DI	Area 05	12,559	5.0%	95.0%	\$40,958	\$3.26
685	Footpath Works	Renew-footpath works on Cameron St from Bank St to Thomas St (Resheet south footpath sections)	Road Management Plan 2013	2016-2036	\$43,114	PA DI	Area 08	17,737	5.0%	95.0%	\$40,958	\$2.31
687	Footpath Works	Renew-footpath works on Hoddle St from York St to Egan St	Road Management Plan 2013	2016-2036	\$45,701	PA DI	Area 08	17,737	5.0%	95.0%	\$43,416	\$2.45
688	Footpath Works	Renew-footpath works on Hoddle St from Victoria St to Elizabeth St	Road Management Plan 2013	2016-2036	\$45,701	PA DI	Area 08	17,737	5.0%	95.0%	\$43,416	\$2.45

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
689	Pavement Works	Renew-pavement works on Murray St from Coppin St to Lord St	Road Management Plan 2013	2016-2036	\$48,288	RDI	Area 09	16,308	5.0%	95.0%	\$45,874	\$2.81
690	Pavement Works	Renew-pavement works on Singleton St from Wellington St to Dight St	Road Management Plan 2013	2016-2036	\$154,882	PA DI	Area 06	12,640	5.0%	95.0%	\$146,948	\$11.63
692	Pavement Works	Renew-pavement works on Harmsworth St from Johnston St to Perry St	Road Management Plan 2013	2016-2036	\$86,035	RDI	Area 06	19,935	5.0%	95.0%	\$81,733	\$4.10
693	Footpath Works	Renew-footpath works on Roleby St from Gipps St to Langridge St (left footpath)	Road Management Plan 2013	2016-2036	\$60,360	PA DI	Area 06	12,640	5.0%	95.0%	\$57,342	\$4.54
694	Pavement Works	Renew-pavement works on Dorset St from Wellington St to End of Street	Road Management Plan 2013	2016-2036	\$60,360	RDI	Area 06	19,935	5.0%	95.0%	\$57,342	\$2.88
695	Pavement Works	Renew-pavement works on Prince Patrick St from Church St to Eighton St	Road Management Plan 2013	2016-2036	\$60,360	RDI	Area 10	17,677	5.0%	95.0%	\$57,342	\$3.24
696	Footpath Works	Renew-footpath works on Barkly St from Melville St to Pilkington St	Road Management Plan 2013	2016-2036	\$61,223	PA DI	Area 02	9,618	5.0%	95.0%	\$58,162	\$6.05
697	Footpath Works	Renew-footpath works on Barkly St from Pilkington St to St Georges Rd	Road Management Plan 2013	2016-2036	\$61,223	PA DI	Area 02	9,618	5.0%	95.0%	\$58,162	\$6.05

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698	Footpath Works	Renew-footpath works on Woodhead St from Falconer St to Scotchmer St	Road Management Plan 2013	2016-2036	\$61,223	PADI	Area 02	9,618	5.0%	95.0%	\$58,162	\$6.05
699	Footpath Works	Renew-footpath works on RALWAY St from Brunswick St to Byrne St (left footpath)	Road Management Plan 2013	2016-2036	\$62,947	PA DI	Area 02	9,618	5.0%	95.0%	\$59,800	\$6.22
700	Pavement Works	Renew-pavement works on Northumberland St from Wellington St to Roleby St	Road Management Plan 2013	2016-2036	\$105,200	RDI	Area 06	19,935	5.0%	95.0%	\$99,940	\$5.01
701	Footpath Works	Renew-footpath works on Highest St from Church St to Belgium Ave (Rehabilitate footpath sections, both sides)	Road Management Plan 2013	2016-2036	\$143,793	PADI	Area 08	17,737	5.0%	95.0%	\$136,603	\$7.70
702	Pavement Works	Renew-pavement works on Garton St from Park St to Lang St	Road Management Plan 2013	2016-2036	\$124,170	PADI	Area 01	5,441	5.0%	95.0%	\$117,962	\$21.68
703	Footpath Works	Renew-footpath works on Punt Rd from MONASH Fwy to Kelso St (Right footpath)	Road Management Plan 2013	2016-2036	\$67,259	PA DI	Area 10	14,277	5.0%	95.0%	\$63,896	\$4.48
704	Pavement Works	Renew-pavement works on Gwynne St from MUNRO St to Balmain St	Road Management Plan 2013	2016-2036	\$66,121	RDI	Area 10	17,677	5.0%	95.0%	\$64,715	\$3.66
705	Pavement Works	Renew-pavement works on Langridge St from Oxford St to Wellington St	Road Management Plan 2013	2016-2036	\$239,119	RDI	Area 07	17,726	5.0%	95.0%	\$217,673	\$12.28

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706	Footpath Works	Renew-footpath works on Queens Pde from Napier St to Jamison St (Right footpath)	Road Management Plan 2013	2016-2036	\$72,432	PA DI	Area 02	9,618	5.0%	95.0%	\$66,810	\$7.15
707	Pavement Works	Renew-pavement works on Huckleby St from ROUT St to Blanche St	Road Management Plan 2013	2016-2036	\$75,019	RD DI	Area 10	17,677	5.0%	95.0%	\$71,268	\$4.03
708	Footpath Works	Renew-footpath works on Caroline St from Berry St to Fenwick St (Rehabilitate footpath sections, both sides)	Road Management Plan 2013	2016-2036	\$86,229	PA DI	Area 03	4,024	5.0%	95.0%	\$81,918	\$20.36
709	Footpath Works	Renew-footpath works on Abinger St from Coppin St to Lord St	Road Management Plan 2013	2016-2036	\$86,229	PA DI	Area 09	12,712	5.0%	95.0%	\$81,918	\$6.44
710	Pavement Works	Renew-pavement works on Fraser St from Bridge Rd to Corsair St	Road Management Plan 2013	2016-2036	\$251,112	PA DI	Area 09	12,712	5.0%	95.0%	\$236,556	\$18.77
711	Pavement Works	Renew-pavement works on Langridge St from Smith St to Oxford St	Road Management Plan 2013	2016-2036	\$213,545	RD DI	Area 07	17,726	5.0%	95.0%	\$202,868	\$11.44
712	Footpath Works	Renew-footpath works on Webb St from Napier St to George St	Road Management Plan 2013	2016-2036	\$102,613	PA DI	Area 05	12,359	5.0%	95.0%	\$97,482	\$7.76
715	Pavement Works	Renew-pavement works on Liverpool St from Nicholson St to Rae St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$276,432	RD DI	Area 02	12,123	5.0%	95.0%	\$262,610	\$21.66

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716	Footpath Works	Renew-footpath works on Wellington St from Parkins La to Blanche St (Left footpath)	Road Management Plan 2013	2016-2036	\$106,662	PA DI	Area 10	14,277	5.0%	95.0%	\$100,759	\$7.06
717	Footpath Works	Renew-footpath works on Taloin St from St Georges Rd to Park St (Both footpaths)	Road Management Plan 2013	2016-2036	\$108,449	PA DI	Area 02	9,618	5.0%	95.0%	\$103,217	\$10.73
718	Footpath Works	Renew-footpath works on Michael St from Rowe St to McKean St (Right footpath)	Road Management Plan 2013	2016-2036	\$112,860	PA DI	Area 02	9,618	5.0%	95.0%	\$107,312	\$11.16
719	Pavement Works	Renew-pavement works on St Gothards Rd from Como St to Lucerne Cres	Road Management Plan 2013	2016-2036	\$118,996	RD DI	Area 04	6,255	5.0%	95.0%	\$113,046	\$18.07
721	Footpath Works	Renew-footpath works on Gertrude St from Nicholson St to Fitzroy St (Right footpath)	Road Management Plan 2013	2016-2036	\$121,383	PA DI	Area 05	12,359	5.0%	95.0%	\$115,504	\$9.20
722	Pavement Works	Renew-pavement works on Garton St from Richardson St to Macpherson St	Road Management Plan 2013	2016-2036	\$129,344	RD DI	Area 01	6,399	5.0%	95.0%	\$122,877	\$19.20
724	Pavement Works	Renew-pavement works on Moss St from Park St to Scotchmer St	Road Management Plan 2013	2016-2036	\$133,656	RD DI	Area 02	12,123	5.0%	95.0%	\$126,973	\$10.47
726	Footpath Works	Renew-footpath works on Twickenham Cres from Gibdon St to Loyola Cr (Left footpath)	Road Management Plan 2013	2016-2036	\$149,177	PA DI	Area 10	14,277	5.0%	95.0%	\$141,718	\$8.93

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727	Footpath Works	Renew-footpath works on Abbottford St from Hunter St to Paterson St (Resheet Footpath, both sides)	Road Management Plan 2013	2016-2036	\$172,159	PADI	Area 07	12,272	5.0%	95.0%	\$165,836	\$12.73
728	Pavement Works	Renew-pavement works on Dyer St from Waller St to Spensley St	Road Management Plan 2013	2016-2036	\$174,183	RDI	Area 03	5,252	5.0%	95.0%	\$165,474	\$31.51
729	Pavement Works	Renew-pavement works on Cambridge St from Stanley St to Peel St	Road Management Plan 2013	2016-2036	\$181,844	DRDI	Area 06	11,064	5.0%	95.0%	\$172,847	\$15.62
730	Pavement Works	Renew-pavement works on Wellington St from Langridge St to Gippo St	Road Management Plan 2013	2016-2036	\$250,853	DRDI	Area 06	11,064	5.0%	95.0%	\$238,310	\$21.54
731	Pavement Works	Renew-pavement works on Gold St from Page St to Hodgkinson St	Road Management Plan 2013	2016-2036	\$236,289	RDI	Area 06	19,935	5.0%	95.0%	\$224,456	\$11.26
732	Pavement Works	Renew-pavement works on Canterbury St from Boyd St to End of street	Road Management Plan 2013	2016-2036	\$7,070	RDI	Area 09	16,308	5.0%	95.0%	\$6,717	\$0.41
733	Pavement Works	Renew-pavement works on Balmain St from Cubit St to Stephenson St	Road Management Plan 2013	2016-2036	\$51,351	PADI	Area 10	14,277	5.0%	95.0%	\$48,783	\$3.42
734	Pavement Works	Renew-pavement works on Fraser St from Corsair St to Edinburgh St	Road Management Plan 2013	2016-2036	\$12,373	RDI	Area 09	16,308	5.0%	95.0%	\$11,754	\$0.72

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735	Footpath Works	Renew-footpath works on Argyle St from Young St to Napier St (Left footpath)	Road Management Plan 2013	2016-2036	\$15,025	PA DI	Area 05	12,359	5.0%	95.0%	\$14,274	\$1.14
736	Footpath Works	Renew-footpath works on Green St from Swan St to End of Street (Left footpath)	Road Management Plan 2013	2016-2036	\$16,789	PA DI	Area 10	14,277	5.0%	95.0%	\$15,953	\$1.12
737	Footpath Works	Renew-footpath works on Tail St from Regie St to End of Street (Right footpath)	Road Management Plan 2013	2016-2036	\$18,560	PA DI	Area 02	9,618	5.0%	95.0%	\$17,632	\$1.83
738	Pavement Works	Renew-pavement works on Fitzgibbon St from Cubitt St to Dover St	Road Management Plan 2013	2016-2036	\$19,444	RD DI	Area 10	17,677	5.0%	95.0%	\$18,472	\$1.04
739	Footpath Works	Renew-footpath works on Holden St from Rae St to Brunswick St (Left footpath)	Road Management Plan 2013	2016-2036	\$20,328	PA DI	Area 02	9,618	5.0%	95.0%	\$19,312	\$2.01
740	Footpath Works	Renew-footpath works on Henry St from Newry St to End of Street (Both footpaths)	Road Management Plan 2013	2016-2036	\$20,328	PA DI	Area 01	5,441	5.0%	95.0%	\$19,312	\$3.55
741	Pavement Works	Renew-pavement works on Allowah Tce from Bridge Rd to End of Street	Road Management Plan 2013	2016-2036	\$20,328	RD DI	Area 09	16,308	5.0%	95.0%	\$19,312	\$1.18
744	Pavement Works	Renew-pavement works on Davis St from Brighton St to Mary St	Road Management Plan 2013	2016-2036	\$114,801	PA DI	Area 10	14,277	5.0%	95.0%	\$109,156	\$7.65

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745	Footpath Works	Renew-footpath works on Melrose St from Gough St to Kelso St (Left footpath)	Road Management Plan 2013	2016-2036	\$28,283	PA DI	Area 10	14,277	5.0%	95.0%	\$26,869	\$1.88
746	Footpath Works	Renew-footpath works on Dummett Cres from Queens Pde to Heidelberg Rd (Left footpath)	Road Management Plan 2013	2016-2036	\$38,005	PA DI	Area 03	4,024	5.0%	95.0%	\$36,105	\$8.97
747	Pavement Works	Renew-pavement works on Church St from Buckingham St to Baker St	Road Management Plan 2013	2016-2036	\$130,447	PA DI	Area 08	17,737	5.0%	95.0%	\$114,415	\$6.45
748	Pavement Works	Renew-pavement works on Lago Pl from Bosisto St to End of street	Road Management Plan 2013	2016-2036	\$39,773	RO DI	Area 08	26,673	5.0%	95.0%	\$37,784	\$1.42
749	Pavement Works	Renew-pavement works on NEW St from Egan St to York St	Road Management Plan 2013	2016-2036	\$42,425	RO DI	Area 08	26,673	5.0%	95.0%	\$40,304	\$1.51
751	Pavement Works	Renew-pavement works on Budd St from Sackville St to Johnston St	Road Management Plan 2013	2016-2036	\$53,915	RO DI	Area 06	19,895	5.0%	95.0%	\$51,219	\$2.57
752	Pavement Works	Renew-pavement works on Sheedy St from Coppin St to Mary St	Road Management Plan 2013	2016-2036	\$53,915	RO DI	Area 09	16,308	5.0%	95.0%	\$51,219	\$3.14
753	Footpath Works	Renew-footpath works on Tyson St from Tanner St to Richmond Tce (Left footpath)	Road Management Plan 2013	2016-2036	\$54,788	PA DI	Area 09	12,712	5.0%	95.0%	\$52,058	\$4.10

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754	Footpath Works	Renew-footpath works on Napier St from Argyle St to Johnston St	Road Management Plan 2013	2016-2036	\$59,218	PA DI	Area 05	12,559	5.0%	95.0%	\$56,257	\$4.48
756	Pavement Works	Renew-pavement works on Little Oxford St from Peel St to Langridge St	Road Management Plan 2013	2016-2036	\$136,972	PA DI	Area 06	12,640	5.0%	95.0%	\$130,123	\$10.29
757	Footpath Works	Renew-footpath works on Truro St from Hoddle St to entire length (Right footpath)	Road Management Plan 2013	2016-2036	\$62,753	PA DI	Area 07	12,872	5.0%	95.0%	\$59,615	\$4.63
758	Footpath Works	Renew-footpath works on Church St from Nicholson St to St Georges Rd	Road Management Plan 2013	2016-2036	\$62,753	PA DI	Area 02	9,618	5.0%	95.0%	\$59,615	\$6.20
760	Footpath Works	Renew-footpath works on Little Oxford St from Stanley St to Peel St (Right footpath)	Road Management Plan 2013	2016-2036	\$69,824	PA DI	Area 06	12,640	5.0%	95.0%	\$66,333	\$5.25
762	Footpath Works	Renew-footpath works on Langridge St from Hoddle St to Park St	Road Management Plan 2013	2016-2036	\$73,359	PA DI	Area 07	12,872	5.0%	95.0%	\$69,691	\$5.41
763	Footpath Works	Renew-footpath works on Trimmer St from Brunswick St to St Georges Rd (Right footpath)	Road Management Plan 2013	2016-2036	\$74,243	PA DI	Area 02	9,618	5.0%	95.0%	\$70,531	\$7.33
764	Pavement Works	Renew-pavement works on Lily St from Ramsden St to Spensley St	Road Management Plan 2013	2016-2036	\$75,127	RDI	Area 03	5,352	5.0%	95.0%	\$71,371	\$13.59

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766	Pavement Works	Renew-pavement works on Ferguson St from Victoria St to entire length	Road Management Plan 2013	2016-2036	\$87,501	R/DI	Area 07	17,726	5.0%	95.0%	\$83,126	\$4.69
767	Pavement Works	Renew-pavement works on Rathdowne St from Lee St to Davis St (Road resheet, both sides)	Road Management Plan 2013	2016-2036	\$90,153	R/DI	Area 01	6,399	5.0%	95.0%	\$85,645	\$13.38
768	Pavement Works	Renew-pavement works on Dove St from Stephenson St to End of street	Road Management Plan 2013	2016-2036	\$98,107	R/DI	Area 10	17,877	5.0%	95.0%	\$93,202	\$5.27
769	Footpath Works	Renew-footpath works on Reid St from Rae St to Brunswick St (Left footpath)	Road Management Plan 2013	2016-2036	\$101,543	PADI	Area 02	9,618	5.0%	95.0%	\$96,561	\$10.04
770	Footpath Works	Renew-footpath works on St David St from Young St to Napier St (Resheet north footpath)	Road Management Plan 2013	2016-2036	\$104,394	PADI	Area 05	12,359	5.0%	95.0%	\$99,079	\$7.89
771	Pavement Works	Renew-pavement works on Maadlen Gr from Mary St to Coppin St	Road Management Plan 2013	2016-2036	\$107,330	R/DI	Area 10	17,677	5.0%	95.0%	\$102,439	\$5.80
772	Pavement Works	Renew-pavement works on Rokeby St from Langridge St to Victoria Pde	Road Management Plan 2013	2016-2036	\$110,481	R/DI	Area 06	19,935	5.0%	95.0%	\$104,957	\$5.27
774	Pavement Works	Renew-pavement works on Clarke St from North St to End of street	Road Management Plan 2013	2016-2036	\$118,436	R/DI	Area 08	16,073	5.0%	95.0%	\$112,514	\$4.22

