

Annual Budget 2021/22 for adoption on 24 June 2021



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Message from the Mayor

We are pleased to invite you to view our draft Budget for 2021/22.

This document forms an integral part of Council's overall strategic planning framework, setting out our priorities as we can build a fairer, more equal and climate-safe Yarra.

We developed this year's draft Budget following broad community consultation held between November 2020 and January 2021. During this time, we heard from more than 1300 people about their aspirations and priorities for the future. These insights are helping inform our 15-year Community Vision and the draft Budget 2021/22.

Local Governments are complex organisations, and like all councils and all tiers of Government, Yarra's financial position has been impacted significantly by the pandemic.

Despite the challenging times we are in, I am incredibly proud to present a draft Budget that continues to address the current needs of our community, while also addressing what will be required in the future. As we recover from the health and economic challenges of COVID-19, Council is committed to investing in what makes our neighbourhoods such great places to live for everyone.

This is a draft Budget that continues to build a solid foundation, ensuring Council has a strong and sustainable financial position in the years ahead. It continues to invest in the local community and deliver key essential services and infrastructure.

A focus on community is key and this year's draft Budget delivers on Yarra's key strategic priorities, particularly around community building and environmental sustainability. This is a Green New Deal draft Budget, which will build a fairer, more equal Yarra community and tackle the climate emergency.

Yarra has a strong and proud history of triumphing in the face of adversity. This document stays true to that and I am incredibly proud to be delivering a draft Budget of this calibre. Not only does it acknowledge and respond to the extraordinary circumstances of last year, but it highlights the resilience we have all shown and strengthens community aspirations and strategic priorities for Yarra.

This draft Budget reflects our priority to keep Yarra liveable by tackling the climate emergency, increasing green public space, boosting active transport and fighting inequality by supporting those in need and creating local jobs.

Some key highlights of this year's draft Budget include:

- Yarra's Transport Action Plan and continued investment in new bicycle infrastructure
- Funding to progress the roll out of a food and organics (FOGO) kerbside collection service
- Collingwood Town Hall precinct Community Hub feasibility study, delivering essential services including a maternal and child health service
- New toilets at Edinburgh Gardens
- Gwynne Street Park will be upgraded and extended to provide more greenery and amenity to the residents and workers in Cremorne
- Increased tree planting program across the city
- Grants to support businesses and vulnerable communities in the climate emergency
- New pedestrian infrastructure across Yarra making getting to school safer and more accessible.
- Transitioning our swimming pools off gas to 100% renewable electricity and improving the energy efficiency of our leisure centres

- Capacity to continue delivering on important Council actions, such as integrated water management, urban agriculture strategy, nature strategy and our heritage aspects of Yarra, including Indigenous heritage.

The draft Budget includes a rate increase of 1.5 per cent, which is consistent with the 2021-22 rate cap outlined under the Fair Go Rating System.

We have worked hard to provide a responsible draft Budget that balances current priorities with future needs, and we now want to hear from you. The draft Budget is available to view on our Your Say Yarra site or you can attend one of our draft Budget information sessions.

Alternatively, you can contact us by emailing info@yarracity.vic.gov.au

The draft Budget will be out for community feedback until Friday, 21 May 2021.

Thank you for taking the time to view our draft Budget. We welcome and value your feedback and look forward to hearing from you.

Warm regards,

Mayor Cr Gabrielle de Vietri
Yarra City Council

Executive Summary

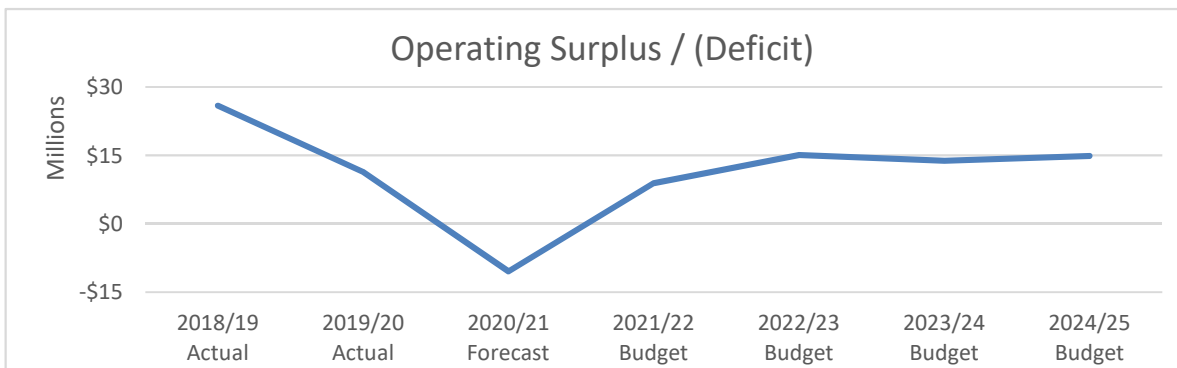
Yarra City Council's 2021/22 Budget is released as our community continues to be impacted by the COVID-19 pandemic, which has had a significant and continuing influence on the Yarra community. It has also impacted the financial circumstances of Council.

Over the coming years we will continue working to support our community while also ensuring Council remains financially sustainable. Key statistical information is provided below comparing the 2020/21 Forecast to the 2021/22 Budget. The 2020/21 financial figures are materially impacted by COVID-19, while this budget assumes a return to some degree of economic normality for 2021/22. It is recognised that this assumption remains a risk to our budget projections.

Our overall operating results is an improvement of \$19.4m from the 2020/21 Forecast. Our first ever budget deficit in 2020/21 is expected at this point to be (\$10.4m) while our budget for 2021/22 returns us to a modest \$8.9m surplus. We will need to grow this surplus in future years in order to fund our capital works and other programs.

Much of Council's cash reserves are held for specific and allocated purposes; for example open space contributions to fund future investments in much needed Community Open space. This budget contains provision for an additional \$20m of potential borrowing to help fund our capital investment into the municipality.

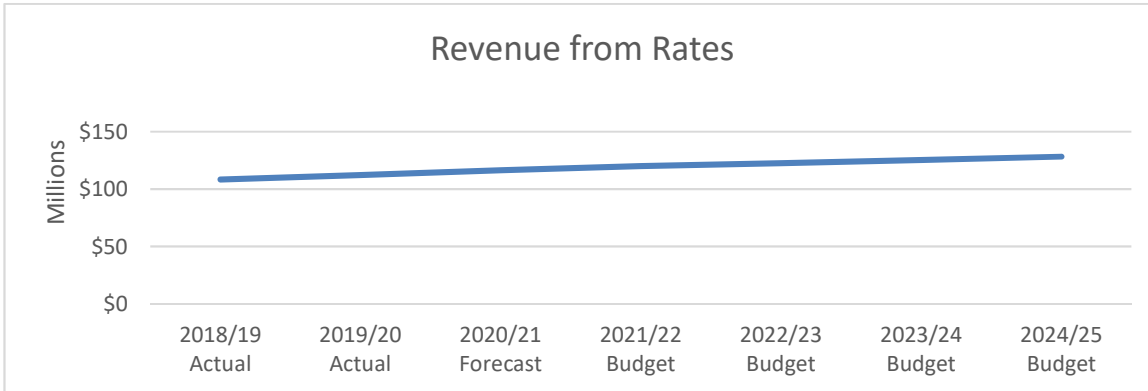
1. Operating Result



The expected operating result for the 2021/22 year is a surplus of \$8.9m which is an improvement of \$19.3m from the 2020/21 Forecast. This is partly due to the assumption of a return to pre COVID activities in 2021/22. The impact of COVID on Council finances is clearly demonstrated in the graph above, as loss of revenue and importantly our investment in COVID support and relief packages for the community has seen a marked effect on our financial results in the past two years.

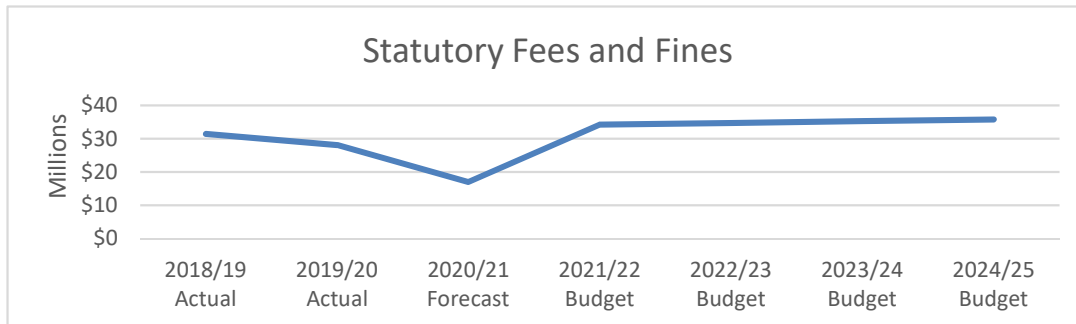
2. Rates and Charges

Total revenue from rates and charges is projected to be \$120.0m which incorporates the average rate increase of 1.5%. This is in line with the Fair Go Rates System (FGRS) which caps rates increase by Victorian councils for the 2021/22 financial year. Council has not elected to apply to the Essential Services Commission (ESC) for a variation.



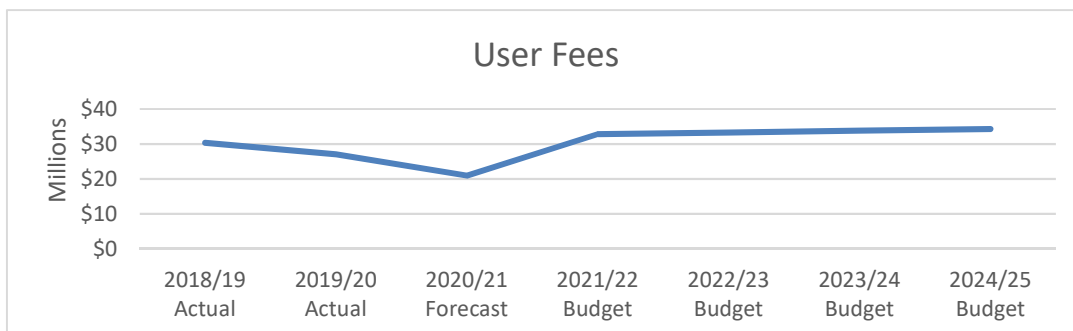
It is important to note, the actual rate increases experienced by individual ratepayers may differ from the 1.5% increase due to revaluations. Rate increases are impacted by the average rate increase (1.5%) and the property valuation increases (or decreases) of individual properties relative to the average across the municipality. If your property value increased by less than the average for the Council your rates will increase by less than 1.5% and may in fact reduce from the previous year. If your property increased in value by more than the average, your rates will increase by more than 1.5%.

3. Statutory Fees and Fines



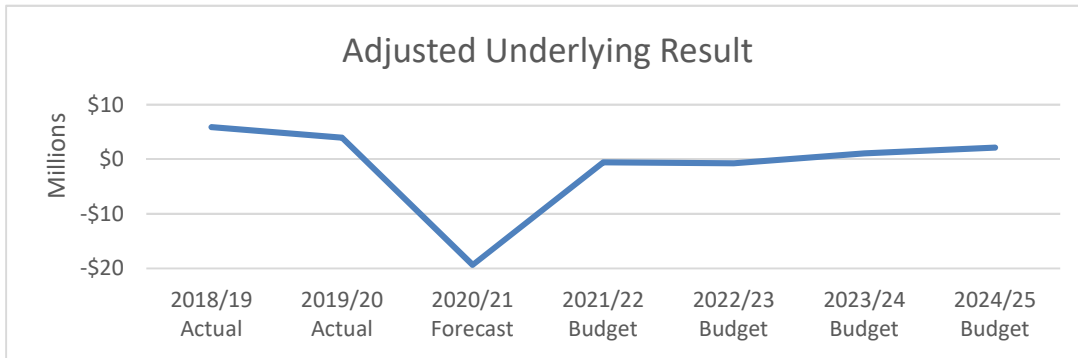
Revenue from Statutory Fees and Fines are expected to be \$34.2m which is an increase of 50% on the 2020/21 Forecast. This reflects the dramatic drop in revenue in 2020/21 (particularly parking revenue) due to COVID-19 and a budgeted return to pre COVID activities in 2021/22.

4. User Fees



Revenue from User Fees are expected to be \$32.8m which is an increase of 36% on the 2020/21 Forecast. This is again related to the assumption of a return to pre COVID activity levels in 2021/22.

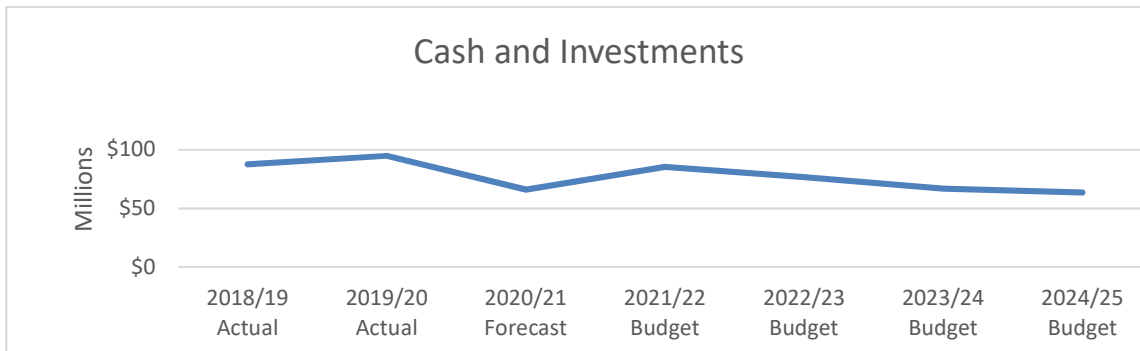
5. Financial Sustainability



The adjusted underlying result is the surplus/deficit for the year adjusted for capital grants and contributions. This is a measure of financial sustainability, and it shows a marginal improvement over the term of the Budget.

The budget has been prepared for the four year period ending 30 June 2025. It is set within a Financial Plan, which assists Council adopting a budget within a longer term financial framework. The key objective of the Financial Plan is to maintain financial sustainability in the medium to long term, while still achieving the Council’s strategic objectives.

6. Cash and Investments



Cash and investments, including term deposits, are expected to increase by \$18.7m during the year to \$84.8m as at 30 June 2022. This is mainly influenced by additional borrowing capacity of \$20m that this budget allows Council to undertake if required.

It is important to note that Council must maintain a reasonable amount of cash to meet the requirements of Council business. This ensures all accounts can be paid during times of low income. Council also hold funds for trust and reserves. This ensures all reserves can be accessed at any time to fund the purpose of the reserve. Our open space reserve is an example with funds received from developers specifically set aside for future investment in open spaces within our municipality. Apart from the potential additional borrowing of \$20m, our unrestricted cash reserves comprise only \$10m of the \$84.8m described above.

7. Borrowing

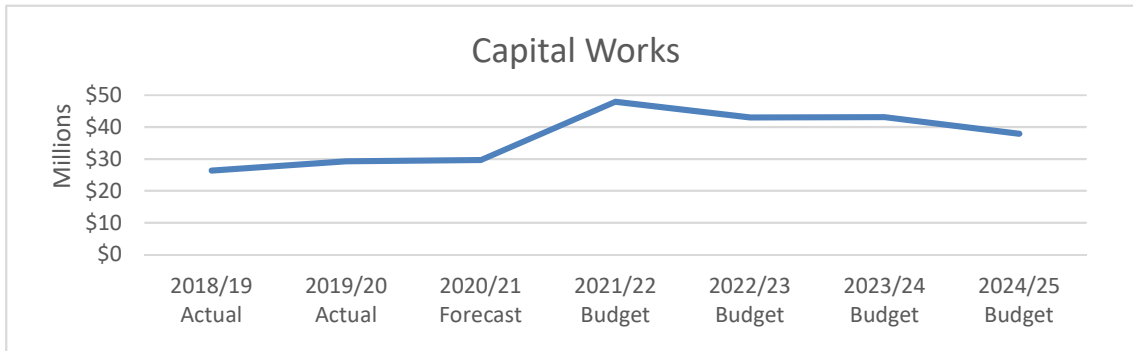
Council recognises that long term borrowings can be a useful tool for funding renewal of existing and major new assets. It also recognises that while borrowings enhance the capacity of Council's short term capital program, debt repayment and borrowing costs may potentially limit the capacity of future capital programs. It is, therefore, important that the utilisation of debt as a funding tool is applied judiciously.

Council borrowed \$32.5m in 2013/2014 to settle the Vision Super unfunded defined benefit liability and fund major capital projects. This borrowing is due to be repaid in full in November 2021. Council is refinancing the debt with an aim to repay the loan over ten years.

In addition to the \$32.5m refinancing, this budget also allows capacity for Council to borrow up to \$20 million in 2021/22. The potential additional borrowings will support Council in delivering our significant program of capital works.

This budget does assume Council will repay principal and interest on all borrowed funds (new and renewed) on an annual basis with a long term reduction in borrowings across the next ten years. Our principal repayments will allow us, depending on prevailing circumstances in the future, to have capacity to borrow further in later years, should that be required.

8. Capital Works



Our Capital works spend has been impacted over the past two financial years by COVID-19. We are delighted to provide a budget that shows a major lift in capital investment across the next four years. Our 2021/22 capital investment comprises \$38.7m of new projects (as detailed throughout this budget document) and a further \$9.2m of expected carried forward projects from the 2020/21 financial year.

Budget Influences

The four years represented within the Budget are 2021/22 through to 2024/25. In preparing the 2021/22 budget, a number of influences have been taken into consideration. These are outlined below:

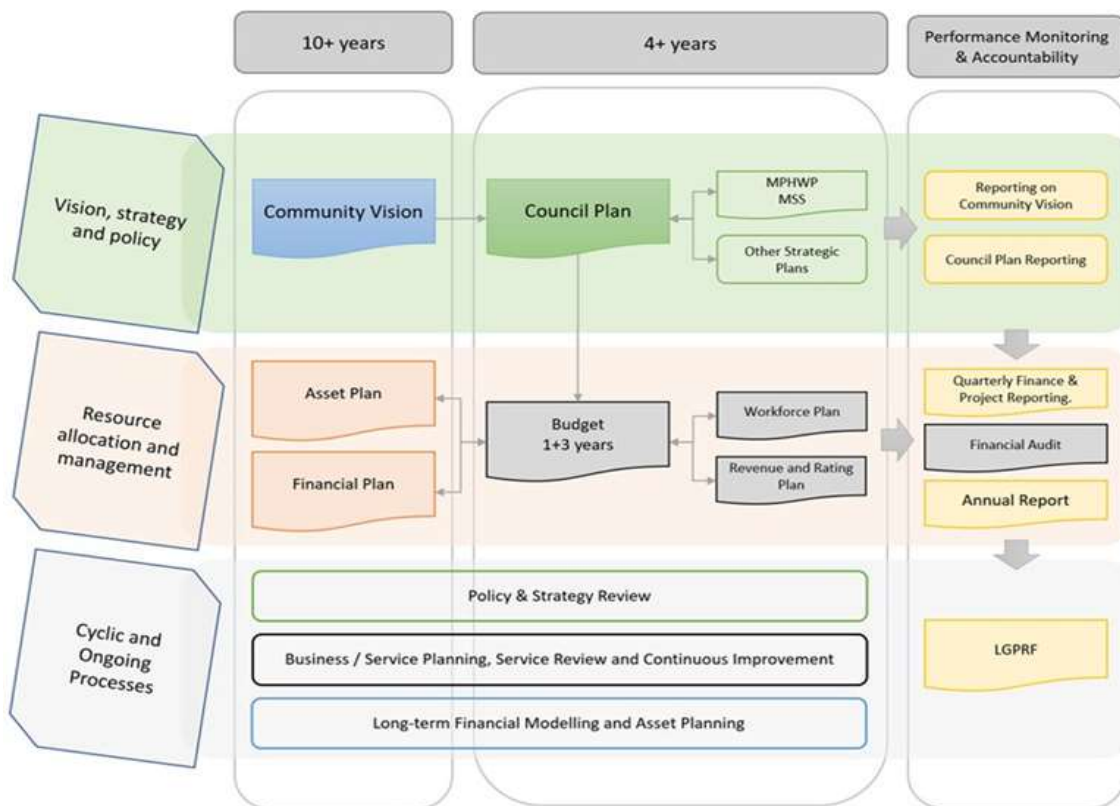
- Population Growth – As of 2020, the resident population was estimated at around 103,000 residents living across 40,000 households. The average household size is 2.1 people. Half of households rent their home, well above the Greater Melbourne average (29%). 10% of Yarra's residents live in public housing, well above the Greater Melbourne average (2.6%). Almost 4 in 10 Yarra households are in the highest income quartile earning over \$2,395 per week. 1 in 5 households are in the lowest quartile group earning up to \$740 per week. 29% of Yarra's residents were born overseas. Yarra's population is predicted to grow by 37% between 2020 and 2035, to reach 142,000.
- Location – Yarra's 19.5 square kilometres include the suburbs of: Abbotsford, Alphington (south of Heidelberg Road), Burnley, Carlton North, Clifton Hill, Collingwood, Cremorne, Fairfield (south of Heidelberg Road), Fitzroy, Fitzroy North, Princes Hill and Richmond.
- Superannuation – Council has an ongoing obligation to fund any investment shortfalls in the Defined Benefits Scheme, which has been closed to new members since 1993. The last call on Local Government was in the 2012-2013 financial year where Council was required to pay \$11.3m to top up its share of the Defined Benefits Scheme. The amount and timing of any liability is dependent on the global investment market. At present the actuarial ratios are at a level that additional calls from Local Government are not expected in the next 12 months.
- Financial Assistance Grants – The largest source of government funding to Council is through the annual Victorian Grants Commission allocation. The overall state allocation is determined by the Federal Financial Assistance Grant.
- Capital Grant Funding – Capital grant opportunities arise continually.
- Cost shifting - this occurs where Local Government provides a service to the community on behalf of the State and Federal Government. Over time, the funds received by Local Governments does not increase in line with real cost increases, such as school crossing or library services, resulting in a further reliance on rate revenue to meet service delivery expectations.
- Enterprise Agreement (EA) – Council is in the process of an enterprise agreement negotiation. The outcome of the agreement may have a significant impact on Council's operating costs.
- Rate Capping – The Victorian State Government continues to apply a cap on rate increases. The cap for 2021/22 has been set at 1.50%.
- Supplementary Rates – Supplementary rates are additional rates received after the budget is adopted each year, for the part of the year when a property value increases in value (e.g. due to improvements made or change in land class), or new residents become assessable. Importantly, supplementary rates recognises that new residents require services on the day they move into the municipality and Council is committed to providing these. Supplementary rates income is based on historical and forecast data and is set at anticipated levels. Supplementary rates become part of the general rates in the following year.
- Waste Disposal Costs – The Environment Protection Agency (EPA) regulation has a sustained impact on Council with regards to compliance with existing and past landfills sites. Waste disposal costs are also impacted by industry changes such as increasing EPA landfill levies and negotiation of contracts e.g. recycling sorting and acceptance.
- Development Contributions – The rate of growth and flow of development contributions income depends on land sales and the desire of developers to construct new developments within the municipality. As Yarra's Development Contribution scheme only formally commenced in early 2021, development contributions income is based on forecast data and is set at anticipated levels.
- Coronavirus – COVID-19 has presented a fast-evolving significant challenge to businesses, households, and the economy worldwide. Council has acted in the interest of keeping our community, residents and workforce safe.

1. Link to the Council Plan

This section describes how the Budget links to the achievement of the Community Vision and Council Plan within an overall integrated planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term (Community Vision and Financial Plan), medium term (Council Plan, Workforce Plan, and Revenue and Rating Plan) and short term (Budget) and then holding itself accountable (Annual Report).

1.1 Legislative Planning and accountability framework

The Budget is a rolling four-year plan that outlines the financial and non-financial resources that Council requires to achieve the strategic objectives described in the Council Plan. The diagram below depicts the integrated planning and reporting framework that applies to local government in Victoria. At each stage of the integrated planning and reporting framework there are opportunities for community and stakeholder input. This is important to ensure transparency and accountability to both residents and ratepayers.



Source: Department of Jobs, Precincts and Regions
 - MPHWP MSS - Municipal public health and wellbeing planning - Municipal Strategic
 - LGPRF Local Government Performance Reporting Framework

The timing of each component of the integrated planning and reporting framework is critical to the successful achievement of the planned outcomes.

The Council Plan 2017-21 expires on 30 June 2021. A Council Plan 2021-25 is being developed and will be adopted by 31 October 2021 in accordance with the Local Government Act 2020. Yarra City Council is also developing its first Community Vision, which is a new requirement of the Local Government Act 2020. The Vision – Yarra 2036 - will identify the long-term aspirations and priorities of the community and provide a future lens to guide Council's planning and decision making.

The draft 2021/22 Budget has been structured according to the Strategic Objectives in the current Council Plan 2017-21. It is acknowledged that this will change once new Strategic Objectives are adopted as a result of the work in progress to develop a Community Vision and the Council Plan 2021-25.

1.1.2 Key planning considerations

Service level planning

Although councils have a legal obligation to provide some services—such as animal management, local roads, food safety and statutory planning—most council services are not legally mandated, including some services closely associated with councils, such as libraries, building permits and sporting facilities. Further, over time, the needs and expectations of communities can change. Therefore councils need to have robust processes for service planning and review to ensure all services continue to provide value for money and are in line with community expectations. In doing so, councils should engage with communities to determine how to prioritise resources and balance service provision against other responsibilities such as asset maintenance and capital works.

1.2 Our purpose

Our Vision

A vibrant, liveable and sustainable inner city that the community can be proud of.

Our values

We aim to achieve the greatest outcomes for the community through delivering our Council Plan and working with, and for, all in Yarra. Our values guide our conduct and working relationships with colleagues and the community.

ACCOUNTABILITY

We own what we do and expect others to as well.

RESPECT

We include all. Diversity is our strength.

COURAGE

We are intentional in our actions. We seek the brave path.

1.3 Strategic objectives

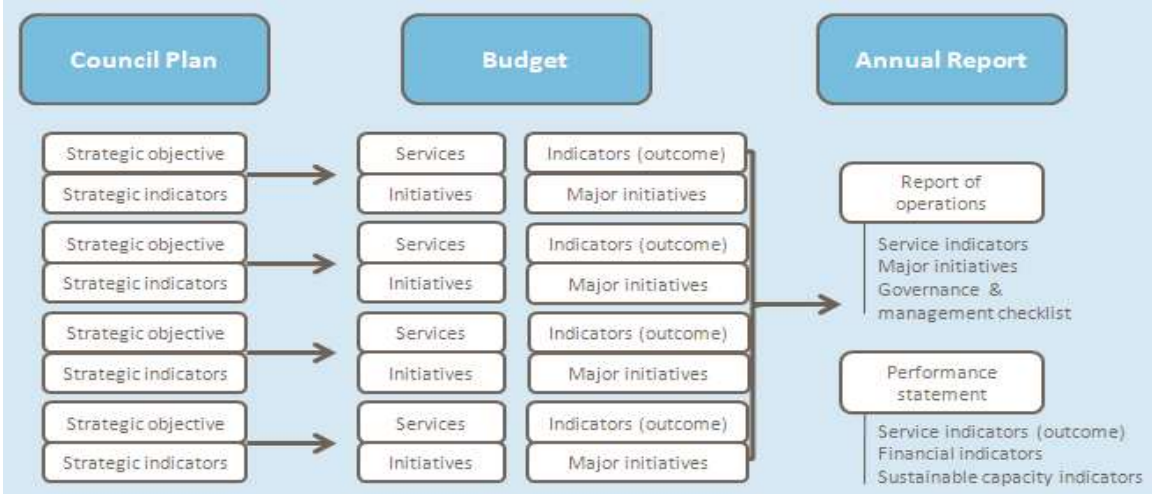
Council delivers services and initiatives across a number of Branches and Business Units. Each contributes to the achievement of one of the Strategic Objectives as set out in the Council Plan incorporating the Municipal Public Health and Wellbeing Plan for the years 2017-21.

The following table lists the seven Strategic Objectives as described in the Council Plan 2017-21.

Strategic Objective	Description
1. A healthy Yarra: Community health, safety and wellbeing are a focus in everything we do	Council plays a key role in contributing to our community's health and wellbeing. From delivering maternal and child health services to ensuring access to open space, enforcing noise regulations to supporting community and cultural initiatives, community health, safety and wellbeing is central to everything we do.
2. An inclusive Yarra: Inclusion, diversity and uniqueness are welcomed, respected and celebrated	Identity was a passionate and recurring theme throughout community consultation for the Council Plan. Our community values its diversity. Creating a safe place where people of all ages, genders, sexualities, abilities, cultures and backgrounds feel welcome and connected is a priority for Council.
3. A sustainable Yarra: Council leads on sustainability and protects and enhances its natural environment	As Victoria's first carbon-neutral council, we are proud of our commitment to sustainability. Protecting our natural environment and supporting our community to reduce its environmental footprint will continue to be a priority for Council.
4. A liveable Yarra: Development and growth are managed to maintain and enhance the character and heritage of the city	With demand for inner city housing increasing, Council is mindful of the importance of balancing the needs of new and existing residents, and ensuring that development does not encroach on the amenity or heritage of our city.
5. A prosperous Yarra: Local businesses prosper and creative and knowledge industries thrive	Yarra is a great place to do business and to work. Supporting local businesses and creative industries not only contributes to Yarra's economy, but also increases local employment opportunities, enhances street life and fosters community connectedness.
6. A connected Yarra: Connectivity and travel options are environmentally sustainable, integrated and well-designed	Council is committed to creating a city that is accessible to all irrespective of levels of personal mobility, to support a fulfilling life without the need for a car.
7. A leading Yarra: Transparency, performance and community participation drive the way we operate	Council is committed to change through an energised, cohesive team of professionals, recognised for our leadership, innovation and service.

2. Services and service performance indicators

This section provides a description of the services and initiatives to be funded in the Budget for the 2021/22 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan. It also describes several initiatives and service performance outcome indicators for key areas of Council’s operations. Council is required by legislation to identify major initiatives and service performance outcome indicators in the Budget and report against them in their Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below



Source: Source: Department of Jobs, Precincts and Regions

2.1 Strategic Objective 1

A healthy Yarra:

A place where... community health, safety and wellbeing are a focus in everything we do

Council plays a key role in contributing to our community’s health and wellbeing. From delivering maternal and child health services to ensuring access to open space, enforcing noise regulations to supporting community and cultural initiatives, community health, safety and wellbeing is central to everything we do.

