

Open Space Reserve Expenditure

Projects Delivered – 2019/20	Expenditure \$'000
Condell Street Reserve	\$89
Browns Reserve	\$67
Gahan Reserve	\$177
Alphington Park	\$1
Alphington Park Oval	\$120
Burnley Park Oval	\$120
Edinburgh Gardens	\$17
TOTAL	\$591

Projects Delivered – 2018/19	Expenditure \$'000
Kevin Bartlett Reserve	\$410
Edinburgh Gardens	\$158
Fairfield Park Public Toilets	\$223
Darling Gardens	\$443
George Knott Reserve	\$159
Other eligible open space projects	\$486
TOTAL	\$2.062M

Open Space Reserve Expenditure

Projects Delivered – 2017/18	Expenditure \$'000
Construction of a new local park – Charles St	\$724
George Knott Reserve works	\$576
Merri Creek Trail – Coulsen Reserve Path	\$287
Darling Gardens – Playground	\$184
TOTAL	\$1.771M

Projects Delivered – 2016/17	Expenditure \$'000
Abbotsford new park	\$96
Allen Bain Reserve	\$6
Barkly Gardens	\$85
Children's Services Centres - Open Space	\$35
Darling Gardens	\$56
Edinburgh Gardens	\$4
George Knott Reserve	\$69
Kevin Bartlett Reserve	\$438
Langdon Reserve	\$99
Mayors Park	\$139
McConchie Reserve	\$123

Open Space Reserve Expenditure

Projects Delivered – 2016/17	Expenditure \$'000
Merri Creek Parklands	\$789
Minor Works OS	\$181
Open Space Waste Assets	\$134
Open Space Signage Renewals	\$60
Ramsden St Oval	\$13
Rushall Reserve	\$28
Scullin Walk	\$120
Studley St Reserve	\$36
W.T. Peterson Community Oval	\$25
Wangaratta St/Stewart St Reserve	\$29
Williams Reserve	\$476
Yarra Primary School	\$348
TOTAL	\$3.388M

Projects Delivered – 2015/16	Expenditure \$'000
Annettes Place (River St Reserve)	\$27
BARKLY GARDENS	\$268
DARLING GARDENS	\$7
EDINBURGH GARDENS	\$3



Open Space Reserve Expenditure

Projects Delivered – 2015/16	Expenditure \$'000
Inner Circle - Holden Byrne Reserve	\$63
INNER CIRCLE PARK - HARDY GALLAGHER RESE	\$56
K Bartlett Reserve (excl. Sport Field &	\$36
LEE ST SHRUB BEDS	\$56
WHITE ST RESERVE	\$120
WILLIAMS RESERVE	\$41
Minor Works Assets	\$33
Open Space Children Services	\$29
COULSON RESERVE	\$6
CURTAIN SQUARE	\$23
K BARTLETT RES, BASTOW SOCCER 1	\$6
K BARTLETT RES, FLETCHER SOCCER 1	\$39
K BARTLETT RES, FLETCHER SOCCER 2	\$39
K BARTLETT RES, LOUGHNAN OVAL	\$11
W T PETERSON COMMUNITY OVAL	\$49
Yambla St Soccer	\$6
Minor Works Assets	\$17
BURNLEY GOLF COURSE	\$20



Open Space Reserve Expenditure

Projects Delivered – 2015/16	Expenditure \$'000
K Bartlett Reserve (excl. Sport Field &	\$24
Minor Works Assets	\$305
Signage Renewal Program	\$84
BARKLY GARDENS	\$14
GEORGE KNOTT RESERVE	\$40
Minor Works Assets	\$33
CHARLES EVANS RESERVE	\$15
Victoria Park and Surrounds	\$36
BURNLEY PARK OVAL	\$90
Design works - Implementation of the Open Space Strategy	\$90
EDINBURGH GARDENS	\$285
Edinburgh Gardens Park Lighting	\$236
Improving Access to Open Space	\$123
K BARTLETT RES, BASTOW SOCCER 1	\$32
Rushall crescent shared path by-pass	\$56
Shared Pathway - Merri creek trail to Co	\$9
Victoria Park and Surrounds	\$337
Condition Audits	\$71
Fairfield park	\$67

Open Space Reserve Expenditure

Projects Delivered – 2015/16	Expenditure \$'000
635 Church street - Western Streetscape	\$227
TOTAL	\$3.13M

Projects Delivered – 2014/15	Expenditure \$'000
635 Church street - Western Streetscape	\$223
Alexander Ben Reserve	\$92
ALLEN BAIN RESERVE SOCCER	\$104
ALPHINGTON PARK	\$212
Alphington Park Dog Obedience shelter	\$57
ALPHINGTON PARK OVAL	\$231
Burnley Golf Course Administration	\$11
Canoe Club & Residence - Fairfield Park	\$88
Car park works - open space	\$242
CITIZENS PARK	\$135
CLARKE ST PARK	\$64
CONDELL ST RESERVE	\$14
DARLING GARDENS	\$5