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776	Pavement Works	Renew-pavement works on Benson St from Mary St to Coppin St	Road Management Plan 2013	2016-2036	\$120,204	RDI	Area 09	16,308	5.0%	95.0%	\$114,194	\$7.00
777	Footpath Works	Renew-footpath works on Hoddle St from Eastern Fwy to South Tce (left footpath)	Road Management Plan 2013	2016-2036	\$121,971	PA DI	Area 03	4,024	5.0%	95.0%	\$115,872	\$28.80
778	Pavement Works	Renew-pavement works on Dickens St from Tyne St to Burnley St	Road Management Plan 2013	2016-2036	\$132,865	RDI	Area 09	16,308	5.0%	95.0%	\$116,712	\$7.16
779	Footpath Works	Renew-footpath works on White St from Miller St to Boundary (Left footpath)	Road Management Plan 2013	2016-2036	\$243,377	PA DI	Area 02	9,618	5.0%	95.0%	\$231,398	\$24.06
782	Footpath Works	Renew-footpath works on Valiant St from Nicholson St to Johnston St (Both footpaths)	Road Management Plan 2013	2016-2036	\$148,487	PA DI	Area 07	12,872	5.0%	95.0%	\$141,063	\$10.96
784	Pavement Works	Renew-pavement works on Harmsworth St from Perry St to Vere St	Road Management Plan 2013	2016-2036	\$229,802	RDI	Area 06	19,895	5.0%	95.0%	\$218,312	\$10.95
785	Footpath Works	Renew-footpath works on O'Grady St from Berry St to Renwick St (Both footpaths)	Road Management Plan 2013	2016-2036	\$170,583	PA DI	Area 03	4,024	5.0%	95.0%	\$162,054	\$40.28
786	Footpath Works	Renew-footpath works on Victoria Pde from Wellington St to Eureka St (Left footpath)	Road Management Plan 2013	2016-2036	\$187,377	PA DI	Area 06	12,640	5.0%	95.0%	\$175,008	\$14.08

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787	Pavement Works	Renew-pavement works on Nicholson St from Scotchmer St to Reid St (Right kerb)	Road Management Plan 2013	2016-2036	\$190,028	RD DI	Area 01 Area 02	14,462	5.0%	95.0%	\$180,527	\$12.48
788	Footpath Works	Renew-footpath works on Wellington St from Blanche St to Swan St (Both footpaths)	Road Management Plan 2013	2016-2036	\$197,983	PA DI	Area 10	14,277	5.0%	95.0%	\$188,084	\$13.17
789	Pavement Works	Renew-pavement works on Lennox St from Highett St to Erin St	Road Management Plan 2013	2016-2036	\$209,473	RD DI	Area 08	26,673	5.0%	95.0%	\$198,999	\$7.46
790	Footpath Works	Renew-footpath works on Mark St from Tait St to Scotchmer St (Right footpath)	Road Management Plan 2013	2016-2036	\$912,743	PA DI	Area 02	9,618	5.0%	95.0%	\$875,606	\$91.15
792	Pavement Works	Renew-pavement works on Princess St from Abinger St to End of street	Road Management Plan 2013	2016-2036	\$18,119	RD DI	Area 09	16,308	5.0%	95.0%	\$17,213	\$1.06
795	Footpath Works	Renew-footpath works on Brown St from Langridge St to entire length (Left footpath)	Road Management Plan 2013	2016-2036	\$21,742	PA DI	Area 06	12,640	5.0%	95.0%	\$20,655	\$1.63
796	Footpath Works	Renew-footpath works on Curtain Pl from York St to End of street (Left footpath)	Road Management Plan 2013	2016-2036	\$24,460	PA DI	Area 02	9,618	5.0%	95.0%	\$23,237	\$2.42
797	Pavement Works	Renew-pavement works on Rae St from Annand St to Watkins St	Road Management Plan 2013	2016-2036	\$84,255	PA DI	Area 02	9,618	5.0%	95.0%	\$80,042	\$8.32

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798	Pavement Works	Renew-pavement works on Oakes St from Adams St to Como St	Road Management Plan 2013	2016-2036	\$45,960	R/DI	Area 04	6,255	5.0%	95.0%	\$43,662	\$6.98
799	Pavement Works	Renew-pavement works on Palmer St from Johnston St to Perry St	Road Management Plan 2013	2016-2036	\$98,782	PA DI	Area 06	12,640	5.0%	95.0%	\$93,852	\$7.43
800	Footpath Works	Renew-footpath works on Bundara St from Barkly St to End of street (Left footpath)	Road Management Plan 2013	2016-2036	\$28,084	PA DI	Area 02	9,618	5.0%	95.0%	\$26,680	\$2.77
801	Footpath Works	Renew-footpath works on Blanche St from Punt Rd to Cremorne St	Road Management Plan 2013	2016-2036	\$57,285	PA DI	Area 10	14,277	5.0%	95.0%	\$54,430	\$3.81
802	Footpath Works	Renew-footpath works on Byron St from Swan St to End of street (Both footpaths)	Road Management Plan 2013	2016-2036	\$38,049	PA DI	Area 10	14,277	5.0%	95.0%	\$36,147	\$2.53
804	Footpath Works	Renew-footpath works on Gipps St from Clifton St to Lennox St	Road Management Plan 2013	2016-2036	\$41,673	PA DI	Area 09	12,712	5.0%	95.0%	\$39,589	\$3.11
805	Footpath Works	Renew-footpath works on Caroline St from Fenwick St to Yamba St	Road Management Plan 2013	2016-2036	\$45,287	PA DI	Area 03	4,024	5.0%	95.0%	\$43,032	\$10.69
806	Footpath Works	Renew-footpath works on Fenwick St from Ramsden St to Wight St	Road Management Plan 2013	2016-2036	\$48,015	PA DI	Area 03	4,024	5.0%	95.0%	\$45,614	\$11.34

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807	Pavement Works	Renew-pavement works on Fitzroy St from Alexandra Pde to Cecil St (Re-sheet road pavement)	Road Management Plan 2013	2016-2036	\$48,921	RDI	Area 05	19,186	5.0%	95.0%	\$46,475	\$2.42
809	Footpath Works	Renew-footpath works on Gipps St from Church St to Clifton St	Road Management Plan 2013	2016-2036	\$49,827	PA DI	Area 09	12,712	5.0%	95.0%	\$47,336	\$3.72
810	Footpath Works	Renew-footpath works on Amess St from MacPherson St to Fenwick St	Road Management Plan 2013	2016-2036	\$50,733	PA DI	Area 01	5,441	5.0%	95.0%	\$48,196	\$8.86
811	Footpath Works	Renew-footpath works on Condall St from Young St to Napier St (Right footpath)	Road Management Plan 2013	2016-2036	\$51,639	PA DI	Area 05	12,359	5.0%	95.0%	\$49,057	\$3.91
812	Pavement Works	Renew-pavement works on Napier St from Leicester St to Rose St	Road Management Plan 2013	2016-2036	\$51,639	DRDI	Area 05	10,669	5.0%	95.0%	\$49,057	\$4.60
813	Pavement Works	Renew-pavement works on Fenwick St from Wright St to Spensley St	Road Management Plan 2013	2016-2036	\$337,779	PA DI	Area 03	4,024	5.0%	95.0%	\$339,890	\$84.47
814	Footpath Works	Renew-footpath works on Brunswick St from Newry St to York St	Road Management Plan 2013	2016-2036	\$141,492	PA DI	Area 05	12,359	5.0%	95.0%	\$134,417	\$10.70
815	Pavement Works	Renew-pavement works on Rathdowne St from Fenwick St to Curtain St	Road Management Plan 2013	2016-2036	\$59,886	RDI	Area 01	6,399	5.0%	95.0%	\$55,942	\$8.74

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816	Footpath Works	Renew-footpath works on Nicholson St from La Grange St to Victoria St	Road Management Plan 2013	2016-2036	\$59,792	PADI	Area 07	12,872	5.0%	95.0%	\$56,802	\$4.41
818	Pavement Works	Renew-pavement works on Harrower St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$66,228	RDI	Area 05	19,186	5.0%	95.0%	\$61,967	\$3.23
820	Pavement Works	Renew-pavement works on Dunn St from Stephenson St to Green St	Road Management Plan 2013	2016-2036	\$67,946	RDI	Area 10	17,877	5.0%	95.0%	\$64,549	\$3.65
822	Footpath Works	Renew-footpath works on Docker St from Gipps St to Richmond Tce	Road Management Plan 2013	2016-2036	\$67,946	PADI	Area 09	12,712	5.0%	95.0%	\$64,549	\$5.08
823	Pavement Works	Renew-pavement works on Docker St from Swan St to Gipps St	Road Management Plan 2013	2016-2036	\$101,117	PADI	Area 09	12,712	5.0%	95.0%	\$96,061	\$7.56
824	Pavement Works	Renew-pavement works on Burgess St from Mary St to Brighton St	Road Management Plan 2013	2016-2036	\$71,570	RDI	Area 10	17,877	5.0%	95.0%	\$67,992	\$3.85
825	Footpath Works	Renew-footpath works on Scotchmer St from Brunswick St to Birkenhead St	Road Management Plan 2013	2016-2036	\$79,817	PADI	Area 02	9,618	5.0%	95.0%	\$74,876	\$7.79
827	Footpath Works	Renew-footpath works on Rae St from Barkly St to Holden St (Right footpath)	Road Management Plan 2013	2016-2036	\$84,253	PADI	Area 02	9,618	5.0%	95.0%	\$80,040	\$8.32

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829	Footpath Works	Renew-footpath works on Fitzroy St from Hanover St to Palmer St (Left footpath)	Road Management Plan 2013	2016-2036	\$87,877	PA DI	Area 05	12,559	5.0%	95.0%	\$83,483	\$6.65
830	Footpath Works	Renew-footpath works on Gertrude St from Brunswick St to Young St (Right footpath)	Road Management Plan 2013	2016-2036	\$96,030	PA DI	Area 05	12,559	5.0%	95.0%	\$91,229	\$7.26
831	Pavement Works	Renew-pavement works on Bowen St from Lennox St to End of street	Road Management Plan 2013	2016-2036	\$101,466	RD DI	Area 08	26,673	5.0%	95.0%	\$96,393	\$3.61
832	Footpath Works	Renew-footpath works on Chestnut St from Adolph St to Chapel St	Road Management Plan 2013	2016-2036	\$105,996	PA DI	Area 10	14,277	5.0%	95.0%	\$100,696	\$7.05
833	Footpath Works	Renew-footpath works on Oxford St from Stanley St to Peel St (Near west footpath)	Road Management Plan 2013	2016-2036	\$111,431	PA DI	Area 06	12,640	5.0%	95.0%	\$105,859	\$8.37
834	Footpath Works	Renew-footpath works on Stode St from Sherwood St to End of street (Both footpaths)	Road Management Plan 2013	2016-2036	\$134,080	PA DI	Area 09	12,712	5.0%	95.0%	\$127,376	\$10.02
838	Pavement Works	Renew-pavement works on Gardner St from Kent St to Bennett St	Road Management Plan 2013	2016-2036	\$166,664	RD DI	Area 08	26,673	5.0%	95.0%	\$158,359	\$5.94
839	Pavement Works	Renew-pavement works on St Georges Rd from Brunswick St to Church St	Road Management Plan 2013	2016-2036	\$302,397	PA DI	Area 02	9,618	5.0%	95.0%	\$287,277	\$29.87

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840	Pavement Works	Renew-pavement works on Madden Gr from Gibdon St to Loyola Gr (Road resheet)	Road Management Plan 2013	2016-2036	\$171,224	RDI	Area 10	17,877	5.0%	95.0%	\$162,663	\$9.20
841	Pavement Works	Renew-pavement works on Duke St from Swan St to Wall St	Road Management Plan 2013	2016-2036	\$176,660	RDI	Area 09	16,308	5.0%	95.0%	\$167,827	\$10.29
842	Pavement Works	Renew-pavement works on Hanover St from Nicholson St to Fitzroy St	Road Management Plan 2013	2016-2036	\$244,193	RDI	Area 05	19,186	5.0%	95.0%	\$231,983	\$12.09
843	Footpath Works	Renew-footpath works on Spensley St from Fenwick St to Dyer St (Both footpath)	Road Management Plan 2013	2016-2036	\$153,873	PADI	Area 03	4,024	5.0%	95.0%	\$184,179	\$45.77
844	Pavement Works	Renew-pavement works on Bendigo St from Kharitoun St to Vesper St	Road Management Plan 2013	2016-2036	\$206,556	RDI	Area 09	16,308	5.0%	95.0%	\$196,228	\$12.03
846	Pavement Works	Renew-pavement works on Drummond St from Richardson St to Pigeon St	Road Management Plan 2013	2016-2036	\$257,289	DRDI	Area 01	5,243	5.0%	95.0%	\$244,425	\$46.61
847	Footpath Works	Renew-footpath works on Turnbull St from Heidelberg Rd to North Tce (Both footpaths)	Road Management Plan 2013	2016-2036	\$270,779	PADI	Area 03	4,024	5.0%	95.0%	\$257,335	\$63.96
848	Footpath Works	Renew-footpath works on Reid St from Nicholson St to Rae St	Road Management Plan 2013	2016-2036	\$64,435	PADI	Area 02	9,618	5.0%	95.0%	\$61,213	\$6.36

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849	Pavement Works	Renew-pavement works on Bedford St from Perry St to Otter St	Road Management Plan 2013	2016-2036	\$36,215	RDI	Area 06	19,335	5.0%	95.0%	\$34,404	\$1.73
851	Pavement Works	Renew-pavement works on George St from Cecil St to Westgarth St	Road Management Plan 2013	2016-2036	\$102,757	PA DI	Area 05	12,359	5.0%	95.0%	\$97,619	\$7.77
852	Pavement Works	Renew-pavement works on George St from Leicester St to Rose St	Road Management Plan 2013	2016-2036	\$68,539	PA DI	Area 05	12,359	5.0%	95.0%	\$65,112	\$5.18
853	Pavement Works	Renew-pavement works on George St from Westgarth St to Leicester St	Road Management Plan 2013	2016-2036	\$69,515	PA DI	Area 05	12,359	5.0%	95.0%	\$66,039	\$5.36
854	Footpath Works	Renew-footpath works on George St from Alexandra Pde to Cecil St	Road Management Plan 2013	2016-2036	\$52,930	PA DI	Area 05	12,359	5.0%	95.0%	\$50,284	\$4.00
856	Footpath Works	Renew-footpath works on Brunswick St from Reid St to St Georges Rd	Road Management Plan 2013	2016-2036	\$118,589	PA DI	Area 05	12,359	5.0%	95.0%	\$112,640	\$8.97
857	Footpath Works	Renew-footpath works on Freeman St from Rae St to Brunswick St	Road Management Plan 2013	2016-2036	\$118,589	PA DI	Area 02	9,618	5.0%	95.0%	\$112,660	\$11.71
858	Footpath Works	Renew-footpath works on Freeman St from St Georges Rd to Rae St	Road Management Plan 2013	2016-2036	\$118,589	PA DI	Area 02	9,618	5.0%	95.0%	\$112,660	\$11.71

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859	Pavement Works	Renew-pavement works on Latrobe Ave from Lugton St to Heidelberg Rd	Road Management Plan 2013	2016-2036	\$525,994	DRDI	Area 04	4,147	5.0%	95.0%	\$499,694	\$120.51
860	Pavement Works	Renew-pavement works on Clifton Ave from Ramsden St to Roseath St (both sides selective repairs and footpath)	Road Management Plan 2013	2016-2036	\$464,399	DRDI	Area 03	3,983	5.0%	95.0%	\$441,084	\$110.74
861	Pavement Works	Renew-pavement works on Essey St from Wellington St to Gold St	Road Management Plan 2013	2016-2036	\$752,561	DRDI	Area 06	11,064	5.0%	95.0%	\$714,933	\$64.62
862	Pavement Works	Renew-pavement works on Lithgow St from Mollison St to Victoria St	Road Management Plan 2013	2016-2036	\$1,013,599	PADI	Area 07	12,872	5.0%	95.0%	\$962,919	\$74.81
863	Footpath Works	Renew-footpath works on Clifton St from Spensley St to Little Edmund St (left footpath)	Road Management Plan 2013	2016-2036	\$928,999	PADI	Area 03	4,024	5.0%	95.0%	\$882,169	\$219.25
864	Pavement Works	Renew-pavement works on Victoria St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$138,356	PADI	Area 05	12,359	5.0%	95.0%	\$131,438	\$10.47
866	Footpath Works	Renew-footpath works on Clifton St from Gipps St to Richmond Tce	Road Management Plan 2013	2016-2036	\$19,036	PADI	Area 09	12,712	5.0%	95.0%	\$18,084	\$1.42
867	Pavement Works	Renew-pavement works on Nicholson St from Salisbury Cres to Brooks Cres	Road Management Plan 2013	2016-2036	\$52,817	DRDI	Area 01 Area 02	14,482	5.0%	95.0%	\$50,176	\$3.47