Services

Service area	Description of services provided		2019/20 Actual \$'000	2020/21 Forecast \$'000	2021/22 Budget \$'000
Family, Youth and Children’s Services	Family, Youth and Children’s Services provides a diverse range of contemporary, affordable, responsive and accessible quality frontline services to children, young people and families aged 0-25 years and is also responsible for municipal wide planning for children and young people. Key services: • Education and Care / Children’s Services • Maternal & Child Health • Family Support and Programs • Youth & Middle Years support programs • Service Planning and Development • Connie Benn Community Hub	<i>Inc</i>	9,953	10,157	11,823
		<i>Exp</i>	17,844	18,590	19,489
		<i>Surplus/(deficit)</i>	(7,891)	(8,433)	(7,666)

Service area	Description of services provided		2019/20 Actual \$'000	2020/21 Forecast \$'000	2021/22 Budget \$'000
Aged and Disability Services	Aged and Disability Services provides a range of services to assist older adults and people with disabilities to live independently in their homes. The services include home care, personal care, home maintenance, meals and social support to older people, younger people with disability and their carers. The Branch carries out community development and strategic planning roles to support the inclusion of older adults and people with disability in community life. Key Services: <ul style="list-style-type: none"> • Delivering community care services • Community Development • Support for Older Persons Groups • Strategy planning and development for Disability, Access & Inclusion and Active Ageing • Community Transport • Contract Management 	<i>Inc</i>	3486	4094	4049
		<i>Exp</i>	6,007	6,267	6,425
		<i>Surplus/(deficit)</i>	(2,521)	(2,173)	(2,376)
Recreation and Leisure Services	Recreation and Leisure Services operates three major leisure and aquatic facilities, a public golf course and a community gymnasium and provides a range of high quality facilities and programs that encourage participation from a broad cross section of the community. The branch is also responsible for developing and maintaining multiple sporting facilities, grounds and pavilions. Key Services: <ul style="list-style-type: none"> • Collingwood Leisure Centre • Richmond Recreation Centre • Fitzroy Swimming Pool • Collingwood Estate Gym • Burnley Golf Course • Recreation planning, club development and sports field allocation 	<i>Inc</i>	8,228	5,412	11,739
		<i>Exp</i>	12,336	10,451	12,676
		<i>Surplus/(deficit)</i>	(4,108)	(5,039)	(937)
Compliance Services	Compliance Services is responsible for a range of statutory enforcement services to maximise the health, safety and harmony of the City. Key services: <ul style="list-style-type: none"> • Animal Management • Local Laws Enforcement • School Crossing Management • Temporary Liquor Licensing referrals • Local Law permits • Litter Enforcement • Construction Enforcement • Planning Enforcement • Health Protection • Gleadell Street Market 	<i>Inc</i>	3,779	3,469	4,570
		<i>Exp</i>	6,081	6,291	6,420
		<i>Surplus/(deficit)</i>	(2,302)	(2,822)	(1,850)

Service area	Description of services provided		2019/20 Actual \$'000	2020/21 Forecast \$'000	2021/22 Budget \$'000
Social Strategy	Social Strategy has responsibility for developing and implementing strategies on affordable housing and homelessness, alcohol and other drugs, gambling, community safety and population health and wellbeing. Key services: • Social policy advice • Strategic advocacy • Stakeholder management (government and commissioned agencies in justice, planning, health and human services, et.al) • Qualitative and quantitative survey research • Demography and population forecasts, social and health statistics • Geospatial analysis • Literature reviews	<i>Inc</i>	2	-	6
		<i>Exp</i>	472	570	659
		<i>Surplus/(deficit)</i>	(470)	(576)	(659)

Major Initiatives

- Otter Street Pocket Park (\$1.09m)**
A new park will be constructed in Otter Street that will service a community that has very limited access to open space.
- Brunswick Street Oval precinct redevelopment (\$600K)**
Council will continue work on the redevelopment of Brunswick Street Oval sporting and community facilities. The redevelopment includes upgraded facilities to enable better participation of women and girls, fit-for-purpose meeting rooms for community use, more public toilets and improved access and safety.
- Edinburgh Gardens Public Toilets (\$595K)**
New public toilets will be constructed in Edinburgh Gardens.

Other Initiatives

- Ryan's Reserve Pavilion (\$400K)**
Council will complete the redevelopment of the Ryan's Reserve pavilion and public toilet facilities to comply with ESD and DDA requirements.
- Stephenson Reserve (\$175K)**
Stephenson Reserve will be upgraded and extended to provide more greenery and amenity to the residents and workers in Cremorne.
- Gwynne Street Park (\$250K)**
Gwynne Street Park will be upgraded and extended to provide more greenery and amenity to the residents and workers in Cremorne.
- Linear Park Masterplan (\$125K)**
Council is allocating funding to develop a masterplan for the Inner Circle Linear Parklands to guide its future maintenance, development and improvement over the next ten years.

Service Performance Outcome Indicators

Service	Indicator	2019/20 Actual	2020/21 Forecast	2021/22 Budget
Animal Management*	Health and Safety Animal management prosecutions. (Percentage of animal management prosecutions which are successful)	100%	100%	100%
Aquatic Facilities*	Utilisation Utilisation of aquatic facilities. (Number of visits to aquatic facilities per head of population)	7.08	7.08	7.08
Food Safety*	Health and Safety Critical and major non-compliance outcome notifications. (Percentage of critical and major non-compliance outcome notifications that are followed up by Council)	100.00%	100%	100%
Maternal and Child Health*	Participation Participation in the MCH service. (Percentage of children enrolled who participate in the MCH service)	84.20%	84.20%	84.20%
Maternal and Child Health*	Participation Participation in the MCH service by Aboriginal children. (Percentage of Aboriginal children enrolled who participate in the MCH service)	95.65%	95.65%	95.65%

* refer to table at end of section 2.7 for information on the calculation of Service Performance Outcome Indicators

2.2 Strategic Objective 2

An inclusive Yarra:

A place where...Inclusion, diversity and uniqueness are welcomed, respected and celebrated

Identity was a passionate and recurring theme throughout community consultation for the Council Plan. Our community values its diversity. Creating a safe place where people of all ages, genders, sexualities, abilities, cultures and backgrounds feel welcome and connected is a priority for Council.

Services

Service area	Description of services provided		2019/20 Actual \$'000	2020/21 Forecast \$'000	2021/22 Budget \$'000
Community Development	Community Development strengthens civic participation, champions social inclusion and cohesion and supports community groups and organisations through programs including the Community Grants Program, Neighbourhood Houses Partnership Strategy and MOU, Social Justice Charter, Homelessness & Rough Sleeping Engagement, Volunteering Strategy, Multicultural Partnerships Plan and Community Strengthening Policy Framework. Key Services:	<i>Inc</i>	10	-	-
		<i>Exp</i>	3,507	4,434	3,399
		<i>Surplus/(deficit)</i>	(3,497)	(4,434)	(3,399)
	<ul style="list-style-type: none"> • Community capacity building initiatives (community events, training and education) • Supporting multicultural community networks (Multicultural Advisory Group, Yarra Settlement Forum Yarra and Interfaith Network) • Manage relationships and funding agreements with Neighbourhood Houses and community centres • Grant making (applications, assessment, recommendation, awarding, monitoring and return measurement) • Engagement with rough sleepers and service coordination 				

Other Initiatives

- 1) **Collingwood Senior Citizens Centre (including Willowview) (\$50K)**
Responding to the outcomes of a Community Needs Analysis, Council will commence planning to establish the Collingwood Senior Citizens Centre as a modern centre to meet the needs of people 50+ including people with specific needs and provide a space that is more welcoming of the general community for a range of functions and activities.
- 2) **Community grants (\$1.02m)**
Continuation of our grants program for community use (\$1.02m) as part of our overall grants program.

2.3 Strategic Objective 3

A sustainable Yarra:

A place where... Council leads on sustainability and protects and enhances its natural environment

As Victoria's first carbon-neutral council, we are proud of our commitment to sustainability. Protecting our natural environment and supporting our community to reduce its environmental footprint will continue to be a priority for Council.

Services

Service area	Description of services provided		2019/20 Actual \$'000	2020/21 Forecast \$'000	2021/22 Budget \$'000
Sustainability Services	Sustainability Services delivers overarching environment and sustainability policy, programs, engagement and communications, focused strongly on responding to the climate emergency.	<i>Inc</i>	6	52	50
		<i>Exp</i>	3,110	3,475	3,632
		<i>Surplus/(deficit)</i>	(3,104)	(3,423)	(3,582)
City Works	City Works oversees the delivery of all waste services, waste minimisation, street cleaning, open space maintenance and urban agriculture. Key Services: • Waste and recycling services, policy and planning • Waste minimisation • Street cleaning • Open space maintenance • Fleet management • Services improvement	<i>Inc</i>	930	587	221
		<i>Exp</i>	31,317	32,404	33,592
		<i>Surplus/(deficit)</i>	(30,387)	(31,817)	(33,371)

Major Initiatives

1) FOGO (\$500K)

Council is committing an amount of \$500k in 2021/22 and \$1 million per year afterwards to progress the roll out of a food and organics (FOGO) kerbside collection service.

Other Initiatives

2) Energy efficiency upgrades at gyms (\$390K)

Energy efficiency upgrades will be undertaken at Council's gyms to deliver significant energy saving costs and improve gym users' thermal comfort and experience at our gyms.

3) Transitioning Council Assets from the use of natural gas (\$315K)

Council will continue the transition from natural gas usage in council owned and operated buildings to electricity from renewable sources as part of Council's commitment to urgent action to respond to the global climate emergency.

4) Tree Planting Program (\$200K)

Council is accelerating its tree planting program to provide natural cooling in response to increased heat and heatwaves.

5) Supporting Business and Vulnerable Communities in the Climate Emergency (\$180K)

Funding will be provided to support businesses and vulnerable community members to transition to renewable energy.

6) Zero Carbon Development Planning Scheme Amendment (\$126K)

A key action in the Climate Emergency Plan, Council is allocating funding to implement the zero carbon development planning scheme amendment project.

7) Nature Strategy (\$127K)

Funding to deliver Year 1 actions from Council's adopted Nature strategy.

8) Community grants for climate action (\$98K)

Council will increase its dedicated pool of funds for community-led projects that respond to the climate emergency.

Service Performance Outcome Indicators

Service	Indicator	2019/20 Actual	2020/21 Forecast	2021/22 Budget
Waste collection*	Waste Diversion Kerbside collection waste diverted from landfill. (Percentage of garbage, recyclables and green organics collected from kerbside bins that is diverted from landfill)	36.33%	36.33%	36.33%

* refer to table at end of section 2.7 for information on the calculation of Service Performance Outcome Indicators

2.4 Strategic Objective 4

A liveable Yarra:

A place where...Development and growth are managed to maintain and enhance the character and heritage of the city

With demand for inner city housing increasing, Council is mindful of the importance of balancing the needs of new and existing residents, and ensuring that development does not encroach on the amenity or heritage of our city.

Services

Service area	Description of services provided		2019/20 Actual \$'000	2020/21 Forecast \$'000	2021/22 Budget \$'000
City Strategy	City Strategy plans for Yarra's future growth, sustainability and liveability, guides the design of key public spaces and increases and improves Yarra's open space network. Key Services: • Strategic Planning • Urban Design and Place Making • Open Space Planning and Design	<i>Inc</i>	269	124	115
		<i>Exp</i>	4,077	3,794	4,658
		<i>Surplus/(deficit)</i>	(3,808)	(3,670)	(4,543)
Building Services	Building Services ensures the safety of the public in the built environment, maintains building permit documentation and fulfils Councils statutory functions under the Building Act. Key services: • Statutory Compliance for buildings and structures • Building Customer Service	<i>Inc</i>	630	552	723
		<i>Exp</i>	1,441	1,796	1,867
		<i>Surplus/(deficit)</i>	(811)	(1,244)	(1,144)
Statutory Planning	Statutory Planning makes balanced and reasonable decisions about the use and development of land which give effect to state and local planning policies and manages change to respect the liveability of the city. These decisions are to be based on clear procedures, appropriate public participation and coordination with other Branches of Council and the policies and controls outlined with the Yarra Planning Scheme. Key Services: • Planning Applications • VCAT and Panel Hearings • Advice on planning and specialist heritage and environmental sustainability issues • Subdivision compliance	<i>Inc</i>	10,726	6,880	7,377
		<i>Exp</i>	5,440	6,472	6,479
		<i>Surplus/(deficit)</i>	5,286	408	898
Heritage Services	Heritage Services covers all aspects of cultural heritage and heritage places and includes sites, buildings (including interiors), landscapes, streets, laneways, objects, collections, documents and records of the City. Key services: • Providing strategic advice to Council • Managing the Heritage Restoration Fund • Heritage Strategy development and implementation • Coordination of the Heritage Advisory Committee	<i>Inc</i>	-	-	-
		<i>Exp</i>	232	344	476
		<i>Surplus/(deficit)</i>	(232)	(344)	(476)

Other Initiatives

1) Heritage Strategy (\$92K)

Council is allocating funding to employ a heritage officer (indigenous specialty) to progress projects and initiatives identified in the heritage strategy.

2) Pocket Parks (\$150K)

Planning and design for two new pocket parks within Richmond, including Cremorne.

Service Performance Outcome Indicators

Service	Indicator	2019/20 Actual	2020/21 Forecast	2021/22 Budget
Statutory planning*	Decision making Council planning decisions upheld at VCAT. (Percentage of planning application decisions subject to review by VCAT and that were not set aside)	86.00%	86.00%	86.00%

2.5 Strategic Objective 5

A prosperous Yarra

A place where...Local businesses prosper and creative and knowledge industries thrive

Yarra is a great place to do business and to work. Supporting local businesses and creative industries not only contributes to Yarra's economy, but also increases local employment opportunities, enhances street life and fosters community connectedness.

Services

Service area	Description of services provided		2019/20 Actual \$'000	2020/21 Forecast \$'000	2021/22 Budget \$'000
Economic Development	Economic Development develops programs to support Yarra's economy and promote local businesses and key retail precincts. Key Services: • Providing advice, support and services to local businesses • Undertaking tourism and marketing programs	<i>Inc</i>	-	96	-
		<i>Exp</i>	918	1,074	776
		<i>Surplus/(deficit)</i>	(918)	(978)	(776)
Library Services	Yarra Libraries provides a place for all people to connect with others, discover new things and find inspiration, both within the library walls and beyond. Key Services: • Free core public library services • Authoritative, accessible information services • Collections and services to support individual and collective quality of life • Development and delivery of activities and events to support reader development and social inclusion • Quality service which we develop and evaluate to pursue excellence • Places and spaces for the community to come together – both real and virtual.	<i>Inc</i>	820	831	805
		<i>Exp</i>	5,630	5,773	6,292
		<i>Surplus/(deficit)</i>	(4,810)	(4,942)	(5,487)
Arts, Culture and Venues	Arts, Culture and Venues facilitates creative, vibrant and connected communities through place making, community building, capacity building and direct service delivery. Key services: • Venues bookings • Service delivery for the operation of three civic buildings and community spaces • Events permits • Parks and open spaces bookings • Arts development • Community arts • Festivals and events • Art and heritage collections • Room to Create (creative spaces support) program • Civic halls and events management	<i>Inc</i>	421	170	795
		<i>Exp</i>	4,188	3,756	4,063
		<i>Surplus/(deficit)</i>	(3,767)	(3,586)	(3,268)

Other Initiatives

1) Brunswick Street Activity Centre (\$180K)

Council will undertake concept and detailed design and implement works to upgrade an existing kerb outstand on the south east corner of Kerr Street and Brunswick Street, as part of the endorsed Brunswick Street Streetscape Masterplan. The project will increase public space in the busy shopping precinct, encourage public and business to return to Brunswick Street and improve the public realm with places to sit and new trees and greenery.

2) Smart Poles (\$70K)

The Yarra Smart Pole project will see the installation of innovative smart poles at key sites across the city. The project will enable Yarra to provide a range of integrated smart city services and collect and analyse data to inform evidence-based public space planning.

Service Performance Outcome Indicators

Service	Indicator	2019/20 Actual	2020/21 Forecast	2021/22 Budget
Libraries	Participation Active library borrowers. (Percentage of the population that are active library borrowers)	16.24%	16.24%	16.24%

2.6 Strategic Objective 6

A connected Yarra:

A place where...Connectivity and travel options are environmentally sustainable, integrated and well-designed

Council is committed to creating a city that is accessible to all irrespective of levels of personal mobility, to support a fulfilling life without the need for a car.

Services

Service area	Description of services provided		2019/20 Actual \$'000	2020/21 Forecast \$'000	2021/22 Budget \$'000
Parking Services	Parking Services is responsible for a range of statutory enforcement services to maximise the safety, compliance and harmony of the City and for the management of limited parking resources. Key Services: • Parking Enforcement Program • Processing Parking Infringements • Parking Permit Scheme • Prosecutions	<i>Inc</i>	27,916	16,974	34,274
		<i>Exp</i>	14,047	10,655	14,878
		<i>Surplus/(deficit)</i>	13,869	6,319	19,396
Strategic Transport	Strategic Transport focuses on advocacy and policy and delivers cycling infrastructure projects. Key Services: • Advocating for improved public transport services • Improving bicycle infrastructure • Developing initiatives to increase number of cyclists • Delivering road safety projects for cyclists and pedestrians	<i>Inc</i>	-	15	15
		<i>Exp</i>	665	594	775
		<i>Surplus/(deficit)</i>	(665)	(579)	(760)
Infrastructure, Traffic and Civil Engineering	Infrastructure, Traffic and Civil Engineering provides technical assessment, planning, community consultation, design and project management of all road infrastructure and development works throughout the municipality. Key Services: • Road Services • Development and Civil Engineering • Capital project delivery • Drainage and Stormwater • Traffic (including LAPMS) • Construction Management	<i>Inc</i>	7,303	6,862	7,913
		<i>Exp</i>	6,704	8,253	7,098
		<i>Surplus/(deficit)</i>	599	(1,391)	815

Major Initiatives

1) Local Area Place Making (LAPM) Program Implementation (\$2.32m)

Traffic calming and place making treatments will be delivered in the following precincts to improve safety and amenity.

- Carlton North (LAPM 2) (\$150K)
- Scotchmer (LAPM 3) (\$763K)
- Abbotsford (LAPM 13) (\$934K)
- Princes Hill (LAPM 1) (\$65K)
- Rose (LAPM 9) (\$90K)
- Highett (LAPM 15) (\$50K)
- Bendigo (LAPM 19) (\$220K)
- East Clifton Hill/North Abbotsford (LAPM 6) (\$50K)

Other Initiatives

2) Bicycle Network Infrastructure (\$300K)

Funding for Bicycle Infrastructure projects including bicycle lanes, signage, ramps, signal changes and bike parking.

3) Transport Action Plan (\$100K)

Council will commence work on developing a Transport Action Plan.

Service Performance Outcome Indicators

Service	Indicator	2019/20 Actual	2020/21 Forecast	2021/22 Budget
Roads*	Satisfaction Satisfaction with sealed local roads. (Community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads)	75	75	75

* refer to table at end of section 2.7 for information on the calculation of Service Performance Outcome Indicators

2.7 Strategic Objective 7

A leading Yarra:

A place where... Transparency, performance and community participation drive the way we operate

Council is committed to change through an energised, cohesive team of professionals, recognised for our leadership, innovation and service.

Services

Service area	Description of services provided		2019/20	2020/21	2021/22
			Actual \$'000	Forecast \$'000	Budget \$'000
CEO Office	The CEO Office includes the Governance and Support Office, Office of Mayor and Councillors and the Property Management Unit. It is responsible for a range of professional services to internal and external clients, with an emphasis on governance related issues including compliance, regulation, transparency probity and Internal Audit. It is also responsible for managing Councils property portfolio including leases, licences and management agreements. Internal Audit ensures the organisation has policies and procedures in place to manage its risks and engender confidence in our corporate governance. It is responsible for oversight of the organisation's Internal Audit Program and provides the Secretariat function for Council's Audit Committee. Key Services: • Council agendas and minutes • Freedom of Information • Internal ombudsman • Mayor and Councillors Office • Place naming • Property Management • Public Registers • Management of Legal Services • Audit Committee • Internal Audit program • Aboriginal Partnerships	<i>Inc</i>	1,280	1,280	1,589
		<i>Exp</i>	6,593	7,269	7,051
		<i>Surplus/(deficit)</i>	(5,313)	(5,989)	(5,462)
Advocacy and Engagement	Advocacy and Engagement provides an end-to-end communications function (internal, external, media, brand, digital channels, civic events, brand management, marketing, graphic design, speeches, consultation). Key Services: • Communications and engagement • Digital communications and marketing • Strategic advocacy	<i>Inc</i>	-	-	-
		<i>Exp</i>	2,289	2,332	2,613
		<i>Surplus/(deficit)</i>	(2,289)	(2,332)	(2,613)
Customer Service	The Customer Service Branch is responsible for engaging and assisting customers/community with information, issues and business transactions across all corporate channels. Key Services: • Customer Service • Customer Relationship Management system and Customer Experience Strategy • Records management	<i>Inc</i>	1	-	-
		<i>Exp</i>	3,266	3,187	3,454
		<i>Surplus/(deficit)</i>	(3,265)	(3,187)	(3,454)

Service area	Description of services provided		2019/20 Actual \$'000	2020/21 Forecast \$'000	2021/22 Budget \$'000
Building and Asset Management	Building and Asset Management is responsible for Council's building assets as well as coordinating asset management and capital works planning and reporting activities across all of Council's asset classes. Key Services: • Strategic Asset Management • Capital Works planning, development, delivery, monitoring and reporting • Building Services and Facilities Maintenance • Building Projects delivery • Development Contribution Plan administration	<i>Inc</i>	43	750	1,500
		<i>Exp</i>	7,943	7,442	7,507
		<i>Surplus/(deficit)</i>	(7,900)	(6,692)	(6,007)
Corporate Planning and Performance	The Corporate Planning and Performance Branch's purpose is to provide leadership and resources to support and enable the organisation to achieve Council's service delivery objectives, legislative requirements and strategic objectives. A key purpose of the Branch is to support Councillors and the community to develop their long and medium term strategic direction, through the Community Vision and Council Plan, and achieve their stated goals and outcomes. Key Services: • Corporate planning and reporting • Branch Plans and service reviews • Project Management Office • Community Infrastructure Planning • Business Improvement • Council Plan development, monitoring and implementation	<i>Inc</i>	-	-	-
		<i>Exp</i>	961	1,213	1,320
		<i>Surplus/(deficit)</i>	(961)	(1,213)	(1,320)
Finance	The Finance Branch provides high quality financial services across Council, ensuring that robust systems and processes are in place to safeguard the integrity of Council's assets and to ensure the long-term financial sustainability of Council. Key Services: • Management Accounting • Revenue Management • Rates and Valuation Services • Financial Accounting • Financial Audit • Contracts and Procurement	<i>Inc</i>	5,164	4,909	2,950
		<i>Exp</i>	3,847	4,374	4,584
		<i>Surplus/(deficit)</i>	1,317	535	(1,634)
Information and Communication Technology	Information and Communication Technology facilitates the acquisition, maintenance, retirement and usage of all information systems maintained or used by the operations and staff of the City of Yarra including fixed and mobile hardware, installed and cloud sourced software and telecommunications equipment. Key Services: • Business Analysis • Support of business applications and process improvements • Administration and maintenance of the IS Infrastructure • GIS Administration	<i>Inc</i>	16	10	-
		<i>Exp</i>	6,754	8,846	10,022
		<i>Surplus/(deficit)</i>	(6,738)	(8,836)	(10,022)

Service area	Description of services provided		2019/20 Actual \$'000	2020/21 Forecast \$'000	2021/22 Budget \$'000
Human Resources Services and Support	HR Services and Support manages the employee lifecycle (this includes, on boarding and off boarding) and administering employee benefits whilst enabling the organisation to get the most out of their employees and enhance the overall employee experience. Key Services: • HR Business Partnering • Industrial Relations • Payroll	<i>Inc</i>	-	-	-
		<i>Exp</i>	1,866	2,087	2,213
		<i>Surplus/(deficit)</i>	(1,866)	(2,087)	(2,213)
Organisational Culture, Capability and Diversity	The Organisational Culture, Capability and Diversity Team works with leadership, individuals, teams and across the whole of Yarra to ensure that Yarra offers a safe, vibrant and inclusive culture where everyone can make a positive difference in our community. Key Services: • Diversity & Inclusion • Safeguarding Children & Young People • Culture & Organisational Development • Leadership, Learning & Development	<i>Inc</i>	48	-	-
		<i>Exp</i>	1,130	1,597	1,709
		<i>Surplus/(deficit)</i>	(1,082)	(1,597)	(1,709)
Risk and Safety	The Risk and Safety team provides both strategic and operational guidance, advice and resources to support and enable the organisation in minimising risk and safety exposure in Council's service delivery objectives, legislative requirements and strategic objectives. Key Services: • Risk Management • Occupational Health and Safety • Emergency Management	<i>Inc</i>	5	-	-
		<i>Exp</i>	2,269	2,653	3,456
		<i>Surplus/(deficit)</i>	(2,264)	(2,653)	(3,456)

Other Initiatives

1) Community Vision and Council Plan

This year Council will be adopting its first Community Vision following extensive engagement with the community and a deliberative panel process. The Council Plan 2021-25 will be adopted in October.

Service Performance Outcome Indicators

Service	Indicator	2019/20 Actual	2020/21 Forecast	2021/22 Budget
Governance*	Satisfaction Satisfaction with Council decisions. (Community satisfaction rating out of 100 with how Council has performed in making decisions in the interests of the community)	71	71	71

* refer to table at end of section 2.7 for information on the calculation of Service Performance Outcome Indicators

Service Performance Outcome Indicators

Service	Indicator	Performance Measure	Computation
Governance	Satisfaction	Satisfaction with Council decisions. (Community satisfaction rating out of 100 with how Council has performed in making decisions in the interests of the community)	Community satisfaction rating out of 100 with the performance of Council in making decisions in the interest of the community
Statutory planning	Decision making	Council planning decisions upheld at VCAT. (Percentage of planning application decisions subject to review by VCAT and that were not set aside)	[Number of VCAT decisions that did not set aside Council's decision in relation to a planning application / Number of VCAT decisions in relation to planning applications] x100
Roads	Satisfaction	Satisfaction with sealed local roads. (Community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads)	Community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads.
Libraries	Participation	Active library borrowers. (Percentage of the population that are active library borrowers)	[The sum of the number of active library borrowers in the last 3 financial years / The sum of the population in the last 3 financial years] x100
Waste collection	Waste diversion	Kerbside collection waste diverted from landfill. (Percentage of garbage, recyclables and green organics collected from kerbside bins that is diverted from landfill)	[Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100
Aquatic Facilities	Utilisation	Utilisation of aquatic facilities. (Number of visits to aquatic facilities per head of population)	Number of visits to aquatic facilities / Population
Animal Management	Health and safety	Animal management prosecutions. (Percentage of animal management prosecutions which are successful)	Number of successful animal management prosecutions / Total number of animal management prosecutions

Service	Indicator	Performance Measure	Computation
Food safety	Health and safety	Critical and major non-compliance outcome notifications. (Percentage of critical and major non-compliance outcome notifications that are followed up by Council)	[Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about food premises] x100
Maternal and Child Health	Participation	Participation in the MCH service. (Percentage of children enrolled who participate in the MCH service)	[Number of children who attend the MCH service at least once (in the year) / Number of children enrolled in the MCH service] x100
		Participation in the MCH service by Aboriginal children. (Percentage of Aboriginal children enrolled who participate in the MCH service)	[Number of Aboriginal children who attend the MCH service at least once (in the financial year) / Number of Aboriginal children enrolled in the MCH service] x100

2.8 Reconciliation with budgeted operating result

	Surplus / (Deficit) \$'000	Expenditure \$'000	Revenue \$'000
A healthy Yarra	(13,488)	45,669	32,181
An inclusive Yarra	(3,399)	3,399	-
A sustainable Yarra	(36,953)	37,224	271
A liveable Yarra	(5,265)	13,480	8,215
A prosperous Yarra	(9,531)	11,130	1,599
A connected Yarra	19,450	22,752	42,202
A leading Yarra	(37,890)	43,929	6,039
Total	(87,074)	177,583	90,509
Expenses added in:			
Depreciation	(24,550)		
Amortisation - right of use assets	(1,145)		
Finance costs - Borrowings	(1,387)		
Finance costs - Leases	(119)		
Other Expenses	(335)		
Deficit before funding sources	(114,610)		
Funding sources added in:			
Rates and charges revenue	119,991		
Capital Grants	3,052		
Other Income	474		
Total funding sources	123,517		
Operating (surplus)/deficit for the year	8,907		

3. Financial Statements

This section includes the following financial statements prepared in accordance with the Local Government Act 2020 and the Local Government (Planning and Reporting) Regulations 2020.