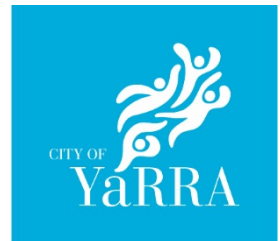
Open Space Reserve Expenditure

Projects Delivered – 2014/15	Expenditure \$'000
Design works - Implementation of the Open Space Strategy	\$55
EDINBURGH GARDENS	\$260
Edinburgh Gardens Juniors Pavilion	\$26
Edinburgh Gardens Park Lighting	\$350
FAIRFIELD PARK	\$89
Johnston/Saunders/Loughnan Pavilion	\$77
K BARTLETT RESERVE	\$147
LOYOLA BIKE TRACK Sporting	\$95
Main Yarra Trail	\$369
Maxwell Sutherland Pavilion - Fairfield	\$1,293
Minor Works Open Space Assets	\$39
New Park - 635 Church street	\$1,472
O' CONNELL RESERVE	\$47
Open Space Drainage Works	\$304
QUARRIES PARK	\$49
Quarries Park - Yambla St Pavilion & Pub	\$14
RAMSDEN ST Oval	\$145
Richmond Tce/Docker st - road closure for new park	\$205

Open Space Reserve Expenditure

Projects Delivered – 2014/15	Expenditure \$'000
Rushall crescent shared path by-pass	\$37
Shared Pathway - Merri creek trail to Co	\$87
Signage Renewal Program OS	\$83
Signage replacement program	\$46
Victoria Park - Bob Rose pavilion	\$46
WILLIAMS RESERVE	\$59
YAMBLA ST OVAL	\$17
TOTAL	\$6.893M

Projects Delivered – 2013/14	Expenditure \$'000
Alphington Park	\$180
Annette's Place/River St Reserve	\$41
Burnley Park	\$466
Bushland Vegetation	\$211
Clifton Hill Tennis Club	\$108
Clifton Reserve	\$8
Community Room - FF Pavilion	\$12
Cubbies - Landscaping	\$17
Curtain Square	\$129



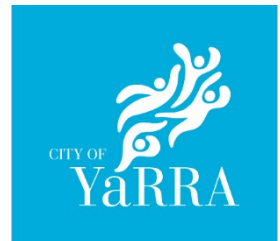
Open Space Reserve Expenditure

Projects Delivered – 2013/14	Expenditure \$'000
Darling Gardens	\$14
Design Works - Open Space Strategy	\$67
Edinburgh Gardens Rain garden	\$50
Fairfield Park Drainage	\$128
Hall Reserve	\$179
Holden Byrne Park	\$80
K. B. Reserve Fletcher Soccer 1	\$23
K. B. Reserve Fletcher Soccer 2	\$77
Kevin Bartlett Reserve	\$76
King William Reserve	\$46
Loyola Bike Track Sporting	\$66
Main Yarra Trail	\$251
Malcolm Graham Pavilion	\$15
Maxwell Sutherland Pavilion	\$416
Minor Works Open Space Assets	\$289
New Park - 635 Church St	\$875
New Park - Lennox St / Butler St	\$686
New Park - Richmond Tce/Docker St	\$673
Open Space Audits	\$13
Open Space Childrens Services	\$90

Open Space Reserve Expenditure

Projects Delivered – 2013/14	Expenditure \$'000
Park Street Linear Park	\$403
Public Toilet - Edinburgh Gardens	\$236
Public Toilets Program	\$28
Quarries Park	\$89
Ramsden Street Oval	\$264
Ryan Reserve	\$36
Ryans Reserve Netball Pavilion	\$90
Signage Renewal Program OS	\$41
Swan St (Yarra Blvd) Reserve	\$16
Tennis Club Edinburgh Gardens	\$26
Victoria Park Oval	\$239
Walker Street Sports Lights	\$50
Williams Reserve	\$28
TOTAL	\$7.091M

Projects Delivered – 2012/13	Expenditure \$'000
Alphington Park	\$64
Alphington Park Oval	\$22
Bath Street Reserve	\$101