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868	Pavement Works	Renew-pavement works on Gore St from Little Victoria St to Victoria Pole	Road Management Plan 2013	2016-2036	\$74,514	PA DI	Area 05	12,359	5.0%	95.0%	\$70,788	\$5.64
869	Footpath Works	Renew-footpath works on Best St from Scotchmer St to St Georges Rd	Road Management Plan 2013	2016-2036	\$39,313	PA DI	Area 02	9,618	5.0%	95.0%	\$31,647	\$3.29
870	Footpath Works	Renew-footpath works on Gore St from Webb St to Gertrude St	Road Management Plan 2013	2016-2036	\$38,072	PA DI	Area 05	12,359	5.0%	95.0%	\$36,168	\$2.88
871	Footpath Works	Renew-footpath works on Paterson St from Arnold St to Wilson St (Right footpath)	Road Management Plan 2013	2016-2036	\$59,964	PA DI	Area 01	5,441	5.0%	95.0%	\$56,966	\$10.47
873	Pavement Works	Renew-pavement works on Best St from Park St to Scotchmer St	Road Management Plan 2013	2016-2036	\$145,253	DR DI	Area 02	9,218	5.0%	95.0%	\$137,990	\$14.97
874	Pavement Works	Renew-pavement works on Stephenson St from Dunn St to Clark St	Road Management Plan 2013	2016-2036	\$117,182	DR DI	Area 10	10,113	5.0%	95.0%	\$111,323	\$10.90
875	Pavement Works	Renew-pavement works on Donside St from Burnley St to David St	Road Management Plan 2013	2016-2036	\$251,707	DR DI	Area 08	15,116	5.0%	95.0%	\$239,112	\$15.61
876	Pavement Works	Renew-pavement works on McKean St from Delbridge St to Michael St	Road Management Plan 2013	2016-2036	\$136,118	PA DI	Area 02	9,618	5.0%	95.0%	\$129,407	\$13.46

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878	Footpath Works	Renew-footpath works on McKean St from Michael St to Rushall Cres	Road Management Plan 2013	2016-2036	\$208,752	PADI	Area 02	9,618	5.0%	95.0%	\$198,314	\$20.62
879	Pavement Works	Renew-pavement works on Scotchmer St from Nicholson St to Rase St	Road Management Plan 2013	2016-2036	\$449,027	DRDI	Area 02	9,218	5.0%	95.0%	\$426,576	\$46.28
881	Pavement Works	Renew-pavement works on St Heliers St from Clarke St to entire length	Road Management Plan 2013	2016-2036	\$179,892	DRDI	Area 07	11,166	5.0%	95.0%	\$170,897	\$15.31
884	Footpath Works	Renew-footpath works on Hunter St from Marine Pde to Valiant St (Right footpath)	Road Management Plan 2013	2016-2036	\$951,814	PADI	Area 07	12,872	5.0%	95.0%	\$900,223	\$70.25
885	Footpath Works	Renew-footpath works on Groom St from Rosemeath St to Noone St (Both footpaths)	Road Management Plan 2013	2016-2036	\$951,814	PADI	Area 03	4,024	5.0%	95.0%	\$900,223	\$224.73
886	Footpath Works	Renew-footpath works on Marisa St from Fitzroy St to End of street	Road Management Plan 2013	2016-2036	\$1,951	PADI	Area 05	12,359	5.0%	95.0%	\$1,853	\$0.15
887	Pavement Works	Renew-pavement works on Little Napier St from Little Victoria St to Gertrude St	Road Management Plan 2013	2016-2036	\$67,388	PADI	Area 05	12,359	5.0%	95.0%	\$64,019	\$5.10
888	Footpath Works	Renew-footpath works on Belgravia St from Swan St to End of street	Road Management Plan 2013	2016-2036	\$4,878	PADI	Area 09	12,712	5.0%	95.0%	\$4,634	\$0.36

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889	Pavement Works	Renew-pavement works on Howe St from Michael St to End of street	Road Management Plan 2013	2016-2036	\$45,519	PA DI	Area 02	9,618	5.0%	95.0%	\$43,243	\$4.50
890	Footpath Works	Renew-footpath works on Cecil St from Brunswick St to Young St (left footpath)	Road Management Plan 2013	2016-2036	\$6,829	PA DI	Area 05	12,359	5.0%	95.0%	\$6,488	\$0.52
891	Footpath Works	Renew-footpath works on Condel St from George St to Gore St (Resheet north footpath)	Road Management Plan 2013	2016-2036	\$6,839	PA DI	Area 05	12,359	5.0%	95.0%	\$6,488	\$0.52
893	Footpath Works	Renew-footpath works on Gore St from George St to Gore St (Resheet footpath both sides)	Road Management Plan 2013	2016-2036	\$6,829	PA DI	Area 05	12,359	5.0%	95.0%	\$6,488	\$0.52
894	Footpath Works	Renew-footpath works on Young St from Moor St to King William St	Road Management Plan 2013	2016-2036	\$6,829	RDI	Area 05	19,186	5.0%	95.0%	\$6,488	\$0.34
895	Footpath Works	Renew-footpath works on Young St from Alexandra Pde to Cecil St (Right footpath)	Road Management Plan 2013	2016-2036	\$108,380	PA DI	Area 05	12,359	5.0%	95.0%	\$103,151	\$8.21
896	Footpath Works	Renew-footpath works on Condel St from Napier St to George St (Resheet footpath, both sides)	Road Management Plan 2013	2016-2036	\$7,804	PA DI	Area 05	12,359	5.0%	95.0%	\$7,414	\$0.59
897	Footpath Works	Renew-footpath works on James St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$8,780	PA DI	Area 05	12,359	5.0%	95.0%	\$8,341	\$0.66

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898	Footpath Works	Renew-footpath works on Kelso St from Cubit St to Cremorne St	Road Management Plan 2013	2016-2036	\$8,780	PA DI	Area 10	14,277	5.0%	95.0%	\$8,341	\$0.58
899	Footpath Works	Renew-footpath works on Leigh Pl from Bridge Rd to Erin St	Road Management Plan 2013	2016-2036	\$9,756	PA DI	Area 08	17,737	5.0%	95.0%	\$9,268	\$0.52
900	Footpath Works	Renew-footpath works on Glashouse Rd from Wellington St to Rokeby St	Road Management Plan 2013	2016-2036	\$31,313	PA DI	Area 06	12,640	5.0%	95.0%	\$29,747	\$2.35
901	Footpath Works	Renew-footpath works on Stephenson St from Cubit St to Cremorne St (Left footpath)	Road Management Plan 2013	2016-2036	\$10,731	PA DI	Area 10	14,277	5.0%	95.0%	\$10,194	\$0.71
902	Pavement Works	Renew-pavement works on Rochester St from Chapel St to Johnston St	Road Management Plan 2013	2016-2036	\$58,783	PA DI	Area 05	12,359	5.0%	95.0%	\$55,844	\$4.45
903	Pavement Works	Renew-pavement works on Stephenson St from Balmain St to Kelso St	Road Management Plan 2013	2016-2036	\$76,363	PA DI	Area 10	14,277	5.0%	95.0%	\$72,545	\$5.08
904	Footpath Works	Renew-footpath works on Gipps St from Victoria Cres to End of street (Both footpaths selective kerb & channel repairs)	Road Management Plan 2013	2016-2036	\$11,707	PA DI	Area 06	12,640	5.0%	95.0%	\$11,122	\$0.88
905	Footpath Works	Renew-footpath works on George St from Condeil St to Charles St	Road Management Plan 2013	2016-2036	\$11,707	PA DI	Area 05	12,359	5.0%	95.0%	\$11,122	\$0.89

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906	Footpath Works	Renew-footpath works on Brighton St from Cotter St to Barkly Ave	Road Management Plan 2013	2016-2036	\$11,707	PA DI	Area 10	14,277	5.0%	95.0%	\$11,122	\$0.78
907	Footpath Works	Renew-footpath works on Marine Pde from Nicholson St to Hunter St (Right footpath)	Road Management Plan 2013	2016-2036	\$49,526	PA DI	Area 07	12,872	5.0%	95.0%	\$41,350	\$3.21
908	Footpath Works	Renew-footpath works on George St from Charles St to Webb St	Road Management Plan 2013	2016-2036	\$12,682	PA DI	Area 05	12,359	5.0%	95.0%	\$12,048	\$0.96
909	Footpath Works	Renew-footpath works on George St from Moor St to Condeil St	Road Management Plan 2013	2016-2036	\$12,682	PA DI	Area 05	12,359	5.0%	95.0%	\$12,048	\$0.96
910	Footpath Works	Renew-footpath works on Webb St from George St to Gore St (Left footpath)	Road Management Plan 2013	2016-2036	\$54,746	PA DI	Area 05	12,359	5.0%	95.0%	\$52,009	\$4.14
912	Pavement Works	Renew-pavement works on Palmer St from Coppin St to Griffiths St	Road Management Plan 2013	2016-2036	\$159,516	PA DI	Area 08	17,737	5.0%	95.0%	\$151,540	\$8.54
913	Footpath Works	Renew-footpath works on Brunswick St from Alexandra Pde to Cecil St	Road Management Plan 2013	2016-2036	\$14,634	PA DI	Area 02 Area 05	22,176	5.0%	95.0%	\$13,902	\$0.63
914	Footpath Works	Renew-footpath works on George St from Greeves St to St David St	Road Management Plan 2013	2016-2036	\$14,634	PA DI	Area 05	12,359	5.0%	95.0%	\$13,902	\$1.11

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915	Footpath Works	Renew-footpath works on Little Charles St from Napier St to George St (resheet footpath)	Road Management Plan 2013	2016-2036	\$14,634	PA DI	Area 05	12,359	5.0%	95.0%	\$13,902	\$1.11
916	Footpath Works	Renew-footpath works on Rose St from Brighton St to Mary St (Sections of both footpaths)	Road Management Plan 2013	2016-2036	\$14,634	PA DI	Area 10	14,277	5.0%	95.0%	\$13,902	\$0.97
917	Footpath Works	Renew-footpath works on Wellington St from Gipps St to Singleton St	Road Management Plan 2013	2016-2036	\$15,609	PA DI	Area 06	12,640	5.0%	95.0%	\$14,829	\$1.17
918	Footpath Works	Renew-footpath works on Wellington St from Perry St to Johnston St	Road Management Plan 2013	2016-2036	\$15,609	PA DI	Area 06	12,640	5.0%	95.0%	\$14,829	\$1.17
921	Footpath Works	Renew-footpath works on Chapel St from Green St to Walnut St	Road Management Plan 2013	2016-2036	\$15,609	PA DI	Area 10	14,277	5.0%	95.0%	\$14,829	\$1.04
923	Footpath Works	Renew-footpath works on Macpherson St from Amess St to Canning St (Left footpath)	Road Management Plan 2013	2016-2036	\$16,585	PA DI	Area 01	5,441	5.0%	95.0%	\$15,756	\$2.90
924	Footpath Works	Renew-footpath works on Brunswick St from Freeman St to Newry St	Road Management Plan 2013	2016-2036	\$17,560	PA DI	Area 05	12,359	5.0%	95.0%	\$16,682	\$1.33
925	Footpath Works	Renew-footpath works on George St from St David St to Moor St	Road Management Plan 2013	2016-2036	\$17,560	PA DI	Area 05	12,359	5.0%	95.0%	\$16,682	\$1.33

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926	Footpath Works	Renew-footpath works on Napier St from Freeman St to Newry St (right footpath)	Road Management Plan 2013	2016-2036	\$17,560	PA DI	Area 05	12,359	5.0%	95.0%	\$16,682	\$1.33
927	Footpath Works	Renew-footpath works on Young St from Johnston St to Greaves St	Road Management Plan 2013	2016-2036	\$17,560	PA DI	Area 05	12,359	5.0%	95.0%	\$16,682	\$1.33
928	Footpath Works	Renew-footpath works on Curtain St from Lygon St to Drummond St (Resheet north footpath)	Road Management Plan 2013	2016-2036	\$17,560	PA DI	Area 01	5,441	5.0%	95.0%	\$16,682	\$3.07
929	Footpath Works	Renew-footpath works on Fenwick St from Drummond St to Lygon St	Road Management Plan 2013	2016-2036	\$17,560	PA DI	Area 01	5,441	5.0%	95.0%	\$16,682	\$3.07
930	Footpath Works	Renew-footpath works on David St from Appleton St to End of Street (Right footpath)	Road Management Plan 2013	2016-2036	\$56,516	PA DI	Area 08	17,737	5.0%	95.0%	\$53,690	\$3.03
931	Footpath Works	Renew-footpath works on Gwynne St from Kelso St to Stephenson St	Road Management Plan 2013	2016-2036	\$18,536	PA DI	Area 10	14,277	5.0%	95.0%	\$17,609	\$1.23
932	Footpath Works	Renew-footpath works on Alexandra Pde from Gore St to Smith St (Right footpath)	Road Management Plan 2013	2016-2036	\$18,536	PA DI	Area 02 Area 05	22,176	5.0%	95.0%	\$17,609	\$0.79
933	Footpath Works	Renew-footpath works on Thompson St from Victoria St to Nelson St (Left footpath)	Road Management Plan 2013	2016-2036	\$105,154	PA DI	Area 07	12,872	5.0%	95.0%	\$99,886	\$7.76

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935	Footpath Works	Renew-footpath works on Scotchmer St from Rae St to Brunswick St (left footpath)	Road Management Plan 2013	2016-2036	\$107,389	PA DI	Area 02	9,618	5.0%	95.0%	\$102,020	\$10.61
937	Footpath Works	Renew-footpath works on Victoria St from Little Lintrow St to Albert St	Road Management Plan 2013	2016-2036	\$20,487	PA DI	Area 07 Area 08	30,609	5.0%	95.0%	\$19,483	\$6.64
938	Footpath Works	Renew-footpath works on Smith St from Little Victoria St to Victoria Pde	Road Management Plan 2013	2016-2036	\$21,463	PA DI	Area 05 Area 06	25,199	5.0%	95.0%	\$20,390	\$8.81
939	Footpath Works	Renew-footpath works on Green St from Adelaide St to Chapel St	Road Management Plan 2013	2016-2036	\$21,463	PA DI	Area 10	14,277	5.0%	95.0%	\$20,390	\$1.43
940	Footpath Works	Renew-footpath works on Lennox St from Goodwood St to Rowena Pde (both footpaths)	Road Management Plan 2013	2016-2036	\$113,384	PA DI	Area 09	12,712	5.0%	95.0%	\$107,715	\$8.47
941	Footpath Works	Renew-footpath works on Napier St from Conell St to Charles St (Reheat east footpath)	Road Management Plan 2013	2016-2036	\$23,414	PA DI	Area 05	12,359	5.0%	95.0%	\$22,243	\$1.77
942	Footpath Works	Renew-footpath works on Reeves St from Alexandra Pde to Council St	Road Management Plan 2013	2016-2036	\$23,414	PA DI	Area 03	4,024	5.0%	95.0%	\$22,243	\$5.53
943	Pavement Works	Renew-pavement works on St Georges Rd from Freeman St to Newry St	Road Management Plan 2013	2016-2036	\$23,483	PA DI	Area 02	9,618	5.0%	95.0%	\$22,989	\$23.68

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944	Pavement Works	Renew-pavement works on Lygon St from Curtain St to Nevry St	Road Management Plan 2013	2016-2036	\$106,464	PA DI	Area 01	5,441	5.0%	95.0%	\$101,141	\$18.59
945	Footpath Works	Renew-footpath works on Nevry St from Drummond St to Lygon St (Right footpath)	Road Management Plan 2013	2016-2036	\$24,390	PA DI	Area 01	5,441	5.0%	95.0%	\$23,171	\$4.26
946	Footpath Works	Renew-footpath works on Darlington Pde from Waltham St to Church St	Road Management Plan 2013	2016-2036	\$25,365	PA DI	Area 09	12,712	5.0%	95.0%	\$24,097	\$1.90
947	Footpath Works	Renew-footpath works on Station St from MacPherson St to Fenwick St	Road Management Plan 2013	2016-2036	\$25,365	PA DI	Area 01	5,441	5.0%	95.0%	\$24,097	\$4.43
948	Footpath Works	Renew-footpath works on Russell St from Gipps St to Langridge St (Reinset west footpath)	Road Management Plan 2013	2016-2036	\$26,341	PA DI	Area 07	12,872	5.0%	95.0%	\$25,024	\$1.94
949	Footpath Works	Renew-footpath works on Johnston St from Brunswick St to Young St	Road Management Plan 2013	2016-2036	\$26,341	PA DI	Area 05	12,359	5.0%	95.0%	\$25,024	\$1.99
950	Footpath Works	Renew-footpath works on Alexandra Pde from Wellington St to Gold St	Road Management Plan 2013	2016-2036	\$99,207	PA DI	Area 02 Area 03	13,641	5.0%	95.0%	\$94,247	\$6.91
951	Footpath Works	Renew-footpath works on St Georges Rd from Holden St to Park St	Road Management Plan 2013	2016-2036	\$79,372	PA DI	Area 02	9,618	5.0%	95.0%	\$75,403	\$7.84