- Comprehensive Income Statement
- Balance Sheet
- Statement of Changes in Equity
- Statement of Cash Flows
- Statement of Capital Works
- Statement of Human Resources

Comprehensive Income Statement
For the four years ending 30 June 2025

		Forecast Actual 2020/21 \$'000	Budget 2021/22 \$'000	2022/23 \$'000	Projections 2023/24 \$'000	2024/25 \$'000
	NOTES					
Income						
Rates and charges	4.1.1	116,369	119,991	122,631	125,462	128,335
Statutory fees and fines	4.1.2	17,004	34,240	34,754	35,275	35,804
User fees	4.1.3	20,928	32,786	33,277	33,776	34,283
Grants - Operating	4.1.4	18,836	15,356	15,586	15,820	16,058
Grants - Capital	4.1.4	3,099	3,052	9,427	1,828	1,851
Contributions - monetary - open space	4.1.5	4,500	4,500	4,500	9,000	9,000
Contributions - monetary - other	4.1.5	1,311	1,906	1,900	1,900	1,900
Net gain/(loss) on disposal of property, infrastructure, plant and equipment		3,080	50	50	50	50
Other income	4.1.6	2,091	2,145	2,396	2,646	2,896
Total income		187,218	214,026	224,521	225,757	230,177
Expenses						
Employee costs	4.1.7	92,649	96,587	98,635	100,615	102,624
Materials and services	4.1.8	74,396	75,700	77,711	78,877	80,006
Depreciation	4.1.9	23,800	24,550	25,050	25,550	26,050
Amortisation - right of use assets	4.1.11	1,148	1,145	1,076	152	-
Bad and doubtful debts		3,000	5,000	5,000	5,000	5,000
Borrowing costs		1,867	1,387	1,245	1,096	942
Finance Costs - leases		163	119	48	2	-
Other expenses	4.1.12	629	631	641	650	660
Total expenses		197,652	205,119	209,406	211,942	215,283
Surplus/(deficit) for the year		(10,434)	8,907	15,115	13,815	14,895
Other comprehensive income						
Items that will not be reclassified to surplus or deficit in future periods						
Net asset revaluation increment /(decrement)		-	-	59,519	-	59,817
Share of other comprehensive income of associates and joint ventures		-	-	-	-	-
Items that may be reclassified to surplus or deficit in future periods						
(detail as appropriate)		-	-	-	-	-
Total comprehensive result		(10,434)	8,907	74,634	13,815	74,711

Balance Sheet

For the four years ending 30 June 2025

		Forecast Actual 2020/21 \$'000	Budget 2021/22 \$'000	2022/23 \$'000	Projections 2023/24 \$'000	2024/25 \$'000
	NOTES					
Assets						
Current assets						
Cash and cash equivalents		66,065	84,775	76,055	66,311	63,146
Trade and other receivables		32,635	16,759	16,461	16,243	16,106
Inventories		165	165	165	165	165
Other assets		1,095	1,095	1,095	1,095	1,095
Total current assets	4.2.1	99,960	102,794	93,776	83,814	80,512
Non-current assets						
Trade and other receivables		5	5	5	5	5
Property, infrastructure, plant & equipment		1,936,491	1,959,351	2,036,307	2,053,330	2,124,451
Right-of-use assets	4.2.4	2,387	1,228	152	-	-
Total non-current assets	4.2.1	1,938,883	1,960,584	2,036,464	2,053,335	2,124,456
Total assets		2,038,843	2,063,378	2,130,240	2,137,149	2,204,968
Liabilities						
Current liabilities						
Trade and other payables		15,390	15,390	15,390	15,390	15,390
Trust funds and deposits		12,303	12,303	12,303	12,303	12,303
Unearned Income		2,365	2,365	2,365	2,365	2,365
Provisions		15,520	15,520	15,520	15,520	15,520
Interest-bearing liabilities	4.2.3	33,770	6,189	6,338	6,492	6,650
Lease liabilities	4.2.4	1,165	1,182	165	-	-
Total current liabilities	4.2.2	80,513	52,949	52,081	52,070	52,228
Non-current liabilities						
Provisions		1,267	1,267	1,267	1,267	1,267
Interest-bearing liabilities	4.2.3	7,471	52,213	45,875	39,383	32,733
Lease liabilities	4.2.4	1,347	166	-	-	-
Other liabilities		2,625	2,256	1,858	1,455	1,056
Total non-current liabilities	4.2.2	12,710	55,902	49,000	42,105	35,056
Total liabilities		93,223	108,851	101,081	94,175	87,284
Net assets		1,945,621	1,954,527	2,029,159	2,042,974	2,117,684
Equity						
Accumulated surplus		657,048	663,195	675,423	681,548	688,491
Reserves		1,288,572	1,291,332	1,353,736	1,361,426	1,429,193
Total equity		1,945,620	1,954,527	2,029,159	2,042,974	2,117,684

Statement of Changes in Equity
For the four years ending 30 June 2025

	NOTES	Total \$'000	Accumulated Surplus \$'000	Revaluation Reserve \$'000	Other Reserves \$'000
2021 Forecast Actual					
Balance at beginning of the financial year		1,956,054	670,892	1,270,317	14,845
Impact of adoption of new accounting standards		-	-	-	-
Adjusted opening balance		1,956,054	670,892	1,270,317	14,845
Surplus/(deficit) for the year		(10,434)	(10,434)	-	-
Net asset revaluation increment/(decrement)		-	-	-	-
Transfers to other reserves		-	(4,500)	-	4,500
Transfers from other reserves		-	1,090	-	(1,090)
Balance at end of the financial year		1,945,620	657,048	1,270,317	18,255
2022 Budget					
Balance at beginning of the financial year		1,945,620	657,048	1,270,317	18,255
Surplus/(deficit) for the year		8,907	8,907	-	-
Net asset revaluation increment/(decrement)		-	-	-	-
Transfers to other reserves	4.3.1	-	(4,500)	-	4,500
Transfers from other reserves	4.3.1	-	1,740	-	(1,740)
Balance at end of the financial year	4.3.2	1,954,527	663,195	1,270,317	21,015
2023					
Balance at beginning of the financial year		1,954,527	663,195	1,270,317	21,015
Surplus/(deficit) for the year		15,115	15,115	-	-
Net asset revaluation increment/(decrement)		59,519	-	59,519	-
Transfers to other reserves		-	(4,500)	-	4,500
Transfers from other reserves		-	1,615	-	(1,615)
Balance at end of the financial year		2,029,161	675,425	1,329,836	23,900
2024					
Balance at beginning of the financial year		2,029,161	675,425	1,329,836	23,900
Surplus/(deficit) for the year		13,815	13,815	-	-
Net asset revaluation increment/(decrement)		-	-	-	-
Transfers to other reserves		-	(9,000)	-	9,000
Transfers from other reserves		-	1,310	-	(1,310)
Balance at end of the financial year		2,042,976	681,550	1,329,836	31,590
2025					
Balance at beginning of the financial year		2,042,976	681,550	1,329,836	31,590
Surplus/(deficit) for the year		14,895	14,895	-	-
Net asset revaluation increment/(decrement)		59,817	-	59,817	-
Transfers to other reserves		-	(9,000)	-	9,000
Transfers from other reserves		-	1,050	-	(1,050)
Balance at end of the financial year		2,117,687	688,495	1,389,653	39,540

Statement of Cash Flows

For the four years ending 30 June 2025

Notes	Forecast	Budget	Projections		
	Actual 2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000
	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
Cash flows from operating activities					
	103,205	134,292	121,404	124,207	127,052
	16,154	30,816	31,278	31,748	32,224
	20,927	32,786	33,277	33,776	34,283
	18,836	15,356	15,586	15,820	16,058
	3,098	3,052	9,427	1,828	1,851
	5,811	6,406	6,400	10,900	10,900
	2,091	2,146	2,396	2,646	2,896
	(92,649)	(96,587)	(98,635)	(100,615)	(102,624)
	(75,425)	(76,732)	(78,752)	(79,927)	(81,066)
Net cash provided by/(used in) operating activities 4.4.1	2,049	51,535	42,383	40,383	41,573
Cash flows from investing activities					
	(29,641)	(47,910)	(42,988)	(43,076)	(37,854)
	3,325	550	550	550	550
Net cash provided by/ (used in) investing activities 4.4.2	(26,317)	(47,360)	(42,438)	(42,526)	(37,304)
Cash flows from financing activities					
	(1,867)	(1,387)	(1,245)	(1,096)	(942)
	-	52,500	-	-	-
	(1,270)	(35,294)	(6,189)	(6,338)	(6,492)
	(163)	(119)	(48)	(2)	-
	(1,105)	(1,165)	(1,182)	(165)	-
Net cash provided by/(used in) financing activities 4.4.3	(4,405)	14,535	(8,664)	(7,601)	(7,434)
Net increase/(decrease) in cash & cash equivalents	(28,673)	18,710	(8,720)	(9,744)	(3,166)
Cash and cash equivalents at the beginning of the financial year	94,738	66,065	84,775	76,055	66,311
Cash and cash equivalents at the end of the financial year	66,065	84,775	76,055	66,311	63,146

Statement of Capital Works

For the four years ending 30 June 2025

	NOTES	Forecast	Budget	Projections		
		Actual		2022/23	2023/24	2024/25
		2020/21	2021/22	\$'000	\$'000	\$'000
		\$'000	\$'000	\$'000	\$'000	\$'000
Property						
Buildings		7,400	11,057	19,557	20,072	17,783
Total buildings		7,400	11,057	19,557	20,072	17,783
Total property		7,400	11,057	19,557	20,072	17,783
Plant and equipment						
Plant, machinery and equipment		2,021	1,903	2,183	2,048	1,932
Fixtures, fittings and furniture		165	605	325	245	140
Computers and telecommunications		2,987	1,906	1,809	1,759	1,675
Library books		640	630	640	757	769
Total plant and equipment		5,813	5,044	4,957	4,809	4,516
Infrastructure						
Roads		6,001	6,214	6,222	6,121	6,482
Bridges		110	110	-	50	50
Footpaths and Cycleways		2,374	3,356	3,175	4,323	3,403
Drainage		2,791	3,190	1,510	1,474	1,315
Recreational, leisure and community facilities		-	-	-	-	-
Waste Management		75	75	30	80	85
Parks, Open Space and Streetscapes		3,354	6,587	4,865	4,990	3,605
Off street car parks		-	-	58	58	60
Other Infrastructure		1,723	3,092	2,614	1,099	555
Total infrastructure		16,428	22,624	18,474	18,195	15,555
Total capital works expenditure	4.5.1	29,641	38,725	42,988	43,076	37,854
Represented by:						
New asset expenditure		1,531	4,970	4,685	9,486	8,076
Asset renewal expenditure		26,122	27,716	31,307	29,237	25,767
Asset upgrade expenditure		1,988	6,039	6,996	4,353	4,011
Total capital works expenditure	4.5.1	29,641	38,725	42,988	43,076	37,854
Funding sources represented by:						
Grants		2,247	6,453	4,797	7,677	6,898
Contributions		-	1,965	1,893	1,136	1,050
Council cash		27,394	30,307	36,298	34,263	29,906
Total capital works expenditure	4.5.1	29,641	38,725	42,988	43,076	37,854

Statement of Human Resources
For the four years ending 30 June 2025

	Forecast	Budget	Projections		
	Actual				
	2020/21	2021/22	2022/23	2023/24	2024/25
	\$'000	\$'000	\$'000	\$'000	\$'000
Staff expenditure					
Employee costs - operating	92,649	96,587	98,635	100,615	102,624
Employee costs - capital	1,069	1,219	1,240	1,259	1,276
Total staff expenditure	93,718	97,806	99,875	101,874	103,900
	FTE	FTE	FTE	FTE	FTE
Staff numbers					
Employees	970.1	894.3	899.3	904.3	909.3
Total staff numbers	970.1*	894.3	899.3	904.3	909.3

* the 20/21 Forecast Actual includes 68.7 FTE for Working for Victoria

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Budget	Comprises			
		Permanent		Casual	Temporary
		Full Time	Part time		
2021/22	\$'000	\$'000	\$'000	\$'000	\$'000
CEO Division	7,355	6,454	901	284	604
Corporate, Business and Financial Services	18,407	16,860	1,547	912	121
Planning and Placemaking	11,134	10,452	682	96	334
Community Wellbeing	26,653	18,508	8,145	2,105	212
City Works and Assets	21,481	19,563	1,918	2,739	143
Total permanent staff expenditure	85,030	71,837	13,194	6,136	1,414
Other employee related expenditure	11,557				
Capitalised labour costs	1,219				
Total expenditure	97,806				

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Budget	Comprises			
		Permanent		Casual	Temporary
		Full Time	Part time		
2021/22					
CEO Division	56.1	48.0	8.1	1.1	5.8
Corporate, Business and Financial Services	167.0	148.0	19.0	11.3	3.0
Planning and Placemaking	90.5	84.1	6.4	0.6	2.6
Community Wellbeing	276.5	187.5	89.0	23.3	2.1
City Works and Assets	211.8	185.8	26.0	31.1	1.6
Total permanent staff expenditure	801.9	653.4	148.5	67.4	15.1
Other employee related expenditure	82.5				
Capitalised labour costs	9.9				
Total staff	894.3				

Summary of Planned Human Resources Expenditure

For the four years ended 30 June 2025

	2021/22	2022/23	2023/24	2024/25
	\$'000	\$'000	\$'000	\$'000
CEO Division				
Permanent - Full time	6,454	6,685	6,921	7,177
Female	5,006	5,215	5,429	5,511
Male	1,448	1,470	1,492	1,666
Self-described gender	0	0	0	0
Permanent - Part time	901	914	927	941
Female	489	496	503	511
Male	412	418	424	430
Self-described gender	0	0	0	0
Total CEO Division	7,355	7,599	7,848	8,118
Corporate, Business and Financial Services				
Permanent - Full time	16,861	17,232	17,611	17,993
Female	6,431	6,527	6,625	6,724
Male	10,430	10,705	10,986	11,151
Self-described gender	0	0	0	118
Permanent - Part time	1,547	1,570	1,593	1,617
Female	1,005	1,020	1,035	1,051
Male	542	550	558	566
Self-described gender	0	0	0	0
Total Corporate, Business and Financial Services	18,408	18,802	19,204	19,610
Planning and Placemaking				
Permanent - Full time	10,452	10,730	11,013	11,315
Female	5,362	5,564	5,770	5,857
Male	5,090	5,166	5,243	5,458
Self-described gender	0	0	0	0
Permanent - Part time	682	692	702	712
Female	524	532	540	548
Male	158	160	162	164
Self-described gender	0	0	0	0
Total Planning and Placemaking	11,134	11,422	11,715	12,027
Community Wellbeing				
Permanent - Full time	18,457	18,836	19,219	19,610
Female	14,206	14,419	14,735	15,058
Male	4,251	4,315	4,380	4,446
Self-described gender	0	102	104	106
Permanent - Part time	8,196	8,319	8,444	8,571
Female	6,632	6,731	6,832	6,935
Male	1,564	1,588	1,612	1,636
Self-described gender	0	0	0	0
Total Community Wellbeing	26,653	27,155	27,663	28,181
City Works and Assets				
Permanent - Full time	19,346	19,741	20,145	20,559
Female	5,754	5,840	5,928	6,129
Male	13,592	13,901	14,217	14,430
Self-described gender	0	0	0	0
Permanent - Part time	2,135	2,167	2,200	2,233
Female	980	995	1,010	1,025
Male	1,155	1,172	1,190	1,208
Self-described gender	0	0	0	0
Total City Works and Assets	21,481	21,908	22,345	22,792
Casuals, temporary and other expenditure	11,557	11,749	11,840	11,896
Capitalised labour costs	1,219	1,240	1,259	1,276
Total staff expenditure	97,807	99,875	101,874	103,900

Summary of Planned Human Resources Expenditure

For the four years ended 30 June 2025

	2021/22	2022/23	2023/24	2024/25
	FTE	FTE	FTE	FTE
CEO Division				
Permanent - Full time	48.0	49.0	50.0	51.0
Female	38.0	39.0	40.0	40.0
Male	10.0	10.0	10.0	11.0
Self-described gender	0.0	0.0	0.0	0.0
Permanent - Part time	8.1	8.1	8.1	8.1
Female	4.6	4.6	4.6	4.6
Male	3.5	3.5	3.5	3.5
Self-described gender	0.0	0.0	0.0	0.0
Total CEO Division	56.1	57.1	58.1	59.1
Corporate, Business and Financial Services				
Permanent - Full time	148.0	149.0	150.0	151.0
Female	59.0	59.0	59.0	59.0
Male	89.0	90.0	91.0	91.0
Self-described gender	0.0	0.0	0.0	1.0
Permanent - Part time	19.0	19.0	19.0	19.0
Female	12.0	12.0	12.0	12.0
Male	7.0	7.0	7.0	7.0
Self-described gender	0.0	0.0	0.0	0.0
Total Corporate, Business and Financial Services	167.0	168.0	169.0	170.0
Planning and Placemaking				
Permanent - Full time	84.1	85.1	86.1	87.1
Female	45.0	46.0	47.0	47.0
Male	39.1	39.1	39.1	40.1
Self-described gender	0.0	0.0	0.0	0.0
Permanent - Part time	6.4	6.4	6.4	6.4
Female	5.0	5.0	5.0	5.0
Male	1.4	1.4	1.4	1.4
Self-described gender	0.0	0.0	0.0	0.0
Total Planning and Placemaking	90.5	91.5	92.5	93.5
Community Wellbeing				
Permanent - Full time	187.0	188.0	189.0	190.0
Female	146.5	146.5	147.5	148.5
Male	40.5	40.5	40.5	40.5
Self-described gender	0.0	1.0	1.0	1.0
Permanent - Part time	89.5	89.5	89.5	89.5
Female	70.8	70.8	70.8	70.8
Male	18.7	18.7	18.7	18.7
Self-described gender	0.0	0.0	0.0	0.0
Total Community Wellbeing	276.5	277.5	278.5	279.5
City Works and Assets				
Permanent - Full time	184.0	185.0	186.0	187.0
Female	53.8	53.8	53.8	54.8
Male	130.2	131.2	132.2	132.2
Self-described gender	0.0	0.0	0.0	0.0
Permanent - Part time	27.8	27.8	27.8	27.8
Female	13.2	13.2	13.2	13.2
Male	14.6	14.6	14.6	14.6
Self-described gender	0.0	0.0	0.0	0.0
Total City Works and Assets	211.8	212.8	213.8	214.8
Casuals and temporary staff	82.5	82.5	82.5	82.5
Capitalised labour	9.9	9.9	9.9	9.9
Total staff numbers	894.3	899.3	904.3	909.3

4. Notes to the financial statements

This section presents detailed information on material components of the financial statements. Council needs to assess which components are material, considering the dollar amounts and nature of these components.

4.1 Comprehensive Income Statement

4.1.1 Rates and charges

Rates and charges are required by the Act and the Regulations to be disclosed in Council's budget.

As per the Local Government Act 2020, Council is required to have a Revenue and Rating Plan which is a four year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a four-year period.

In developing the Budget, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2021/22 the FGRS cap has been set at 1.5%. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rate will increase by 1.5% in line with the rate cap.

Council will also continue to offer an additional pensioner rate rebate which for the 2021/22 year will be \$193.80 (2020/21: \$190.90)

This will raise total rates and charges for 2021/22 of \$119,991,475.

4.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	Budget 2020/21 \$'000	Budget 2021/22 \$'000	Change \$'000	%
General Rates	115,098	118,869	3,771	3.28%
Service rates and charges	53	49	(4)	(8.13%)
Special rates and charges	157	141	(16)	(10.38%)
Supplementary rates and rate adjustments	1,000	878	(122)	(12.17%)
Interest on rates and charges	-	500	500	100.00%
Revenue in lieu of rates	35	35	-	-
Less Council Pension Rebate	(459)	(465)	(6)	1.33%
Cultural & Recreational Lands and EPU's	(15)	(15)	-	-
Total rates and charges	115,869	119,991	4,123	3.56%

**Subject to final valuation data being received from the valuer general.*

**General Rates are subject to the rate cap established under the FGRS. Please refer to section 4.1.1(l) for the reconciliation of compliance with the FGRS.*

4.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year

Type or class of land	2020/21 cents/\$NAV	2021/22 cents/\$NAV*	Change
General rate for rateable residential properties	0.0394154609	0.0396395700	0.6%
General rate for rateable commercial	0.0394154609	0.0396395700	0.6%
General rate for rateable industrial properties	0.0394154609	0.0396395700	0.6%

**Subject to final valuation data being received from the valuer general.*

4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year

Type or class of land	Budget	Budget	Change	
	2020/21 \$'000	2021/22 \$'000	\$'000	%
Residential	85,264	88,839	3,575	4.19%
Commercial	22,754	22,789	35	0.15%
Industrial	7,080	7,241	161	2.28%
Total amount to be raised by general rates	115,098	118,869	3,771	3.28%

**Pending final valuation data being received from the valuer general.*

4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year

Type or class of land	Budget	Budget	Change	
	2020/21 Number	2021/22 Number	Number	%
Residential	48,152	49,263	1,111	2.31%
Commercial	6,266	6,316	50	0.80%
Industrial	1,402	1,392	(10)	(0.71%)
Total number of assessments	55,820	56,971	1,151	2.06%

**Subject to final valuation data being received from the valuer general.*

4.1.1(e) The basis of valuation to be used is the Net Annual Value (NAV)

4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year

Type or class of land	Budget	Budget	Change	
	2020/21 \$'000	2021/22 \$'000	\$'000	%
Residential	2,163,214	2,241,172	77,958	3.60%
Commercial	577,290	574,904	(2,386)	(0.41%)
Industrial	179,633	182,680	3,047	1.70%
Total value of land	2,920,137	2,998,757	78,620	2.69%

**Pending final valuation data being received from the valuer general.*

4.1.1(g) The municipal charge under Section 159 of the Act compared with the previous financial year

Council does not have a municipal charge.

Type of Charge	Per Rateable	Per Rateable	Change	
	Property 2020/21 \$	Property 2021/22 \$	\$	%
Municipal	-	-	-	-

4.1.1(h) The estimated total amount to be raised by municipal charges compared with the previous financial year

Council does not have a municipal charge.

Type of Charge	2020/21	2021/22	Change	
	\$	\$	\$	%
Municipal	-	-	-	-

4.1.1(i) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property	Per Rateable Property	Change	
	2020/21 Budget	2021/22 Budget		
	\$	\$	\$	%
Non-Rateable Garbage charge	390	396	6	1.54%
Bridge Road Special Charge Side Streets	100	100	-	-
Bridge Road Special Charge First Level	200	200	-	-
Bridge Road Special Charge Ground Floor	300	300	-	-

4.1.1(j) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year

Type of Charge	Budget 2020/21	Budget 2021/22	Change	
	\$	\$	\$	%
	Non-Rateable Garbage charge	47,970	48,690	720
Bridge Road Special Charge Side Streets	5,000	5,000	-	-
Bridge Road Special Charge First Level	11,200	11,200	-	-
Bridge Road Special Charge Ground Floor	124,500	124,500	-	-
Total	188,670	189,390	720	0.38%

4.1.1(k) The estimated total amount to be raised by all rates and charges compared with the previous financial year

	Budget 2020/21	Budget 2021/22	Change	
	\$'000	\$'000	\$'000	%
	Rates and Charges	115,869	119,991	4,122
Total Rates and charges	115,869	119,991	4,122	3.56%

**Subject to final valuations data being received from the valuer general.*

4.1.1(l) Fair Go Rates System Compliance

118,869,434.33

Yarra City Council is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	Forecast 2020/21	Budget 2021/22*
Total Rates	\$ 117,112,766	
Number of rateable properties	56,971	
Base Average Rate	\$ 2,055.66	
Maximum Rate Increase (set by the State Government)	2.00%	1.50%
Capped Average Rate		\$ 2,086.49
Maximum General Rates and Municipal Charges Revenue		\$ 118,869,457
Budgeted General Rates and Municipal Charges Revenue		\$ 118,869,434
Budgeted Supplementary Rates		\$ 878,271
Budgeted Total Rates and Municipal Charges Revenue		\$ 119,747,705

**Subject to final valuations data being received from the valuer general.*

4.1.1(m) Any significant changes that may affect the estimated amounts to be raised by rates and charges

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

4.1.1(n) Differential rates

Council does not have any differential rates.

4.1.2 Statutory fees and fines

	Forecast	Budget	Change	
	Actual	2021/22	\$'000	%
	2020/21	2021/22		
	\$'000	\$'000	\$'000	%
Infringements and costs*	11,219	28,256	17,037	151.86%
Court recoveries	3,996	4,036	40	1.00%
Permits	1,789	1,948	159	8.89%
Total statutory fees and fines	17,004	34,240	17,236	101.36%

*including parking meters.

4.1.3 User fees

	Forecast	Budget	Change	
	Actual	2021/22	\$'000	%
	2020/21	2021/22		
	\$'000	\$'000	\$'000	%
Aged and health services	77	100	23	29.87%
Leisure centre and recreation	5,369	11,692	6,323	117.77%
Child care/children's programs	3,039	3,812	773	25.44%
Registration and other permits	1,715	2,863	1,148	66.94%
Building Services and Construction Management	6,673	8,564	1,891	28.34%
Statutory Planning	2,380	2,877	497	20.88%
Lease income	980	1,377	397	40.51%
Other fees and charges	695	1,501	806	115.97%
Total user fees	20,928	32,786	11,858	56.66%

4.1.4 Grants

Grants are required by the Act and the Regulations to be disclosed in Council's budget.

	Forecast Actual 2020/21 \$'000	Budget 2021/22 \$'000	Change	
			\$'000	%
Grants were received in respect of the following:				
Summary of grants				
Commonwealth funded grants	12,030	12,783	754	6.27%
State funded grants	9,905	5,625	(4,280)	(43.21%)
Total grants received	21,935	18,408	(3,527)	(16.08%)
(a) Operating Grants				
Recurrent - Commonwealth Government				
Victorian Grants Commission	2,535	2,488	(46)	(1.81%)
Children Services	4,759	5,634	875	18.39%
General home care	2,557	2,431	(125)	(4.89%)
Primary care partnerships	500	550	51	10.20%
Recurrent - State Government				
Aged care	856	777	(79)	(9.23%)
School crossing supervisors	320	324	4	1.25%
Family and children	370	326	(44)	(11.89%)
Libraries	771	754	(17)	(2.20%)
Maternal and child health	580	561	(20)	(3.45%)
Community safety	92	-	(92)	(100.00%)
Health Protection	33	33	-	-
Children Services	1,214	1,367	153	12.60%
Total recurrent grants	14,587	15,246	660	4.52%
Non-recurrent - Commonwealth Government				
Non-recurrent - State Government				
Community health	15	15	-	-
Family and children	20	20	-	-
Environment Planning	300	-	(300)	(100.00%)
Working For Victoria	3,043	-	(3,043)	(100.00%)
Outdoor Dining	500	-	(500)	(100.00%)
Arts and Culture	-	75	75	-
Water Management	275	-	(275)	(100.00%)
Other	96	-	-	-
Total non-recurrent grants	4,249	110	(4,139)	(97.41%)
Total operating grants	18,836	15,356	(3,480)	(18.48%)
(b) Capital Grants				
Recurrent - Commonwealth Government				
Roads	259	259	-	-
Total recurrent grants	259	259	-	-
Non-recurrent - Commonwealth Government				
Roads	1,420	1,420	-	-
Non-recurrent - State Government				
Roads	-	673	673	-
Buildings	1,050	700	(350)	(33.33%)
Other	370	-	(370)	(100.00%)
Total non-recurrent grants	2,840	2,793	(47)	(1.65%)
Total capital grants	3,099	3,052	(47)	(1.52%)
Total Grants	21,935	18,408	(3,527)	(16.08%)

4.1.5 Contributions

	Forecast	Budget	Change	
	Actual	2021/22	\$'000	%
	2020/21	2021/22		
	\$'000	\$'000		
Monetary	5,811	6,406	595	10.24%
Non-monetary	-	-	-	-
Total contributions	5,811	6,406	595	10.24%

4.1.6 Other income

	Forecast	Budget	Change	
	Actual	2021/22	\$'000	%
	2020/21	2021/22		
	\$'000	\$'000		
Interest	407	350	(57)	(14.00%)
Reimbursements	1,035	1,066	31	3.00%
Other	649	729	80	12.33%
Total other income	2,091	2,145	54	2.58%

4.1.7 Employee costs

	Forecast	Budget	Change	
	Actual	2021/22	\$'000	%
	2020/21	2021/22		
	\$'000	\$'000		
Wages and salaries	77,314	80,565	3,251	4.20%
WorkCover	461	450	(11)	(2.39%)
Superannuation	7,209	8,066	857	11.89%
Other	7,665	7,506	(159)	(2.07%)
Total employee costs	92,649	96,587	3,938	4.25%

4.1.8 Materials and services

	Forecast	Budget	Change	
	Actual	2021/22	\$'000	%
	2020/21	2021/22		
	\$'000	\$'000		
Contract payments	26,030	24,273	(1,757)	(6.75%)
Building maintenance	5,269	5,307	38	0.72%
General maintenance	2,474	2,582	108	4.37%
Utilities	3,774	3,911	137	3.63%
Office administration	3,901	3,932	31	0.79%
Information technology	4,264	4,594	330	7.74%
Insurance	2,066	2,579	513	24.83%
Consultants	3,825	5,505	1,680	43.92%
Other materials and services	22,793	23,017	224	0.98%
Total materials and services	74,396	75,700	1,304	1.75%

4.1.9 Depreciation

	Forecast Actual 2020/21 \$'000	Budget 2021/22 \$'000	Change	
			\$'000	%
Property	3,105	3,197	92	2.96%
Plant & equipment	5,824	6,000	176	3.02%
Infrastructure	14,871	15,353	482	3.24%
Total depreciation	23,800	24,550	750	3.15%

4.1.11 Amortisation - Right of use assets

	Forecast Actual 2020/21 \$'000	Budget 2021/22 \$'000	Change	
			\$'000	%
Right of use assets - plant & equipment	1,148	1,145	(3)	(0.26%)
Total amortisation - right of use assets	1,148	1,145	(3)	(0.26%)

4.1.12 Other expenses

	Forecast Actual 2020/21 \$'000	Budget 2021/22 \$'000	Change	
			\$'000	%
Auditors Remuneration	314	305	(9)	(2.87%)
Councillor Allowances	315	326	11	3.49%
Total other expenses	629	631	2	0.32%

4.2 Balance Sheet

4.2.1 Assets

Council's cash and cash equivalents will decrease from \$84.78m to \$63.15m over the four years of the budget, this in part reflects the repayment of borrowings.

Non-current assets of property, infrastructure, plant and equipment is expected to increase from \$1.96b to \$2.12b over the four years of the budget.

4.2.2 Liabilities

Council's current liabilities are expected to decrease marginally over the four years of the budget, decreasing from \$52.95m to \$52.23m.

Council's non-current liabilities are expected to decrease as Council continues to reduce its loan borrowings over the longer term.

4.2.3 Borrowings

The table below shows information on borrowings specifically required by the Regulations.

	Forecast 2020/21 \$	Budget 2021/22 \$
Amount borrowed as at 30 June of the prior yr	42,511	41,241
Amount proposed to be borrowed	-	52,500
Amount projected to be redeemed	(1,270)	(35,294)
Amount of borrowings as at 30 June	41,241	58,447

4.2.4 Leases by category

As a result of the introduction of *AASB 16 Leases*, right-of-use assets and lease liabilities have been recognised as outlined in the table below.

	Forecast 2020/21 \$	Budget 2021/22 \$
Right-of-use assets		
Property	-	-
Vehicles	-	-
Plant and equipment	2,387	1,228
Total right-of-use assets	2,387	1,228
Lease liabilities		
Current lease Liabilities		
Land and buildings	-	-
Plant and equipment	1,165	1,182
Other, etc.	-	-
Total current lease liabilities	1,165	1,182
Non-current lease liabilities		
Land and buildings	-	-
Plant and equipment	1,347	166
Other, etc.	-	-
Total non-current lease liabilities	1,347	166
Total lease liabilities	2,512	1,348

Where the interest rate applicable to a lease is not expressed in the lease agreement, Council applies the average incremental borrowing rate in the calculation of lease liabilities. The current incremental borrowing rate is 6%.

4.3 Statement of changes in Equity

4.3.1 Reserves

Within the equity section of the balance sheet, Council has Asset Revaluation Reserves, Statutory Reserves, and General Reserves.

The asset revaluation reserve reflects movements in the value of Council's property and infrastructure assets. It is a non-cash reserve, backed by the value of Council's non-current property and infrastructure assets.

The statutory reserves comprise funds received from external parties for specific purposes such as open space. They are restricted funds and cash backed.

4.3.2 Equity

Council's equity will increase from \$1.95b to \$2.12b over the four years of the budget.

4.4 Statement of Cash Flows

4.4.1 Net cash flows provided by/used in operating activities

Council's net cash provided by operating activities will decrease from \$51.54m to \$41.57m over the four years of the budget.

4.4.2 Net cash flows provided by/used in investing activities

Net cash outflows for investing activities is expected to decrease from \$47.36m to \$37.3m over the four years of the budget. The majority of this outflow is for the Capital Works program each year.

4.4.3 Net cash flows provided by/used in financing activities

Net cash flow from financing activities is anticipated to change from a net inflow of \$14.53m to a net outflow of \$7.43m over the four years of the budget. The movement is a reflection of up to \$20.0m in additional borrowing capacity this budget allows in the 2021/22 Financial Year.

4.5 Capital works program

This section presents a listing of the capital works projects that will be undertaken for the 2021/22 year, classified by expenditure type and funding source. Works are also disclosed as current budget or carried forward from prior year.