Open Space Reserve Expenditure

Projects Delivered – 2012/13	Expenditure \$'000
Burnley Golf Course - Safety Works	\$85
Burnley Park	\$163
Bushland Vegetation - Various Sites	\$183
Citizens Park	\$36
Condition Audits Open Space Assets	\$54
Coulson Reserve Pavilion	\$8
Curtain Square	\$37
Darling Gardens	\$22
Design Works - Open Space Strategy	\$78
Dights Falls Park	\$183
Edinburgh Gardens	\$128
Fairfield Park	\$40
Fairfield Park Oval	\$653
Gahans Reserve	\$30
George Knott Reserve	\$121
Janet Millman Reserve	\$19
King William Reserve	\$151
Main Yarra Trail	\$109
Maxwell Sutherland Pavilion	\$10
Mayors Park	\$101

Open Space Reserve Expenditure

Projects Delivered – 2012/13	Expenditure \$'000
Minor Works Open Space Assets	\$146
New Open Space - Oxford Street	\$505
New Park - Lennox St / Butler St	\$324
New Park - Richmond Tce/Docker St	\$21
Open Space Childrens Services	\$77
Oxford St Park (new)	\$264
Park Street Linear Park	\$290
Quarries Park	\$158
Raines Reserve	\$12
Signage Renewal Program OS	\$65
Smith Reserve	\$106
Tennis Club - Edinburgh Gardens	\$292
Thomas Kidney Reserve	\$8
W. T. Peterson Community Oval	\$13
Walker Street Oval	\$48
Williams Reserve	\$3
TOTAL	\$4.727M



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Projects Delivered – 2011/12	Expenditure \$'000
Allen Bain Reserve	\$39
Allen Bain Reserve Soccer	\$28
Alphington Park Oval	\$65
Annettes Place/River St Reserve	\$39
Atherton Reserve	\$129
Barkly Gardens	\$31
Browns Reserve	\$13
Bundara St (Merry Ck Bridge) Reserve	\$12
Burnley Golf Course	\$67
Burnley Golf Course Greens	\$67
Burnley Park	\$26
Bushland Vegetation - various	\$127
Citizens Park	\$6
Citizens Park Oval	\$28
Collins Bridge - Merri Ck Trail	\$548
Community Gardens	\$1
Coulson Reserve	\$6
Curtain Square	\$26
Darling Gardens	\$15
Design works- Open Space Strategy	\$92



Open Space Reserve Expenditure

Projects Delivered – 2011/12	Expenditure \$'000
Dights Falls Park	\$24
East of Yarra River	\$93
Edinburgh Gardens	\$93
Edinburgh Gardens Wetland & Water T	\$948
Edwards Place	\$40
Golden Sq / Bicentennial Park	\$27
Hardy Gallagher Reserve Inner	\$35
Inner Circle Railway Reserve	\$120
Johnston St Park	\$22
K Bartlett Res Fletcher Soccer2	\$52
K Bartlett Res Loughnan Oval	\$15
K Bartlett Reserve	\$19
King William Reserve	\$2
Linear Park Reserve	\$139
McConchie Reserve	\$23
Minor Works Open Space Assets	\$118
Open Space Children Services	\$77
Oxford St Park (new)	\$175
Park St Linear Park	\$12
Quarries Park	\$44

Open Space Reserve Expenditure

Projects Delivered – 2011/12	Expenditure \$'000
Shade Sails	\$22
Studley St Reserve	\$28
Triangle Park (Alexandra Pde Res)	\$15
W T Peterson Community Oval	\$149
Walker St Oval	\$13
TOTAL	\$3.670M

Projects Delivered – 2010/11	Expenditure \$'000
Alphington Park	\$22
Barkly Gardens	\$69
Barkly Gardens Pavilion	\$9
Batman St Reserve	\$69
Browns Reserve	\$91
Burnley Golf Course	\$71
Burnley Park	\$43
Burnley Park Oval	\$288
Bushland Vegetation - Various Sites	\$203
Cambridge Park	\$99
Clarke St Park	\$68



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Projects Delivered – 2010/11	Expenditure \$'000
Community Gardens	\$25
Curtain Square	\$32
Edinburgh Gardens Oval	\$295
Edinburgh Gardens Wetland	\$198
Energy Efficient lighting sports	\$509
Fairfield Park	\$140
Fairfield Park Boathouse	\$85
FTH Precinct Plan Open Space Implementation	\$30
George Knott Reserve	\$65
Golden Square/Bicentennial Park	\$10
K Bartlett Reserve Loughnan Oval	\$100
Linear Park (off-street Bike Paths)	\$376
Main Yarra Trail - Bike Paths	\$507
New Park - Oxford St Collingwood	\$22
Open Space Children Services	\$35
Peel Street Park	\$701
Quarries Park	\$47
Ramsden St Sports Pavilion	\$49
Shade Sail	\$75



Open Space Reserve Expenditure

Projects Delivered – 2010/11	Expenditure \$'000
Swan St (Yarra Boulevard) Reserve	\$9
TOTAL	\$4.341M