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953	Footpath Works	Renew-footpath works on Gertrude St from George St to Gore St	Road Management Plan 2013	2016-2036	\$60,903	PA DI	Area 05	12,359	5.0%	95.0%	\$57,858	\$4.61
954	Footpath Works	Renew-footpath works on Gertrude St from Gore St to Smith St	Road Management Plan 2013	2016-2036	\$60,903	PA DI	Area 05	12,359	5.0%	95.0%	\$57,858	\$4.61
955	Footpath Works	Renew-footpath works on Gertrude St from Napier St to George St	Road Management Plan 2013	2016-2036	\$60,903	PA DI	Area 05	12,359	5.0%	95.0%	\$57,858	\$4.61
956	Footpath Works	Renew-footpath works on Drummond St from Curtain St to Fenwick St	Road Management Plan 2013	2016-2036	\$28,292	PA DI	Area 01	5,441	5.0%	95.0%	\$26,877	\$4.94
957	Pavement Works	Renew-pavement works on Herford St from Chapel St to Johnston St (right kerb and channel)	Road Management Plan 2013	2016-2036	\$29,268	DRDI	Area 05	10,669	5.0%	95.0%	\$27,805	\$2.61
958	Footpath Works	Renew-footpath works on Coppen St from Bridge Rd to Abinger St (right side footpath)	Road Management Plan 2013	2016-2036	\$70,305	PA DI	Area 09	12,712	5.0%	95.0%	\$66,790	\$5.25
959	Footpath Works	Renew-footpath works on Rae St from Liverpool St to Scotchmer St (Resheet east footpath sections)	Road Management Plan 2013	2016-2036	\$99,590	PA DI	Area 02	9,618	5.0%	95.0%	\$88,911	\$9.24
960	Footpath Works	Renew-footpath works on Rosemeath St from Rutland St to O'connor St (right footpath)	Road Management Plan 2013	2016-2036	\$30,243	PA DI	Area 03	4,024	5.0%	95.0%	\$28,731	\$7.14

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961	Footpath Works	Renew-footpath works on Carroll St from Gipps St to Richmond Tce	Road Management Plan 2013	2016-2036	\$30,243	PA DI	Area 09	12,712	5.0%	95.0%	\$28,731	\$2.26
962	Footpath Works	Renew-footpath works on Alfred Cr from Grant St to Jamieson St (Left side footpath)	Road Management Plan 2013	2016-2036	\$31,219	PA DI	Area 02	9,618	5.0%	95.0%	\$29,658	\$3.08
963	Footpath Works	Renew-footpath works on Park St from Rae St to Brunswick St (Right footpath)	Road Management Plan 2013	2016-2036	\$31,219	PA DI	Area 02	9,618	5.0%	95.0%	\$29,658	\$3.08
964	Footpath Works	Renew-footpath works on St Philips St from Gipps St to Vere St (Right footpath)	Road Management Plan 2013	2016-2036	\$187,948	PA DI	Area 07	12,872	5.0%	95.0%	\$179,551	\$13.87
965	Footpath Works	Renew-footpath works on Noone St from Rutland St to Groom St (Left footpath)	Road Management Plan 2013	2016-2036	\$32,195	PA DI	Area 03	4,024	5.0%	95.0%	\$30,585	\$7.60
966	Footpath Works	Renew-footpath works on Bunney St from Murphy St to Somerset St	Road Management Plan 2013	2016-2036	\$32,195	PA DI	Area 08	17,737	5.0%	95.0%	\$30,585	\$1.72
967	Footpath Works	Renew-footpath works on Victoria Pde from Young St to Napier St	Road Management Plan 2013	2016-2036	\$32,195	PA DI	Area 05	12,359	5.0%	95.0%	\$30,585	\$2.44
969	Footpath Works	Renew-footpath works on Napier St from Closure to Gertrude St (Right footpath Left footpath year 10)	Road Management Plan 2013	2016-2036	\$34,146	PA DI	Area 05	12,359	5.0%	95.0%	\$32,439	\$2.58

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
970	Pavement Works	Renew-pavement works on Nicholson St from York St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$170,779	PA DI	Area 01 Area 02 Area 05	27,618	5.0%	95.0%	\$161,765	\$5.86
971	Footpath Works	Renew-footpath works on Lennox St from Bridge Rd to Goodwood St (left footpath)	Road Management Plan 2013	2016-2036	\$36,087	PA DI	Area 09	12,712	5.0%	95.0%	\$34,292	\$2.70
972	Footpath Works	Renew-footpath works on Johnston St from Hoddle St to Park St	Road Management Plan 2013	2016-2036	\$36,087	PA DI	Area 07	12,872	5.0%	95.0%	\$34,292	\$2.66
973	Pavement Works	Renew-pavement works on Nicholson St from Newry St to York St	Road Management Plan 2013	2016-2036	\$230,394	PA DI	Area 01 Area 02 Area 05	27,618	5.0%	95.0%	\$215,779	\$7.92
974	Footpath Works	Renew-footpath works on Brunswick St from Hanover St to Palmer St	Road Management Plan 2013	2016-2036	\$38,048	PA DI	Area 05	12,359	5.0%	95.0%	\$36,146	\$2.88
975	Footpath Works	Renew-footpath works on Macpherson St from Arnold St to Wilson St (left footpath)	Road Management Plan 2013	2016-2036	\$38,048	PA DI	Area 01	5,441	5.0%	95.0%	\$36,146	\$6.64
976	Footpath Works	Renew-footpath works on Batman St from Alfred St to Scotchmer St	Road Management Plan 2013	2016-2036	\$134,778	PA DI	Area 02	9,618	5.0%	95.0%	\$118,064	\$12.28
977	Footpath Works	Renew-footpath works on Wellington St from Singleton St to Vere St	Road Management Plan 2013	2016-2036	\$38,024	PA DI	Area 06	12,440	5.0%	95.0%	\$37,073	\$2.93

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979	Footpath Works	Renew-footpath works on Mary St from Amsterdam St to End of street	Road Management Plan 2013	2016-2036	\$40,000	PA DI	Area 10	14,277	5.0%	95.0%	\$38,000	\$2.66
980	Footpath Works	Renew-footpath works on Wellington St from Vera St to Perry St (left footpath)	Road Management Plan 2013	2016-2036	\$204,046	PA DI	Area 06	12,640	5.0%	95.0%	\$193,844	\$15.34
981	Footpath Works	Renew-footpath works on Queens Pde from Debnridge St to Michael St	Road Management Plan 2013	2016-2036	\$41,951	PA DI	Area 02, Area 03	13,641	5.0%	95.0%	\$39,853	\$2.92
983	Footpath Works	Renew-footpath works on Newry St from St Georges Rd to Rae St (Left footpath)	Road Management Plan 2013	2016-2036	\$136,307	PA DI	Area 02	9,618	5.0%	95.0%	\$129,492	\$13.46
985	Footpath Works	Renew-footpath works on Alexandra Pde from Groom St to Gray St	Road Management Plan 2013	2016-2036	\$49,902	PA DI	Area 03	4,024	5.0%	95.0%	\$41,707	\$10.37
986	Footpath Works	Renew-footpath works on Marine Pde from Hunter St to Paterson St (Right footpath)	Road Management Plan 2013	2016-2036	\$44,878	PA DI	Area 07	12,872	5.0%	95.0%	\$42,634	\$3.31
987	Pavement Works	Renew-pavement works on Bedford St from Johnston St to Perry St	Road Management Plan 2013	2016-2036	\$103,305	DR DI	Area 06	11,064	5.0%	95.0%	\$98,140	\$8.87
988	Footpath Works	Renew-footpath works on Brunswick St from Park St to Scotchmer St	Road Management Plan 2013	2016-2036	\$46,829	PA DI	Area 05	12,359	5.0%	95.0%	\$44,488	\$3.54

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989	Pavement Works	Renew-pavement works on Napier St from Charles St to Webb St	Road Management Plan 2013	2016-2036	\$46,829	DRDI	Area 05	10,669	5.0%	95.0%	\$44,488	\$4.17
990	Footpath Works	Renew-footpath works on Moor St from George St to Gore St	Road Management Plan 2013	2016-2036	\$90,843	PA DI	Area 05	12,359	5.0%	95.0%	\$86,301	\$6.87
991	Footpath Works	Renew-footpath works on Moor St from Napier St to George St	Road Management Plan 2013	2016-2036	\$90,843	PA DI	Area 05	12,359	5.0%	95.0%	\$86,301	\$6.87
994	Pavement Works	Renew-pavement works on Newry St from Nicholson St to St Georges Rd (left side)	Road Management Plan 2013	2016-2036	\$124,069	DRDI	Area 02	9,218	5.0%	95.0%	\$117,866	\$12.79
995	Footpath Works	Renew-footpath works on Queens Pde from Rushall Cres to Brennan St	Road Management Plan 2013	2016-2036	\$59,658	PA DI	Area 02, Area 03	13,641	5.0%	95.0%	\$50,975	\$3.74
997	Footpath Works	Renew-footpath works on May St from King St to Ida St (right footpath)	Road Management Plan 2013	2016-2036	\$58,536	PA DI	Area 02	9,618	5.0%	95.0%	\$55,609	\$5.78
998	Pavement Works	Renew-pavement works on A'gyle St from Nicholson St to Spring St	Road Management Plan 2013	2016-2036	\$118,266	DRDI	Area 05	10,669	5.0%	95.0%	\$113,353	\$10.53
999	Footpath Works	Renew-footpath works on Victoria Cres from Gipps St to Albert St (sections of footpath, both sides (Mollison St to Albert St))	Road Management Plan 2013	2016-2036	\$59,512	PA DI	Area 07	12,872	5.0%	95.0%	\$56,536	\$4.39

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1000	Footpath Works	Renew-footpath works on Victoria Pde from Nicholson St to Fitzroy St	Road Management Plan 2013	2016-2036	\$67,439	PA DI	Area 05	12,359	5.0%	95.0%	\$59,317	\$4.72
1001	Footpath Works	Renew-footpath works on Westgarth St from Napier St to George St	Road Management Plan 2013	2016-2036	\$128,319	PA DI	Area 05	12,359	5.0%	95.0%	\$122,378	\$9.74
1002	Footpath Works	Renew-footpath works on Burnley St from Buckingham St to Victoria St (Resheet west footpath sections)	Road Management Plan 2013	2016-2036	\$69,268	PA DI	Area 08	17,737	5.0%	95.0%	\$65,805	\$3.71
1005	Pavement Works	Renew-pavement works on Freeman St from Nicholson St to St Georges Rd	Road Management Plan 2013	2016-2036	\$269,874	DRDI	Area 02	9,218	5.0%	95.0%	\$256,380	\$27.81
1006	Pavement Works	Renew-pavement works on McIlwraith St from Piggdon St to Paterson St	Road Management Plan 2013	2016-2036	\$88,780	DRDI	Area 01	5,243	5.0%	95.0%	\$84,341	\$16.08
1007	Footpath Works	Renew-footpath works on Dalbridge St from Rowe St to McKean St (Both footpaths)	Road Management Plan 2013	2016-2036	\$97,560	PA DI	Area 02	9,618	5.0%	95.0%	\$92,682	\$9.64
1008	Pavement Works	Renew-pavement works on Vere St from Park St to Nicholson St	Road Management Plan 2013	2016-2036	\$271,597	RD DI	Area 07	17,726	5.0%	95.0%	\$259,017	\$14.56
1009	Footpath Works	Renew-footpath works on Hodgkinson St from Gold St to Turnbull St	Road Management Plan 2013	2016-2036	\$188,120	PA DI	Area 03	4,024	5.0%	95.0%	\$188,404	\$46.82

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1011	Pavement Works	Renew-pavement works on Newry St from St Georges Rd to Rae St	Road Management Plan 2013	2016-2036	\$232,118	DRDI	Area 02	9,218	5.0%	95.0%	\$239,702	\$26.00
1012	Pavement Works	Renew-pavement works on Egmont St from Scotchmer St to Trammere St	Road Management Plan 2013	2016-2036	\$646,550	DRDI	Area 02	9,218	5.0%	95.0%	\$585,723	\$63.54
1014	Footpath Works	Renew-footpath works on Council St from Reeves St to Smith St (resheet south footpath)	Road Management Plan 2013	2016-2036	\$113,475	PA DI	Area 03	4,024	5.0%	95.0%	\$107,801	\$26.79
1015	Footpath Works	Renew-footpath works on Council St from Wellington St to Reeves St (resheet north footpath)	Road Management Plan 2013	2016-2036	\$80,708	PA DI	Area 03	4,024	5.0%	95.0%	\$76,673	\$19.06
1016	Footpath Works	Renew-footpath works on Mary St from Swan St to Madden Gr (resheet east footpath)	Road Management Plan 2013	2016-2036	\$15,000	PA DI	Area 10	14,277	5.0%	95.0%	\$14,250	\$1.00
1017	Footpath Works	Renew-footpath works on Kneass St from Falconer St to Rushall Cres	Road Management Plan 2013	2016-2036	\$15,000	PA DI	Area 02	9,618	5.0%	95.0%	\$14,250	\$1.48
1018	Footpath Works	Renew-footpath works on Cecil St from Gore St to Smith St	Road Management Plan 2013	2016-2036	\$20,000	PA DI	Area 05 Area 06	25,199	5.0%	95.0%	\$19,000	\$0.75
1020	Road Drainage	Renew-road Drainage on Lalry St from Lambert St to Church St (Drainage works - Remove conduit and repair pipe, Pk 7021.)	Road Management Plan 2013	2016-2036	\$20,000	RDI	Area 08	16,673	5.0%	95.0%	\$19,000	\$0.71

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1021	Road Drainage	Renew-road Drainage on Lord St from Bridge Rd to Abinger St	Road Management Plan 2013	2016-2036	\$20,000	R/DI	Area 09	16,308	5.0%	95.0%	\$19,000	\$1.17
1022	Pavement Works	Renew-pavement works on Abbottford St from Nicholson St to Hunter St	Road Management Plan 2013	2016-2036	\$229,699	PA DI	Area 07	12,872	5.0%	95.0%	\$218,214	\$16.95
1023	Pavement Works	Renew-pavement works on King William St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$118,888	PA DI	Area 05	12,359	5.0%	95.0%	\$113,039	\$9.00
1024	Footpath Works	Renew-footpath works on Barkly St from Dean St to Melville St	Road Management Plan 2013	2016-2036	\$161,295	PA DI	Area 02	9,618	5.0%	95.0%	\$153,230	\$15.93
1025	Footpath Works	Renew-footpath works on Keele St from Budd St to Wellington St	Road Management Plan 2013	2016-2036	\$31,707	PA DI	Area 06	12,640	5.0%	95.0%	\$30,122	\$2.38
1026	Pavement Works	Renew-pavement works on Fairchild St from Victoria St to Nelson St	Road Management Plan 2013	2016-2036	\$107,475	R/DI	Area 07	17,726	5.0%	95.0%	\$102,101	\$5.76
1027	Footpath Works	Renew-footpath works on Kerr St from George St to Gore St	Road Management Plan 2013	2016-2036	\$25,000	PA DI	Area 05	12,359	5.0%	95.0%	\$23,750	\$1.89
1028	Footpath Works	Renew-footpath works on Kerr St from Gore St to Smith St	Road Management Plan 2013	2016-2036	\$25,000	PA DI	Area 05	12,359	5.0%	95.0%	\$23,750	\$1.89

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1029	Pavement Works	Renew-pavement works on Bennett St from Park St to Scotchmer St	Road Management Plan 2013	2016-2036	\$2,177,074	PA DI	Area 02	9,618	5.0%	95.0%	\$225,220	\$23.42
1030	Footpath Works	Renew-footpath works on Park St from Garston St to Lang St	Road Management Plan 2013	2016-2036	\$25,000	PA DI	Area 01	5,441	5.0%	95.0%	\$23,750	\$4.36
1031	Footpath Works	Renew-footpath works on Sackville St from Wellington St to Gold St (Resheet north footpath sections)	Road Management Plan 2013	2016-2036	\$1,111,971	PA DI	Area 06	12,640	5.0%	95.0%	\$106,372	\$8.42
1033	Footpath Works	Renew-footpath works on Edmund St from Little Edmund St to Walker St (Resheet west footpath sections, include north footpath section to Edmund St up to laneway.)	Road Management Plan 2013	2016-2036	\$30,000	PA DI	Area 03	4,024	5.0%	95.0%	\$28,500	\$7.08
1036	Pavement Works	Renew-pavement works on Bedford St from Otter St to End of Street	Road Management Plan 2013	2016-2036	\$89,930	RD DI	Area 06	19,935	5.0%	95.0%	\$85,434	\$4.29
1037	Pavement Works	Renew-pavement works on Islington St from Hood St to Gipps St	Road Management Plan 2013	2016-2036	\$30,000	RD DI	Area 06	19,935	5.0%	95.0%	\$28,500	\$1.43
1038	Pavement Works	Renew-pavement works on Highett Pl from Greaves St to End of Street	Road Management Plan 2013	2016-2036	\$30,000	RD DI	Area 05	19,186	5.0%	95.0%	\$28,500	\$1.49
1039	Road Drainage	Renew-Road Drainage on Turner St from Trenerry Cres to End of Street	Road Management Plan 2013	2016-2036	\$30,000	RD DI	Area 07	17,726	5.0%	95.0%	\$28,500	\$1.61