4.5.1 Summary

	Forecast Actual 2020/21 \$'000	Budget 2021/22 \$'000	Change \$'000	%
Property	7,400	11,057	3,657	49.42%
Plant and equipment	5,813	5,044	(770)	(13.24%)
Infrastructure	16,428	22,624	6,196	37.72%
Total	29,641	38,725	9,083	30.64%

	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council cash \$'000	Borrowing s \$'000
Property	11,057	1,934	8,056	1,067	-	2,500	-	8,557	-
Plant and equipment	5,044	120	4,924	-	-	-	550	4,494	-
Infrastructure	22,624	2,917	14,735	4,972	-	3,953	1,415	17,256	-
Total	38,725	4,970	27,716	6,039	-	6,453	1,965	30,307	-

4.5.2 Current Budget

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council cash \$'000	Borrowing s \$'000
PROPERTY									
Buildings									
Brunswick Street Oval Precinct Redevelopment	600	600	-	-	-	600	-	-	-
Transitioning Council assets from the use of natural gas	315	315	-	-	-	315	-	-	-
Keele St Child Centre - DDA compliance works	25	-	25	-	-	-	-	25	-
Collingwood Leisure Centre - Painting works	12	-	12	-	-	-	-	12	-
Collingwood Library - Annex wall reconstruction	200	-	200	-	-	-	-	200	-
Pavilion & Public Toilets - Coulson Reserve - Renovate showers	40	-	40	-	-	-	-	40	-
Collingwood Senior Citizens Centre - Sound baffling in hall	30	-	30	-	-	-	-	30	-
Collingwood Town Hall - Stonework and rendering external walls	400	-	400	-	-	-	-	400	-
Richmond Town Hall - Rendering and painting external walls	400	-	400	-	-	-	-	400	-
Collingwood Leisure Centre - Mechanical equipment replacement	131	-	131	-	-	-	-	131	-
Richmond Recreation Centre - Mechanical equipment replacement	131	-	131	-	-	-	-	131	-
Fitzroy Town Hall - Mechanical equipment/Ground floor HVAC	800	-	800	-	-	-	-	800	-
Main Pool Plant Room - Fitzroy Swimming Pool - Mechanical equipment replacement	131	-	131	-	-	-	-	131	-
Carlton Library - Toilet renewal	150	-	150	-	-	-	-	150	-
Richmond Library - Drinking fountains	15	-	15	-	-	-	-	15	-
345 Bridge Rd - Basement floor renovation	30	-	30	-	-	-	-	30	-
Richmond Library - Swipe card access	60	-	60	-	-	-	-	60	-
Collingwood Senior Citizens Centre - Replace AV in hall	40	-	40	-	-	-	-	40	-
Keele St Child Care Centre - Design for centre upgrade	25	-	-	25	-	-	-	25	-
Yarra Community Youth Centre - Replace windows/glazed roof, asbestos removal and other works	97	-	97	-	-	-	-	97	-
Collingwood Leisure Centre - Design for switchboard upgrade	200	-	-	200	-	-	-	200	-
Richmond Recreation Centre - Family change room works, roof and HVAC works	1,133	-	1,133	-	-	-	-	1,133	-
Collingwood Library - Design for risk mitigation works	30	-	30	-	-	-	-	30	-
Collingwood Senior Citizens Centre - Concept design for centre upgrade	50	-	-	50	-	-	-	50	-
Alphington Bowls Club - Preparation of a detailed design	312	-	-	312	-	-	-	312	-
Pavilion - Ryan's Reserve - Construct new pavilion	400	-	-	400	-	400	-	-	-
Panther Pavilion renewal, Fairfield Park - planning application & community engagement	20	-	20	-	-	-	-	20	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Fitzroy Town Hall - Structural remediation works over stage and compliance works	400	-	400	-	-	-	400	-	
Richmond Town Hall - Roof repairs and HVAC design	1,000	-	1,000	-	-	-	1,000	-	
Child Care Centres - Renewal works via annual compliance accreditation checks (by DHHS)	25	-	25	-	-	-	25	-	
Public Toilets Otter St - Design for automated toilet	42	-	42	-	-	-	42	-	
Pavilion & Public Toilets, Coulson Reserve - Replace toilet and sink units	40	-	40	-	-	-	40	-	
Clifton Hill Works Depot - Electrical transformer replacement	205	-	205	-	-	-	205	-	
Main Building (Gym and Spa) Fitzroy Swimming Pool - Install equipment alarm panel	9	-	9	-	-	-	9	-	
Richmond Kindergarten (Chas Farquhar Complex) -Major renovations	1,255	-	1,255	-	200	-	1,055	-	
Carlton Hall (Dancehouse) - Toilets and shower renewal including DDA compliance	450	-	450	-	-	-	450	-	
Yambla St Pavilion & Public Toilets, Quarries Park - Designs for Town planning	80	-	-	80	-	-	80	-	
Bob Rose Stand, Victoria Park - Design for remediation works to undercroft and bleachers	20	-	20	-	-	-	20	-	
Buildings signage Replacement Program	30	-	30	-	-	-	30	-	
Buildings preliminary Investigations Program. Investigation and design for future works	250	-	250	-	-	-	250	-	
Buildings asbestos Removal Program - Removal of hazardous materials	20	-	20	-	-	-	20	-	
New public toilets in Edinburgh Gardens South (near Juniors Pavilion)	595	595	-	-	595	-	-	-	
Design for new public toilets in Nicholson St (between Richardson St and Park St)	34	34	-	-	-	-	34	-	
Buildings minor urgent works program. Urgent unplanned remediation works	375	-	375	-	-	-	375	-	
Implement energy efficiency measures at leisure centre gyms	390	390	-	-	390	-	-	-	
Gillon Pavilion, Kevin Bartlett Reserve - Various shower/toilet works to referee room	60	-	60	-	-	-	60	-	
TOTAL PROPERTY	11,057	1,934	8,056	1,067	2,500	-	8,557	-	
PLANT AND EQUIPMENT									
Plant, Machinery and Equipment									
Installing solar panels on Council owned buildings	50	50	-	-	-	-	50	-	
Passenger cars program	758	-	758	-	-	520	238	-	
Trucks program	535	-	535	-	-	30	505	-	
Mechanical equipment program - Roads	165	-	165	-	-	-	165	-	
Whitegoods and appliances program	30	-	30	-	-	-	30	-	
Yarra Smart Pole project (new poles to capture data)	70	70	-	-	-	-	70	-	
Bicycle program	15	-	15	-	-	-	15	-	
Ticket/parking machines - replacement of machines and parking sensors	280	-	280	-	-	-	280	-	
Fixtures, Fittings and Furniture	-	-	-	-	-	-	-	-	
Leisure Centre Equipment	103	-	103	-	-	-	103	-	
Miscellaneous - minor equipment	402	-	402	-	-	-	402	-	
Furniture replacement program	100	-	100	-	-	-	100	-	
Computers and Telecommunications									
Inter / Intranet software	100	-	100	-	-	-	100	-	
PC Rolling Program	904	-	904	-	-	-	904	-	
Unified Communications	250	-	250	-	-	-	250	-	
Other small software replacements	50	-	50	-	-	-	50	-	
Mobile phones program	153	-	153	-	-	-	153	-	
Network infrastructure program	410	-	410	-	-	-	410	-	
Geographical Information System (GIS)	39	-	39	-	-	-	39	-	
Library books	-	-	-	-	-	-	-	-	
Library resources - books, DVDs and other equipment	630	-	630	-	-	-	630	-	
TOTAL PLANT AND EQUIPMENT	5,044	120	4,924	-	-	550	4,494	-	

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
INFRASTRUCTURE									
Roads									
Depot Redevelopment Project	200	200	-	-	-	200	-	-	-
Gipps Street Intersections safety improvements	170	170	-	-	-	-	-	170	-
Melville St, Fitzroy North (Barkly St to Clauscen St) - Root Barrier Works	138	-	138	-	-	-	-	138	-
Nicholson St, Abbotsford (Johnston St to Studley St) - Root Barrier Works	133	-	133	-	-	-	-	133	-
Nicholson St, Abbotsford (Studley St to Vere St) - Root Barrier Works	133	-	133	-	-	-	-	133	-
Nicholson St, Abbotsford (Vere St to Harper St) - Root Barrier Works	134	-	134	-	-	-	-	134	-
DDA projects, all over Yarra - Kerb & Channel	85	-	85	-	-	-	-	85	-
Designs for future works, all over Yarra - Kerb & Channel	100	-	100	-	-	-	-	100	-
Designs for future works- Road Pavement	110	-	110	-	-	-	-	110	-
Pavement Bicycle Lanes - Line markings	35	-	35	-	-	-	-	35	-
Lane 1.1 (off 2A Hodgkinson St), Clifton Hill - Bluestone reconstruction	114	-	114	-	-	-	-	114	-
Lane 91.2 (off 38-48 Grant St), Clifton Hill - Bluestone reconstruction	51	-	51	-	-	-	-	51	-
Lane 222.1 (off 27 Peel St), Collingwood - Bluestone reconstruction	45	-	45	-	-	-	-	45	-
Lane 915 (off 22-30 Charles Street), Richmond - Bluestone reconstruction	50	-	50	-	-	-	-	50	-
Lane 1152 (off 121 Brighton St to 288 Mary St), Richmond - Bluestone reconstruction	154	-	154	-	-	-	-	154	-
Lane 1507 (off 421 Nicholson St), Carlton North - Bluestone reconstruction	72	-	72	-	-	-	-	72	-
Lane 1721 (off 294 Fitzroy St), Fitzroy - Bluestone reconstruction	98	-	98	-	-	-	-	98	-
Lane 2083 (off 3 Egremont St), Fitzroy North - Bluestone reconstruction	66	-	66	-	-	-	-	66	-
Lane 3096 (off 132 Munro St), Cremorne - Bluestone reconstruction	42	-	42	-	-	-	-	42	-
Development/Utility works additional works - Road Pavement	115	-	115	-	-	-	-	115	-
Lane 324 (off 21 Hunter St), Abbotsford - Asphalt reconstruction	63	-	63	-	-	-	-	63	-
Lane 1151 (off 22 Cotter St), Richmond - Asphalt reconstruction	72	-	72	-	-	-	-	72	-
Lane 1349 (between 12 & 20 Wilson St), Princes Hill - Asphalt resheet	45	-	45	-	-	-	-	45	-
Charles St, Abbotsford (Langridge St to Victoria St) - Kerb & Channel	135	-	135	-	-	-	-	135	-
Turner St, Abbotsford (Bath St to Lulie St) - Kerb & Channel	7	-	7	-	-	-	-	7	-
Vere St, Abbotsford (Hoddle St to Park St) - Kerb & Channel	192	-	192	-	-	-	-	192	-
Brunswick St, Fitzroy (Park St to Scotchmer St) - Kerb & Channel	44	-	44	-	-	-	-	44	-
Fitzroy St, Fitzroy (Rose St to Kerr St) - Kerb & Channel	65	-	65	-	-	-	-	65	-
King William St, Fitzroy (Fitzroy St to Brunswick St) - Kerb & Channel	53	-	53	-	-	-	-	53	-
King William St, Fitzroy (Nicholson St to Fitzroy St) - Kerb & Channel	138	-	138	-	-	-	-	138	-
Smith St, Fitzroy (Cecil St to Westgarth St) - Kerb & Channel	59	-	59	-	-	-	-	59	-
Fenwick St, Clifton Hill (Spensley St to Heidelberg Rd) - Kerb & Channel	38	-	38	-	-	-	-	38	-
Groom St, Clifton Hill (Noone St to Alexandra Pde) - Kerb & Channel	59	-	59	-	-	-	-	59	-
Batman St, Fitzroy North (Alfred St to Scotchmer St) - Kerb & Channel	100	-	100	-	-	-	-	100	-
Belgium Ave, Richmond (Highett St to Vere St) - Kerb & Channel	91	-	91	-	-	-	-	91	-
Bosisto St, Richmond (Bridge Rd to Cameron St) - Kerb & Channel	150	-	150	-	-	-	-	150	-
Crimea St, Richmond (Stawell St to Gibdon St) - Kerb & Channel	167	-	167	-	-	-	-	167	-
Little Buckingham St, Richmond (Lambert St to Bennett St) - Kerb & Channel	109	-	109	-	-	-	-	109	-
Loughnan St, Richmond (Alfred St to End Of Street) - Kerb & Channel	94	-	94	-	-	-	-	94	-
Canning St, North Carlton (Mary St to Park St) - Kerb & Channel	57	-	57	-	-	-	-	57	-
Canning St, North Carlton (Princes St to Lee St) - Kerb & Channel	213	-	213	-	-	-	-	213	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Bendigo St, Richmond (Swan St to Khartoum St) - Road Pavement	357	-	357	-	-	259	-	98	-
Abbot Gve, Abbotsford (Hoddle St to End Of Street) - Road Pavement	58	-	58	-	-	-	-	58	-
Vere St, Abbotsford (Hoddle St to Park St) - Road Pavement	106	-	106	-	-	-	-	106	-
Glasgow St, Collingwood (Wellington St to Rokeby St) - Road Pavement	95	-	95	-	-	-	-	95	-
Fitzroy St, Fitzroy (Rose St to Kerr St) - Road Pavement	155	-	155	-	-	-	-	155	-
Bosisto St, Richmond (Cameron St to Highett St) - Road Pavement	80	-	80	-	-	-	-	80	-
Bosisto St, Richmond (Bridge Rd to Cameron St) - Road Pavement	200	-	200	-	-	-	-	200	-
Crimea St, Richmond (Stawell St to Gibdon St) - Road Pavement	41	-	41	-	-	-	-	41	-
Cutter St, Richmond (Bliss St to Manton St) - Road Pavement	46	-	46	-	-	-	-	46	-
Cutter St, Richmond (Swan St to Bliss St) - Road Pavement	58	-	58	-	-	-	-	58	-
Little Buckingham St, Richmond (Lambert St to Bennett St) - Road Pavement	156	-	156	-	-	-	-	156	-
Loughnan St, Richmond (Alfred St to End Of Street) - Road Pavement	54	-	54	-	-	-	-	54	-
Mary St, Richmond (Mcnamara St to Swan St) - Road Pavement	85	-	85	-	-	-	-	85	-
Somerset St, Richmond (Church St to Mckenzie St) - Road Pavement	207	-	207	-	-	-	-	207	-
Drummond St, North Carlton (Richardson St to Pigdon St) - Road Pavement	365	-	365	-	-	-	-	365	-
Risk Mitigation Works- Road Pavement	125	-	125	-	-	-	-	125	-
DDA works at Council owned signalised intersections	30	30	-	-	-	-	-	30	-
Bridges									
Holden Street (Koonda Lat) Bridge-Erosion prevention works	60	-	60	-	-	-	-	60	-
Gipps Street (Collins Bridge)-Replace bridge pedestals	50	-	50	-	-	-	-	50	-
Footpaths and Cycleways									
Johnston St - Footpath resheet (North side)	371	-	371	-	-	-	-	371	-
Swan St - Footpath resheet Dickmann St to Church St (North side)	41	-	41	-	-	-	-	41	-
Risk Mitigation Works - Urgent Footpath works	125	-	125	-	-	-	-	125	-
DDA projects - Footpath works	80	-	80	-	-	-	-	80	-
Development/Utility works - Additional Footpath works	110	-	110	-	-	-	-	110	-
Alexandra Pde (Gold St to Alexander St) - Footpath	55	-	55	-	-	-	-	55	-
Alexandra Pde (Alexander St to Hoddle St) - Footpath	50	-	50	-	-	-	-	50	-
Swan St (Church St to Mary St) - Footpath	87	-	87	-	-	-	-	87	-
Victoria Pde (Nicholson St to Fitzroy St) - Footpath	398	-	398	-	-	-	-	398	-
Brunswick Street Activity Centre - Design and construct Kerr St outstand	180	-	-	180	-	180	-	-	-
Charles St, Abbotsford (Langridge St to Victoria St) - Footpath	132	-	132	-	-	-	-	132	-
Turner St, Abbotsford (Bath St to Lulie St) - Footpath	59	-	59	-	-	-	-	59	-
Vere St, Abbotsford (Hoddle St to Park St) - Footpath	102	-	102	-	-	-	-	102	-
Brunswick St, Fitzroy (Park St to Scotchmer St) - Footpath	175	-	175	-	-	-	-	175	-
Fitzroy St, Fitzroy (Rose St to Kerr St) - Footpath	83	-	83	-	-	-	-	83	-
King William St, Fitzroy (Fitzroy St to Brunswick St) - Footpath	29	-	29	-	-	-	-	29	-
King William St, Fitzroy (Nicholson St to Fitzroy St) - Footpath	84	-	84	-	-	-	-	84	-
Smith St, Fitzroy (Cecil St to Westgarth St) - Footpath	38	-	38	-	-	-	-	38	-
Fenwick St, Clifton Hill (Spensley St to Heidelberg Rd) - Footpath	88	-	88	-	-	-	-	88	-
Groom St, Clifton Hill (Noone St to Alexandra Pde) - Footpath	61	-	61	-	-	-	-	61	-
Batman St, Fitzroy North (Alfred St to Scotchmer St) - Footpath	103	-	103	-	-	-	-	103	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Park St, Fitzroy North (St Georges Rd to Bennett St) - Footpath	121	-	121	-	-	-	121	-	
Belgium Ave, Richmond (Highett St to Vere St) - Footpath	75	-	75	-	-	-	75	-	
Bendigo St, Richmond (Khartoum St to Vesper St) - Footpath	75	-	75	-	-	-	75	-	
Bendigo St, Richmond (Swan St to Khartoum St) - Footpath	41	-	41	-	-	-	41	-	
Bosisto St, Richmond (Bridge Rd to Cameron St) - Footpath	120	-	120	-	-	-	120	-	
Crimea St, Richmond (Stawell St to Gibdon St) - Footpath	132	-	132	-	-	-	132	-	
Darlington Pde, Richmond (Waltham St to Church St) - Footpath	87	-	87	-	-	-	87	-	
Loughnan St, Richmond (Alfred St to End Of Street) - Footpath	37	-	37	-	-	-	37	-	
Wall St, Richmond (Mary St to Coppin St) - Footpath	131	-	131	-	-	-	131	-	
Canning St, North Carlton (Mary St to Park St) - Footpath	86	-	86	-	-	-	86	-	
Drainage									
Drainage Improvements Newry Street, Carlton North	850	850	-	-	-	850	-	-	
Risk Mitigation Works - Urgent drainage works	200	-	200	-	-	-	200	-	
Drainage rectification works in laneways	140	-	140	-	-	-	140	-	
Drain pipe rehabilitation & relining works	1,000	-	1,000	-	-	-	1,000	-	
Little Oxford St, Collingwood (Stanley St to Peel St) - Drainage	141	-	141	-	-	-	141	-	
Kerr St, Fitzroy (Brunswick St to Young St) - Drainage	142	-	142	-	-	-	142	-	
Kerr St, Fitzroy (Fitzroy St to Brunswick St) - Drainage	142	-	142	-	-	-	142	-	
St Georges Rd, Fitzroy North (Newry St to Nicholson St) - Drainage	225	-	225	-	-	-	225	-	
Nicholson St, YARRA (Newry St to York St) - Drainage	190	-	190	-	-	-	190	-	
Victoria St, YARRA (Lambert St to Johnson St) - Drainage	160	-	160	-	-	-	160	-	
Waste Management									
Street Bin replacement program	75	-	75	-	-	-	75	-	
Parks, Open Space and Streetscapes									
Design works - Implementation of the Open Space Strategy	150	150	-	-	-	150	-	-	
Park extension and redevelopment - Gwynne Street Cremorne	250	250	-	-	-	250	-	-	
Park extension and redevelopment - Stephenson Reserve Cremorne	175	175	-	-	-	175	-	-	
Cambridge Street Reserve, Collingwood - Park extension and road closure	1,650	-	-	1,650	-	1,300	350	-	
Citizens Park, Richmond - New playground	400	-	400	-	-	-	320	80	
Smith Reserve, Fitzroy - Playground design	50	-	50	-	-	-	25	25	
Golden Square, Richmond - Playground design	50	-	50	-	-	-	10	40	
Langdon Reserve, Fitzroy North - Playground design	30	-	30	-	-	-	5	25	
Curtain Square, Carlton Nth - Playground design	50	-	50	-	-	-	-	50	
Atherton Reserve, Fitzroy - Fitness equipment	80	-	-	80	-	-	40	40	
Open Space Minor Works - Sports equipment at various locations	75	-	75	-	-	-	-	75	
Ramsden St Oval, Clifton Hill - Renew practice wicket	45	-	45	-	-	-	-	45	
Fairfield Park Oval, Alphington - Renew lights	105	-	105	-	-	-	-	105	
Burnley Park Oval, Richmond - Renew synthetic wicket	20	-	20	-	-	-	-	20	
Whitlam Place, Fitzroy - Upgrade irrigation system	35	-	-	35	-	-	-	35	
Open Space Minor Works- Minor irrigation improvements across Council	75	-	75	-	-	-	-	75	
Circus Site, Richmond - Renew water supply for irrigation	25	-	25	-	-	-	-	25	
Open Space Minor Works- Minor boundary assets (fences) works across Council	90	-	90	-	-	-	-	90	
Smith Reserve, Fitzroy - Renew lighting along paths	100	-	100	-	-	-	50	50	

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Open Space Minor Works - Minor pathway works across Yarra	75	-	75	-	-	-	-	75	-
Charles Evans Reserve, Richmond - Renew paths	15	-	15	-	-	-	-	15	-
Edinburgh Gardens, Fitzroy North - Raingarden renewal (new filter media)	120	-	120	-	-	-	-	120	-
Inner Circle Park - Hardy Gallagher Reserve, Carlton Nth - Horticultural works	25	-	25	-	-	-	-	25	-
Curtain Square, Carlton Nth - Renew garden beds	45	-	45	-	-	-	-	45	-
Burnley Golf Course, Richmond - Design and reconstruct new green at hole 1	110	-	110	-	-	-	-	110	-
K Bartlett Res, Bastow Soccer 2, Richmond - Turf renovation	250	-	250	-	-	-	-	250	-
Open Space Minor Works - Minor turf works across Council	90	-	90	-	-	-	-	90	-
Garryowen Reserve, Fitzroy - Renew turf	25	-	25	-	-	-	-	25	-
Merri Ck Parklands - Rushall Station Reserve, Fitzroy North - Replace furniture	30	-	30	-	-	-	10	20	-
Whitlam Place, Fitzroy - Install drinking fountain	15	-	-	15	-	-	-	15	-
Open Space Minor Works - Minor works across Council	120	-	120	-	-	-	-	120	-
Open Spaces Signage Renewal Program	60	-	60	-	-	-	-	60	-
Merri Ck Parklands - Hall Reserve, Clifton Hill - Replace park benches	10	-	10	-	-	-	-	10	-
Alphington Park Wetland, Fairfield - Replace seats and signage	30	-	30	-	-	-	-	30	-
Batman St Reserve, Fitzroy North - Renew playground	60	-	60	-	-	-	30	30	-
Open Space Minor Works - Various leisure equipment replacement	75	-	75	-	-	-	-	75	-
Open Space Children Services - Leisure equipment renewals	200	-	200	-	-	-	-	200	-
K Bartlett Res, Fletcher Soccer 2, Richmond - Renew synthetic wicket	25	-	25	-	-	-	-	25	-
Open Space Minor Works, Yarra - Horticultural renewals across Council	160	-	160	-	-	-	-	160	-
Fairfield Park Oval, Alphington - Renew turf, drainage and irrigation works	500	-	500	-	-	-	-	500	-
Otter Street new pocket park (new open space)	1,092	1,092	-	-	-	794	-	298	-
Other Infrastructure									
LAPM 1- Princes Hill, Macpherson St road humps	65	-	-	65	-	-	-	65	-
LAPM 2- North Carlton, Design work	150	-	-	150	-	120	-	30	-
LAPM 3- Scotchmer, Road safety improvement works	763	-	-	763	-	200	-	563	-
LAPM 6- East Clifton Hill, Consultation and	50	-	-	50	-	-	-	50	-
LAPM 9- Rose, Road safety 30km trial	90	-	-	90	-	-	-	90	-
LAPM 13- Abbotsford, Road safety	934	-	-	934	-	50	-	884	-
LAPM 15- Highett, Consultation and design	50	-	-	50	-	-	-	50	-
LAPM 19- Bendigo, Construction of new kerb extensions, lighting upgrade	220	-	-	220	-	-	-	220	-
Spot Safety - Rolling program to address identified road safety issues	220	-	-	220	-	-	-	220	-
Pedestrian Provisions - Encouraging and implementing the Walking Strategy	110	-	-	110	-	-	-	110	-
Safety around Schools - Targeted projects at/near schools	60	-	-	60	-	-	-	60	-
Bicycle Network - Various works in accordance with the Bicycle Strategy	300	-	-	300	-	-	-	300	-
Public/street lights renewal program	25	-	25	-	-	-	-	25	-
Street Furniture (seats, bollards) - program to replace road furniture	30	-	30	-	-	-	-	30	-
Street sign renewal program	25	-	25	-	-	-	-	25	-
TOTAL INFRASTRUCTURE	22,624	2,917	14,735	4,972	-	3,953	1,415	17,256	-
TOTAL NEW CAPITAL WORKS	38,725	4,970	27,716	6,039	-	6,453	1,965	30,307	-

4.5.3 Works carried forward from the 2020/21 year

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council \$'000	Borrowing \$'000
PROPERTY									
Buildings									
Brunswick Street Oval Precinct Redevelopment	50	50	-	-	-	50	-	-	-
Fitzroy Town Hall - Building crack remediation works	162	-	162	-	-	-	-	162	-
Fairfield Park - New boat storage construction and Panther Pavilion renewal concept design	474	-	474	-	-	-	-	474	-
Jack Dyer Pavilion - Redevelopment	1,988	-	1,988	-	-	-	-	1,988	-
Richmond Recreation - HVAC improvement works	450	-	450	-	-	-	-	450	-
Richmond Recreation Centre - Roof replacement	159	-	159	-	-	-	-	159	-
Richmond Kindergarten - Redevelopment	1,000	-	1,000	-	-	250	-	750	-
Pavilion Ryan's Reserve - New building	510	-	-	510	-	510	-	-	-
TOTAL PROPERTY	4,793	50	4,233	510	-	810	-	3,983	-
PLANT AND EQUIPMENT									
Plant, Machinery and Equipment									
Ticket Machines replacement	228	-	228	-	-	-	-	228	-
TOTAL PLANT AND EQUIPMENT	228	-	228	-	-	-	-	228	-
INFRASTRUCTURE									
Parks, Open Space and Streetscapes									
Alphington Park - Playground	215	-	215	-	-	-	30	185	-
Alphington Park - Horticulture	15	-	15	-	-	-	-	15	-
Burnley Golf - Walls & Fences	202	-	202	-	-	-	-	202	-
Burnley Golf - Pathway	167	-	167	-	-	-	-	167	-
Burnley Golf - Irrigation	115	-	115	-	-	-	-	115	-
Burnley Golf - Turf	1,500	-	1,500	-	-	-	-	1,500	-
Cairns Reserve - Playground	163	-	163	-	-	-	160	3	-
Cambridge Street Park Extension	94	-	94	-	-	-	-	94	-
Circus Site - Irrigation	25	-	25	-	-	-	-	25	-
Circus Site - Walls & Fences	40	-	40	-	-	-	-	40	-
Circus Site - Turf	28	-	28	-	-	-	-	28	-
Clifton Reserve - Horticulture	23	-	23	-	-	-	-	23	-
Coate Park - Park Furniture	20	-	20	-	-	-	-	20	-
Construction works - New Small Local Park in Reid Street	132	-	132	-	-	-	132	-	-
Coulson Reserve - Turf	170	-	170	-	-	-	-	170	-
Edinburgh Gardens - Sports (Skate facility)	348	-	348	-	-	-	-	348	-
Egan Place Reserve - Playground	49	-	49	-	-	-	-	49	-
Inner Circle Mark Street Reserve - Horticulture	28	-	28	-	-	-	-	28	-
Merri Creek Parklands Quarries Park - Playground	50	-	50	-	-	-	50	-	-
Merri Creek Parklands Quarries Park - Furniture	7	-	7	-	-	-	-	7	-
WT Peterson Community Oval - Turf	120	-	120	-	-	-	-	120	-
Whitlam Place - Irrigation	34	-	34	-	-	-	-	34	-
Other Infrastructure									
Gleadell St/Highett St Threshold Treatment	150	150	-	-	-	-	-	150	-
LAPM 19 - Traffic management works	330	-	-	330	-	-	-	330	-
LAPM 9 - Traffic management works	141	-	-	141	-	-	-	141	-
TOTAL INFRASTRUCTURE	4,164	150	3,543	471	-	-	372	3,792	-
TOTAL CARRIED FORWARD CAPITAL WORKS 2020/21	9,185	200	8,004	981	-	810	372	8,003	-

Summary of Planned Capital Works Expenditure

For the four years ended 30 June 2025

2022/23	Asset Expenditure Types					Funding Sources				
	Total \$'000	New \$'000	Renewal \$'000	Expansion \$'000	Upgrade \$'000	Total \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	0	0	0	0	0	0	0	0	0	0
Total Land	0	0	0	0	0	0	0	0	0	0
Buildings	19,557	4,320	10,775	0	4,462	19,557	4,538	0	15,019	0
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total Buildings	19,557	4,320	10,775	0	4,462	19,557	4,538	0	15,019	0
Total Property	19,557	4,320	10,775	0	4,462	19,557	4,538	0	15,019	0
Plant and Equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	2,183	30	2,153	0	0	0	0	0	2,183	0
Fixtures, fittings and furniture	325	0	325	0	0	0	0	0	325	0
Computers and telecommunications	1,809	10	1,799	0	0	0	0	0	1,809	0
Library books	640	0	640	0	0	0	0	0	640	0
Total Plant and Equipment	4,957	40	4,917	0	0	0	0	0	4,957	0
Infrastructure										
Roads	6,222	0	6,222	0	0	6,222	259	0	5,963	0
Bridges	0	0	0	0	0	0	0	0	0	0
Footpaths and cycleways	3,175	0	3,175	0	0	3,175	0	0	3,175	0
Drainage	1,510	0	1,510	0	0	1,510	0	0	1,510	0
Recreational, leisure and community facilities	0	0	0	0	0	0	0	0	0	0
Waste management	30	0	30	0	0	30	0	0	30	0
Parks, open space and streetscapes	4,865	325	4,540	0	0	4,865	0	1,893	2,972	0
Aerodromes	0	0	0	0	0	0	0	0	0	0
Off street car parks	58	0	58	0	0	58	0	0	58	0
Other infrastructure	2,614	0	80	0	2,534	2,614	0	0	2,614	0
Total Infrastructure	18,474	325	15,615	0	2,534	18,474	259	1,893	16,322	0
Total Capital Works Expenditure	42,988	4,685	31,307	0	6,996	42,988	4,797	1,893	36,298	0

Summary of Planned Capital Works Expenditure

For the four years ended 30 June 2025

2023/24	Asset Expenditure Types					Funding Sources				
	Total \$'000	New \$'000	Renewal \$'000	Expansion \$'000	Upgrade \$'000	Total \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	0	0	0	0	0	0	0	0	0	0
Total Land	0	0	0	0	0	0	0	0	0	0
Buildings	20,072	9,068	7,691	0	3,313	20,072	7,418	0	12,654	0
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total Buildings	20,072	9,068	7,691	0	3,313	20,072	7,418	0	12,654	0
Total Property	20,072	9,068	7,691	0	3,313	20,072	7,418	0	12,654	0
Plant and Equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	2,048	258	1,790	0	0	2,048	0	0	2,048	0
Fixtures, fittings and furniture	245	0	245	0	0	245	0	0	245	0
Computers and telecommunications	1,759	10	1,749	0	0	1,759	0	0	1,759	0
Library books	757	0	757	0	0	757	0	0	757	0
Total Plant and Equipment	4,809	268	4,541	0	0	4,809	0	0	4,809	0
Infrastructure										
Roads	6,121	0	6,121	0	0	6,121	259	0	5,862	0
Bridges	50	0	50	0	0	50	0	0	50	0
Footpaths and cycleways	4,323	0	4,302	0	21	4,323	0	0	4,323	0
Drainage	1,474	0	1,474	0	0	1,474	0	0	1,474	0
Recreational, leisure and community facilities	0	0	0	0	0	0	0	0	0	0
Waste management	80	0	80	0	0	80	0	0	80	0
Parks, open space and streetscapes	4,990	150	4,840	0	0	4,990	0	1,136	3,854	0
Aerodromes	0	0	0	0	0	0	0	0	0	0
Off street car parks	58	0	58	0	0	58	0	0	58	0
Other infrastructure	1,099	0	80	0	1,019	1,099	0	0	1,099	0
Total Infrastructure	18,195	150	17,005	0	1,040	18,195	259	1,136	16,800	0
Total Capital Works Expenditure	43,076	9,486	29,237	0	4,353	43,076	7,677	1,136	34,263	0

Summary of Planned Capital Works Expenditure

For the four years ended 30 June 2025

2024/25	Asset Expenditure Types					Funding Sources				
	Total \$'000	New \$'000	Renewal \$'000	Expansion \$'000	Upgrade \$'000	Total \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	0	0	0	0	0	0	0	0	0	0
Total Land	0	0	0	0	0	0	0	0	0	0
Buildings	17,783	7,926	6,321	0	3,536	17,783	6,639	0	11,144	0
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total Buildings	17,783	7,926	6,321	0	3,536	17,783	6,639	0	11,144	0
Total Property	17,783	7,926	6,321	0	3,536	17,783	6,639	0	11,144	0
Plant and Equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	1,932	0	1,932	0	0	1,932	0	0	1,932	0
Fixtures, fittings and furniture	140	0	140	0	0	140	0	0	140	0
Computers and telecommunications	1,675	0	1,675	0	0	1,675	0	0	1,675	0
Library books	769	0	769	0	0	769	0	0	769	0
Total Plant and Equipment	4,516	0	4,516	0	0	4,516	0	0	4,516	0
Infrastructure										
Roads	6,482	0	6,482	0	0	6,482	259	0	6,223	0
Bridges	50	0	50	0	0	50	0	0	50	0
Footpaths and cycleways	3,403	0	3,403	0	0	3,403	0	0	3,403	0
Drainage	1,315	0	1,315	0	0	1,315	0	0	1,315	0
Recreational, leisure and community facilities	0	0	0	0	0	0	0	0	0	0
Waste management	85	0	85	0	0	85	0	0	85	0
Parks, open space and streetscapes	3,605	150	3,455	0	0	3,605	0	1,050	2,555	0
Aerodromes	0	0	0	0	0	0	0	0	0	0
Off street car parks	60	0	60	0	0	60	0	0	60	0
Other infrastructure	555	0	80	0	475	555	0	0	555	0
Total Infrastructure	15,555	150	14,930	0	475	15,555	259	1,050	14,246	0
Total Capital Works Expenditure	37,854	8,076	25,767	0	4,011	37,854	6,898	1,050	29,906	0

5. Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives. The financial performance indicators below are the prescribed financial performance indicators contained in Part 3 of Schedule 3 of the Local Government (Planning and Reporting) Regulations 2020. Results against these indicators will be reported in Council's Performance Statement included in the Annual Report.

Indicator	Measure	Notes	Actual	Forecast	Budget	Projections			Trend
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	+/-
Adjusted underlying result	Adjusted underlying surplus (deficit) / Adjusted underlying revenue	1	-1.0%	-10.8%	-0.3%	-0.3%	0.5%	1.0%	+
Liquidity									
Working Capital	Current assets / current liabilities	2	2.47	1.24	1.94	1.80	1.61	1.54	-
Unrestricted cash	Unrestricted cash / current liabilities	3	84.1%	43.6%	79.1%	81.1%	47.6%	26.2%	-
Obligations									
Loans and borrowings	Interest bearing loans and borrowings / rate revenue		37.9%	35.4%	48.7%	42.6%	36.6%	30.7%	-
Loans and borrowings	Interest and principal repayments on interest bearing loans and borrowings / rate revenue	4	2.8%	2.7%	30.6%	6.1%	5.9%	5.8%	o
Indebtedness	Non-current liabilities / own source revenue	5	27.4%	7.7%	28.5%	24.5%	20.2%	16.5%	-
Asset renewal	Asset renewal expenses / Asset depreciation	6	1.2	1.2	1.4	1.5	1.3	1.1	o
Stability									
Rates concentration	Rate revenue / adjusted underlying revenue	7	60.1%	65.3%	58.7%	58.8%	58.9%	59.0%	o
Rates effort	Rate revenue / NAV of rateable properties in the municipality		4.0%	4.0%	4.0%	3.9%	3.8%	3.7%	o

Indicator	Measure	Notes	Actual	Forecast	Budget	Projections			Trend
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	+/-
Efficiency									
Expenditure level	Total expenses/ no. of property assessments		\$3,427	\$3,541	\$3,600	\$3,611	\$3,583	\$3,568	o
Revenue level	Total rate revenue / no. of property assessments		\$2,031	\$2,085	\$2,106	\$2,115	\$2,121	2,127	o
Workforce turnover	No. of permanent staff resignations & terminations / average no. of permanent staff for the financial year		10.4%	11.7%	13.4%	13.4%	13.4%	13.4%	o

Key to Forecast Trend:

- + Forecasts improvement in Council's financial performance/financial position indicator
- o Forecasts that Council's financial performance/financial position indicator will be steady
- Forecasts deterioration in Council's financial performance/financial position indicator

Notes to indicators

1. Adjusted underlying result

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. Due to the financial impacts of the COVID-19 pandemic, Council's adjusted underlying result is expected to be in deficit in 2020/21 but is forecasted to improve and trend favourably over the following years.

2. Working Capital

Working Capital is a general measure of the organisation's liquidity and its ability to meet its commitments as and when they fall due. Working Capital is forecasted to decrease in 2020/21 as a result of the reclassification of borrowings (\$32.5m loan maturing in November 2021) from non current liabilities to current liabilities. Working Capital increases in 2021/22 as the borrowing is expected to be refinanced at maturity, re-establishing the non current liability. Working Capital is expected to decrease from 1.94 in 2021/22 to 1.54 in 2024/25. Despite the deterioration of the working capital ratios, Council can still meet its financial commitments when due.

3. Unrestricted Cash

Council's unrestricted cash includes total cash balances less allocations for carry forward of capital projects and amounts transferred to reserve for open space developer contributions. Unrestricted cash decreased in 2020/21 as a result of \$32.5m in borrowings maturing in November 2021.

4. Loans and borrowings

Council has a \$32.5m borrowing that is maturing in November 2021. This transaction appears as a repayment on the cashflow statement even though the budget assumes that the borrowing will be refinanced. Furthermore Council has allowed the capacity for new borrowings of \$20m in 2021/22. These debts are expected to reduce over the following 3 year period of the budget.

5. Indebtedness

Indebtedness is the Council's ability to pay the interest and principle on borrowings, as and when they fall due from the funds it generates. The lower the ratio the less revenue the entity is required to use to repay its total debt. The percentage reduced in 2020/21 due to the reclassification of a \$32.5m borrowing (maturing November 2021) from non-current liability to current liability in the balance sheet, even though the budget assumes the borrowing to be refinanced at maturity.

6. Asset renewal

Percentage indicates the extent of Council's renewal and upgrade Capital expenditure against its depreciation charge (an indication of the decline in value of its existing capital assets). Budgeted asset renewal expenditure is expected to meet the requirements of Council's assets.

7. Rates concentration

Reflects extent of reliance on rate revenues to fund all of Council's on-going services. Council's rates concentration is expected to remain consistent over the four year period of the budget. Rate revenue continues to be an important source of revenue for Council to be able to deliver services and renew its assets.

6. Schedule of Fees and Charges

This appendix presents the fees and charges of a statutory/non-statutory nature which will be charged in respect to various goods and services during the financial year 2021/22.

The non-statutory fees and charges are based on information available at the time of publishing and may vary during the financial year subject to any changes in Council's policy. The statutory fees are set by statute and are made in accordance with legislative requirements. These fees are updated as of 1 July 2021 and will be reflected on Council's website.



Fees & Charges

Yarra City Council

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Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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City of Yarra

Property & Rating Fees

Land information certificates	Per Certificate	N	\$27.00	\$27.00	0.00%	\$0.00	Y
Land information certificates – 24 hour turnaround (online application only)	Per Certificate	N	\$71.70	\$72.80	1.53%	\$1.10	N
Garbage Charge – Properties exempt from Rates	Per service	N	\$390.00	\$395.85	1.50%	\$5.85	N
Valuation Certificate	Per Certificate	Y	\$26.20	\$26.60	1.53%	\$0.40	N
Retrospective Valuation Certificate	Per Certificate	Y	\$104.55	\$106.00	1.39%	\$1.45	N
Payment Arrangement fee (Rates – Referred for Legal Action)	Per Arrangement	Y	\$6.10	\$6.20	1.64%	\$0.10	N
Rate Notice reproduction	Per Notice	N	\$27.50	\$27.90	1.45%	\$0.40	N
Debt Recovery Field Call	Per Notice	N	\$60.00	\$60.90	1.50%	\$0.90	N
Debt Recovery Administration	Per Referral	N	\$45.00	\$45.70	1.56%	\$0.70	N
Debt Recovery Administration Summons Trace successful	Per Trace	N	\$150.00	\$152.00	1.33%	\$2.00	N
Debt Recovery Administration Summons Trace unsuccessful	Per Trace	N	\$100.00	\$101.50	1.50%	\$1.50	N
Debt Recovery Title Search	Per Search	N	\$25.60	\$26.00	1.56%	\$0.40	N
Debt Recovery Company Search	Per Search	N	\$25.60	\$26.00	1.56%	\$0.40	N

Governance Support

Freedom of information requests		N	\$29.60	\$29.60	0.00%	\$0.00	Y
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Libraries

Book delivery	per delivery	Y	\$12.50	\$12.70	1.60%	\$0.20	N
Damaged / Lost Books	Per item	Y		Cost + \$13.00 (incl. GST)			N
				Min. Fee excl. GST: \$11.64			
				Last YR Fee Cost + \$12.80 (incl. GST)			
				Min. Fee excl. GST: \$11.64			
Damaged / Lost Magazines	Per item	Y		Cost + \$4.00 (incl. GST)			N
				Min. Fee excl. GST: \$4.00			
				Last YR Fee Cost + \$3.80 (incl. GST)			
				Min. Fee excl. GST: \$3.80			
Lost Card	Per item	Y	\$4.00	\$4.00	0.00%	\$0.00	N
Inter Library Loans	Per item	Y	\$18.50	\$28.50	54.05%	\$10.00	N
Reservations	Per item	N				No Charge	N
Word Processing	Per Session	Y				No Charge	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Libraries [continued]

Internet Access	Per Session	Y				No Charge	N
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Library Merchandise

Library Bags	Per Bag	Y	\$3.00	\$3.50	16.67%	\$0.50	N
Library USBs	Per USB	Y	\$8.00	\$8.00	0.00%	\$0.00	N
Library Keep Cups	Per Cup	Y	\$10.00	\$15.00	50.00%	\$5.00	N

Photocopies

Photocopies A4	Per Copy	Y	\$0.20	\$0.20	0.00%	\$0.00	N
Photocopies A3	Per Copy	Y	\$0.40	\$0.40	0.00%	\$0.00	N
Photocopies A4 (colour)	Per Copy	Y	\$1.10	\$1.10	0.00%	\$0.00	N
Photocopies A3 (colour)	Per Copy	Y	\$2.10	\$2.10	0.00%	\$0.00	N

Book Sales

Book delivery	per delivery	N	\$12.50	\$12.50	0.00%	\$0.00	N
Hardbacks	Per Sale	Y	\$3.00	\$3.00	0.00%	\$0.00	N
Paperbacks	Per Sale	Y	\$1.50	\$1.50	0.00%	\$0.00	N
Magazines	Per Sale	Y	\$0.50	\$0.50	0.00%	\$0.00	N
Bag of Books	Per Bag	Y	\$5.00	\$5.00	0.00%	\$0.00	N

Finance

Credit Card Surcharge	Per Transaction	Y	0.5% to payments made via Credit Card				N
Dishonoured Cheque Administration Fee	Per Cheque	Y	\$36.50	\$37.00	1.37%	\$0.50	N
Dishonoured Direct Debt Administration Fee	Per Cheque	Y	\$36.50	\$37.00	1.37%	\$0.50	N

Aged & Disability Services

Home Care, Personal Care and Respite Care

Home Care General – Low Fee Range

Home Care General Low fee range – Single Up to \$28,605	Per hour	N	\$4.25	\$4.30	1.18%	\$0.05	N
Home Care General Low fee range – Single \$28,605 to \$39,089 (CHSP)	Per hour	N	\$6.55	\$6.65	1.53%	\$0.10	N
Home Care General Low fee range – Single \$28,605 to \$39,089 (HACCPYP)	Per hour	N	\$6.30	\$6.30	0.00%	\$0.00	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Home Care General – Low Fee Range [continued]

Home Care General Low fee range – Couple Up to \$59,802 (CHSP)	Per hour	N	\$6.60	\$6.70	1.52%	\$0.10	N
Home Care General Low fee range – Couple Up to \$59,802 (HACCPYP)	Per hour	N	\$6.30	\$6.30	0.00%	\$0.00	N
Home Care General Low fee range – Family Up to \$66,009 (CHSP)	Per hour	N	\$6.60	\$6.70	1.52%	\$0.10	N
Home Care General Low fee range – Family Up to \$66,009 (HACCPYP)	Per hour	N	\$6.30	\$6.30	0.00%	\$0.00	N

Home Care General – Medium Fee Range

Home Care General Medium fee range – Single \$39,089 to \$54,795	Per hour	N	\$9.35	\$9.50	1.60%	\$0.15	N
Home Care General Medium fee range – Single \$54,795 to \$70,501	Per hour	N	\$12.10	\$12.30	1.65%	\$0.20	N
Home Care General Medium fee range – Single \$70,501 to \$86,208	Per hour	N	\$14.80	\$15.00	1.35%	\$0.20	N
Home Care General Medium fee range – Couple \$59,802 to \$78,283	Per hour	N	\$11.00	\$11.15	1.36%	\$0.15	N
Home Care General Medium fee range – Couple \$78,283 to \$96,764	Per hour	N	\$13.95	\$14.15	1.43%	\$0.20	N
Home Care General Medium fee range – Couple \$96,764 to \$115,245 (CHSP)	Per hour	N	\$16.45	\$16.70	1.52%	\$0.25	N
Home Care General Medium fee range – Couple \$96,764 to \$115,245 (HACCPYP)	Per hour	N	\$15.70	\$15.70	0.00%	\$0.00	N
Home Care General Medium fee range – Family \$66,009 to \$83,521	Per hour	N	\$11.00	\$11.15	1.36%	\$0.15	N
Home Care General Medium fee range – Family \$83,521 to \$101,033	Per hour	N	\$13.95	\$14.15	1.43%	\$0.20	N
Home Care General Medium fee range – Family \$101,033 to \$118,546 (CHSP)	Per hour	N	\$16.45	\$16.70	1.52%	\$0.25	N
Home Care General Medium fee range – Family \$101,033 to \$118,546 (HACCPYP)	Per hour	N	\$15.70	\$15.70	0.00%	\$0.00	N

Home Care General – High Fee Range

Home Care General High Range – Single Above \$86,208	Per hour	N	\$36.00	\$36.50	1.39%	\$0.50	N
Home Care General High Range – Couple Above \$115,245	Per hour	N	\$36.00	\$36.50	1.39%	\$0.50	N
Home Care General High Range – Family Above \$118,546	Per hour	N	\$36.00	\$36.50	1.39%	\$0.50	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Personal Care

Personal Care – Low Fee Range

Personal Care Low fee range – Single Up to \$28,605	Per hour	N	\$4.15	\$4.20	1.20%	\$0.05	N
Personal Care Low fee range – Single \$28,605 to \$39,089	Per hour	N	\$4.90	\$4.95	1.02%	\$0.05	N
Personal Care Low fee range – Single \$28,605 to \$39,089 (HACCPYP)	Per hour	N	\$4.70	\$4.75	1.06%	\$0.05	N
Personal Care Low fee range – Couple Up to \$44,309	Per hour	N	\$4.15	\$4.20	1.20%	\$0.05	N
Personal Care Low fee range – Couple \$44,309 to \$59,802	Per hour	N	\$4.90	\$4.95	1.02%	\$0.05	N
Personal Care Low fee range – Couple \$44,309 to \$59,802 (HACCPYP)	Per hour	N	\$4.70	\$4.75	1.06%	\$0.05	N
Personal Care Low fee range – Family Up to \$44,309	Per hour	N	\$4.15	\$4.20	1.20%	\$0.05	N
Personal Care Low fee range – Family \$44,309 to \$66,009	Per hour	N	\$4.90	\$4.95	1.02%	\$0.05	N
Personal Care Low fee range – Family \$44,309 to \$66,009 (HACCPYP)	Per hour	N	\$4.70	\$4.75	1.06%	\$0.05	N

Personal Care – Medium Fee Range

Personal Care General Medium fee range – Single \$39,089 to \$54,795	Per hour	N	\$7.75	\$7.85	1.29%	\$0.10	N
Personal Care General Medium fee range – Single \$54,795 to \$70,501	Per hour	N	\$8.15	\$8.25	1.23%	\$0.10	N
Personal Care General Medium fee range – Single \$70,501 to \$86,208	Per hour	N	\$8.90	\$9.05	1.69%	\$0.15	N
Personal Care General Medium fee range – Couple \$59,802 to \$78,283	Per hour	N	\$7.75	\$7.85	1.29%	\$0.10	N
Personal Care General Medium fee range – Couple \$78,283 to \$96,764	Per hour	N	\$8.15	\$8.25	1.23%	\$0.10	N
Personal Care General Medium fee range – Couple \$96,764 to \$115,245	Per hour	N	\$8.90	\$9.05	1.69%	\$0.15	N
Personal Care General Medium fee range – Family \$66,009 to \$83,521	Per hour	N	\$7.75	\$7.85	1.29%	\$0.10	N
Personal Care General Medium fee range – Family \$83,521 to \$101,033	Per hour	N	\$8.15	\$8.25	1.23%	\$0.10	N
Personal Care General Medium fee range – Family \$101,033 to \$118,546	Per hour	N	\$8.90	\$9.05	1.69%	\$0.15	N

Personal Care – High Fee Range

Personal Care General High Range – Single Above \$86,208	Per hour	N	\$40.20	\$40.80	1.49%	\$0.60	N
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Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Personal Care – High Fee Range [continued]

Personal Care General High Range – Couple Above \$115,245	Per hour	N	\$40.20	\$40.80	1.49%	\$0.60	N
Personal Care General High Range – Family Above \$118,546	Per hour	N	\$40.20	\$40.80	1.49%	\$0.60	N

Respite Care

Respite Care – Low Fee Range

Respite Care Low fee range – Single Up to \$28,605	Per hour	N	\$2.85	\$2.90	1.75%	\$0.05	N
Respite Care Low fee range – Single \$28,605 to \$39,089	Per hour	N	\$3.30	\$3.35	1.52%	\$0.05	N
Respite Care Low fee range – Single \$28,605 to \$39,089 (HACCPYP)	Per hour	N	\$3.10	\$3.15	1.61%	\$0.05	N
Respite Care Low fee range – Couple Up to \$44,309	Per hour	N	\$2.85	\$2.90	1.75%	\$0.05	N
Respite Care Low fee range – Couple \$44,309 to \$59,802	Per hour	N	\$3.30	\$3.35	1.52%	\$0.05	N
Respite Care Low fee range – Couple \$44,309 to \$59,802 (HACCPYP)	Per hour	N	\$3.10	\$3.15	1.61%	\$0.05	N
Respite Care Low fee range – Family Up to \$44,309	Per hour	N	\$2.85	\$2.90	1.75%	\$0.05	N
Respite Care Low fee range – Family \$44,309 to \$66,009	Per hour	N	\$3.30	\$3.35	1.52%	\$0.05	N
Respite Care Low fee range – Family \$44,309 to \$66,009 (HACCPYP)	Per hour	N	\$3.10	\$3.15	1.61%	\$0.05	N

Respite Care – Medium Fee Range

Respite Care General Medium fee range – Single \$39,089 to \$54,795	Per hour	N	\$3.85	\$3.90	1.30%	\$0.05	N
Respite Care General Medium fee range – Single \$54,795 to \$70,501	Per hour	N	\$4.70	\$4.75	1.06%	\$0.05	N
Respite Care General Medium fee range – Single \$70,501 to \$86,208	Per hour	N	\$4.80	\$4.85	1.04%	\$0.05	N
Respite Care General Medium fee range – Single \$70,501 to \$86,208 (HACCPYP)	Per hour	N	\$4.70	\$4.75	1.06%	\$0.05	N
Respite Care General Medium fee range – Couple \$59,802 to \$78,283	Per hour	N	\$3.85	\$3.90	1.30%	\$0.05	N
Respite Care General Medium fee range – Couple \$78,283 to \$96,764	Per hour	N	\$4.70	\$4.75	1.06%	\$0.05	N
Respite Care General Medium fee range – Couple \$96,764 to \$115,245	Per hour	N	\$4.80	\$4.85	1.04%	\$0.05	N
Respite Care General Medium fee range – Family \$66,009 to \$83,521	Per hour	N	\$3.85	\$3.90	1.30%	\$0.05	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Respite Care – Medium Fee Range [continued]

Respite Care General Medium fee range – Family \$83,521 to \$101,033	Per hour	N	\$4.70	\$4.75	1.06%	\$0.05	N
Respite Care General Medium fee range – Family \$101,033 to \$118,546	Per hour	N	\$4.80	\$4.85	1.04%	\$0.05	N
Respite Care General Medium fee range – Family \$101,033 to \$118,546 (HACCPYP)	Per hour	N	\$4.70	\$4.75	1.06%	\$0.05	N

Respite Care – High Fee Range

Respite Care General High Range – Single Above \$86,208	Per hour	N	\$37.10	\$37.70	1.62%	\$0.60	N
Respite Care General High Range – Couple Above \$115,245	Per hour	N	\$37.10	\$37.70	1.62%	\$0.60	N
Respite Care General High Range – Family Above \$118,546	Per hour	N	\$37.10	\$37.70	1.62%	\$0.60	N

Home Maintenance

Home Maintenance – Low Fee Range

Home Maintenance Low fee range – Single Up to \$28,605	Per hour	N	\$4.65	\$4.70	1.08%	\$0.05	N
Home Maintenance Low fee range – Single \$28,605 to \$39,089	Per hour	N	\$7.25	\$7.35	1.38%	\$0.10	N
Home Maintenance Low fee range – Couple Up to \$44,309	Per hour	N	\$4.65	\$4.70	1.08%	\$0.05	N
Home Maintenance Low fee range – Couple \$44,309 to \$59,802	Per hour	N	\$8.60	\$8.75	1.74%	\$0.15	N
Home Maintenance Low fee range – Family Up to \$44,309	Per hour	N	\$4.65	\$4.70	1.08%	\$0.05	N
Home Maintenance Low fee range – Family \$44,309 to \$66,009	Per hour	N	\$8.60	\$8.75	1.74%	\$0.15	N

Home Maintenance – Medium Fee Range

Home Maintenance Medium Fee Range Single – \$39,089 to \$86,208	Per hour	N	\$18.05	\$18.30	1.39%	\$0.25	N
Home Maintenance Medium Fee Range Couple – \$59,802 to \$115,245	Per hour	N	\$18.05	\$18.30	1.39%	\$0.25	N
Home Maintenance Medium Fee Range Family – \$66,009 to \$118,546	Per hour	N	\$18.05	\$18.30	1.39%	\$0.25	N

Home Maintenance – High Fee Range

Home Maintenance High Range – Single Above \$86,208 (CHSP)	Per hour	N	\$51.85	\$52.60	1.45%	\$0.75	N
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Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Home Maintenance – High Fee Range [continued]

Home Maintenance High Range – Single Above \$86,208 (HACCPYP)	Per hour	N	\$49.64	\$50.40	1.53%	\$0.76	N
Home Maintenance High Range – Couple Above \$115,245 (CHSP)	Per hour	N	\$51.85	\$52.60	1.45%	\$0.75	N
Home Maintenance High Range – Couple Above \$115,245 (HACCPYP)	Per hour	N	\$49.64	\$50.40	1.53%	\$0.76	N
Home Maintenance – Family Above \$118,546 (CHSP)	Per hour	N	\$51.85	\$52.60	1.45%	\$0.75	N
Home Maintenance – Family Above \$118,546 (HACCPYP)	Per hour	N	\$49.64	\$50.40	1.53%	\$0.76	N

Delivered / Centre Meals

Delivered / Centre Meals – Low Fee Range

Delivered / Centre Meals Single Up to \$39,089	Per meal	N	\$6.80	\$6.90	1.47%	\$0.10	N
Delivered / Centre Meals Couple Up to \$59,802	Per meal	N	\$6.80	\$6.90	1.47%	\$0.10	N
Delivered / Centre Meals Family Up to \$66,009	Per meal	N	\$6.80	\$6.90	1.47%	\$0.10	N

Delivered / Centre Meals – Medium Fee Range

Delivered / Centre Meals Single – \$39,089 to \$86,208	Per meal	N	\$8.80	\$8.95	1.70%	\$0.15	N
Delivered / Centre Meals Couple – \$59,802 to \$115,245	Per meal	N	\$8.80	\$8.95	1.70%	\$0.15	N
Delivered / Centre Meals Family – \$66,009 to \$118,546	Per meal	N	\$8.80	\$8.95	1.70%	\$0.15	N

Delivered / Centre Meals – High Fee Range

Delivered / Centre Meals – Single Above \$86,208	Per meal	N	\$22.90	\$23.25	1.53%	\$0.35	N
Delivered / Centre Meals – Couple Above \$115,245	Per meal	N	\$22.90	\$23.25	1.53%	\$0.35	N
Delivered / Centre Meals – Family Above \$118,546	Per meal	N	\$22.90	\$23.25	1.53%	\$0.35	N

Willowview

Willowview – High Care

Willowview – Outing Group

Willowview – Low Fee Range Single Up to \$39,089	Per session	N	\$8.50	\$8.65	1.76%	\$0.15	N
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Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Willowview – Outing Group [continued]

Willowview – Low Fee Range Couple Up to \$59,802	Per session	N	\$8.50	\$8.65	1.76%	\$0.15	N
Willowview – Low Fee Range Family Up to \$66,009	Per session	N	\$8.50	\$8.65	1.76%	\$0.15	N
Willowview – Medium Fee Range Single – \$39,089 to \$86,208	Per session	N	\$8.50	\$8.65	1.76%	\$0.15	N
Willowview – Medium Fee Range Couple – \$59,802 to \$115,245	Per session	N	\$8.50	\$8.65	1.76%	\$0.15	N
Willowview – Medium Fee Range Family – \$66,009 to \$118,546	Per session	N	\$8.50	\$8.65	1.76%	\$0.15	N
Willowview – High Fee Range – Single Above \$86,208	Per session	N	\$21.35	\$21.65	1.41%	\$0.30	N
Willowview – High Fee Range – Couple Above \$115,245	Per session	N	\$21.35	\$21.65	1.41%	\$0.30	N
Willowview – High Fee Range – Family Above \$118,546	Per session	N	\$21.35	\$21.65	1.41%	\$0.30	N

Social Support – Group (Community Transport)

Community transport service	Per trip	N	\$1.00	\$1.00	0.00%	\$0.00	N
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Home Care Packages (HCP)

Linkage Program – Monthly Case Management Fee	Per case plan	Y				\$0-\$258	N
						Min. Fee excl. GST: \$234.55	

Up to \$258

**Rates negotiable in special circumstances. Refer Aged & Disability Services – Home Care Packages Policy

All Meals	Per meal	Y	\$21.25	\$21.55	1.41%	\$0.30	N
Home/Personal/Respite Care (8.00am to 6.00pm Monday to Friday)	Per hour	Y	\$49.40	\$50.10	1.42%	\$0.70	N
Home/Personal/Respite Care (6.00pm to 8.00am Monday to Friday)	Per hour	Y	\$104.75	\$106.50	1.67%	\$1.75	N
Home/Personal/Respite Care (6.00pm Friday to 8.00am Monday)	Per hour	Y	\$104.75	\$106.50	1.67%	\$1.75	N
Adult Day Care	Per session	Y	\$36.40	\$36.90	1.37%	\$0.50	N

*Based upon HACC services used and other services as negotiated

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Year 21/22 Increase \$	Statutory
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Parking Services

Parking Fees – meters/ticket machines (per hour) spread from 0.00 to \$10.00 max	Per Hour	Y		\$0.00-\$10.00 – default price \$4.00			N
						Last YR Fee \$0.00-\$10.00 – default price \$4.00	
All Day Parking (various locations)	Per Day	Y	\$12.00	\$12.00	0.00%	\$0.00	N
Night parking rate	Per Night	Y	\$12.00	\$12.00	0.00%	\$0.00	N
Occupation of parking bays – parking meter/first day – Non Commercial Street	Per Day	Y	\$65.50	\$66.50	1.53%	\$1.00	N
Occupation of parking bays – parking meter/subsequent day – Non Commercial Street	Per Day	Y	\$33.00	\$33.50	1.52%	\$0.50	N
Occupation of parking bays – parking meter/first day – Commercial Street	Per Day	Y	\$110.00	\$111.50	1.36%	\$1.50	N
Occupation of parking bays – parking meter/subsequent day – Commercial street	Per Day	Y	\$58.00	\$58.90	1.55%	\$0.90	N
Parking Permits – 1st Resident permit	Per Permit	N	\$41.00	\$41.60	1.46%	\$0.60	N
Parking Permits – 2nd Resident permits	Per Permit	N	\$100.00	\$101.50	1.50%	\$1.50	N
Parking Permits – 3rd Resident permits	Per Permit	N	\$188.00	\$191.00	1.60%	\$3.00	N
Parking Permits – Business – 1st permit	Per Permit	N	\$137.00	\$139.00	1.46%	\$2.00	N
Parking Permits – Business – 2nd and subsequent permits	Per Permit	N	\$254.00	\$258.00	1.57%	\$4.00	N
Parking Permits – Disabled	Per Permit	N				No Charge	N
Parking Permits – 1st Visitor permit	Per Permit	N	\$41.00	\$41.60	1.46%	\$0.60	N
Parking Permits – 2nd Visitor permits	Per Permit	N	\$100.00	\$101.50	1.50%	\$1.50	N
Parking Permits – 3rd Visitor permits	Per Permit	N	\$188.00	\$191.00	1.60%	\$3.00	N
Vehicle tow-away – impounding fee	Per item	Y	\$444.00	\$450.50	1.46%	\$6.50	N
Derelict vehicles/pound fee – abandoned/unregistered vehicle	Per Vehicle	Y	\$444.00	\$450.50	1.46%	\$6.50	N
Installation of Loading Zone	Per Loading zone	Y	\$215.00	\$218.00	1.40%	\$3.00	N
Parking offences set out in Schedule 6 of the Road Safety (General) Regulations 2019	Of a Penalty Unit	N				0.5 of a penalty unit	N
Parking Permit – Car Share Bay	Per Permit	N	\$600.00	\$609.00	1.50%	\$9.00	N
Installation of Car Share Bay	Per Bay	Y	\$650.00	\$660.00	1.54%	\$10.00	N

Local Laws / Legislative Services

Footpath Trading – Application/ Inspection fee (Non-refundable)	Per application	N	\$57.00	\$57.90	1.58%	\$0.90	N
Footpath heaters	Annual fee	N	\$111.00	\$112.50	1.35%	\$1.50	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Local Laws / Legislative Services [continued]

Footpath awning fee	Annual fee	N	\$220.00	\$223.50	1.59%	\$3.50	N
Local laws Permit refund fee	Per fee	N	\$111.00	\$112.50	1.35%	\$1.50	N
Planter Box/Tubs (Excludes Tables & Chairs) Footpath trading only	Annual fee	N	\$57.00	\$57.90	1.58%	\$0.90	N
Additional miscellaneous item Footpath trading	Per item	N	\$57.00	\$57.90	1.58%	\$0.90	N
Mobile Food Vans – Normal Rate	Per Van	N	\$2,630.00	\$2,670.00	1.52%	\$40.00	N
Mobile Food Vans – Concession Rate (Yarra Resident Only)	Per Van	N	\$1,866.00	\$1,895.00	1.55%	\$29.00	N
Mobile Food Van – small private events permit 1 day or less	Per Van	N	\$110.00	\$111.50	1.36%	\$1.50	N
Mobile Food Van – Charity or Non for profit event	Per Van	N	\$0.00	\$0.00	∞	∞	N
Significant Tree Application fee (Non-refundable)	Per application	N	\$155.00	\$157.50	1.61%	\$2.50	N
Significant Tree Permit – Removal	Per Permit	N	\$220.00	\$223.50	1.59%	\$3.50	N
Significant Tree Permit – Pruning only	Per Permit	N	\$111.00	\$112.50	1.35%	\$1.50	N
Excess Animal Permit – Application Fee (Non Refundable)	Per Permit	N	\$58.00	\$58.90	1.55%	\$0.90	N
Cat trap – rental per week	Per Week	N	\$23.00	\$23.35	1.52%	\$0.35	N
Commercial dog walking permit (annual permit)	Annual Permit	N	\$111.00	\$112.50	1.35%	\$1.50	N
Excess Animal Permit – Fee	Annual Permit	N	\$58.00	\$58.90	1.55%	\$0.90	N
Temporary Public Space Licence (prescribed event area) multi max 5 stalls/promotional activities Charity or Non for profit	Per Permit	N	\$0.00	\$0.00	∞	∞	N
Temporary Public Space Licence (prescribed event area) multi max 5 stalls/promotional activities	Per Permit	N	\$105.00	\$106.50	1.43%	\$1.50	N
Temporary Public Space Licence (prescribed event area) each additional stall/promotional activity over 5 for Charity or Non for profit	Per Permit	N	\$0.00	\$0.00	∞	∞	N
Temporary Public Space Licence (prescribed event area) each additional stall/promotional activity over 5	Per Permit	N	\$32.00	\$32.50	1.56%	\$0.50	N
Temporary Public Space Licences up to 7 days	Per Permit	N	\$70.00	\$71.00	1.43%	\$1.00	N
Local law permit application fee (As required)	Annual Permit	N	\$57.00	\$57.90	1.58%	\$0.90	N
Busking Permit (Monthly charge)	Per Month	N	\$15.00	\$15.25	1.67%	\$0.25	N
Planter box/tubs – Laneway garden permit fee	Per Permit	N	\$57.00	\$57.90	1.58%	\$0.90	N
General Local Law Permit	Per Permit	N	\$345.00	\$350.00	1.45%	\$5.00	N
Temporary Public space permit – Promotional Short Term (1) 0-3 days	Per Permit	N	\$111.00	\$112.50	1.35%	\$1.50	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Local Laws / Legislative Services [continued]