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1040	Road Drainage	Renew-Road Drainage on Glipps St from Park St to Nicholson St (Drainage repair works - PT 936-34139 & PT34139-34122)	Road Management Plan 2013	2016-2036	\$30,000	R/DI	Area 06	19,935	5.0%	95.0%	\$28,500	\$1.43
1041	Pavement Works	Renew-pavement works on Brighton St from Barkly Ave to Albert St	Road Management Plan 2013	2016-2036	\$45,609	R/DI	Area 10	17,677	5.0%	95.0%	\$43,329	\$2.45
1043	Footpath Works	Renew-footpath works on Park St from Station St to Nicholson St	Road Management Plan 2013	2016-2036	\$35,000	PA/DI	Area 01	5,441	5.0%	95.0%	\$33,250	\$6.11
1044	Pavement Works	Renew-pavement works on Trenerry Cres from Turner St to Johnston St (Left)	Road Management Plan 2013	2016-2036	\$35,000	D/DI	Area 07	11,166	5.0%	95.0%	\$33,250	\$2.98
1045	Pavement Works	Renew-pavement works on Piggdon St from Drummond St to Rathdowne St	Road Management Plan 2013	2016-2036	\$35,000	D/DI	Area 01	5,243	5.0%	95.0%	\$33,250	\$6.34
1046	Pavement Works	Renew-pavement works on Piggdon St from Lygon St to Drummond St	Road Management Plan 2013	2016-2036	\$178,856	D/DI	Area 01	5,243	5.0%	95.0%	\$169,913	\$32.40
1047	Footpath Works	Renew-footpath works on Keele St from Smith St to Budd St	Road Management Plan 2013	2016-2036	\$72,073	PA/DI	Area 06	12,640	5.0%	95.0%	\$68,469	\$5.42
1048	Pavement Works	Renew-pavement works on Victoria St from Nicholson St to Fitzroy St	Road Management Plan 2013	2016-2036	\$59,036	PA/DI	Area 05	12,359	5.0%	95.0%	\$56,004	\$4.47

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1049	Pavement Works	Renew-pavement works on Carroll St from Swan St to Gipps St	Road Management Plan 2013	2016-2036	\$100,000	PA DI	Area 09	12,712	5.0%	95.0%	\$95,000	\$7.47
1050	Footpath Works	Renew-footpath works on Johnston St from Gold St to Hoddle St (left footpath)	Road Management Plan 2013	2016-2036	\$40,000	PA DI	Area 06	12,640	5.0%	95.0%	\$38,000	\$3.01
1051	Footpath Works	Renew-footpath works on Johnston St from Wellington St to Gold St	Road Management Plan 2013	2016-2036	\$40,000	PA DI	Area 06	12,640	5.0%	95.0%	\$38,000	\$3.01
1052	Pavement Works	Renew-pavement works on Langridge St from Rokaby St to Rupert St	Road Management Plan 2013	2016-2036	\$70,000	DRDI	Area 07	11,166	5.0%	95.0%	\$66,500	\$5.96
1057	Pavement Works	Renew-pavement works on Blanche St from Hotham St to Mater St	Road Management Plan 2013	2016-2036	\$85,000	RD DI	Area 06	19,935	5.0%	95.0%	\$80,750	\$4.05
1058	Footpath Works	Renew-footpath works on Rae St from Newry St to York St	Road Management Plan 2013	2016-2036	\$40,000	PA DI	Area 02	9,618	5.0%	95.0%	\$38,000	\$3.95
1059	Footpath Works	Renew-footpath works on Rae St from York St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$40,000	PA DI	Area 02	9,618	5.0%	95.0%	\$38,000	\$3.95
1061	Footpath Works	Renew-footpath works on Barkly St from Rae St to Dean St	Road Management Plan 2013	2016-2036	\$165,381	PA DI	Area 02	9,618	5.0%	95.0%	\$157,017	\$16.33

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1063	Pavement Works	Renew-pavement works on Garton St from Lang St to Gallagher Reserve	Road Management Plan 2013	2016-2036	\$81,541	R/DI	Area 01	6,399	5.0%	95.0%	\$77,464	\$12.11
1064	Footpath Works	Renew-footpath works on Sackville St from Gold St to Hoddle St (Resheet north footpath sections)	Road Management Plan 2013	2016-2036	\$143,278	PA DI	Area 06	12,640	5.0%	95.0%	\$136,114	\$10.77
1067	Footpath Works	Renew-footpath works on Lygon St from Park St to Holtam St East	Road Management Plan 2013	2016-2036	\$45,000	PA DI	Area 01	5,441	5.0%	95.0%	\$42,750	\$7.86
1069	Pavement Works	Renew-pavement works on Scotchmer St from Woodhead St to Falconer St	Road Management Plan 2013	2016-2036	\$45,000	R/DI	Area 02	12,123	5.0%	95.0%	\$42,750	\$3.53
1070	Pavement Works	Renew-pavement works on Langridge St from Wellington St to Rokeby St	Road Management Plan 2013	2016-2036	\$90,000	PA DI	Area 07	12,872	5.0%	95.0%	\$85,500	\$6.64
1071	Pavement Works	Renew-pavement works on Federation La from Trenerry Cres to Lullie St	Road Management Plan 2013	2016-2036	\$90,000	DR DI	Area 07	11,166	5.0%	95.0%	\$85,500	\$7.66
1072	Pavement Works	Renew-pavement works on Smith St from Charles St to Webb St	Road Management Plan 2013	2016-2036	\$95,000	DR DI	Area 05 Area 06	21,793	5.0%	95.0%	\$90,250	\$4.15
1073	Pavement Works	Renew-pavement works on Pilkington St from Holden St to Barkly St	Road Management Plan 2013	2016-2036	\$70,936	R/DI	Area 02	12,123	5.0%	95.0%	\$67,294	\$5.55

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1074	Pavement Works	Renew-pavement works on Mary St from Madden Gr to Barkly Ave	Road Management Plan 2013	2016-2036	\$50,000	R/DI	Area 10	17,677	5.0%	95.0%	\$47,500	\$2.69
1077	Pavement Works	Renew-pavement works on Smith St from Condell St to Charles St	Road Management Plan 2013	2016-2036	\$103,348	R/DI	Area 05 Area 06	21,793	5.0%	95.0%	\$98,181	\$4.52
1083	Pavement Works	Renew-pavement works on Pigeon St from Canning St to Station St	Road Management Plan 2013	2016-2036	\$53,000	R/DI	Area 01	6,399	5.0%	95.0%	\$50,350	\$7.87
1084	Pavement Works	Renew-pavement works on Pigeon St from Amess St to Canning St	Road Management Plan 2013	2016-2036	\$128,051	R/DI	Area 01	6,399	5.0%	95.0%	\$121,648	\$19.01
1085	Pavement Works	Renew-pavement works on Abbottsford St from Patterson St to Clarke St	Road Management Plan 2013	2016-2036	\$198,326	R/DI	Area 07	17,726	5.0%	95.0%	\$188,600	\$10.64
1088	Pavement Works	Renew-pavement works on Madden Gr from Stawell St to Gibson St	Road Management Plan 2013	2016-2036	\$60,000	R/DI	Area 10	17,677	5.0%	95.0%	\$57,000	\$3.22
1089	Pavement Works	Renew-pavement works on Stephenson St from Kelso St to Dunn St	Road Management Plan 2013	2016-2036	\$157,108	R/DI	Area 10	17,677	5.0%	95.0%	\$149,253	\$8.44
1091	Road Drainage	Renew-Road Drainage on Spensley St from John St to Berry St	Road Management Plan 2013	2016-2036	\$60,000	R/DI	Area 03	5,352	5.0%	95.0%	\$57,000	\$10.85

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1094	Pavement Works	Renew-pavement works on Garton St from Piggdon St to Paterson St	Road Management Plan 2013	2016-2036	\$191,757	R/DI	Area 01	6,399	5.0%	95.0%	\$182,169	\$28.47
1097	Pavement Works	Renew-pavement works on Victoria St from Brunswick St to Young St	Road Management Plan 2013	2016-2036	\$189,859	R/DI	Area 05	10,669	5.0%	95.0%	\$180,366	\$16.91
1098	Pavement Works	Renew-pavement works on Little Turner St from Little St to Rich St	Road Management Plan 2013	2016-2036	\$166,745	R/DI	Area 07	11,166	5.0%	95.0%	\$158,408	\$14.19
1099	Pavement Works	Renew-pavement works on Bendigo St from Hotham St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$344,827	R/DI	Area 06	19,935	5.0%	95.0%	\$327,586	\$16.43
1101	Pavement Works	Renew-pavement works on Nicholson St from Harper St to Gipps St	Road Management Plan 2013	2016-2036	\$150,000	R/DI	Area 07	11,166	5.0%	95.0%	\$142,500	\$12.76
1103	Pavement Works	Renew-pavement works on Argyle St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$204,822	R/DI	Area 05	10,669	5.0%	95.0%	\$194,391	\$18.22
1104	Pavement Works	Renew-pavement works on Yorkshire St from Brighton St to Mary St	Road Management Plan 2013	2016-2036	\$140,000	R/DI	Area 10	10,113	5.0%	95.0%	\$133,000	\$13.02
1105	Pavement Works	Renew-pavement works on Fergie St from Alfred Cr to Scotchmer St	Road Management Plan 2013	2016-2036	\$313,859	R/DI	Area 02	12,123	5.0%	95.0%	\$307,476	\$25.36

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1106	Road Drainage	Renew-Road Drainage on Glass St from Beissel St to heavy St (Multiple pits need to be replaced and pits constructed)	Road Management Plan 2013	2016-2036	\$80,000	R/DI	Area 09	16,308	5.0%	95.0%	\$76,000	\$4.66
1108	Pavement Works	Renew-pavement works on Madden Gr from Burnley St to Stawell St	Road Management Plan 2013	2016-2036	\$290,357	R/DI	Area 10	17,677	5.0%	95.0%	\$275,839	\$15.60
1111	Pavement Works	Renew-pavement works on Abbott St from Lulle St to Treherney Cres	Road Management Plan 2013	2016-2036	\$279,344	R/DI	Area 07	17,726	5.0%	95.0%	\$265,282	\$14.97
1113	Footpath Works	Renew-footpath works on Alfred Cr from St Georges Rd to Best St	Road Management Plan 2013	2016-2036	\$85,000	PADI	Area 02	9,618	5.0%	95.0%	\$80,750	\$8.40
1116	Pavement Works	Renew-pavement works on Lulle St from Johnston St to Turner St	Road Management Plan 2013	2016-2036	\$230,000	PADI	Area 07	12,872	5.0%	95.0%	\$218,500	\$16.98
1117	Pavement Works	Renew-pavement works on Somerset St from Davison St to Burnley St	Road Management Plan 2013	2016-2036	\$145,000	R/DI	Area 08	26,673	5.0%	95.0%	\$137,750	\$5.16
1120	Pavement Works	Renew-pavement works on Noone St from Wellington St to Gold St (Road resheet, include bike path renewal)	Road Management Plan 2013	2016-2036	\$100,000	R/DI	Area 03	5,252	5.0%	95.0%	\$95,000	\$18.09
1122	Pavement Works	Renew-pavement works on Clifton St from Swan St to Gipps St	Road Management Plan 2013	2016-2036	\$269,789	PADI	Area 09	12,712	5.0%	95.0%	\$256,300	\$20.16

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1128	Pavement Works	Renew-pavement works on Gibson St from Madden Gr to Twickenham Cres	Road Management Plan 2013	2016-2036	\$120,000	RDI	Area 10	17,877	5.0%	95.0%	\$114,000	\$6.45
1129	Pavement Works	Renew-pavement works on Campbell St from Vere St to Gipps St (Road Resheet (Vere-McCutcheon), incl footpath and kerb & channel sections + LATM512 @ Campbell/McCutcheon)	Road Management Plan 2013	2016-2036	\$125,000	RDI	Area 06	19,935	5.0%	95.0%	\$118,750	\$5.96
1131	Pavement Works	Renew-pavement works on Hunter St from Bridge Rd to Coraop St	Road Management Plan 2013	2016-2036	\$439,757	RDI	Area 09	16,308	5.0%	95.0%	\$408,269	\$25.04
1132	Pavement Works	Renew-pavement works on Rathdowne St from Richardson St to MacPherson St	Road Management Plan 2013	2016-2036	\$234,118	RDI	Area 01	6,399	5.0%	95.0%	\$213,007	\$33.29
1133	Pavement Works	Renew-pavement works on Drummond St from MacPherson St to Richardson St (both sides)	Road Management Plan 2013	2016-2036	\$150,000	RDI	Area 01	6,399	5.0%	95.0%	\$142,500	\$22.27
1138	Footpath Works	Renew-footpath works on Smith St from Webb St to Gertrude St (Resheet east footpath, remove existing concrete sections)	Road Management Plan 2013	2016-2036	\$199,000	PA DI	Area 05 Area 06	25,199	5.0%	95.0%	\$183,350	\$7.28
1147	Traffic Management	LATM-13 Abbottford (area bounded by Johnston St, Hoddle St, Victoria St and the river) Planning, community consultation design and construction for area bounded by Johnston St, Hoddle St, Victoria St and the river	Strategic Transport Statement	2016-2036	\$10,000	RDI	Area 07	17,726	5.0%	95.0%	\$9,500	\$0.54

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1148	Traffic Management	LATM 3 (Scotchmer) Planning, consultation and design work to occur in year 2 local precincts (bounded by Nicholson St, Alexander Pde, & Hoddle St and St Georges Rd) Planning, community consultation and design for area bounded by May Street,	Strategic Transport Statement	2016-2036	\$10,000	R/DI	Area 01 Area 02 Area 05	37,708	5.0%	95.0%	\$9,500	\$0.25
1150	Traffic Management	New installation of traffic devices in Gold Precinct (Area bounded by Hoddle/Johnston/Smith Sts & Alexandra Pde)	Strategic Transport Statement	2016-2036	\$179,700	R/DI	Area 03 Area 05 Area 06 Area 07	62,098	5.0%	95.0%	\$170,715	\$2.75
1151	Traffic Management	New installation of traffic control devices in Princes Hill area - speed humps, kerb extensions, turn bans etc area bounded	Strategic Transport Statement	2016-2036	\$613,000	R/DI	Area 01	6,399	5.0%	95.0%	\$582,350	\$91.00
1152	Traffic Management	New installation of stage 1 traffic devices in Rose Precinct-Area between Johnston/Nicholson/Smith Sts & Alexandra Pde)	Strategic Transport Statement	2016-2036	\$313,600	R/DI	Area 02 Area 05	31,309	5.0%	95.0%	\$297,930	\$9.52
1153	Bicycle Network	New works complying with the Bicycle strategy typically bicycle lanes, ramps & signal changes	Bike Strategy 2010 - 2015	2016-2036	\$2,230,000	PADI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10	106,507	5.0%	95.0%	\$2,109,000	\$19.80
1154	Pedestrian Provisions	New improvements to pedestrian amenity-comply with Encouraging and Increasing Walking Strategy	Walking Strategy	2016-2036	\$2,204,000	PADI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10	106,507	5.0%	95.0%	\$2,093,800	\$19.66
1177	Retail Footpath	Renew retail footpath Johnston Street Activity Centre	Urban Design Strategy 2011	2016-2036	\$1,050,000	PADI	Area 06	12,640	5.0%	95.0%	\$997,500	\$78.92

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1178	Retail Footpath	Renew - Nicholson St/Liverpool St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$500,000	PA DI	Area 01 Area 02	15,059	5.0%	95.0%	\$475,000	\$31.54
1180	Retail Footpath	Renew - St Georges Rd/Fergie St/Scotchmer St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$100,000	PA DI	Area 02	9,618	5.0%	95.0%	\$95,000	\$9.88
1181	Retail Footpath	Renew - St Georges Rd/Newry St/Nicholson St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$100,000	PA DI	Area 01 Area 02	15,059	5.0%	95.0%	\$95,000	\$6.31
1182	Retail Footpath	Renew - Church St/Adolph St/Swan St - Retail Footpath (Rehabilitate footpath to match Activity Centre Improvement Right footpath)	Urban Design Strategy 2011	2016-2036	\$13,000	PA DI	Area 10	14,177	5.0%	95.0%	\$12,350	\$0.87
1183	Retail Footpath	Renew - Nicholson St/Freeman St/Newry St - Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$34,000	PA DI	Area 01 Area 02	15,059	5.0%	95.0%	\$32,300	\$2.14
1184	Retail Footpath	Renew - Victoria Rd/Gore St/Smith St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$45,000	PA DI	Area 05	12,359	5.0%	95.0%	\$42,750	\$3.40
1185	Retail Carpark	Renew - Dights Falls Carpark/Treasury Cres Yarra River - Retail Carpark	Urban Design Strategy 2011	2016-2036	\$50,000	RD DI	Area 07	17,726	5.0%	95.0%	\$47,500	\$2.68
1186	Retail Footpath	Renew - Nicholson St/Victoria St/Bell St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$50,000	PA DI	Area 05	12,359	5.0%	95.0%	\$47,500	\$3.78