Temporary Public space permit – Promotional Short Term (2) 3-7 days where admin/detailed review required	Per Permit	N	\$177.00	\$179.50	1.41%	\$2.50	N
Local Laws permit Inspection fee – After hours	Per Permit	N	\$164.00	\$166.50	1.52%	\$2.50	N
Miscellaneous / Impound release Fee	Per item	N	\$115.00	\$116.50	1.30%	\$1.50	N
Shopping Trolley Release fees	Per trolley	N	\$67.00	\$68.00	1.49%	\$1.00	N

Public Space Licences

Items on Footpath

Advertising Sign – per sign (licensed)	Annual Permit	N	\$182.00	\$184.50	1.37%	\$2.50	N
Advertising Sign – per sign (unlicensed)	Annual Permit	N	\$124.00	\$126.00	1.61%	\$2.00	N
Goods Display	Annual Permit	N	\$423.00	\$429.50	1.54%	\$6.50	N

Tables & Chairs

Licensed premises – per table over 800mm (Including benches)	Annual Permit	N	\$93.00	\$94.40	1.51%	\$1.40	N
Licensed Premises – per table up to 800mm	Annual Permit	N	\$82.00	\$83.20	1.46%	\$1.20	N
Licensed Premises – per chair (600mm = 1 Chair)	Annual Permit	N	\$75.50	\$76.60	1.46%	\$1.10	N
Unlicensed Premises – per table over 800mm (including benches)	Annual Permit	N	\$93.00	\$94.40	1.51%	\$1.40	N
Unlicensed Premises – per table up to 800mm	Annual Permit	N	\$82.00	\$83.20	1.46%	\$1.20	N
Unlicensed Premises – per chair (600mm = 1 Chair)	Annual Permit	N	\$23.00	\$23.35	1.52%	\$0.35	N
Real Estate Sign License	Annual Permit	N	\$812.00	\$824.00	1.48%	\$12.00	N
Mobile Food Van (prescribed event area) multi max. 5 vans	Per Permit	N	\$345.00	\$350.00	1.45%	\$5.00	N
Mobile Food Van (prescribed event area) each additional food van/stall over 5 vans	Per Permit	N	\$345.00	\$350.00	1.45%	\$5.00	N
Mobile Food Van public land (once-off day rate)	Per Permit	N	\$345.00	\$350.00	1.45%	\$5.00	N

Kerb Market

Gleadell Street Market (per stall)	Per Stall weekly charge	Y	\$92.00	\$93.40	1.52%	\$1.40	N
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Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Other

Miscellaneous / Impound Fee	Per item	Y	\$113.00	\$114.50	1.33%	\$1.50	N
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Planning Enforcement

Liquor Licensing Advice Requests	Per advise	Y	\$166.00	\$168.50	1.51%	\$2.50	N
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Animal Control

Community Amenity (Local Laws and Animal Control)

Dog Registration

Standard Maximum Fee	Per dog	N	\$210.00	\$213.00	1.43%	\$3.00	N
Standard Reduced Fee	Per dog	N	\$70.00	\$71.00	1.43%	\$1.00	N
Foster care – Dog	Per dog	N	\$8.00	\$8.10	1.25%	\$0.10	N
Concessional Maximum Fee	Per dog	N	\$105.00	\$106.50	1.43%	\$1.50	N
Dogs & cats currently registered at another Council – transfer and 1st registration	Per animal	N	No charge – 1st year only				N
			Last YR Fee No charge – 1st year only				
Dogs & Cats under 6mths of age	Per animal	N	No charge – 1st year only				N
			Last YR Fee No charge – 1st year only				
Concessional Reduced Fee	Per dog	N	\$21.00	\$21.30	1.43%	\$0.30	N
Registration – Declared menacing, dangerous & restricted breed dogs	Per dog	N	\$410.00	\$416.00	1.46%	\$6.00	N

Cat Registration

Standard Maximum Fee	Per cat	N	\$120.00	\$122.00	1.67%	\$2.00	N
Standard Reduced Fee	Per cat	N	\$40.00	\$40.60	1.50%	\$0.60	N
Concessional Maximum Fee	Per cat	N	\$60.00	\$60.90	1.50%	\$0.90	N
Concessional Reduced Fee	Per cat	N	\$15.00	\$15.25	1.67%	\$0.25	N
Foster care – Cat	Per cat	N	\$8.00	\$8.10	1.25%	\$0.10	N
Animal Registration refund	Per registration	N	50% refund prior to 1 October each year				N
Replacement Animal Registration tag	Per tag	Y	\$6.00	\$6.10	1.67%	\$0.10	N

Animal Pound Release Fees

Release fee – Dog	Per animal	Y	\$160.00	\$162.50	1.56%	\$2.50	N
Release fee – Cat	Per animal	Y	\$110.00	\$111.50	1.36%	\$1.50	N
Livestock (small)	Per animal	Y	\$185.00	\$188.00	1.62%	\$3.00	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Animal Pound Release Fees [continued]

Livestock (large)	Per animal	Y	\$250.00	\$254.00	1.60%	\$4.00	N
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Registration of Domestic Animal Business

Annual Registration Fee	Per animal	Y	\$420.00	\$426.50	1.55%	\$6.50	N
Transfer Fee	Per Permit	Y	\$31.00	\$31.50	1.61%	\$0.50	N
Request for copy of dog/cat registration certificate (per entry)	Per entry	Y	\$108.00	\$109.50	1.39%	\$1.50	N
Service Requests – Animal Control	Per animal	Y	\$80.00	\$81.20	1.50%	\$1.20	N
Inspection of Dog/Cat register (per entry)	Per entry	N	\$24.00	\$24.35	1.46%	\$0.35	N
Deposit Cat trap (Refundable)	Per trap	N	\$112.00	\$113.50	1.34%	\$1.50	N

Food Premises

Class 1 or Class 2 Premises

Renewals	Annual Permit	N	\$604.00	\$613.00	1.49%	\$9.00	N
Additional fee for each employee over 10 (Max fee is for 61+ employees)	Per employee	N	\$31.00	\$31.50	1.61%	\$0.50	N
New Registrations – Application fee	Per application	N	\$302.00	\$306.50	1.49%	\$4.50	N
New Registrations – Registration fee	Per registration	N	Pro-rata of renewal fee				N
Transfer Fee	Per registration	N	\$302.00	\$306.50	1.49%	\$4.50	N
Re-inspection Fee	Per inspection	N	\$151.00	\$153.50	1.66%	\$2.50	N
Additional Assessment Fee (Section 19H)	Per assessment	N	\$301.00	\$306.50	1.83%	\$5.50	N

Class 3 and Not for Profit Class 1 and 2 Food Premises

Renewals	Per renewal	N	\$302.00	\$306.50	1.49%	\$4.50	N
Additional fee for each employee over 10 (Max fee is for 61+ employees)	Per employee	N	\$16.00	\$16.25	1.56%	\$0.25	N
Seasonal (6 month operation) sporting clubs – Registration is for annual period	Per registration	N	\$151.00	\$153.50	1.66%	\$2.50	N
New Registrations – Application fee	Per application	N	\$151.00	\$153.50	1.66%	\$2.50	N
New Registrations – Registration fee	Per registration	N	Pro-rata of renewal fee				N
Transfer Fee	Per transfer	N	\$151.00	\$153.50	1.66%	\$2.50	N
Re-inspection Fee	Per inspection	N	\$76.00	\$77.00	1.32%	\$1.00	N
Additional Inspection Fee Under 19(H)	Per inspection	N	\$151.00	\$153.50	1.66%	\$2.50	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Not for Profit Class 3 Food Premises

Renewals	Per renewal	N	\$151.00	\$153.50	1.66%	\$2.50	N
Additional fee for each employee over 10 (Max fee is for 61+ employees)	Per employee	N	\$8.00	\$8.00	0.00%	\$0.00	N
Seasonal (6 month operation) sporting clubs – Registration is for annual period	Per registration	N	\$75.00	\$77.00	2.67%	\$2.00	N
New Registrations – Application fee	Per application	N	\$76.00	\$77.00	1.32%	\$1.00	N
New Registrations – Registration fee	Per registration	N	Pro-rata of renewal fee				N
Transfer Fee	Per transfer	N	\$76.00	\$77.00	1.32%	\$1.00	N
Re-inspection Fee	Per inspection	N	\$76.00	\$77.00	1.32%	\$1.00	N
Additional Inspection Fee Under 19(H)	Per inspection	N	\$151.00	\$153.50	1.66%	\$2.50	N

Temporary and Mobile Food Premises

Registered via "Streatrader" and Short Term Registrations of Food Premises (on request of proprietor)

Once-off Events

No more than two consecutive days operation.

Component/s (per component) attached to a fixed registered (not Class 4) premises.

Class 1 and 2	Per Permit	N	\$76.00	\$77.00	1.32%	\$1.00	N
Class 3	Per Permit	N	\$38.00	\$38.50	1.32%	\$0.50	N
Not for profit organisations – all classes	Per Permit	N	No Charge				N

Short Term Registrations

Less than 12 months.

Note: new approval fee does not apply.

Temporary and mobile food premises that are not "once off" events or components of a fixed registered premises, components of notified (Class 4) premises.

Registrations for a period of up to 3 months	Per registration	N	1/4 annual renewal fee				N
Registrations for a period of 3 to 6 months	Per registration	N	1/2 annual renewal fee				N
Registrations for a period of more than 6 months will be treated as a 12 month registration	Per registration	N	Full annual renewal fee				N
Re-inspection Fee (temp and mobile food premises)	Per inspection	N	\$76.00	\$77.00	1.32%	\$1.00	N

Aquatic Facilities

New registration – Application fee	Per registration	N	\$0.00	\$99.50	∞	∞	Y
New registration fee	Per registration	N	Pro-rata of renewal fee				Y

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Aquatic Facilities [continued]

Renewal – Additional fee for each additional facility in premises in excess of one (1)	Per renewal	N	\$0.00	\$10.00	∞	∞	Y
Renewal fee	Per renewal	N	\$0.00	\$199.00	∞	∞	Y
Transfer fee	Per transfer	N	\$0.00	\$99.50	∞	∞	Y

Prescribed Accommodation Premises

Commercial

Renewal for premises accommodating not more than 5 persons	Per Person	N	\$302.00	\$306.50	1.49%	\$4.50	N
Renewals – Additional fee for each additional person than can be accommodated in excess of 5 (Max fee for 61+ persons)	Per Person	N	\$16.00	\$16.25	1.56%	\$0.25	N
New registrations – Application fee	Per registration	N	\$151.00	\$153.50	1.66%	\$2.50	N
New registrations – Registration fee	Per Transfer	N	Pro-rata of renewal fee				N
Transfers	Per Transfer	N	\$151.00	\$153.50	1.66%	\$2.50	N

Not For Profit

Renewals for premises accommodating not more than 5 persons	Per renewal	N	\$151.00	\$153.50	1.66%	\$2.50	N
Renewals – Additional fee for each additional person than can be accommodated in excess of 5 (Max fee for 61+ persons)	Per registration	N	\$8.00	\$8.00	0.00%	\$0.00	N
New registrations – Application fee	Per application	N	\$76.00	\$77.00	1.32%	\$1.00	N
New registrations – Registration fee	Per registration	N	Pro-rata of renewal fee				N
Transfers	Per transfer	N	\$76.00	\$77.00	1.32%	\$1.00	N

Premises Providing Personal Services

Hairdressers, Beauty Salons, Ear Piercing, Tattooing, Skin Penetration

Pro rata of renewal fee – Registration in Q1 = full renewal fee, Q2 = 3/4 of renewal fee, Q3 = 1/2 renewal fee, Q4 = 1/4 renewal fee

If proprietor is a not for profit/charitable organisations above will be discounted by 50%. No current applicant are NFP.

Renewals	Per renewal	N	\$196.00	\$199.00	1.53%	\$3.00	N
Pro rata of renewal fee – Registration in Q1 = full renewal fee, Q2 = 3/4 of renewal fee, Q3 = 1/2 renewal fee, Q4 = 1/4 renewal fee							
New Registrations	Per registration	N	\$196.00	\$199.00	1.53%	\$3.00	N
Excluding low risk premises where the full renewal fee applies as registration is not subject to renewal. Pro rata of renewal fee – Registration in Q1 = full renewal fee, Q2 = 3/4 of renewal fee, Q3 = 1/2 renewal fee, Q4 = 1/4 renewal fee							
New registrations – Application fee	Per application	N	\$98.00	\$99.50	1.53%	\$1.50	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Premises Providing Personal Services [continued]

New registrations – Registration fee – higher risk services	Per registration	N				Pro-rata of renewal fee	N
New registration – Registration fee – lower risk services (note that registration is not subject to renewal)	Per registration	N	\$196.00	\$199.00	1.53%	\$3.00	N
Transfer Fee (transfers not applicable to lower risk services)	Per transfer	N	\$98.00	\$99.50	1.53%	\$1.50	N

Other Fees

Overdue Registration Renewal Fee	Per renewal	N	\$151.00	\$153.50	1.66%	\$2.50	N
Waste Water System Approval	Per approval	N	\$302.00	\$306.50	1.49%	\$4.50	N

Information/Service Fees

Copy of Certificate of Analysis for person from whom sample obtained		Y				No Charge	N
Copy of Registration Certificate – Only available to current proprietor	Per certificate	Y	\$54.00	\$55.00	1.85%	\$1.00	N
Extract of premises register		N				No Charge	N
Professional services (EHO) as requested	Per Hour	Y	\$151.00	\$153.50	1.66%	\$2.50	N

Recreation

Multi-purpose Sporting Facilities

Victoria Park – Casual Fees

Commercial fee	Per Hour	Y	\$288.60	\$293.00	1.52%	\$4.40	N
Concession 1*	Per Hour	Y	\$85.55	\$86.80	1.46%	\$1.25	N
Concession 2*	Per Hour	Y	\$39.60	\$40.20	1.52%	\$0.60	N
Concession 3*	Per Hour	Y				No Charge	N

*Concession 1 = Non Yarra Based – Not For Profit Community Organisations & Yarra Based Private Schools
 Concession 2 = Registered Not for profit Yarra Community Groups and sporting clubs
 Concession 3 = Yarra based State and Catholic primary schools

Victoria Park Sherrin Stand Change Rooms – Casual Fees

Concession 3* (per session 3 hr maximum)	Per Session	Y				No Charge	N
Commercial fee	Per Hour	Y	\$115.45	\$117.00	1.34%	\$1.55	N
Concession 1*	Per Hour	Y	\$34.15	\$34.70	1.61%	\$0.55	N
Concession 2*	Per Hour	Y	\$27.40	\$27.80	1.46%	\$0.40	N
Concession 3*	Per Hour	Y	\$20.85	\$21.15	1.44%	\$0.30	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Victoria Park Sherrin Stand Change Rooms – Casual Fees [continued]

Concession 3*	Per Hour	Y	\$20.85	\$21.15	1.44%	\$0.30	N
*Concession 1 = Non Yarra Based – Not For Profit Community Organisations & Yarra Based Private Schools Concession 2 = Registered Not for profit Yarra Community Groups and sporting clubs Concession 3 = Yarra based State and Catholic primary schools							

Casual Sports Ground A Hire

Bastow Reserve 1, Fletcher Reserve 1, Yambula Reserve, Ramsden Street Reserve, Fairfield Park Reserve, Burnley Oval, W.T. Peterson, Loughnan Oval, Citizens Park Oval, Alphington Park Oval – per 3 hour session (pro-rata hour fee available)

Concession 3* – per 3 hour session (pro-rata hour fee available)	Per Session	Y				No Charge	N
Commercial fee	Per Hour	Y	\$115.80	\$117.50	1.47%	\$1.70	N
Concession 1*	Per Hour	Y	\$28.50	\$28.95	1.58%	\$0.45	N
Concession 2*	Per Hour	Y	\$10.35	\$10.50	1.45%	\$0.15	N
Concession 3*	Per Hour	Y				No Charge	N
*Concession 1 = Non Yarra Based – Not For Profit Community Organisations & Yarra Based Private Schools Concession 2 = Registered Not for profit Yarra Community Groups and sporting clubs Concession 3 = Yarra based State and Catholic primary schools							

Casual Sports Ground B Hire

Bastow Reserve 2, Fletcher Reserve 2, Coulson Reserve, Alfred Crescent Oval, Walker Street, Alain Bain Reserve, Atherton Reserve – per 3 hour session (pro-rata hour fee available)

Concession 3* – per 3 hour session (pro-rata hour fee available)	Per Session	Y				No Charge	N
Commercial fee	Per Hour	Y	\$58.75	\$59.60	1.45%	\$0.85	N
Concession 1*	Per Hour	Y	\$16.40	\$16.65	1.52%	\$0.25	N
Concession 2*	Per Hour	Y	\$5.50	\$5.60	1.82%	\$0.10	N
Concession 3*	Per Hour	Y				No Charge	N
*Concession 1 = Non Yarra Based – Not For Profit Community Organisations & Yarra Based Private Schools Concession 2 = Registered Not for profit Yarra Community Groups and sporting clubs Concession 3 = Yarra based State and Catholic primary schools							

Casual Pavilion Hire

Alfred Crescent, Alphington, Burnley, Coulson, Fairfield, Gillon, Graham, Johnson, Ramsden, Ryans Reserve

Commercial fee	Per Hour	Y	\$115.50	\$117.00	1.30%	\$1.50	N
Concession 1*	Per Hour	Y	\$34.20	\$34.70	1.46%	\$0.50	N
Concession 2*	Per Hour	Y	\$27.40	\$27.80	1.46%	\$0.40	N
Concession 3*	Per Hour	Y	\$20.90	\$21.20	1.44%	\$0.30	N
*Concession 1 = Non Yarra Based – Not For Profit Community Organisations & Yarra Based Private Schools Concession 2 = Registered Not for profit Yarra Community Groups and sporting clubs Concession 3 = Yarra based State and Catholic primary schools							

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Casual Hire – Tennis, Netball, Basketball Court

Commercial^	Per Hour	Y	\$30.65	\$31.10	1.47%	\$0.45	N
Concession 1^*	Per Hour	Y	\$15.30	\$15.55	1.63%	\$0.25	N
Concession 2^*	Per Hour	Y	\$6.15	\$6.25	1.63%	\$0.10	N
Concession 3^*	Per Hour	Y	No Charge				N

*Concession 1 = Non Yarra Based – Not For Profit Community Organisations & Yarra Based Private Schools
 Concession 2 = Registered Not for profit Yarra Community Groups and sporting clubs
 Concession 3 = Yarra based State and Catholic primary schools

^Tennis court hire is for half hour blocks

Pavilions

Seasonal Fee Per Team

Category A

Graham, Johnson, Coulson, Ramsden, Fairfield, Burnley, Alfred Cres, Fitzroy Grandstand, Gillon

Senior Team	Per Team	Y	\$455.45	\$462.50	1.55%	\$7.05	N
Junior Team	Per Team	Y	\$336.75	\$342.00	1.56%	\$5.25	N

Category B

Yambla, Citizens, Bain and Alphington, George Knott

Senior Team	Per Team	Y	\$228.75	\$232.00	1.42%	\$3.25	N
Junior Team	Per Team	Y	\$169.00	\$171.50	1.48%	\$2.50	N

Sportsgrounds

Seasonal Fee Per Team

Turf Cricket

Loughnan, Citizens (Summer Turf Wicket)

Senior Team	Per Team	Y	\$3,463.60	\$3,515.00	1.48%	\$51.40	N
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Cricket Synthetic

Senior Team	Per Team	Y	\$1,389.75	\$1,410.00	1.46%	\$20.25	N
Junior Team	Per Team	Y	\$369.90	\$375.50	1.51%	\$5.60	N

Football

Senior Team	Per Team	Y	\$1,171.60	\$1,190.00	1.57%	\$18.40	N
Junior Team	Per Team	Y	\$637.15	\$647.00	1.55%	\$9.85	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Soccer

Senior Professional Team SeniorNPL/ FV Senior State League 1 (fenced facility)	Per Team	Y	\$4,586.05	\$4,655.00	1.50%	\$68.95	N
Senior Team FV NPL & State 1 Reserves, State League 2, and below/ VicSoccer	Per Team	Y	\$818.90	\$831.00	1.48%	\$12.10	N
Junior Team	Per Team	Y	\$318.55	\$323.50	1.55%	\$4.95	N

Registered Yarra Sports Clubs out of season hire

Pre & Post Season Training	Per Hour	Y	\$25.50	\$25.90	1.57%	\$0.40	N
Practice Game		Y	\$92.00	\$93.40	1.52%	\$1.40	N
Single use of Bastow 1 charging fee for entry	Per Hour	Y	\$115.80	\$117.50	1.47%	\$1.70	N

Permit to hire Park for Commercial Fitness Trainers

Annual Licence Fee	Per Year	N	\$316.40	\$316.40	0.00%	\$0.00	N
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Construction Management Support Unit

Counter Fast Track Assessment Fee	Per Assessment	N	\$130.00	\$132.00	1.54%	\$2.00	N
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Permit Inspections

Private single dwelling and local shop traders	Per Inspection	Y	\$154.60	\$157.00	1.55%	\$2.40	N
Commercial – includes house modules	Per Inspection	Y	\$275.30	\$279.50	1.53%	\$4.20	N
Out of Hours	Per Inspection	Y	\$469.55	\$476.50	1.48%	\$6.95	N
Out of Hours Permit	Per Permit	Y	\$200.00	\$203.00	1.50%	\$3.00	N

Asset Protection Permit

Permit – Works up to \$10k*	Per Permit	Y				No Charge	N
Permit – Works between \$10,001 and \$500K Application Fee*	Per Permit	Y	\$251.95	\$255.50	1.41%	\$3.55	N
Permit – Works more than \$501K Application Fee*	Per Permit	Y	\$758.15	\$770.00	1.56%	\$11.85	N

*Additional drainage inspection charges may apply

Vehicle Crossing Permit

Permit – Private Single Dwelling Vehicle Crossing	Per Permit	N	\$469.55	\$476.50	1.48%	\$6.95	N
Permit – Commercial/Industrial Vehicle Crossing	Per Permit	N	\$693.70	\$704.00	1.48%	\$10.30	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Vehicle Crossing Permit [continued]

Profile Design Service	Per Permit	Y	\$367.75	\$373.50	1.56%	\$5.75	N
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Road / Footpath Occupation Permit

Permit – work area / public protection occupation	Per Permit	N	\$84.85	\$86.10	1.47%	\$1.25	N
Occupancy Fee – Private single dwelling and local shop trader	Per Square Metre Per Week	Y	\$5.10	\$5.20	1.96%	\$0.10	N
Occupancy Fee – Commercial License/ Occupancy	Per Square Metre Per Week	Y	\$9.35	\$9.50	1.60%	\$0.15	N
Permit – Plant and Equipment – Private single dwelling and local shop traders.	Per Day	N	\$162.60	\$165.00	1.48%	\$2.40	N
Permit – Plant and Equipment – Commercial – No road closure	Per Day	Y	\$275.30	\$279.50	1.53%	\$4.20	N
Plant and Equipment Permit – Commercial – Local road – Full road closure	Per Day	Y	\$418.20	\$424.50	1.51%	\$6.30	N

Skip Bin Permit

Skip Bin Permit – Skip placement – unmetered	Per Day	N	\$24.05	\$24.40	1.46%	\$0.35	N
Skip Bin Permit – Skip placement – metered	Per Day	N	\$65.20	\$66.20	1.53%	\$1.00	N
Skip Bin Permit – Container placement	Per Day	N	\$139.75	\$142.00	1.61%	\$2.25	N

Filming & Commercial Still Photography Permit

Application fee – Commercial Profit Making (non refundable)	Per Permit	Y	\$104.55	\$106.00	1.39%	\$1.45	N
Commercial Profit Making – Film/Ad Producers – Major impact: Permit	Per Permit	Y	\$1,275.75	\$1,295.00	1.51%	\$19.25	N
Filming (incl ads/still photography) inspection (Mon to Fri)	Per Inspection	Y	\$122.55	\$124.50	1.59%	\$1.95	N
Filming inspection (incl ads/still photography) – Out of hours	Per Inspection	Y	\$469.95	\$477.00	1.50%	\$7.05	N
Permit – Commercial Profit Making – Minor impact/small budget productions (incl films & ads)	Per Permit	Y	\$427.10	\$433.50	1.50%	\$6.40	N
Permit – Student Filming (incl still photography)	Per Permit	N				No Charge	N
Permit – Non Profit Making Filming (incl still photography)	Per Permit	N				No Charge	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Road / Footpath Openings

Consent (RMA 2004)

Consent fee*	Per Consent	N	\$88.90	\$88.90	0.00%	\$0.00	Y
Minimum charge							
*Areas greater than 40m2 or greater than 30 lineal metres Council may consider a reduced charge							
Inspection	Per Inspection	Y	\$154.60	\$157.00	1.55%	\$2.40	N
Inspection – Out of hours	Per Inspection	Y	\$469.55	\$476.50	1.48%	\$6.95	N
Minimum charge							

Drainage Cleaning and Inspection

Admin Fee – Organising CCTV inspection or drain cleaning for one occurrence	Per Inspection	Y	\$154.60	\$157.00	1.55%	\$2.40	N
CCTV inspection (Traffic management not included)	Per Hour	Y	\$225.89	\$229.50	1.60%	\$3.61	N
Minimum charge \$800							
Drain/Pit Cleaning – Jet/Educator Cleaning (Traffic management and tipping fees not included)	Per Hour	Y	\$239.07	\$242.50	1.43%	\$3.43	N
Minimum charge \$800							

Road Reinstatement

In accordance with the Road Management Act 2004

Road – deep lift asphalt/concrete/bluestone	Per Square Metre	N	\$320.70	\$325.50	1.50%	\$4.80	N
Minimum charge \$800							
Road – asphalt/concrete <100mm	Per Square Metre	N	\$213.80	\$217.00	1.50%	\$3.20	N
Minimum charge \$500							
Footpath – residential – asphalt (as per YSD33 RAF) – less than 60mm	Per Square Metre	N	\$192.45	\$195.50	1.58%	\$3.05	N
Minimum charge \$500							
Footpath – industrial – asphalt / concrete (as per YSD33 IAF & CF) greater than 60mm & less than equal to 100mm	Per Square Metre	N	\$267.30	\$271.50	1.57%	\$4.20	N
Minimum charge \$800							
Footpath – industrial – concrete with asphalt surface (as per YSD33 ICAF) <=170mm	Per Square Metre	N	\$299.35	\$304.00	1.55%	\$4.65	N
Minimum charge \$800							
Traffic Management	Per Square Metre	N	\$534.55	\$543.00	1.58%	\$8.45	N
Parking sensor removal/reinstatement	Per Sensor	Y	\$105.00	\$106.50	1.43%	\$1.50	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Road Reinstatement [continued]

Urgent removal/reinstatement	Per Sensor	Y	\$148.50	\$150.50	1.35%	\$2.00	N
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Child Care

Late Fee – Childrens Services

Late Fee for Vac Care, ASC, LDC, Kinder	Initial 10mins	N	\$26.80	\$27.20	1.49%	\$0.40	N
Late Fee for Vac Care, ASC, LDC, Kinder	Per Minute	N	\$1.33	\$1.35	1.50%	\$0.02	N

Outside School Hours Care

After School Care Fee – Regular – July – December	Per 3 hour session	N	\$18.85	\$19.15	1.59%	\$0.30	N
After School Care Fee – Regular	Per 3 hour session	N	\$19.30	\$19.60	1.55%	\$0.30	N
After School Care Fee – Casual July – December	Per 3 hour session	N	\$21.45	\$21.75	1.40%	\$0.30	N
After School Care Fee – Casual	Per 3 hour session	N	\$22.00	\$22.35	1.59%	\$0.35	N
After School Care Fee – Curriculum Day July – December	Per 10 hr session	N	\$50.55	\$51.30	1.48%	\$0.75	N
After School Care Fee – Curriculum Day	Per 10 hr session	N	\$51.60	\$52.40	1.55%	\$0.80	N
After School Care Fee – Curriculum Half Day July – December	Per 5 hr session	N	\$29.00	\$29.45	1.55%	\$0.45	N
After School Care Fee – Curriculum Half Day	Per 5 hr session	N	\$32.00	\$32.50	1.56%	\$0.50	N
After School Care Fee – End of Term July – December	Per 4 hr session	N	\$24.75	\$25.10	1.41%	\$0.35	N
After School Care Fee – End of Term	Per 4 hr session	N	\$25.75	\$26.15	1.55%	\$0.40	N
After School Care Fee – End of Year July – December	Per 4.5 hr session	N	\$28.00	\$28.40	1.43%	\$0.40	N
After School Care Fee – End of Year	Per 4.5 hr session	N	\$28.95	\$29.40	1.55%	\$0.45	N
Vacation Care Fee – All Day July – December	Per 10 hr session	N	\$56.05	\$56.90	1.52%	\$0.85	N
Vacation Care Fee – All Day	Per 10 hr session	N	\$59.00	\$59.90	1.53%	\$0.90	N
Vacation Care Fee – Late booking	Per day	N				\$10 per day	N
						Min. Fee excl. GST: \$10.00	
Vacation Care Excursion Fee – All Day July – December	Per 10 hr session	N	\$69.20	\$70.20	1.45%	\$1.00	N
Vacation Care Excursion Fee – All Day	Per 10 hr session	N	\$73.50	\$74.60	1.50%	\$1.10	N
Vacation Care Excursion Fee – Late Booking	Per day booking	N				\$10 per day	N
						Min. Fee excl. GST: \$10.00	

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Long Day Care

Daily Fee July – December	Per 10.5 hr session	N	\$122.10	\$124.00	1.56%	\$1.90	N
Daily Fee	Per 10.5 hr session	N	\$124.60	\$126.50	1.52%	\$1.90	N
Casual Care – Full Day Fee July – December	Per 10.5 hr session	N	\$122.10	\$124.00	1.56%	\$1.90	N
Casual Care – Full Day Fee	Per 10.5 hr session	N	\$124.60	\$126.50	1.52%	\$1.90	N
Casual Care – 5 Hour Fee July – December	Per 5 hr session	N	\$58.15	\$59.00	1.46%	\$0.85	N
Casual Care – 5 Hour Fee	Per 5 hr session	N	\$59.35	\$60.20	1.43%	\$0.85	N
Casual Care – 2.5 Hour Fee	Per 2.5 hr session	N	\$29.10	\$29.55	1.55%	\$0.45	N
Sold Half Day Absent Booking Fee – July – December	Per 5.5 hr session	N	\$63.95	\$64.90	1.49%	\$0.95	N
Sold Half Day Absent Booking Fee	Per 5.5 hr session	N	\$65.25	\$66.20	1.46%	\$0.95	N