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1187	Retail Footpath	Renew - Church St Buckingham St Baker St - Retail Footpath (right footpath)	Urban Design Strategy 2011	2016-2036	\$52,000	PA DI	Area 08	17,737	5.0%	95.0%	\$49,400	\$2.79
1188	Retail Footpath	Renew - Swan St Burnley St Stawell St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$54,000	PA DI	Area 09 Area 10	26,989	5.0%	95.0%	\$51,300	\$1.90
1189	Retail Footpath	Renew - St Georges Rd Barkly St Holden St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$100,000	PA DI	Area 02	9,618	5.0%	95.0%	\$95,000	\$9.88
1190	Retail Footpath	Renew - St Georges Rd Scotchmer St Alfred CR- Retail Footpath (left footpath Scotchmer to Best Streets)	Urban Design Strategy 2011	2016-2036	\$100,000	PA DI	Area 02	9,618	5.0%	95.0%	\$95,000	\$9.88
1191	Retail Footpath	Renew - Church St Ballmain St Adolph St - Retail Footpath (left footpath)	Urban Design Strategy 2011	2016-2036	\$100,000	PA DI	Area 08	17,737	5.0%	95.0%	\$95,000	\$5.36
1192	Retail Carparks	Renew - Adolph St Carpark Chestnut St Church St - Retail Carparks	Urban Design Strategy 2011	2016-2036	\$54,000	RD DI	Area 10	17,677	5.0%	95.0%	\$51,300	\$2.90
1193	Retail Footpath	Renew - Church St Bridge Rd Highett St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$80,000	PA DI	Area 08	17,737	5.0%	95.0%	\$76,000	\$4.28
1194	Retail Footpath	Renew - Church St Swan St Gipps St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$100,000	PA DI	Area 09	12,712	5.0%	95.0%	\$95,000	\$7.47

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1196	Retail Footpath	Renew - Victoria St Hoddle St Shelly St - Retail Footpath (Resheet footpath to match PTV sections)	Urban Design Strategy 2011	2016-2036	\$41,000	PA DI	Area 07 Area 08	30,609	5.0%	95.0%	\$38,950	\$1.27
1197	Retail Footpath	Renew - Church St Victoria St End of street- Retail Footpath (left footpath)	Urban Design Strategy 2011	2016-2036	\$45,000	PA DI	Area 07	12,872	5.0%	95.0%	\$42,750	\$3.32
1198	Retail Footpath	Renew - Johnston St Wellington St Cold St- Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$45,000	PA DI	Area 06	12,640	5.0%	95.0%	\$42,750	\$3.38
1199	Retail Carparks	Renew - Eddy Crt Carpark Stanton St - Retail Carparks	Urban Design Strategy 2011	2016-2036	\$50,000	RO DI	Area 07	17,726	5.0%	95.0%	\$47,500	\$2.68
1200	Retail Footpath	Renew - Church St Baler St Victoria St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$65,000	PA DI	Area 07 Area 08	30,609	5.0%	95.0%	\$61,750	\$2.02
1201	Retail Footpath	Renew - Johnston St Cold St Hoddle St- Retail Footpath (left footpath)	Urban Design Strategy 2011	2016-2036	\$65,000	PA DI	Area 06	12,640	5.0%	95.0%	\$61,750	\$4.89
1202	Retail Footpath	Renew - Johnston St Napier St George St - Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$71,000	PA DI	Area 05	12,359	5.0%	95.0%	\$67,450	\$5.37
1203	Retail Footpath	Renew - Johnston St Gore St Smith St- Retail Footpath (left footpath)	Urban Design Strategy 2011	2016-2036	\$75,000	PA DI	Area 05	12,359	5.0%	95.0%	\$71,250	\$5.67

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1204	Retail Footpath	Derby Street New Public Space	Urban Design Strategy 2011	2016-2036	\$675,000	PADI	Area 05	12,359	5.0%	95.0%	\$641,250	\$51.06
1205	Retail Footpath	Urban design improvements integrated with Blackspot funding sites.	Urban Design Strategy 2011	2016-2036	\$2,090,000	PADI	Area 05	12,359	5.0%	95.0%	\$1,985,500	\$158.10
1206	Retail Footpath	Renew - Retail footpath - Bridge Road Activity Centre	Urban Design Strategy 2011	2016-2036	\$1,500,000	PADI	Area 08 Area 09	30,449	5.0%	95.0%	\$1,435,000	\$46.80
1207	Retail Footpath	Renew - Retail footpath Swan Street Activity Centre	Urban Design Strategy 2011	2016-2036	\$2,600,000	PADI	Area 09 Area 10	26,989	5.0%	95.0%	\$2,470,000	\$91.52
1208	Retail Footpath	Renew - Smith St Charles St Webb St - Retail Footpath (reshoot east footpath sections, remove existing concrete sections (up to new development))	Urban Design Strategy 2011	2016-2036	\$22,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$20,900	\$0.83
1209	Retail Footpath	Renew - Smith St Greaves St St David St - Retail Footpath (left footpath)	Urban Design Strategy 2011	2016-2036	\$25,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$23,750	\$0.94
1210	Retail Footpath	Renew - Nicholson St Alexandra Pde Cecil St - Retail Footpath (left footpath)	Urban Design Strategy 2011	2016-2036	\$26,000	PADI	Area 01 Area 02 Area 05	27,618	5.0%	95.0%	\$24,700	\$0.89
1211	Retail Footpath	Renew - Swan St Mary St Coppin St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$28,000	PADI	Area 09 Area 10	26,989	5.0%	95.0%	\$26,600	\$0.99

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1212	Retail Footpath	Renew - Smith St David St Moor St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$31,500	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$29,925	\$1.19
1213	Retail Footpath	Renew - Nicholson St Reid St Salisbury Cres- Retail Footpath	Urban Design Strategy 2011	2016-2036	\$35,500	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$33,725	\$2.24
1214	Retail Footpath	Renew - Smith St Johnston St Greaves St - Retail Footpath (Left footpath Johnston to Otter Stand Intersection at Perry St)	Urban Design Strategy 2011	2016-2036	\$46,500	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$44,175	\$1.75
1215	Retail Footpath	Renew - Punt Rd Kelso St Blanche St - Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$47,500	PADI	Area 10	14,277	5.0%	95.0%	\$45,125	\$3.16
1216	Retail Carparks	Renew - Alexandra Pde Carpark Brunswick St George St - Retail Carparks	Urban Design Strategy 2011	2016-2036	\$50,000	RDI	Area 02 Area 05	31,309	5.0%	95.0%	\$47,500	\$1.52
1217	Retail Footpath	Renew - Punt Rd Blanche St Stephenson St - Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$60,000	PADI	Area 10	14,277	5.0%	95.0%	\$57,000	\$3.99
1218	Retail Footpath	Renew - Smith St Viebs St Gertrude St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$72,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$68,400	\$2.71
1219	Retail Footpath	Construct Lennox St/Victoria St and Nicholson/Victoria public space, public domain improvements based on Victoria Street Streetscape Masterplan.	Urban Design Strategy 2011	2016-2036	\$2,800,000	PADI	Area 07 Area 08	30,009	5.0%	95.0%	\$2,660,000	\$86.90

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1220	Retail Footpath	Renew - Smith St Condel St - Retail Footpath (Refresh east footpath, remove existing concrete sections.)	Urban Design Strategy 2011	2016-2036	\$66,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$62,700	\$2.49
1221	Retail Footpath	Renew - Smith St Moor St Condel St - Retail Footpath (Refresh east footpath, remove existing concrete sections.)	Urban Design Strategy 2011	2016-2036	\$75,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$71,250	\$2.83
1222	Retail Footpath	Renew - Victoria St Lennox St Church St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$200,000	PADI	Area 07 Area 08	30,809	5.0%	95.0%	\$190,000	\$6.21
1225	Street Bins	Renewing street litter bins and cigarette butt bins.	No strategy	2016-2036	\$630,000	PADI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10	106,507	5.0%	95.0%	\$598,500	\$5.62
2039	Public Toilet	New Public Toilets - Nicholson Street - between Richardson Street and Linear Park Reserve - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$456,000	\$30.28
2040	Public Toilet	New Public Toilets - Brunswick Street - between Johnston Street and Alexandra Parade - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 05	12,359	5.0%	95.0%	\$456,000	\$36.31
2041	Public Toilet	New Public Toilets - Swan Street - between Edinburgh Street and Bendigo Street - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 09 Area 10	26,989	5.0%	95.0%	\$456,000	\$16.90
2043	Public Toilet	New Public Toilets - Stanton Street, Abbotford - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 07	12,872	5.0%	95.0%	\$456,000	\$35.43

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
2044	Public Toilet	New Public Toilets - Gertrude Street - between Nicholson Street and George Street - Exeboo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 05	12,559	5.0%	95.0%	\$456,000	\$36.31
2045	Public Toilet	New Public Toilets - Johnston Street - between Lulla Street and Yarra River - Exeboo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 07	12,872	5.0%	95.0%	\$456,000	\$35.43
2047	Public Toilet	New Public Toilets - Bridge Road - between Burnley Street and River Street - Exeboo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 08 Area 09	30,449	5.0%	95.0%	\$456,000	\$14.98
2048	Public Toilet	New Church Street - between Swan Street and Yarra River, Cremorne - Exeboo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 10	14,277	5.0%	95.0%	\$456,000	\$31.94
2049	Public Toilet	New Victoria Park, Abbotsford - Exeboo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 07	12,872	5.0%	95.0%	\$456,000	\$35.43
2100	Bicycle Network	Main Yarra Trail Upgrades as per Bike Strategy Refresh	Bike Strategy 2010 - 2015	2016-2036	\$1,290,000	PADI	Area 03 Area 07 Area 08 Area 09	47,344	5.0%	95.0%	\$1,225,500	\$25.88
2101	Bicycle Network	Brunswick St South of Alexandra Parade Bicycle Lane Upgrade	Bike Strategy 2010 - 2015	2016-2036	\$300,000	PADI	Area 05	12,559	5.0%	95.0%	\$285,000	\$22.69
2102	Bicycle Network	Glipps St Bicycle Corridor Upgrades	Bike Strategy 2010 - 2015	2016-2036	\$360,000	PADI	Area 06	12,440	5.0%	95.0%	\$342,000	\$27.06

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
2103	Bicycle Network	Upgrades to South Richmond Rail Corridor Bicycle Route	Bike Strategy/ 2010 - 2015	2016-2036	\$100,000	PA DI	Area 10	14,277	5.0%	95.0%	\$95,000	\$6.65
2104	Bicycle Network	Gertrude St Bike Corridor upgrades	Bike Strategy/ 2010 - 2015	2016-2036	\$540,000	PA DI	Area 05	12,359	5.0%	95.0%	\$513,000	\$40.85
2105	Bicycle Network	Linear Park Trail/Napier St Bicycle upgrades	Bike Strategy/ 2010 - 2015	2016-2036	\$430,000	PA DI	Area 05	12,359	5.0%	95.0%	\$408,500	\$32.53
2106	Bicycle Network	Moor/Stanley St Bicycle Corridor upgrades	Bike Strategy/ 2010 - 2015	2016-2036	\$40,000	PA DI	Area 05	12,359	5.0%	95.0%	\$38,000	\$3.03
2107	Bicycle Network	Johnston/Nicholson Street Intersection Northbound Bicycle Lane upgrades	Bike Strategy/ 2010 - 2015	2016-2036	\$50,000	PA DI	Area 05	12,359	5.0%	95.0%	\$47,500	\$3.78
2108	Bicycle Network	Richmond East-West Bicycle Link upgrades as per Bike Strategy Refresh	Bike Strategy/ 2010 - 2015	2016-2036	\$1,490,000	PA DI	Area 09	12,712	5.0%	95.0%	\$1,415,500	\$111.35
2109	Bicycle Network	Rathdowne Street upgrade at Princes Street Intersection bicycle lanes upgrades	Bike Strategy/ 2010 - 2015	2016-2036	\$50,000	PA DI	Area 01	5,441	5.0%	95.0%	\$47,500	\$8.73
2110	Bicycle Network	Kerr/Truvo/Easey Street bike corridor upgrades	Bike Strategy/ 2010 - 2015	2016-2036	\$40,000	PA DI	Area 05 Area 06	15,199	5.0%	95.0%	\$38,000	\$1.51

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
2111	Bicycle Network	Church St Corridor Bicycle Facilities Upgrade	Bike Strategy/ 2010 - 2015	2016-2036	\$50,000	PADI	Area 08 Area 09 Area 10	44,727	5.0%	95.0%	\$47,500	\$1.06
2112	Bicycle Network	North Fitzroy bicycle route along Pigeon/Scotchmer/Michael Streets upgrades	Bike Strategy/ 2010 - 2015	2016-2036	\$50,000	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$47,500	\$3.15
2113	Bicycle Network	Lennon Street from Victoria to Highett Streets Bicycle upgrades	Bike Strategy/ 2010 - 2015	2016-2036	\$5,000	PADI	Area 08	17,737	5.0%	95.0%	\$4,750	\$0.27
G001	Community Facility	Burnley Golf Course - Upgrades to Shop/Commercial/Tea room Burnley Golf Course Administration, Residence, Pavilions, Clubrooms and Changing Rooms, Burnley Golf Course Social Room, Stores/Sheds/Garages Burnley Golf Course Equipment Shed and provide an enhanced experience for all users of Burnley Golf Course by providing a dedicated outdoor entertaining area for social events	Yarra Open Space Strategy 2007	2016-2036	\$227,900	CFCI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10	64,802	5.0%	95.0%	\$207,005	\$3.20
G002	Community Facility	Richmond Recreation Centre - Design and construction of upgrades to the Richmond Recreation Centre to improve access and quality of facilities. Details of exact requirements will be advised through Leisure Master-plan document	Building Asset Management Plan	2016-2036	\$12,733,463	CFCI	Area 08 Area 09 Area 10	23,961	5.0%	95.0%	\$12,096,790	\$504.86
G003	Community Facility	Fitzroy Leisure Centre - Demolish the existing FSP facilities dry-side and replace with a new "fit for purpose" building capable of offering a more diversified and user friendly environment for use by the whole community including design and construct and accessible Hydrotherapy pool facility to allow delivery of hydrotherapy-based programs, improvements to change rooms and pool concourse	Building Asset Management Plan	2016-2036	\$18,836,978	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$17,895,129	\$857.29

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
G004	Community Facility	Collingwood Leisure Centre - Redevelopment of Collingwood Leisure Centre's dry-side Project to include the Commercial Ground Floor and Spinning Studios. Initial design put forward has been based on a two store development. The project will include the addition of Dry-Side change area.	Building Asset Management Plan	2016-2036	\$7,128,628	CFCL	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$6,772,197	\$342.59
G005	Community Facility	Fitzroy Town Hall - Upgrade and renewal works. A comprehensive audit identifies extensive roof works and HVAC system to Level 2 Hall and Reading Room. Re model main hall A/C to increase heating. Upgrade air conditioning to main hall & reading room to meet OH&S.	Building Asset Management Plan	2016-2036	\$2,380,000	CFCL	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$2,242,000	\$107.41
G006	Community Facility	Richmond Town Hall - Rollout of generators, upgrade of security equipment and toilet improvements	Building Asset Management Plan	2016-2036	\$5,785,000	CFCL	Area 08 Area 09 Area 10	23,961	5.0%	95.0%	\$5,495,750	\$229.37
G007	Community Facility	Jim Loughnan Hall - Renew - Renovation of the Community Hall Jim Loughnan Hall 65-67 Coppin St. including plumbing and roof	Building Asset Management Plan	2016-2036	\$625,000	CFCL	Area 08 Area 09 Area 10	23,961	5.0%	95.0%	\$593,750	\$24.78
G008	Community Facility	Edinburgh Gardens - Upgrade - Tennis Courts & Clubhouses Tennis Club Pavilions, Clubrooms and Changerooms Juniors Pavilion, Community Halls, increase the underground water storage tank taking treated stormwater. Public toilets South near Juniors Pavilion	Yarra Open Space Strategy 2007	2016-2036	\$4,036,000	CFCL	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$3,855,100	\$195.02
G009	Community Facility	Fairfield Park - Upgrade Pavilions, Clubrooms and Changerooms Canoe Club & Residence, stores/Shed/Garages Equipment Shed, Amenities, Shop/Commercial/Teamroom	Yarra Open Space Strategy 2007	2016-2036	\$825,000	CFCL	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$783,750	\$39.65

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Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
G010	Community Facility	Victoria Park - Renew - Grandstand and Undercroft Pavilions, Clubrooms and Changingrooms	Yarra Open Space Strategy 2007	2016-2036	\$620,000	CFCL	Area 05 Area 06 Area 07	20,374	5.0%	95.0%	\$589,000	\$28.22
G012	Community Facility	North Carlton Children's Centre - The project will examine the opportunities that the North Carlton Children's Centre has for possible expansion of existing childcare places	Building Asset Management Plan	2016-2036	\$3,681,000	CFCL	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$3,496,950	\$176.80
G013	Community Facility	Carlton Library - Works to upgrade and stabilize the rear structure of the building from moving, toilet upgrade	Building Asset Management Plan	2016-2036	\$119,000	CFCL	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$113,050	\$5.72

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Yarra Development Contributions Plan 2017

11 APPENDIX 3 – ANNUAL REPORTING REQUIREMENTS

Ministerial Reporting Requirements as at 11 October 2016 are shown below.