Pre School 3 Year Olds

Term Fee – July to December	Per Term	N	\$422.00	\$428.50	1.54%	\$6.50	N
Term Fee – January to June	Per Term	N	\$430.45	\$437.00	1.52%	\$6.55	N
Term Fee Concession – July to December	Per Term	N	\$197.20	\$200.00	1.42%	\$2.80	N
Term Fee Concession – January to June	Per Term	N	\$201.15	\$204.00	1.42%	\$2.85	N
3 Yr Kinder Holiday Program Fee	Per 10.5 hr session	N	\$124.60	\$126.50	1.52%	\$1.90	N

Kindergarten 4 Yr Old

July to December	Per Term	N	\$399.85	\$406.00	1.54%	\$6.15	N
January to June	Per Term	N	\$407.85	\$414.00	1.51%	\$6.15	N
Term Fee Concession	Per Term	N	\$0.00	\$0.00	∞	∞	N
3 Yr Kinder Holiday Program Fee	Per 10.5 hr session	N	\$124.60	\$126.50	1.52%	\$1.90	N

Occasional Child Care

Occ Care 4 Hr Session	Per 4hr Session	N	\$30.00	\$30.40	1.33%	\$0.40	N
Occ Care 4 Hr Session Concession	Per 4hr Session	N	\$10.70	\$10.85	1.40%	\$0.15	N
Occ Care 3 Hr Session	Per 3hr Session	N	\$22.50	\$22.85	1.56%	\$0.35	N
Occ Care 3 Hr Session Concession	Per 3hr Session	N	\$9.00	\$9.15	1.67%	\$0.15	N
Occ Care 2 Hr Session	Per 2hr Session	N	\$15.00	\$15.25	1.67%	\$0.25	N
AMEP Casual Care 7 Hours	Per 7hr	N	\$81.40	\$82.60	1.47%	\$1.20	N
Occ Care 2 Hr Session Concession	Per 2hr Session	N	\$5.40	\$5.50	1.85%	\$0.10	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Youth Services

Teenage Holiday Programs	Per Day	Y	\$20.90	\$21.20	1.44%	\$0.30	N
Teenage Holiday Programs – Concession	Per Day	Y	\$3.80	\$3.85	1.32%	\$0.05	N

Hire of Meeting Rooms – Connie Benn Centre

Community Meeting Room

Concessional Rate Half Day	Per Half Day	Y	\$32.90	\$33.40	1.52%	\$0.50	N
Concessional Rate Full Day	Per Day	Y	\$54.80	\$55.60	1.46%	\$0.80	N
Commercial Rate Half Day	Per Half Day	Y	\$109.55	\$111.00	1.32%	\$1.45	N
Commercial Rate Full Day	Per Day	Y	\$197.25	\$200.00	1.39%	\$2.75	N

Community Kitchen

Concessional Rate Half Day	Per Half Day	Y	\$43.85	\$44.50	1.48%	\$0.65	N
Concessional Rate Full Day	Per Day	Y	\$76.75	\$77.90	1.50%	\$1.15	N
Commercial Rate Half Day	Per Half Day	Y	\$109.55	\$111.00	1.32%	\$1.45	N
Commercial Rate Full Day	Per Day	Y	\$197.25	\$200.00	1.39%	\$2.75	N

Training Room

Concessional Rate Half Day	Per Half Day	Y	\$54.80	\$55.60	1.46%	\$0.80	N
Concessional Rate Full Day	Per Day	Y	\$109.55	\$111.00	1.32%	\$1.45	N
Commercial Rate Half Day	Per Half Day	Y	\$109.55	\$111.00	1.32%	\$1.45	N
Commercial Rate Full Day	Per Day	Y	\$197.25	\$200.00	1.39%	\$2.75	N

Consultation Room

Concessional Rate per hour	Per Hour	Y	\$32.90	\$33.40	1.52%	\$0.50	N
Concessional Rate Full Day	Per Day	Y	\$87.70	\$89.00	1.48%	\$1.30	N
Commercial Rate per hour	Per Hour	Y	\$43.85	\$44.50	1.48%	\$0.65	N
Commercial Rate Full Day	Per Day	Y	\$164.40	\$167.00	1.58%	\$2.60	N

Playgroup Room 2

Concessional Rate per 2 hour session	Per 2hr Session	Y	\$43.85	\$44.50	1.48%	\$0.65	N
Commercial Rate per hour	Per Hour	Y	\$32.90	\$33.40	1.52%	\$0.50	N
Commercial Rate Full Day	Per Day	Y	\$164.40	\$167.00	1.58%	\$2.60	N

Front Room

Concessional Rate Half Day	Per Half Day	Y	\$21.90	\$22.25	1.60%	\$0.35	N
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Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Front Room [continued]

Concessional Rate Full Day	Per Day	Y	\$40.80	\$41.40	1.47%	\$0.60	N
Commercial Rate Half Day	Per Half Day	Y	\$65.75	\$66.70	1.44%	\$0.95	N
Commercial Rate Full Day	Per Day	Y	\$109.55	\$111.00	1.32%	\$1.45	N

Foyer Room

Concessional Rate Half Day	Per Half Day	Y	\$65.75	\$66.70	1.44%	\$0.95	N
Concessional Rate Full Day	Per Day	Y	\$109.55	\$111.00	1.32%	\$1.45	N
Commercial Rate Half Day*	Per Half Day	Y	\$87.70	\$89.00	1.48%	\$1.30	N
Commercial Rate Full Day	Per Day	Y	\$164.40	\$167.00	1.58%	\$2.60	N
Groups auspiced by Council business units		N				No Charge	N

* Evening and weekend hire only

Hire of Community Facility – The Stables

Top Floor

After hours call out fee	per hour	Y	\$82.01	\$83.24	1.50%	\$1.23	N
Commercial Rate hourly	per hour	Y	\$62.00	\$62.00	0.00%	\$0.00	N
Community hall public liability insurance	per event	Y	\$33.00	\$33.50	1.52%	\$0.50	N
Concession Rate hourly	per hour	Y	\$21.00	\$21.30	1.43%	\$0.30	N
Groups out spaced by Council business units	per event	N	\$0.00	\$0.00	∞	∞	N
Late booking fee	per event	Y	\$48.00	\$48.72	1.50%	\$0.72	N
Security deposit (bond)	per event	N	\$100.00	\$100.00	0.00%	\$0.00	N

* Minimum \$100

Maternal & Child Health

Vaccine

Bexsero	per vaccine	N	\$115.00	\$117.00	1.74%	\$2.00	N
Boostrix	per vaccine	N	\$47.00	\$48.00	2.13%	\$1.00	N
Engerix B Adult	per vaccine	N	\$25.00	\$25.50	2.00%	\$0.50	N
Havrix Adult	per vaccine	N	\$65.00	\$66.00	1.54%	\$1.00	N
Havrix Junior	per vaccine	N	\$48.00	\$49.00	2.08%	\$1.00	N
Influenza vaccine		N	\$18.00	\$18.30	1.67%	\$0.30	N
Nimenrix	per vaccine	N	\$78.00	\$79.50	1.92%	\$1.50	N
Varilrix	per vaccine	N	\$70.00	\$71.00	1.43%	\$1.00	N
Immunisation – vaccinations	Per vaccine	N				Fee varies with Vaccine	N
Immunisation – alternative vaccinations	Per vaccine	N				Fee varies with Vaccine	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Vaccine – No Charge

Infant screening program 0 to 4 years	Per appointment (time varies)	N				No Charge	N
New/Existing Mothers Screening program (Infants 0 to 4 years)	Per appointment (time varies)	N				No Charge	N
General parenting advice & support	Per appointment (time varies)	N				No Charge	N
Assessment & referral service	Per appointment (time varies)	N				No Charge	N
Outreach for geographically isolated young mothers	Per appointment (time varies)	N				No Charge	N
Outreach for young mothers of Koori/different ethnic backgrounds	Per appointment (time varies)	N				No Charge	N

Planning & Subdivision

Amendments to Planning Scheme

Request to amend planning scheme	Per application	N	\$3,050.90	\$3,050.90	0.00%	\$0.00	Y
a) Considering a request to amend a planning scheme; and b) Taking action required by Division 1 of Part 3 of the Act; and c) Considering any submissions which do not seek a change to the amendment; and d) If applicable, abandoning the amendment							

Consideration of submissions to Amendment and reference to panel

a) up to and including 10 submissions which seek a change to an amendment and where necessary referring the submissions to a panel	Per application	N	\$15,121.00	\$15,121.00	0.00%	\$0.00	Y
b) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel	Per application	N	\$30,121.40	\$30,121.40	0.00%	\$0.00	Y
c) Submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel	Per application	N	\$40,386.90	\$40,386.90	0.00%	\$0.00	Y

Other

Adoption of an Amendment	Per application	N	\$481.30	\$481.30	0.00%	\$0.00	Y
Approval of an Amendment	Per application	N	\$481.30	\$481.30	0.00%	\$0.00	Y
Amendments under 20A	Per application	N	\$962.70	\$962.70	0.00%	\$0.00	Y
Amendments under 20(4)	Per application	N	\$3,998.70	\$3,998.70	0.00%	\$0.00	Y

Under section 96A(4)(a) of the Act: The sum of the highest of the fees which would have applied if separate applications were made and 50% of each of the other fees which would have applied if separate applications

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Other [continued]

For an agreement to a proposal to amend or end an agreement under section 173 of the Act	Per application	N	\$620.30	\$659.00	6.24%	\$38.70	Y
For the first 12 months from commencement of the regulations (13 October 2016), the fees for planning scheme amendments will be charged at 50% of the fees set out in regulations							

Applications for permits Reg 9 Type of Permit Application

Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	Per application	N	\$1,318.10	\$1,318.10	0.00%	\$0.00	Y
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Reg 9 Single Dwellings

To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 or 8 permit or a permit to subdivide or consolidate land) if the cost of development is:

Class 2 < \$10,000	Per application	N	\$199.90	\$199.90	0.00%	\$0.00	Y
Class 3 > \$10,001 – \$100,000	Per application	N	\$629.40	\$629.40	0.00%	\$0.00	Y
Class 4 > \$100,001 – \$500,00	Per application	N	\$1,288.50	\$1,288.50	0.00%	\$0.00	Y
Class 5 > \$500,001 – \$1,000,000	Per application	N	\$1,392.10	\$1,392.10	0.00%	\$0.00	Y
Class 6 > \$1,000,001 – \$2,000,000	Per application	N	\$1,495.80	\$1,495.80	0.00%	\$0.00	Y

Reg 9 VICSMART Applications

Class 7 < \$10,000	Per application	N	\$199.90	\$199.90	0.00%	\$0.00	Y
Class 8 > \$10,000	Per application	N	\$429.50	\$429.50	0.00%	\$0.00	Y
Class 9 VICSMART application to subdivide or consolidate land	Per application	N	\$199.90	\$199.90	0.00%	\$0.00	Y
Class 10 VICSMART A permit that is a VicSmart Application (other than a Class 7, 8 or 9)	Per application	N	\$199.90	\$199.90	0.00%	\$0.00	Y

Reg 9 Other Development

Class 11 < \$100,000	Per application	N	\$1,147.80	\$1,147.80	0.00%	\$0.00	Y
Class 12 > \$100,001 – \$1,000,000	Per application	N	\$1,547.70	\$1,547.70	0.00%	\$0.00	Y
Class 13 > \$1,000,001 – \$5,000,000	Per application	N	\$3,413.70	\$3,413.70	0.00%	\$0.00	Y
Class 14 > \$5,000,001 – \$15,000,000	Per application	N	\$8,700.90	\$8,700.90	0.00%	\$0.00	Y
Class 15 > \$15,000,001 – \$50,000,000	Per application	N	\$25,658.30	\$25,658.30	0.00%	\$0.00	Y
Class 16 > \$50,000,001	Per application	N	\$57,670.10	\$57,670.10	0.00%	\$0.00	Y

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Reg 9 Subdivision

Class 17 Subdivide an existing building	Per application	N	\$1,318.10	\$1,318.10	0.00%	\$0.00	Y
Class 18 Subdivide land into 2 lots	Per application	N	\$1,318.10	\$1,318.10	0.00%	\$0.00	Y
Class 19 To effect a realignment of a common boundary between lots or to consolidate two or more lots	Per application	N	\$1,318.10	\$1,318.10	0.00%	\$0.00	Y
Class 20 Subdivide land (per 100 lots created)	Per application	N	\$1,318.10	\$1,318.10	0.00%	\$0.00	Y
Class 21	Per application	N	\$1,318.10	\$1,318.10	0.00%	\$0.00	Y

To:

- a) Create, vary a restriction within the meaning or the Subdivision Act 1988, or
- b) Create or remove a right of way; or
- c) Create, vary or remove an easement other than a right of way; or
- d) Vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant

Class 22 A permit not otherwise provided for in the regulation	Per application	N	\$1,318.10	\$1,318.10	0.00%	\$0.00	Y
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Certification

Reg 6 Certification of a plan of subdivision	Per application	N	\$174.80	\$174.80	0.00%	\$0.00	Y
Reg 7 Alteration of a plan under section 10 (2) of the Act	Per application	N	\$111.10	\$111.10	0.00%	\$0.00	Y

Any instance where Council requires a change to the plan to make it suitable for certification whether it be conditioned on the permit or prior

Revised Plans Amend an application for a permit after notice has been given – Reg 12

Reg 12	Per application	N	40% of application fee for that class of application				Y
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a) Under section 57A(3)(a) of the Act the fee to amend an application for a permit after notice is given is 40% of the application fee for that class of permit set out in the Table at regulation 9 c)

If an application to amend an application for a permit or amend an application to amend a permit has the effect of changing the class of that permit to a new class, having a higher application fee set out in the Table to regulation 9, the applicant must pay an additional fee being the difference the original class of application and the amended class of permit

Other Applicable Statutory Fees

Reg 15 Application for Certificate of Compliance	Per application	N	\$325.80	\$325.80	0.00%	\$0.00	Y
Reg 18 Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority, Minister, public authority or municipal council	Per application	N	\$325.80	\$325.80	0.00%	\$0.00	Y

Including lodging plans to comply if the first submission to Council was unsatisfactory

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Planning schedule of permit application revision fees under section 57a – Reg 12 Type of Permit Application

Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y
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Reg 12 Single Dwellings

To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 or 8 permit or a permit to subdivide or consolidate land) if the cost of development is:

Class 2 – Less than \$10,000	Per application	N	\$80.00	\$80.00	0.00%	\$0.00	Y
Class 3 – More than \$10,000 and not more than \$100,000	Per application	N	\$251.80	\$251.80	0.00%	\$0.00	Y
Class 4 – More than \$100,000 and not more than \$500,000	Per application	N	\$515.40	\$515.40	0.00%	\$0.00	Y
Class 5 – More than \$500,000 and not more than \$1,000,000	Per application	N	\$556.80	\$556.80	0.00%	\$0.00	Y
Class 6 – More than \$1,000,000 and not more than \$2,000,000	Per application	N	\$598.30	\$598.30	0.00%	\$0.00	Y

Reg 12 Other Development

To develop land (incl single dwelling per lot) if the estimated cost of development is:

Class 11 – Less than \$100,000	Per application	N	\$459.10	\$459.10	0.00%	\$0.00	Y
Class 12 – More than \$100,000 and not more than \$1,000,000	Per application	N	\$619.10	\$619.10	0.00%	\$0.00	Y
Class 13 – More than \$1,000,000 and not more than \$5,000,000	Per application	N	\$1,365.50	\$1,365.50	0.00%	\$0.00	Y
Class 14 – More than \$5,000,000 and not more than \$15,000,000	Per application	N	\$3,480.40	\$3,480.40	0.00%	\$0.00	Y
Class 15 – More than \$15,000,000 and not more than \$50,000,000	Per application	N	\$10,263.30	\$10,263.30	0.00%	\$0.00	Y
Class 16 – More than \$50,000,000	Per application	N	\$23,068.00	\$23,068.00	0.00%	\$0.00	Y

Reg 12 Subdivision

Class 17 To subdivide an existing building (other than a class 9 permit)	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y
Class 18 To subdivide land into two lots (other than a class 9 or class 17 permit)	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y
Class 19 To effect a realignment of a common boundary between lots or to consolidate two or more lots (other than a class 9 permit)	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y
Class 20 To subdivide land (other than a class 9, class 17, class 18 or class 19 permit)	Per application	N	\$514.40 per 100 lots created				Y
			Min. Fee excl. GST: \$514.40				
Class 21	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Reg 12 Subdivision [continued]

Class 21	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y
To: a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or b) create or remove a right of way; or c) create, vary or remove an easement other than a right of way; or d) vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant.							
Class 22 A permit not otherwise provided for in the regulation	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y

Reg 11 Permit Amendment Fees

Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	Per application	N	\$1,318.10	\$1,318.10	0.00%	\$0.00	Y
Class 2 Application to amend a permit (other than a permit to develop land for a single dwelling per lot, use & develop land for a single dwelling per lot, or to undertake development ancillary to the use of land for a single dwelling per lot) to: To change the statement of what the permit allows or to change any or all of the conditions	Per application	N	\$1,318.10	\$1,318.10	0.00%	\$0.00	Y

Reg 11 Single Dwellings

To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 or 8 permit or a permit to subdivide or consolidate land) if the estimated cost of any additional development is:

Class 3 Amendment to a Class 2, 3, 4, 5 or 6 permit – Less than \$10,000	Per application	N	\$199.90	\$199.90	0.00%	\$0.00	Y
Class 4 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$10,000 and not more than \$100,000	Per application	N	\$629.40	\$629.40	0.00%	\$0.00	Y
Class 5 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$100,000 and not more than \$500,000	Per application	N	\$1,288.50	\$1,288.50	0.00%	\$0.00	Y
Class 6 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$500,000	Per application	N	\$1,392.10	\$1,392.10	0.00%	\$0.00	Y

Reg 11 VICSMART Applications which meet the VicSmart criteria

Class 7 Amendment to a Class 7 permit	Per application	N	\$199.90	\$199.90	0.00%	\$0.00	Y
If the estimated cost of any additional development is less than \$10,000							
Class 8 Amendment to a Class 8 permit	Per application	N	\$429.50	\$429.50	0.00%	\$0.00	Y
If the estimated cost of any additional development is more than \$10,000							

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Reg 11 VICSMART Applications which meet the VicSmart criteria [continued]

Class 9 Amendment to a Class 9 permit – Subdivide or consolidate land	Per application	N	\$199.90	\$199.90	0.00%	\$0.00	Y
Class 10 Amendment to a Class 10 permit (other than a class 7, class 8 or class 9 permit)	Per application	N	\$199.90	\$199.90	0.00%	\$0.00	Y

Reg 11 Other Development

Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – Less than \$100,000	Per application	N	\$1,147.80	\$1,147.80	0.00%	\$0.00	Y
Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$100,000 and not more than \$1,000,000	Per application	N	\$1,547.70	\$1,547.70	0.00%	\$0.00	Y
Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$1,000,000	Per application	N	\$3,413.70	\$3,413.70	0.00%	\$0.00	Y

Reg 11 Subdivision

Class 14 – Class 19 Amendments	Per application	N	\$1,318.10	\$1,318.10	0.00%	\$0.00	Y
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Reg 8 Recertification

Reg 8 Recertification of a plan of subdivision	Per application	N	\$140.70	\$140.70	0.00%	\$0.00	Y
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Reg 12 Revised Plans Amend an application for an amendment to a permit after notice has been given

Fee to amend an application for a permit after notice is given	Per application	N	40% of application fee for that class of application			Y
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If an application to amend an application for a permit or amend an application to amend a permit has the effect of changing the class of that permit to a new class, having a higher application fee set out in the Table to regulation 9, the applicant must pay an additional fee being the difference the original class of application and the amended d class of permit

Other Applicable Statutory Fees

Reg 16 For an agreement to a proposal to amend or end an agreement under S173 of the Act	Per application	N	\$659.00	\$659.00	0.00%	\$0.00	Y
Reg 18 Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority, Minister, public authority or municipal council Including lodging plans to comply if the first submission to Council was unsatisfactory	Per application	N	\$325.80	\$325.80	0.00%	\$0.00	Y

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Reg 12 Planning schedule of permit amendment revision fees under Section 57A Type of Permit Amendment

Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y
Class 2 Application to amend a permit (other than a permit to develop land for a single dwelling per lot, use & develop land for a single dwelling per lot, or to undertake development ancillary to the use of land for a single dwelling per lot) to: To change the statement of what the permit allows or To change any or all of the conditions	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y

Reg 12 Single Dwellings

To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 or 8 permit or a permit to subdivide or consolidate land) if the estimated cost of any additional development is:

Class 3 Amendment to a Class 2, 3, 4, 5 or 6 permit – Less than \$10,000	Per application	N	\$80.00	\$80.00	0.00%	\$0.00	Y
Class 4 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$10,000 and not more than \$100,000	Per application	N	\$251.80	\$251.80	0.00%	\$0.00	Y
Class 5 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$100,000 and not more than \$500,000	Per application	N	\$515.40	\$515.40	0.00%	\$0.00	Y
Class 6 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$500,000	Per application	N	\$556.80	\$556.80	0.00%	\$0.00	Y

Reg 12 Other Development

Class 10 Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – Less than \$100,000	Per application	N	\$459.10	\$459.10	0.00%	\$0.00	Y
Class 11 Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$100,000 and not more than \$1,000,000	Per application	N	\$619.10	\$619.10	0.00%	\$0.00	Y
Class 12 Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$1,000,000	Per application	N	\$1,365.50	\$1,365.50	0.00%	\$0.00	Y

Reg 12 Subdivision

Class 14 Amendment to a Class 17 permit – To subdivide an existing building (other than a class 9 permit)	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y
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Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Reg 12 Subdivision [continued]

Class 15 Amendment to a Class 18 permit – To subdivide land into two lots (other than a class 9 or class 17 permit)	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y
Class 16 Amendment to a Class 19 permit – To effect a realignment of a common boundary between lots or to consolidate two or more lots (other than a class 9 permit)	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y
Class 17 Amendment to a Class 20 permit – To subdivide land (other than a class 9, class 17, class 18 or class 19 permit)	Per application	N	\$527.20 per 100 lots created Min. Fee excl. GST: \$527.20				Y
Class 18 Amendment to a Class 21 permit – To: a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or b) create or remove a right of way; or c) create, vary or remove an easement other than a right of way; or d) vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant.	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y
Class 19 Amendment to a Class 22 permit – A permit not otherwise provided for in the regulation	Per application	N	\$527.20	\$527.20	0.00%	\$0.00	Y

Other Fees

Application for certificate of compliance	Per request	N	\$325.80	\$325.80	0.00%	\$0.00	Y
Application for a planning certificate	Per request	N	\$20.90 (hard copy) or \$7.00 (Electronic) Min. Fee excl. GST: \$7.00				Y
Determination whether anything is to Council's satisfaction	Per request	N	\$325.80	\$325.80	0.00%	\$0.00	Y

Request to extend expiry date of a permit

Vicsmart	Per request	Y	\$100.00	\$101.50	1.50%	\$1.50	N
Single Dwelling	Per request	Y	\$480.00	\$487.00	1.46%	\$7.00	N
2 to 0 Dwellings	Per request	Y	\$750.00	\$761.00	1.47%	\$11.00	N
10 or more Dwellings	Per request	Y	\$1,000.00	\$1,015.00	1.50%	\$15.00	N
Subdivision	Per request	Y	\$480.00	\$487.00	1.46%	\$7.00	N
Use only	Per request	Y	\$480.00	\$487.00	1.46%	\$7.00	N
Other Development less than 5M	Per request	Y	\$1,250.00	\$1,270.00	1.60%	\$20.00	N
Other Development more than 5M	Per request	Y	\$2,000.00	\$2,030.00	1.50%	\$30.00	N

Request to amend a permit/plans Secondary Consent (other than under s72)

De-scaling a project	Per request	Y	\$550.00	\$558.00	1.45%	\$8.00	N
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Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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If the estimated cost of any additional development to be permitted by the amendment is

Single Dwelling

Class 2 < \$10,000	Per request	Y	\$199.90	\$203.00	1.55%	\$3.10	N
Class 3 > \$10,001 – \$100,000	Per request	Y	\$629.40	\$639.00	1.53%	\$9.60	N
Class 4 > \$100,001 – \$500,00	Per request	Y	\$1,288.50	\$1,310.00	1.67%	\$21.50	N
Class 5 > \$500,001 – \$1,000,000	Per request	Y	\$1,392.10	\$1,415.00	1.64%	\$22.90	N
Class 6 > \$1,000,001 – \$2,000,000	Per request	Y	\$1,495.10	\$1,520.00	1.67%	\$24.90	N

VicSmart

Class 7 < \$10,000	Per request	Y	\$199.90	\$203.00	1.55%	\$3.10	N
Class 8 > \$10,000	Per request	Y	\$429.50	\$436.00	1.51%	\$6.50	N
Class 9 VICSMART application to subdivide or consolidate land	Per request	Y	\$199.90	\$203.00	1.55%	\$3.10	N
Class 10 VICSMART A permit that is a VicSmart Application (other than a Class 7, 8 or 9)	Per request	Y	\$199.90	\$203.00	1.55%	\$3.10	N

Other Development

\$100,000 or less	Per request	Y	\$1,147.80	\$1,165.00	1.50%	\$17.20	N
More than \$100,001 and not more than \$1,000,000	Per request	Y	\$1,547.60	\$1,570.00	1.45%	\$22.40	N
\$1,000,001 and above	Per request	Y	\$3,413.70	\$3,465.00	1.50%	\$51.30	N
Subdivision	Per request	Y	\$1,318.10	\$1,340.00	1.66%	\$21.90	N
Property enquiry	Per request	Y	\$300.00	\$304.50	1.50%	\$4.50	N
Advertising Letters and Notices (5 or more notices)	Per requirement	Y	\$6.15	\$6.25	1.63%	\$0.10	N
On site notices	Per requirement	Y	\$72.00	\$73.10	1.53%	\$1.10	N
Notice in a Newspaper	Per requirement	Y	\$1,241.80	\$1,260.00	1.47%	\$18.20	N
Plans to comply with Condition 1 of the permit – Second and subsequent assessments	Per request	Y	\$325.80	\$330.50	1.44%	\$4.70	N
Public Photocopier (per copy)	On demand	N				Standard Fee	N
Plan photocopying (larger than A3)	On demand	Y				Standard Fee	N

Planning Scheme Amendment

Advertising Letters and Notices	On demand	Y	\$5.60	\$5.70	1.79%	\$0.10	N
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Archive Request

Residential	Per request	Y	\$0.00	\$152.00	∞	∞	N
Commercial	Per request	Y	\$0.00	\$406.00	∞	∞	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Building Control/Regulation

Lodgement Fees (building work permit)

Value \$5,000 and greater (Statutory fee)	Per application	N	\$0.00	\$121.90	∞	∞	Y
Building permit levy for a Building greater than \$10,000 (Statutory fee) – Residential Only	Per application	N	Cost x 0.00128				Y
Certificate S327 (incl. Flood Certificate)	Per application	N	\$47.20	\$47.20	0.00%	\$0.00	Y
Property information request (incl Solicitor 's request fee) (Statutory Fee) (incl inspections owner/builder projects)	Per application	N	\$47.20	\$47.20	0.00%	\$0.00	Y
Urgent fee	Per certificate	N	\$94.40	\$94.40	0.00%	\$0.00	N

Building Permit Fees

Class 1 & 10

Demolish – detached dwelling	Per application	Y	\$731.85	\$743.00	1.52%	\$11.15	N
Demolish – attached dwelling	Per application	Y	\$836.40	\$849.00	1.51%	\$12.60	N
Demolish – commercial building	Per application	Y	\$900.00	\$914.00	1.56%	\$14.00	N
Min \$500							
Swimming Pools	Per application	Y	\$731.85	\$743.00	1.52%	\$11.15	N
Fences (Class 10 Structure)	Per application	Y	\$522.75	\$531.00	1.58%	\$8.25	N
Carports, Garages, Shed etc. (Class 10 Structure)	Per application	Y	\$731.85	\$743.00	1.52%	\$11.15	N
Alterations & Additions – Up to \$10,000	Per application	Y	\$731.85	\$743.00	1.52%	\$11.15	N
Alterations & Additions – \$10,001-\$20,000	Per application	Y	\$940.95	\$955.00	1.49%	\$14.05	N
Alterations & Additions – \$20,001-\$100,000	Per application	Y	\$1,254.60	\$1,275.00	1.63%	\$20.40	N
Alterations & Additions – \$100,001-\$300,000	Per application	Y	\$1,568.25	\$1,590.00	1.39%	\$21.75	N
Alterations & Additions – \$300,001-\$400,000	Per application	Y	\$2,091.00	\$2,120.00	1.39%	\$29.00	N
New dwellings: single	Per application	Y	\$1,881.90	\$1,910.00	1.49%	\$28.10	N
New dwellings: 2 attached	Per application	Y	\$2,091.00	\$2,120.00	1.39%	\$29.00	N
New Multiple Class 1 developments (Quotation)	Per application	Y	\$1,800.00	\$1,825.00	1.39%	\$25.00	N

Class 2, 3, 4, 5, 6, 7, 8 and 9

Miscellaneous commercial work e.g. remove hydrant hose	Per application	Y	\$522.75	\$531.00	1.58%	\$8.25	N
Up to \$30,000	Per application	Y	\$836.40	\$849.00	1.51%	\$12.60	N
\$30,001-\$100,000	Per application	Y	\$1,568.25	\$1,590.00	1.39%	\$21.75	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Class 2, 3, 4, 5, 6, 7, 8 and 9 [continued]

\$100,001-\$300,000	Per application	Y	\$2,091.00	\$2,120.00	1.39%	\$29.00	N
\$300,001-\$500,000	Per application	Y	\$3,136.50	\$3,185.00	1.55%	\$48.50	N
Class 2 (Residential fit outs)	Per application	Y	\$1,045.50	\$1,060.00	1.39%	\$14.50	N
Over \$500,000 (quotation based on consulting building surveyors schedule)	Per application	Y	Quotation + 10%				N
Extension of permit/application 3/6/12 months	Per application	Y	\$418/\$522/\$627				N
			Min. Fee excl. GST: \$418.00				
VBA cladding rectification levy Classes 2 – 8 (works \$800,000 to \$1M) (Statutory fee)	Per application	N	\$1.28/\$1,000 cost in works (\$0.00128 x cost of works)				Y
VBA cladding rectification levy Classes 2 – 8 (works \$1M – \$1.5M) (Statutory fee)	Per application	N	\$2.56/\$1,000 cost in works (\$0.00256 x cost of works)				Y
VBA cladding rectification levy Classes 2 – 8 (over \$1.5M) (Statutory fee)	Per application	N	\$8.20/\$1,000 cost in works (\$0.00820 x cost of works)				Y

Miscellaneous

Building Record search Class 1 & 10	Per application	N	\$150.00	\$152.00	1.33%	\$2.00	N
Building Record search Class 2-9	Per application	N	\$400.00	\$406.00	1.50%	\$6.00	N
Consent & Report applications (other than demolition)	Per application	N	\$290.40	\$290.40	0.00%	\$0.00	Y
Consent & Report applications Reg 116	Per application	N	\$294.70	\$294.70	0.00%	\$0.00	N
Report and consent advertising	Per application	Y	\$101.20	\$101.20	0.00%	\$0.00	Y
Consulting charge out rate p/hr i.e. dilapidation surveys	Per application	Y	\$213.00	\$216.00	1.41%	\$3.00	N
Variation to Building Permit (change of details)	Per application	Y	\$313.65	\$318.50	1.55%	\$4.85	N
Variation to Building Permit (amended documentation)	Per application	Y	\$522.00	\$530.00	1.53%	\$8.00	N
Minimum charge							
Additional Occupancy Permits	Per application	Y	\$157.10	\$159.50	1.53%	\$2.40	N
Siting Approval Public Entertainment Fast – Track Assessment Fee (<10 business days notice)	Per application	Y	\$500.00	\$500.00	0.00%	\$0.00	N
Siting Approval Public Entertainment – 1 Structure	Per application	Y	\$418.20	\$418.20	0.00%	\$0.00	N
Siting Approval Public Entertainment – 2-5 Structures	Per application	Y	\$1,000.00	\$1,000.00	0.00%	\$0.00	N
Siting Approval Public Entertainment – 6-9 Structures	Per application	Y	\$1,500.00	\$1,500.00	0.00%	\$0.00	N
Siting Approval Public Entertainment – 10+ Structures	Per application	Y	\$2,500.00	\$2,500.00	0.00%	\$0.00	N
Public Entertainment Permits Fast Track Fee Assessment Fee (<10 business days notice)	Per application	Y	\$750.00	\$750.00	0.00%	\$0.00	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Miscellaneous [continued]