Annexure		MINISTERIAL REPORTING REQUIREMENTS	
Table 1 – Total DCP levies received in [Insert Financial Year]		Levies received in [Insert Year] financial year (\$)	
DCP name and year approved			
Total			
Table 2 – DCP land, works, services or facilities accepted as works-in-kind in [Insert Financial Year]		Item purpose	
DCP name and year approved		Project ID	Project value (\$)
		Project description	
Total			
Table 3 – Total DCP contributions received and expended to date [for DCPs approved after 1 June 2016]		Total works-in-kind accepted	
DCP name and year approved		Total levies received (\$)	Total DCP contributions received (levies and works-in-kind) (\$)
		Total levies expended (\$)	
Total			

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Table 4 – Land, works, services or facilities delivered in [Insert Financial Year] from DCP levies collected

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Total								

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Yarra Development Contributions Plan 2017

Disclaimer

1. This report is for the confidential use only of the party to whom it is addressed ("Client") for the specific purposes to which it refers and has been based on, and takes into account, the Client's specific instructions. It is not intended to be relied on by any third party who, subject to paragraph 3, must make their own enquiries in relation to the issues with which this report deals.
2. Hill PDA makes no representations as to the appropriateness, accuracy or completeness of this report for the purpose of any party other than the Client ("Recipient"). Hill PDA disclaims all liability to any Recipient for any loss, error or other consequence which may arise as a result of the Recipient acting, relying upon or using the whole or part of this report's contents.
3. This report must not be disclosed to any Recipient or reproduced in whole or in part, for any purpose not directly connected to the project for which Hill PDA was engaged to prepare the report, without the prior written approval of Hill PDA. In the event that a Recipient wishes to rely upon this report, the Recipient must inform Hill PDA who may, in its sole discretion and on specified terms, provide its consent.
4. This report and its attached appendices are based on estimates, assumptions and information provided by the Client or sourced and referenced from external sources by Hill PDA. While we endeavour to check these estimates, assumptions and information, no warranty is given in relation to their reliability, feasibility, accuracy or reasonableness. Hill PDA presents these estimates and assumptions as a basis for the Client's interpretation and analysis. With respect to forecasts, Hill PDA does not present them as results that will actually be achieved. Hill PDA relies upon the interpretation of the Client to judge for itself the likelihood of whether these projections can be achieved or not.
5. Due care has been taken to prepare the attached financial models from available information at the time of writing, however no responsibility can be or is accepted for errors or inaccuracies that may have occurred either with the programming or the resultant financial projections and their assumptions.
6. This report does not constitute a valuation of any property or interest in property. In preparing this report Hill PDA has relied upon information concerning the subject property and/or proposed development provided by the Client and Hill PDA has not independently verified this information except where noted in this report.

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Yarra Development Contributions Plan 2017



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Attachment 4 - Schedule of the development contribution plan

SCHEDULE 1 TO THE DEVELOPMENT CONTRIBUTIONS PLAN OVERLAY

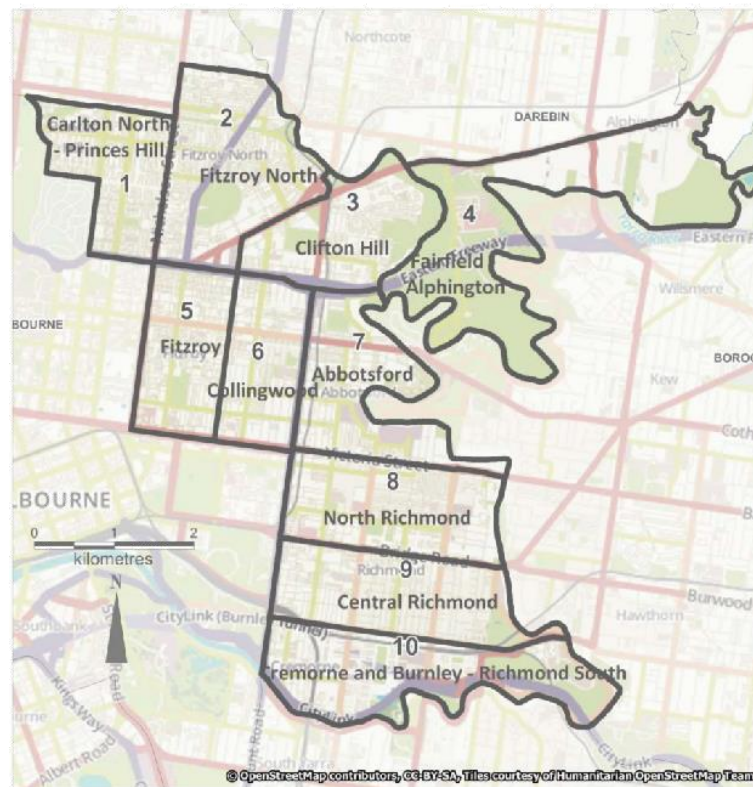
Shown on the planning scheme map as **DCPO1**.

YARRA DEVELOPMENT CONTRIBUTIONS PLAN 2017

1.0 Area covered by this development contributions plan

DD/MM/YYYY
Y
Proposed
C238

This Development Contributions Plan (DCP) applies to all new development within the 10 Charge Areas as shown below.



Attachment 4 - Schedule of the development contribution plan

2.0 Summary of costs

—DDMM/YYYY
Proposed CZ38

Facility Type and Code	Total Cost	Time of Provision	Actual Cost Contribution Attributed to New Development	Proportion of Cost Attributed to New Development
Community Facility CFCI	\$72,963,969	2016-2036	\$24,426,587	33.48%
Community Facility CFDI	\$825,000	2016-2036	\$246,299	29.85%
Path PADI	\$72,600,362	2016-2036	\$22,454,018	30.93%
Road RDDI	\$16,349,427	2016-2036	\$4,640,648	28.38%
Drainage RDDI	\$14,352,825	2016-2036	\$4,017,998	27.99%
Development Contributions Plan DCP	\$79,725	2016-2036	\$24,382	30.58%
Total	\$177,171,308		\$55,809,932	31.50%

Notes:

This table sets out a summary of the costs prescribed in the Development Contributions Plan. Refer to the incorporated document (Yarra Development Contribution Plan 2017) for full details.

Yarra City Council commits to delivering the DCP projects by December 31 2036, but may deliver projects earlier. It is likely that projects will be progressively delivered over the DCP period.

Yarra City Council is Collection Agency for this DCP and all its projects.

Yarra City Council is Development Agency for this DCP and all its projects.

Should Council not proceed with any of the infrastructure projects listed in this DCP, the funds collected for these items will be either:

- Used for the provision of other infrastructure as approved by the Minister responsible for the Planning and Environment Act, or
- Refunded to owners of land subject to these DCP charges.

Attachment 4 - Schedule of the development contribution plan

3.0 Summary of contributions

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AREA		LEVIES PAYABLE BY RESIDENTIAL DEVELOPMENT		
Charge Area Number and Name		Development Infrastructure	Community infrastructure	All infrastructure
		Per Dwelling	Per Dwelling	Per Dwelling
Area 01	Carlton North - Princes Hill	\$1,303.43	\$970.94	\$2,274.37
Area 02	Fitzroy North	\$1,697.82	\$970.94	\$2,668.76
Area 03	Clifton Hill	\$2,682.79	\$970.94	\$3,653.73
Area 04	Fairfield - Alphington	\$202.35	\$970.94	\$1,173.29
Area 05	Fitzroy	\$1,221.98	\$1,109.16	\$2,331.15
Area 06	Collingwood	\$786.44	\$1,109.16	\$1,895.61
Area 07	Abbotsford	\$882.33	\$1,109.16	\$1,991.50
Area 08	North Richmond	\$496.24	\$1,087.92	\$1,584.17
Area 09	Central Richmond	\$679.37	\$1,087.92	\$1,767.29
Area 10	Cremorne and Burnley - Richmond South	\$525.52	\$1,150.00	\$1,675.52

AREA		LEVIES PAYABLE BY RETAIL DEVELOPMENT		
Charge Area Number and Name		Development Infrastructure	Community infrastructure	All infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$30.30	-	\$30.30
Area 02	Fitzroy North	\$25.56	-	\$25.56
Area 03	Clifton Hill	\$40.87	-	\$40.87
Area 04	Fairfield - Alphington	\$3.42	-	\$3.42
Area 05	Fitzroy	\$17.61	-	\$17.61
Area 06	Collingwood	\$14.78	-	\$14.78
Area 07	Abbotsford	\$15.00	-	\$15.00
Area 08	North Richmond	\$8.08	-	\$8.08
Area 09	Central Richmond	\$13.39	-	\$13.39
Area 10	Cremorne and Burnley - Richmond South	\$12.10	-	\$12.10

Attachment 4 - Schedule of the development contribution plan

AREA		LEVIES PAYABLE BY COMMERCIAL DEVELOPMENT		
Charge Area Number and Name		Development Infrastructure	Community infrastructure	All infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$20.65	-	\$20.65
Area 02	Fitzroy North	\$28.17	-	\$28.17
Area 03	Clifton Hill	\$41.03	-	\$41.03
Area 04	Fairfield - Alphington	\$2.41	-	\$2.41
Area 05	Fitzroy	\$21.34	-	\$21.34
Area 06	Collingwood	\$12.56	-	\$12.56
Area 07	Abbotsford	\$15.77	-	\$15.77
Area 08	North Richmond	\$9.15	-	\$9.15
Area 09	Central Richmond	\$11.97	-	\$11.97
Area 10	Cremorne and Burnley - Richmond South	\$8.38	-	\$8.38

AREA		LEVIES PAYABLE BY INDUSTRIAL DEVELOPMENT		
Charge Area Number and Name		Development Infrastructure	Community infrastructure	All infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$7.42	-	\$7.42
Area 02	Fitzroy North	\$6.17	-	\$6.17
Area 03	Clifton Hill	\$11.16	-	\$11.16
Area 04	Fairfield - Alphington	\$1.15	-	\$1.15
Area 05	Fitzroy	\$3.47	-	\$3.47
Area 06	Collingwood	\$3.58	-	\$3.58
Area 07	Abbotsford	\$3.15	-	\$3.15
Area 08	North Richmond	\$1.60	-	\$1.60
Area 09	Central Richmond	\$2.83	-	\$2.83
Area 10	Cremorne and Burnley - Richmond South	\$2.93	-	\$2.93

Notes:

Square metres of floorspace (SQM) refers to gross floorspace.

The above listed contribution amounts are current as at 30 June 2017. They will be adjusted annually on July 1 each year to cover inflation, by applying the Consumer Price Index for Melbourne (All Groups) as published by the Australian Bureau of Statistics. A list showing the current contribution amounts will be held at Council's Planning Department.

For land uses not included within the Planning Scheme definition of the above uses, the development contribution that applies to 'Commercial' will be used unless the Collection Agency agrees to vary that rate based on a submission by a permit applicant that can, to the satisfaction of the Collection Agency, justify the application of an alternative rate.

Payment of development contributions is to be made in cash.

Council may accept the provision of land, works, services or facilities by the applicant in part or full satisfaction of the amount of levy payable.

Each net additional demand unit shall be liable to pay the DCP levy (unless exemptions apply). This includes a new dwelling or building or an extension to an existing non-residential building.

Attachment 4 - Schedule of the development contribution plan

Payment of the Development Infrastructure Levy can be made at subdivision stage, planning permit stage or building permit stage.

- Development Infrastructure Levy at Subdivision Stage - Payment of the Development Infrastructure Levy is to be made prior to the issue of a statement of compliance for the approved subdivision.
- Development Infrastructure Levy at Planning Permit Stage - Payment of the Development Infrastructure Levy is to be made prior to the commencement of any development or works.
- Development Infrastructure Levy at Building Permit Stage - Payment of the Development Infrastructure Levy is to be made no later than the date of issue of a building permit under the Building Act 1993.

Payment of the Community Infrastructure Levy must be made at the building permit stage.

- Community Infrastructure Levy at Building Permit Stage - Payment of the Community Infrastructure Levy is to be made no later than the date of issue of a building permit under the Building Act 1993.

The Collection Agency may, at its discretion, agree for payment of a levy to be deferred to a later date, subject to the applicant entering into an agreement under section 173 of the Planning and Environment Act 1987 to pay the levy at an alternative date.

4.0 Land or development excluded from development contributions plan

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No land or development is exempt from this Development Contributions Plan unless exempt by Legislation or Ministerial Direction or Legal Agreement with Yarra City Council or stated below. The following development is exempt from a development contribution:

- Land developed for a non-government school, as defined in Ministerial Direction on the Preparation and Content of Development Contributions Plans of 11 October 2016;
- Land developed for housing by or for the Department of Health and Human Services, as defined in Ministerial Direction on the Preparation and Content of Development Contributions Plans of 11 October 2016. This applies to social housing development delivered by and for registered housing associations. This exemption does not apply to private dwellings developed by the Department of Health and Human Services or registered housing associations;
- Land which has an existing section 173 Agreement under the Planning and Environment Act 1987 and/or a Deed of Agreement which requires the payment of a contributions levy and/or construction of community and/or physical infrastructure.
- Construction of a building or carrying out of works or a subdivision that do not generate a net increase in additional demand units, including:
 - Replacement of a building;
 - Renovations or alterations to an existing building;
 - Construction of a fence;
 - Outbuildings normal to an existing dwelling; and
- Dwelling units that are replaced within a development. This exemption does not apply to net additional dwelling units created by the development.

11.4 Fair Work Ombudsman Audits of Business Compliance with National Awards

Trim Record Number: D18/178704

Responsible Officer: Group Manager Chief Executive's Office

Purpose

1. To report on ways that Council could support business and workers in Yarra being better informed on information sources:
 - (a) re employment and employment condition obligations; and
 - (b) on the operation of authorities (e.g. Fair Work Ombudsman) in monitoring / tackling compliance by Business, with National Award requirements.

Background

2. As part of an ongoing audit program in the hospitality industry, the Fair Work Ombudsman (FWO) recently undertook a 'blitz-style' audit (unannounced visits) on Victoria Street Richmond as well as on two other well-known food precincts, one located in New South Wales and one in Queensland.
3. It is the role of the FWO to monitor and deal with business compliance relating to national awards and also, to deal with complaints from employees.
4. Each of the three audited precincts were generally considered as established 'cheap-eat' destinations. Advice was that the FWO had concerns about high rates of labour turnover, readily accessible (and often vulnerable) workforces, and very cheap menu prices, creating a potential environment of systemic non-compliance with Award conditions.
5. The *Food Precincts Activities – a report on compliance activities undertaken by the FWO* (Report) prepared in July 2018, details the findings of the Food Precinct audit activities. In relation to the audit activities undertaken on Victoria Street, the Report states the following:
 - (a) out of the 103 audits finalised, 81% were found to be non-compliant;
 - (b) the most common breach (41%) was in relation to underpayment of the prescribed hourly rate;
 - (c) \$218,838 was recovered for 260 employees;
 - (d) one litigation was filed;
 - (e) 4 compliance notices were issued;
 - (f) 38 formal cautions were issued; and
 - (g) 30 infringement notices were issued.
6. The FWO Report further identified the following key barriers to compliance:
 - (a) age;
 - (b) language;
 - (c) complexity of system;
 - (d) low level of understanding where to get help in the system;
 - (e) industry norms; and
 - (f) reliance upon poor advice from non-specialist accountants.
7. Of particular note is that the results of the audit activities have led the FWO to conclude that:
 - (a) businesses operating in high-density hospitality precincts may be adopting non-compliant practices in order to remain competitive; and

- (b) combatting industry non-compliance must involve changing the behaviour of those who operate at the top of a service network.
8. On 17 July 2018, Council resolved that it “...receive a report in the October meeting cycle on ways that Council could support workers in Yarra in preventing and tackling wage theft, with the report to include (but not be limited to):
- (a) ways of utilising existing Yarra business registration processes to gather data on which award (and what rates and conditions) employers are using (or intend to use) for their workers;
 - (b) ways Yarra can educate small business operators on their obligations to pay award wages, penalty rates and superannuation;
 - (c) ways of supporting relevant union campaigns;
 - (d) referral pathways to the Fair Work Ombudsman or other relevant body; and
 - (e) any other ways Yarra could support vulnerable workers.”
9. Following the FWO audit on Victoria Street, officers from the FWO presented an education session at Otao Kitchen, Victoria Street Richmond. Approximately 25 employers in the restaurant industry attended. At that session, FWO officers provided information on the national minimum wage and explained that the relevant award rates are higher than the minimum rate, and that employers are obliged to pay penalty rates and other conditions. The FWO officers also gave a live demonstration of the FWO’s Pay and Conditions Tool (PACT) on a mobile phone.
- Response to specific strategies proposed by Council to support workers in Yarra in preventing and tackling wage theft:
- Ways of utilising existing Yarra business registration processes to gather data on which award (and what rates and conditions) employers are using (or intend to use) for their workers**
10. Key Points for consideration in this regard include:
- (a) only a selected range of businesses are required to be registered with Council under environmental health legislation - these include - food premises, hairdressers, tattooists and prescribed accommodation premises (hotels, rooming houses, etc.);
 - (b) Council does not have the authority nor mandate to require businesses to provide information on which award / rates / conditions employers are using / intend to use, for their workers. From a legal perspective:
 - (i) there is no capacity for Council to enforce a business to provide the information; and
 - (ii) Council could not withhold any statutory registration permits which it issues, on the basis of non-provision of such wage related information.
11. Council Services which do interface with Business include Council Environmental Health Officers (EHO’s) who have a statutory role to:
- (a) provide assistance and support, as well as carrying out inspections, as part of the initial Food Act registration process; and
 - (b) carry out inspections of food premises:
 - (i) as part of the annual Food Act registration renewal process at least once a year;
 - (ii) at other times in response to complaints; and
 - (iii) for food sampling and for any other matters such as where a food business has applied to transfer the Food Act registration.

12. The primary and statutory purpose of such inspections is to confer about matters of food safety and registration issues. It is not considered appropriate for the EHO's, who have no expertise in the field of National Awards, to be incorporating the task of educating small business operators on their obligations to pay award wages, penalty rates and superannuation into their statutory functions.

Ways Yarra can educate small business operators on their obligations to pay award wages, penalty rates and superannuation

13. Potential options for consideration include:
 - (a) Council EHO's could leave information sheets on employment and wage payment obligations and key contact points to source details on employer obligations, with the businesses when visited;
 - (b) Council could also include additional information along with the electronic newsletters when sent out to businesses;
 - (c) Council's Economic Development Unit can take a proactive role in providing information to its local business community on the services, resources available from and activities of, the Fair work Ombudsmen via the following initiatives:
 - (i) post information on Council's business website;
 - (ii) feature an article on a specific FWO service or resource each fortnight for six months in Council's business e-bulletin; and
 - (iii) book the Small Business Bus to be located in key retail precincts in March/April 2019, and request that information on services and resources available from the Fair work Ombudsmen is provided.

Ways of supporting relevant union campaigns

14. Whilst it is not considered appropriate for Officers to be directly supporting union campaigns, it is considered that the programs as outlined in this report would significantly complement any existing campaigns by other bodies / agencies.

Referral pathways to the Fair Work Ombudsman or other relevant body

15. Council's EHO's and Economic Development Officers could provide information in their respective newsletters / e-bulletin on the range of resources and services provided by the FWO, with information.
16. The FWO has provided the following range of resources and services to support small businesses in meeting their work place relations responsibilities and improving their workplace practices:
 - (a) Pay and Conditions Tool (PACT) is an online pay tool to help calculate wages and entitlements. PACT is integrated with My Account service so users can save their calculations and receive updates when conditions change;
 - (b) Online Learning Centre provide 20 – 40 minute on line learning modules, that enable small and family business employers acquire the information and skills they need to resolve their own workplace issues. The courses are free and interactive and can be accessed from computer, tablets and mobiles;
 - (c) Record My Hours App makes it quick and easy for employees to record and store the hours they work, plus other information about their employment. The app is of benefit to small business owners who do not have the resources to install expensive automated time-recording systems, especially those in the retail and hospitality industries;
 - (d) Workplace Basics quiz is an online, interactive quiz that assists employers to assess their knowledge of and compliance with workplace rights and obligations and identify areas for further development;

- (e) Help for Franchises home page help both franchisees and franchisors understand their obligations and find information and resources to get their workplace relations right. It also provides a central point for tailored tools and resources that help franchise businesses to promote compliance with workplace laws through their franchise networks and minimise the risk that they'll be held legally responsible if their franchisees are not compliant with workplace laws;
- (f) Managing Labour Contracting and Supply Chains home page has information about managing labour contracting. There are practical resources to help small businesses effectively enter a new contract and review existing contracts;
- (g) Small Business Home Page provides a great starting point from which small businesses can obtain advice to support them in meeting their workplace relations responsibilities. It includes small business templates and guides;
- (h) Best Practice Guides provides an overview of the Fair Work workplace relations systems. It explains minimum employment conditions, record keeping, pay slips, unfair dismissal laws and other responsibilities;
- (i) Small Business Fair Dismissal Code and Checklist is a tool to help small business employers comply with the Small Business Fair Dismissal Code;
- (j) Small Business Help line provides quick and easy access to workplace relations advice; and
- (k) My Account allows users to store and receive personalised workplace information.

Any other ways Yarra could support vulnerable workers

- 17. Council's communication unit could produce a general article in Yarra News and promote social media highlighting links to:
 - (a) resources available to workers on wage rates / employment conditions; and
 - (b) the Fair Work anonymous report tool that allows users to easily make anonymous reports about dubious workplace practices they observe or hear about in the community could be promoted.
- 18. Information on the above links and FWO resources, could also be supplied to the ACU campus for the purpose of targeting international students.

External Consultation

- 19. Officers from Council's Economic Development Unit met with the President and Vice President of the Victoria Street Business Association to discuss the report and possible strategies.
- 20. On 23 July 2018, Officers met with Robert Hortle, Director Campaigns and Kellie Fonseca Assistant Director Campaigns – Proactive Compliance from the FWO, to discuss the report on compliance activities undertaken by the Fair Work Ombudsman and opportunities to support local food businesses in the future.
- 21. It was agreed that Council could assist the Fair Work Ombudsman as outlined above, in raising the awareness of the resources to local food premises about their obligations, and to workers about their entitlements.

Internal Consultation (One Yarra)

- 22. Specific advice on business registration for food and other relevant premises has been sought from officers from Council's Environmental Health Unit.
- 23. Council's communications unit provided advice on opportunities for broader promotion of the FWO tools and resources to support both businesses and vulnerable workers.
- 24. Specific advice on relevant legislation was sought from Governance.

Financial Implications

25. Any costs associated with printing and distribution of flyers can be absorbed within the 2018/2019 Economic Development operational budget at an approximate cost of \$1,000.

Economic Implications

26. The FWO investigation found that cafes, restaurants and takeaway food services consistently rank in the top three industries for wage and work conditions disputes over the last five years. Given the significant number of food businesses across Yarra's retail precincts, the potential number of non-compliant businesses presents a high likelihood to attract negative media attention and thereby damage the reputation of a precinct.
27. The report states that although there has been solid growth across the food and beverages industry over the past five years, price and quality are the primary areas of competition. Labour costs represent a significant cost for businesses in the hospitality industry. It is estimated that labour costs account for 13 – 22% of running costs for a takeaway business with a turnover of \$200,000 - \$600,000.
28. Advice from the FWO is that continued non-compliance by businesses will result in significant enforcement actions which could include civil proceedings being taken against the business by the FWO.

Sustainability Implications

29. Not relevant to this report.

Social Implications

30. According to the FWO Report:
"rising immigration and higher levels of overseas travel and overseas students, have transformed the food and beverage industry over the past two decades, resulting in a significant increase in the CALD migrant workers employed within the industry"
31. Due to cultural and language barriers, migrant workers often fall into the vulnerable worker category. This is particularly the case in the food and beverage industry, where in the 2016-2017 financial year the FWO saw 31.6% completed disputes were from visa holders, the most commonly identified visa type held by workers being Working Holiday Visa and Other.

Human Rights Implications

32. Workers' rights – the right to a fair wage for work is of notable relevance as is, promoting the understanding of National Award obligations / entitlements.

Communications with CALD Communities Implications

33. The FWO Report found that the profile of workers that were non-compliant were largely from a non-English speaking background. FWO have made it easier for migrant workers to report workplace concerns by launching the anonymous report tool in 16 languages other than English.

Council Plan, Strategy and Policy Implications

34. Council's Economic Development Strategy 2015 -2020 provides the strategic context for informing the local business community on available business support services. Providing links to small business operators on access to information re their obligations to pay award wages, penalty rates and superannuation relates to Direction 3 – Industry development and support, in particular the objective *provide targeted and relevant services and assistance to facilitate business growth, especially for SME's, with a greater focus on quality digital services and information.*

Legal Implications

35. There is no legal capacity for Council to enforce a business to provide information concerning wage payments to staff.

Other Issues

36. The FWO representatives have indicated that further audits would be conducted in other food precincts in Yarra in the near future. FWO also advised Council Officers that some businesses have incorrectly assumed that they won't be reaudited – the FWO audit campaign aims to debunk this assumption.

Options

37. This report is to provide information as requested in the July 2018 resolution.

Conclusion

38. Officers have considered how Council could support business and workers in accessing data concerning compliance with National Awards.
39. While the FWO audit looked at restaurants, many of these strategies could also apply to other small businesses in Yarra.
40. The noted strategy to specifically increase awareness and understanding by both the local business community and their employees, of:
- (a) the need of such:
 - (i) business's to be aware of their Award obligations in the sphere of wage payment and staff employment; and
 - (ii) employees to be aware of their entitlements; and
 - (b) the services and resources available from the Fair work Ombudsmen.
41. It is intended that this integrated and broader publicity approach will result in an enduring awareness of obligations / entitlements and an improved compliance.

RECOMMENDATIONS

1. That Council:
- (a) notes the outcomes of a Fair Work Ombudsman audit of precincts including one in Yarra identifying levels of non-compliance; and
 - (b) endorse the proposed strategies to provide information to the local business community and workers alike, on how to access information on obligations / entitlements and the services and resources available from the Fair Work Ombudsmen.

CONTACT OFFICER: Kim Swinson
TITLE: Coordinator Economic Development
TEL: 9205 5303

Attachments

- 1 [↓](#) Attachment 1 - Action Plan

Attachment 1 - Attachment 1 - Action Plan

Ways that Council could support Businesses in Yarra complying with National Award obligations.

Provide information to the local business community and workers on the services and resources available from the Fair work Ombudsmen.

Action	Potential Reach	Timeframe	Responsibility
Prepare and distribute by hand delivery an information flyer promoting FWO services and resources along with the 2019 business events calendar to key precincts see table below	491	December 2018 - February 2019	Economic Development
SBMS business bus be located at 6 key food precincts with information on services available	423	January – June 2019	Economic Development
Information on FWO services and resources are placed on Council's website	60,000+	October 2018	Economic Development
Article in business e-bulletin on FWO services and resources every fortnight for six months	2600+	October 2018	Economic Development
Article in Yarra e-news to residents on the Fair work anonymous reporting tool	18,000+	2018	Communications
Prepare and deliver flyers for distribution/display at the ACU campus		February/ March 2019	Economic Development
Prepare and article on FWO services and resources for the Liquor forum news	500	November 2018	Social Policy and Research
Prepare and distribute and article on FWO services and resources through Food News	2000+	Early 2019	Environmental Health
Prepare a tile in the quarterly Food News with information on FWO services		Early 2019	Environmental Health
Post and article on Council's facebook on Fair work anonymous reporting tool	9,000+likes	November 2019	Communications
Post and article on Council's Instagram on Fair work anonymous reporting tool	2,800+ likes	November 2019	Communications
Post award wages on Yarra's website		November 2019	Communications

Attachment 1 - Attachment 1 - Action Plan

<i>Most food-intensive precincts in Yarra</i>				
Precincts	Food share of business	Café/Rest	Takeaway	Total
Victoria Street	32%			70
Nth Fitzroy	30%	30	7	37
Smith Street	28%	72	12	84
Brunswick Street	27%	69	12	81
Swan Street	26%	53	10	63
Bridge Road	25%	75	13	88
Queens Parade	24%	20	5	25
Rathdowne Street	22%	17	3	20
Gertrude Street	21%	21	2	23
		357	64	491

11.5 Production and display of banners at the town halls for a climate emergency message

Trim Record Number: D18/183940

Responsible Officer: Group Manager Chief Executive's Office

Purpose

1. To consider options for the production and display of banners at Fitzroy Town Hall, Collingwood Town Hall, and Richmond Town Hall to convey:
 - (a) a climate emergency message; and
 - (b) the support for refugees message.

Background

2. Council recently carried the following resolution:--“....requests officers to bring a proposal to Council’s meeting on October 30 for the production and display of banners at Yarra’s Town Halls with the words; **“Climate Emergency: Yarra commits to strong action to keep warming below 1.5 degrees.”**”
3. Additionally there is the matter of existing banners noting Council’s support for refugees, which banners are now faded and looking tired.
4. This report proposes options for Council to consider the placement/replacement of banners at each of the Town Halls.
5. Of note is that:
 - (a) the newly installed banner system at Richmond Town Hall now provides the opportunity to quickly and at low cost, place, replace and/or change banners at that venue; and
 - (b) in regard to the heritage requirements applying at each of Collingwood and Fitzroy Town Halls, any banners can only be replaced by “like with like”, hence only with the heavier material banners.

External Consultation

6. External consultation on the options has occurred with:
 - (a) Banner companies;
 - (b) Equipment hire companies for placing of the banners; and
 - (c) Printer companies for production of the banners.

Internal Consultation (One Yarra)

7. Council officers from relevant business units have been consulted in the development of the presented options, and include:
 - (a) Statutory Planning;
 - (b) Building Surveyors; and
 - (c) Construction Management.

Financial Implications

8. The financial implications for the proposed options are outlined below. Please note these are estimates only.

Richmond Town Hall

- (a) Purchase and Placement of new banners.

Item	Estimated cost
Print/place new banner: - Climate Change.	\$250

This amount can be covered within existing operational budget of the Advocacy and Engagement branch.

Collingwood and Fitzroy Town Halls

- (b) Purchase and placement of new banners to replace the existing vinyl material banners on each of the Fitzroy and Collingwood Town Halls.

Item	Estimated cost
Provision and installation of 4 x new vinyl material banners: - 2 x Climate Change; - 2 x Support Refugees.	\$7,000

9. The proposed arrangement would be to use the existing hanging system to:
- (a) replace the two existing "Support Refugees" banners at **Fitzroy** Town Hall with:
 - (i) a new "Support Refugees" banner; and
 - (ii) a Climate Change banner; and
 - (b) replace the one existing "Trains not Tolls" banner at Collingwood Town Hall with:
 - (i) a new "Support Refugees" banner; and
 - (ii) hang a Climate Change banner in the position where the other "Support Refugees" banner had been.

Economic Implications

10. There are no economic implications of the matters considered in this report.

Sustainability Implications

11. The materials used for the prints of the banners will be sourced in accordance with Council's ethical procurement policy.

Social Implications

12. There are no social implications of the matters considered in this report.

Human Rights Implications

13. There are no human rights implications of the matters considered in this report.

Communications with CALD Communities Implications

14. There are no CALD implications of the matters considered in this report.

Council Plan, Strategy and Policy Implications

15. The options outlined in this report aligns with the Council Plan vision of 'A Sustainable Yarra – Council leads on sustainability and projects' including the specific objective of 'investigate initiatives to better manage the long term effects of climate change'. The climate emergency message conveys this commitment.

Legal Implications

16. There are no legal implications of the matters considered in this report.

Other Issues

17. As noted above, Council has recently installed a new banner system for Richmond Town Hall: - Flagtrax.
18. The Flagtrax banner system had been scoped to be installed at the other Town Halls – Collingwood and Fitzroy. A contractor had assessed these buildings and advised that due to the structures, a similar system to Richmond Town Hall would not be possible without drilling new holes into the building. Based on heritage advice from Council Officers, this option has not been further explored due to the potential damage it could cause to the buildings.
19. Thus it will be necessary to replace like with like, i.e. the existing, material banners at Collingwood and Fitzroy Town Halls.
20. This report recommends use of the existing hanging structures and to replacing the existing vinyl material banners at Collingwood and Fitzroy Town Halls when any new banners are approved.

Options

21. Below are the recommended options for placement of banners at each of the Town Halls, subject to the approval of wording and budget allocations.
22. It is noted - the wording of the 'Climate Emergency' message has been edited slightly to enable wording to be accommodated into a banner. This will require Councillors' endorsement.
23. The proposed options are thus summarised:

Richmond Town Hall

24. Use the existing banner system and print a new banner with the message:
'Climate Emergency: We commit to strong action to limit warming to 1.5 degrees.'

Fitzroy Town Hall

25. Using the existing hanging system, replace the two existing "Support Refugees" material banners with:
 - (a) a new "Support Refugees" banner; and
 - (b) a "Climate Emergency" banner.

Collingwood Town Hall

26. Using the existing hanging system, replace the one remaining "Trains not Tolls" material banners with:
 - (a) a new "Support Refugees" banner; and
 - (b) a "Climate Emergency" banner.

Conclusion

27. This report recommends Council proceeds with:
 - (a) update wording for the banners to 'Climate Emergency: "We commit to strong action to limit warming to 1.5 degrees";
 - (b) update one of the existing banners on Richmond Town Hall with the "Climate Emergency" message; and
 - (c) submit a proposal for the replacement of existing material banners at Fitzroy and Collingwood Town Halls as part of the new initiatives budget process.

RECOMMENDATION

1. That Council:
 - (a) note the report;
 - (b) approve the placement of a new 'Climate Emergency' banner at Richmond Town Hall from the current budget and using the new Flagtrax hanging system; and
 - (c) refer the matter of replacement of the existing material banners at Fitzroy and Collingwood Town Halls as part of the new initiatives budget process.

CONTACT OFFICER: Frances Nolan
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TEL: 9205 5177

Attachments

There are no attachments for this report.