Public Entertainment Permits (temporary) Site up to 1,000m2 (Max. 5 structures. Max 2hrs inspection time)	Per application	Y	\$1,000.00	\$1,000.00	0.00%	\$0.00	N
Public Entertainment Permits (temporary) Site 1,001 m2 to 5,000m2 (Max. 5 structures. Max 2hrs inspection time)	Per application	Y	\$1,500.00	\$1,500.00	0.00%	\$0.00	N
Public Entertainment Permits (temporary) Site 5,001 m2 to 15,000m2 (Max. 5 structures 2. Max 3hrs inspection time)	Per application	Y	\$2,500.00	\$2,500.00	0.00%	\$0.00	N
Public Entertainment Permits (temporary) Site 15,001m2+ (Max.30 structures. Max. 4 hrs inspection time)	Per application	Y	\$4,000.00	\$4,000.00	0.00%	\$0.00	N
Public Entertainment Permits (temporary) Site 25,001m2+ (Max.50 structures. Max. 6 hrs inspection time)	Per application	Y	\$6,025.00	\$6,025.00	0.00%	\$0.00	N
Public Entertainment Permits (temporary) additional Inspection per hour	Per Hour	Y	\$145.00	\$145.00	0.00%	\$0.00	N
Public Entertainment Permits (temporary) additional Inspection per hour (out of hours)	Per Hour	Y	\$250.00	\$250.00	0.00%	\$0.00	N
Public Entertainment Permits – Charity or other Council specific endorsed Public Entertainment events	Per application	Y	No Charge				N
Liquor Licence Reports (site check and measure up to 500m2 of building)	Per application	Y	\$1,259.60	\$1,280.00	1.62%	\$20.40	N
Change of Use/Combined Allotment Statements	Per application	Y	Quotation + 10%				N
A1 Copies – per copy	Per Copy	Y	\$17.10	\$17.35	1.46%	\$0.25	N
A3 Copies – per copy	Per Copy	Y	\$2.00	\$2.05	2.50%	\$0.05	N
A4 Copies – per copy	Per Copy	Y	\$0.85	\$0.85	0.00%	\$0.00	N
Emergency work/cost recovery	Per submission	Y	Cost + 20%				N
Additional Consulting Services re Building Permits	Per application	Y	Quotation + 10%				N
Final Inspection – (Class 1 & 10) Lapsed Building Permit – No Works	Per application	Y	\$407.65	\$414.00	1.56%	\$6.35	N
Final Inspection – (Class 2-9) Lapsed Building Permit – No Works	Per application	Y	\$563.40	\$572.00	1.53%	\$8.60	N
Inspection – per inspection	Per Inspection	Y	\$205.35	\$208.50	1.53%	\$3.15	N
Inspection – per inspection (out of hours)	Per Inspection (out of hrs)	Y	\$423.95	\$430.50	1.54%	\$6.55	N
Computation checking	Per application	Y	Quotation + 10%				N
Certification fee	Per application	Y	\$3,896.75	\$3,955.00	1.49%	\$58.25	N
Building Permit fee x 350% with a minimum charge of \$3,896.75 – Refer C.O.W							
Adjoining Property Owners Details (search)	Per property	Y	\$10.00/property				N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Miscellaneous [continued]

Adjoining Property Owners Details (search)	Per property	Y		\$10.00/property			N
				Min. Fee excl. GST: \$9.09			
Alternative Solution/ Dispensation/ Change of Use determination	Per application and item	Y		\$694.30 for first determination + \$69.55 per additional item			N
				Min. Fee excl. GST: \$631.18			

Pool & Spa Register related fees

Registration & Search Fee for each pool/spa built before 1 November 2020	Per registration	N	\$79.00	\$79.00	0.00%	\$0.00	Y
Registration Fee for each pool/spa built after 1 November 2020	Per registration	N	\$31.80	\$31.80	0.00%	\$0.00	Y
Lodgement of each certificate of pool and spa barrier compliance	Per lodgement	N	\$20.40	\$20.40	0.00%	\$0.00	Y
Lodgement of each certificate of pool and spa barrier non-compliance	Per lodgement	N	\$385.00	\$385.00	0.00%	\$0.00	Y

Hire of Town Halls

Hourly hire – Full (min 3 hourly hire)	Per Hour	Y	\$262.00	\$266.00	1.53%	\$4.00	N
Hourly hire – Not-for-Profit (min 3 hourly hire)	Per Hour	Y	\$126.00	\$128.00	1.59%	\$2.00	N
Kitchen Use Only – per day	Per Day	Y	\$278.00	\$282.00	1.44%	\$4.00	N
Balcony (per day)	Per Day	Y	\$439.00	\$445.00	1.37%	\$6.00	N
Security Deposit (Bond)	Per Event	N	\$1,000.00	\$1,000.00	0.00%	\$0.00	N

* Minimum value \$1,000

Town Hall Public Liability Insurance (per day)	Per Day	Y	\$86.00	\$87.00	1.16%	\$1.00	N
Late Booking Fee	Per Event	Y	\$48.00	\$48.00	0.00%	\$0.00	N
Late Booking Change Administration Fee	Per Change	Y	\$21.00	\$21.00	0.00%	\$0.00	N
Sound Technician (per hour)	Per Hour	Y	\$53.00	\$53.00	0.00%	\$0.00	N
Hire of Sound System – per day * requires sound technician	Per Day	Y	\$210.00	\$213.00	1.43%	\$3.00	N

*requires sound technician

Hire of Inbuilt Projector – per day	Per Day	Y	\$158.00	\$160.00	1.27%	\$2.00	N
Hire of Portable Projector (per day)	Per Day	Y	\$53.00	\$54.00	1.89%	\$1.00	N
Hire of Piano – per day	Per Day	Y	\$158.00	\$160.00	1.27%	\$2.00	N
Site Induction (additional)	Per Occurrence	Y	\$82.00	\$83.00	1.22%	\$1.00	N
After Hours Call-Out Fee per hour	Per Hour	Y	\$82.00	\$83.00	1.22%	\$1.00	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Community Halls

Small Community Spaces

Library meeting rooms, Williams Reserve Community Room, Hugo Wertheim Room, Radio Room

Hourly hire – Full	Per Hour	Y	\$33.00	\$34.00	3.03%	\$1.00	N
Hourly hire – Not-for-Profit	Per Hour	Y	\$6.00	\$7.00	16.67%	\$1.00	N
Groups auspice by Council business units		Y				No Charge	N
Security Deposit (Bond)	Per Event	N	\$100.00	\$100.00	0.00%	\$0.00	N
^Minimum value \$100							

Community Hall Public Liability Insurance (per day)	Per Day	Y	\$33.00	\$33.00	0.00%	\$0.00	N
After Hours Call-Out Fee per hour	Per Hour	Y	\$82.00	\$83.00	1.22%	\$1.00	N
Late Booking Fee	Per Event	Y	\$48.00	\$48.00	0.00%	\$0.00	N
Late Booking Change Administration Fee	Per Change	Y	\$22.00	\$22.00	0.00%	\$0.00	N

Medium Community Spaces

Hourly hire – Full (min 3 hourly hire)	Per Hour	Y	\$62.00	\$63.00	1.61%	\$1.00	N
Hourly hire – Not-for-Profit (min 3 hourly hire)	Per Hour	Y	\$21.00	\$22.00	4.76%	\$1.00	N
Groups auspiced by Council business units		N				No Charge	N
Security Deposit (Bond)	Per Event	N	\$100.00	\$100.00	0.00%	\$0.00	N
^ Minimum value \$100							

Community Hall Public Liability Insurance – per day	Per Day	Y	\$33.00	\$33.00	0.00%	\$0.00	N
After Hours Call-Out Fee per hour	Per Hour	Y	\$82.00	\$83.00	1.22%	\$1.00	N
Late Booking Fee	Per Event	Y	\$48.00	\$48.00	0.00%	\$0.00	N
Late Booking Change Administration Fee	Per Change	Y	\$22.00	\$22.00	0.00%	\$0.00	N

* Loughnan Hall, Mark Street Hall, Richmond Senior Citizens Centre

Large Community Spaces

Hourly hire – Full (min 3 hourly hire)	Per Hour	Y	\$70.00	\$71.00	1.43%	\$1.00	N
Hourly hire – Not-for-Profit (min 3 hourly hire)	Per Hour	Y	\$25.00	\$25.00	0.00%	\$0.00	N
Groups auspiced by Council business units		Y				No Charge	N
Security Deposit (Bond)	Per Event	N	\$100.00	\$100.00	0.00%	\$0.00	N

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** Minimum value \$100

Community Hall Public Liability Insurance (per day)	Per Day	Y	\$33.00	\$33.00	0.00%	\$0.00	N
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Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Large Community Spaces [continued]

Sound Technician – per hour	Per Hour	Y	\$53.00	\$53.00	0.00%	\$0.00	N
After Hours Call-Out Fee per hour	Per Hour	Y	\$82.00	\$83.00	1.22%	\$1.00	N
Site Induction (additional)	Per Occurrence	Y	\$85.00	\$83.00	-2.35%	-\$2.00	N
Late Booking Fee	Per Event	Y	\$48.00	\$48.00	0.00%	\$0.00	N
Late Booking Change Administration Fee	Per Change	Y	\$22.00	\$22.00	0.00%	\$0.00	N

* Collingwood Senior Citizens Centre, Edinburgh Gardens Community Room, Studio 1, Community Space at Bargoonga Nganjin

Performance Spaces (Richmond Theatre)

Hourly Hire – Full rate		N	\$71.00	\$71.00	0.00%	\$0.00	N
Hourly Rate – Non for profit		N	\$25.00	\$25.00	0.00%	\$0.00	N
Day Rate – Full	Per Day	Y	\$1,066.00	\$1,080.00	1.31%	\$14.00	N
Day Rate – Not-for-Profit	Per Day	Y	\$587.00	\$596.00	1.53%	\$9.00	N
7 Day Rate – Full	Per Week	Y	\$5,335.00	\$5,415.00	1.50%	\$80.00	N
7 Day Rate – Not-for-Profit	Per Week	Y	\$2,666.00	\$2,700.00	1.28%	\$34.00	N
Security Deposit (Bond)	Per Event	N	\$200.00	\$200.00	0.00%	\$0.00	N

* Minimum value \$200

Community Hall Public Liability Insurance – per day	Per Day	Y	\$33.00	\$33.00	0.00%	\$0.00	N
Sound Technician – per hour	Per Hour	Y	\$52.00	\$53.00	1.92%	\$1.00	N
Site Induction (additional)	Per Occurrence	Y	\$85.00	\$83.00	-2.35%	-\$2.00	N
Late Booking Fee	Per Event	Y	\$48.00	\$48.00	0.00%	\$0.00	N
Late Booking Change Administration Fee	Per Change	Y	\$22.00	\$22.00	0.00%	\$0.00	N

Parks and Open Space

Site Fees, Occupation Charges & Other Usage Charges

Site fee for use of Parks, Reserve or Rotunda – Full	Per Day	Y	\$165.25	\$168.50	1.97%	\$3.25	N
Site fee for use of Parks, Reserve or Rotunda – Not-for-Profit	Per day	N				No Charge	N
Occupation of public land (parks, roads, footpaths etc.) for events (commercial)	For every 5m2	Y	\$3.80	\$3.85	1.32%	\$0.05	N
Power	Per Day	Y	\$107.10	\$109.00	1.77%	\$1.90	N
Open Space PLI Insurance Community	Per Event	Y	\$32.65	\$33.00	1.07%	\$0.35	N
Event Inspection Charge	Per Event	Y	\$244.80	\$249.00	1.72%	\$4.20	N

Fairfield Amphitheatre

Day Rate – Full	Per Day	Y	\$374.35	\$380.00	1.51%	\$5.65	N
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Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Fairfield Amphitheatre [continued]

Day Rate – Concession	Per Day	Y	\$117.30	\$119.00	1.45%	\$1.70	N
Power	Per Day	Y	\$107.10	\$109.00	1.77%	\$1.90	N
Kiosk	Per Day	Y	\$95.90	\$97.00	1.15%	\$1.10	N
Change Rooms	Per Day	Y	\$95.90	\$97.00	1.15%	\$1.10	N
Bond	Per Event	N	From \$100				N
Min. Fee excl. GST: \$100.00							

Burnley Circus Site

Day Rate – Full (Circus or private events – performance/event day)	Per Day	Y	\$1,015.90	\$1,030.00	1.39%	\$14.10	N
Site fee Burnley Circus site (commercial use)	For every 5m2	Y	\$3.75	\$3.85	2.67%	\$0.10	N
Day Rate – Full (Circus or private event – non performance/event day)	Per Day	Y	\$160.15	\$163.00	1.78%	\$2.85	N
Day Rate – Not-for-Profit (Circus or private event)	Per Day	Y	No Charge				N
Power	Per Day	Y	\$107.10	\$109.00	1.77%	\$1.90	N
Bond	Per Event	N	Up to \$4,000				N

Permits

Event Application Fee	Per Event	Y	\$64.30	\$66.00	2.64%	\$1.70	N
Event Permit Application Fee for events of 500 or more persons or with significant structures or risks, as assessed by council officer, less than 12 weeks prior to event	Per Event	Y	\$255.00	\$259.00	1.57%	\$4.00	N
Market Permit (One Off fee) – Full	Per Event	Y	\$427.40	\$434.00	1.54%	\$6.60	N
Market Permit (One Off fee) – Concession	Per Event	Y	\$171.40	\$174.00	1.52%	\$2.60	N
Minor Sound Permit	Per Event	Y	\$53.55	\$54.00	0.84%	\$0.45	N

Event Permit – Up to 100 persons with no structures and minimum risks

Small Event Permit (per event day) – Full	Per Event Day	Y	\$112.25	\$114.00	1.56%	\$1.75	N
Small Event Permit (per event day) – Concession	Per Event Day	N	No Charge				N

Event Permit – 100 persons 500 or with minimal structures and risks

Medium Event Permit (per event day) – Full	Per Event Day	Y	\$277.45	\$282.00	1.64%	\$4.55	N
Medium Event Permit (per event day) – Concession	Per Event Day	Y	\$112.20	\$114.00	1.60%	\$1.80	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Event Permit – 500 or more persons or with significant structures or risks, as assessed by Council Officer

Major Event Permit (per event day) – Full	Per Event Day	Y	\$480.40	\$488.00	1.58%	\$7.60	N
Major Event Permit (per event day) – Concession	Per Event Day	Y	\$117.30	\$119.00	1.45%	\$1.70	N

Yarra Leisure Centres

Casual Entry

Adult Swim	Per Adult	Y	\$7.30	\$7.40	1.37%	\$0.10	N
Concession Swim	Per Adult	Y	\$4.30	\$4.40	2.33%	\$0.10	N
Child Swim	Per Child	Y	\$3.70	\$3.80	2.70%	\$0.10	N
Family Swim	Per Family	Y	\$16.60	\$16.90	1.81%	\$0.30	N
Adult Swim, Spa & Sauna	Per Adult	Y	\$14.00	\$14.20	1.43%	\$0.20	N
Swim Upgrade to S/S/S	Per Adult	Y	\$6.60	\$6.80	3.03%	\$0.20	N
Swim Upgrade to S/S/S Concession	Per Adult	Y	\$4.00	\$4.00	0.00%	\$0.00	N
Swim, Spa & Sauna (concession)	Per Adult	Y	\$8.30	\$8.40	1.20%	\$0.10	N
Locker	Per Locker	Y	\$3.00	\$3.00	0.00%	\$0.00	N
City of Yarra Pensioner Swim	Per Adult	Y				No Charge	N
Spectator	Per Adult	N	\$2.00	\$2.00	0.00%	\$0.00	N

Bulk Tickets

10 Adult Swims	10 Visits	Y	\$65.70	\$66.60	1.37%	\$0.90	N
10 Concession Swim	10 Visits	Y	\$38.70	\$39.60	2.33%	\$0.90	N
25 Adult Swims	25 Visits	Y	\$146.00	\$148.00	1.37%	\$2.00	N
25 Adult Swims Concession	25 Visits	Y	\$86.00	\$88.00	2.33%	\$2.00	N
10 Child Swims	10 Visits	Y	\$33.30	\$34.20	2.70%	\$0.90	N
25 Child Swims	25 Visits	Y	\$74.00	\$76.00	2.70%	\$2.00	N
10 Swim, Spa, Sauna & Steam	10 Visits	Y	\$126.00	\$128.00	1.59%	\$2.00	N
10 Swim, Spa, Sauna & Steam Concession	10 Visits	Y	\$74.40	\$76.10	2.28%	\$1.70	N
25 Swim, Spa, Sauna & Steam	25 Visits	Y	\$280.00	\$284.00	1.43%	\$4.00	N
25 Swim, Spa, Sauna & Steam Concession	25 Visits	Y	\$166.00	\$169.00	1.81%	\$3.00	N
10 Group Fitness	10 Visits	Y	\$158.00	\$160.00	1.27%	\$2.00	N
10 Group Fitness Concession	10 Visits	Y	\$95.00	\$97.30	2.42%	\$2.30	N
25 Group Fitness	25 Visits	Y	\$351.00	\$356.00	1.42%	\$5.00	N
25 Group Fitness Concession	25 Visits	Y	\$211.00	\$216.00	2.37%	\$5.00	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Lane Hire

Commercial Lane Hire 25 metres (per hour)	Per lane	Y	\$60.00	\$60.90	1.50%	\$0.90	N
Community Groups Lane Hire 25 Metres (per hour)	Per lane	Y	\$40.20	\$40.80	1.49%	\$0.60	N
Commercial Lane Hire 50 metres (per hour)	Per lane	Y	\$80.00	\$81.20	1.50%	\$1.20	N
Community Groups Lane Hire 50 Metres (per hour)	Per lane	Y	\$55.00	\$55.80	1.45%	\$0.80	N
Commercial Lane Hire Learn to Swim Pool (per hour)	Per lane	Y	\$20.00	\$20.30	1.50%	\$0.30	N
Community Groups Lane Hire Learn to Swim Pool (per hour)	Per lane	Y	\$15.00	\$15.25	1.67%	\$0.25	N
Commercial Pool Hire 25 metres (per hour)	Per booking	Y	\$250.00	\$254.00	1.60%	\$4.00	N
Community Groups Pool Hire 25 Metres (per hour)	Per booking	Y	\$200.00	\$203.00	1.50%	\$3.00	N
Commercial Pool Hire 50 metres (per hour)	Per booking	Y	\$450.00	\$457.00	1.56%	\$7.00	N
Community Groups Pool Hire 50 Metres (per hour)	Per booking	Y	\$350.00	\$355.00	1.43%	\$5.00	N
Commercial Pool Hire Learn to Swim Pool (per hour)	Per booking	Y	\$50.00	\$50.70	1.40%	\$0.70	N
Community Groups Pool Hire Learn to Swim Pool (per hour)	Per booking	Y	\$40.00	\$40.60	1.50%	\$0.60	N

Debit Fees

Joining Fee	Per member	Y	\$99.00	\$99.00	0.00%	\$0.00	N
Full	Per Fortnight	Y	\$49.30	\$50.00	1.42%	\$0.70	N
Full Concession	Per Fortnight	Y	\$29.60	\$30.00	1.35%	\$0.40	N
Full Student	Per Fortnight	Y	\$44.40	\$45.00	1.35%	\$0.60	N
Off Peak	Per Fortnight	Y	\$44.40	\$45.10	1.58%	\$0.70	N
Off Peak Concession	Per Fortnight	Y	\$26.70	\$27.10	1.50%	\$0.40	N
Off Peak Student	Per Fortnight	Y	\$40.00	\$40.60	1.50%	\$0.60	N
Aquatic	Per Fortnight	Y	\$33.20	\$33.70	1.51%	\$0.50	N
Aquatic Concession	Per Fortnight	Y	\$19.90	\$20.20	1.51%	\$0.30	N
Aquatic Student	Per Fortnight	Y	\$28.00	\$30.30	8.21%	\$2.30	N
Family 2 people	Per Fortnight	Y	\$89.50	\$90.80	1.45%	\$1.30	N
Family 3 people	Per Fortnight	Y	\$101.60	\$103.00	1.38%	\$1.40	N
Family 4 people	Per Fortnight	Y	\$113.00	\$114.50	1.33%	\$1.50	N
Family 2 people Concession	Per Fortnight	Y	\$53.70	\$54.50	1.49%	\$0.80	N
Family 3 people Concession	Per Fortnight	Y	\$61.00	\$61.80	1.31%	\$0.80	N
Family 4 people Concession	Per Fortnight	Y	\$67.80	\$68.70	1.33%	\$0.90	N
50 plus	Per Fortnight	Y	\$44.40	\$45.10	1.58%	\$0.70	N
Yarra Triathlon	Per Fortnight	Y	\$59.00	\$0.00	-100.00%	-\$59.00	N
Yarra Triathlon Concession	Per Fortnight	Y	\$35.30	\$0.00	-100.00%	-\$35.30	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Debit Fees [continued]

Yarra Triathlon Student	Per Fortnight	Y	\$53.00	-\$0.01	-100.02 %	-\$53.01	N
Corporate	Per Fortnight	Y	\$44.40	\$45.10	1.58%	\$0.70	N
Yarra Youth	Per Fortnight	Y	\$23.80	\$24.20	1.68%	\$0.40	N
Two Week Trial	Per Adult	Y	\$71.00	\$72.10	1.55%	\$1.10	N
Two Week Trial Concession	Per Adult	Y	\$42.50	\$43.30	1.88%	\$0.80	N
Two Week Trial Student	Per Student	Y	\$62.40	\$64.90	4.01%	\$2.50	N

Program Classes

Group Fitness	Per class	Y	\$17.60	\$17.80	1.14%	\$0.20	N
Group Fitness (Concession)	Per class	Y	\$10.60	\$10.80	1.89%	\$0.20	N
Group Fitness – 90 minute class	Per class	Y	\$25.00	\$25.40	1.60%	\$0.40	N
Group Fitness – 90 minute class (Concession)	Per class	Y	\$14.70	\$14.90	1.36%	\$0.20	N

Gym

Gym, Swim, Spa, Sauna & Steam	Per visit	Y	\$26.20	\$26.60	1.53%	\$0.40	N
Gym Concession	Per visit	Y	\$15.80	\$16.00	1.27%	\$0.20	N
LLLS Casual Fee	Per visit	Y	\$8.60	\$8.70	1.16%	\$0.10	N
LLLS Casual Fee Concession	Per visit	Y	\$5.10	\$5.20	1.96%	\$0.10	N
10 x LLLS Casual Fee	Per pass	Y	\$86.00	\$87.30	1.51%	\$1.30	N
10 x LLLS Casual Fee Concession	Per pass	Y	\$51.00	\$51.80	1.57%	\$0.80	N
25 x LLLS Casual	Per pass	Y	\$215.00	\$218.00	1.40%	\$3.00	N
25 x LLLS Casual Concession	Per pass	Y	\$130.00	\$132.00	1.54%	\$2.00	N
LLLS Joining Fee	Per Adult	Y	\$47.30	\$48.00	1.48%	\$0.70	N
Gym over 60's	Per Adult	Y	\$5.80	\$5.90	1.72%	\$0.10	N

Personal Training

½ hr (Casual)	Per 1/2 Hour	Y	\$58.90	\$58.90	0.00%	\$0.00	N
½ hr (Member)	Per 1/2 Hour	Y	\$49.60	\$49.60	0.00%	\$0.00	N
1 hr (Casual)	Per Hour	Y	\$95.40	\$95.40	0.00%	\$0.00	N
1 hr (Member)	Per Hour	Y	\$76.30	\$76.30	0.00%	\$0.00	N
10 Visit Pass Casual – 1/2 Hr	10 Visits	Y	\$530.10	\$530.10	0.00%	\$0.00	N
10 Visit Pass Member – 1/2 Hr	10 Visits	Y	\$446.40	\$446.40	0.00%	\$0.00	N
10 Visit Pass Casual – 1 Hr	10 Visits	Y	\$860.00	\$860.00	0.00%	\$0.00	N
10 Visit Pass Member – 1 Hr	10 Visits	Y	\$690.00	\$690.00	0.00%	\$0.00	N

Swim Lessons

Start Up Fee (All Aquatic Programs)	Per person	Y	\$32.20	\$32.70	1.55%	\$0.50	N
Swim Lessons Child	Per Lesson	N	\$19.40	\$19.70	1.55%	\$0.30	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Swim Lessons [continued]

Child – Concession	Per Lesson	N	\$11.70	\$11.90	1.71%	\$0.20	N
One on One Lessons	Per Lesson	Y	\$56.00	\$56.80	1.43%	\$0.80	N
Two on One Lessons	Per Lesson	Y	\$96.50	\$98.00	1.55%	\$1.50	N
Swim Lesson Child Fortnightly Debit**	Per Lesson	N	\$30.60	\$31.10	1.63%	\$0.50	N
Swim Lesson Child – Concession Fortnightly Debit**	Per Lesson	N	\$18.40	\$18.70	1.63%	\$0.30	N
School Lessons	Per Lesson	N	\$9.70	\$9.90	2.06%	\$0.20	N
School Lessons Concession	Per Lesson	N	\$5.90	\$6.00	1.69%	\$0.10	N
Pre-State Squad (fortnightly)**	Per fortnight	N	\$45.40	\$46.10	1.54%	\$0.70	N
State Squad (fortnightly)**	Per fortnight	N	\$58.70	\$59.60	1.53%	\$0.90	N
National Squad (fortnightly)**	Per fortnight	N	\$70.20	\$71.20	1.42%	\$1.00	N
Pre-State Squad Concession (fortnightly)**	Per fortnight	N	\$27.30	\$27.70	1.47%	\$0.40	N
State Squad Concession (fortnightly)**	Per fortnight	N	\$35.20	\$35.70	1.42%	\$0.50	N

Programs – Myotherapy

½ hr (Member)	Per 1/2 Hour	Y	\$52.50	\$53.30	1.52%	\$0.80	N
½ hr (Casual)	Per 1/2 Hour	Y	\$62.70	\$63.60	1.44%	\$0.90	N
1 hr (Member)	Per Hour	Y	\$95.00	\$96.40	1.47%	\$1.40	N
1 hr (Casual)	Per Hour	Y	\$109.00	\$110.50	1.38%	\$1.50	N

Yarra Triathlon Programs

Yarra Triathlon Squads	Per Session	Y	\$18.30	\$18.55	1.37%	\$0.25	N
Yarra Triathlon Squads – Concession	Per Session	Y	\$11.00	\$11.15	1.36%	\$0.15	N
10 x Yarra Triathlon Squads	10 Visits	Y	\$164.50	\$167.00	1.52%	\$2.50	N
10 x Yarra Triathlon Squads – Concession	10 Visits	Y	\$99.00	\$100.50	1.52%	\$1.50	N
25 x Yarra Triathlon Squads	10 Visits	Y	\$366.00	\$371.50	1.50%	\$5.50	N
25 x Yarra Triathlon Squads – Concession	10 Visits	Y	\$220.00	\$223.50	1.59%	\$3.50	N
Two Week Trial	Two weeks	Y	\$82.80	\$84.00	1.45%	\$1.20	N
Two Week Trial Concession	Two weeks	Y	\$50.00	\$50.80	1.60%	\$0.80	N
Two Week Trial Student	Two weeks	Y	\$76.00	\$77.10	1.45%	\$1.10	N

Miscellaneous

Replacement RFID band/key fob (New fee)	Per band	Y	\$6.00	\$6.00	0.00%	\$0.00	N
Lost Locker RFID key fob	Per Key Fob	Y	\$11.20	\$11.40	1.79%	\$0.20	N
Shower	Per visit	Y	\$3.90	\$4.00	2.56%	\$0.10	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Burnley Golf Course

9 Holes – Adult	Per Adult	Y	\$21.50	\$21.80	1.40%	\$0.30	N
9 Holes – Concession/Junior	Per Junior	Y	\$16.20	\$16.40	1.23%	\$0.20	N
18 Holes – Adult	Per Adult	Y	\$27.50	\$27.90	1.45%	\$0.40	N
18 Holes – Concession/Junior	Per Junior	Y	\$21.00	\$21.30	1.43%	\$0.30	N
9 Holes – Weekend	9 holes	Y	\$22.60	\$23.00	1.77%	\$0.40	N
18 Holes Weekend	18 holes	Y	\$29.00	\$29.50	1.72%	\$0.50	N
1 Hour Lesson	Per Hour	Y	\$122.00	\$122.00	0.00%	\$0.00	N
1/2 Hour Lesson	Per 1/2 Hour	Y	\$60.00	\$60.00	0.00%	\$0.00	N
6 Lesson Voucher	Per pass	Y	\$300.00	\$300.00	0.00%	\$0.00	N
Clinic	Per clinic	Y	\$122.00	\$122.00	0.00%	\$0.00	N
Mini Clinic	Per clinic	Y	\$22.00	\$22.00	0.00%	\$0.00	N
Buggy Hire	One cart	Y	\$5.60	\$5.60	0.00%	\$0.00	N
9 Hole Cart Hire	9 holes	Y	\$28.50	\$29.00	1.75%	\$0.50	N
9 Hole Single Cart Hire	9 holes	Y	\$19.50	\$19.80	1.54%	\$0.30	N
18 Hole Cart Hire	18 holes	Y	\$48.00	\$48.70	1.46%	\$0.70	N
18 Hole Single Cart Hire	18 holes	Y	\$32.00	\$32.50	1.56%	\$0.50	N
Practice Fees	Per visit	Y	\$4.00	\$4.00	0.00%	\$0.00	N
Competition Fees	Per visit	Y	\$4.30	\$4.30	0.00%	\$0.00	N
Hire Set	Per set	Y	\$15.50	\$15.70	1.29%	\$0.20	N

Engineering Planning

Traffic Surveys – classified counts	Per count	N	\$267.30	\$271.50	1.57%	\$4.20	N
Parking signs – sign changes	Per sign	Y	\$197.80	\$201.00	1.62%	\$3.20	N

Drainage Fees (Levy)

0-400m2	Per m2	N	\$12.60	\$12.80	1.59%	\$0.20	N
401-500m2	Per m2	N	\$16.50	\$16.75	1.52%	\$0.25	N
501-600m2	Per m2	N	\$20.90	\$21.20	1.44%	\$0.30	N
601-700m2	Per m2	N	\$22.45	\$22.80	1.56%	\$0.35	N
701-800m2	Per m2	N	\$24.70	\$25.05	1.42%	\$0.35	N
801-900m2	Per m2	N	\$26.35	\$26.75	1.52%	\$0.40	N
901-1,000m2	Per m2	N	\$27.40	\$27.80	1.46%	\$0.40	N
1,001m2 + (negotiable fee)	Per m2	N	\$27.40	\$27.80	1.46%	\$0.40	N

Waste Management

Compost Bins 220lt BMW	Per Bin	Y	\$38.00	\$38.60	1.58%	\$0.60	N
Hungry Bin	Per Bin	Y	\$300.00	\$304.50	1.50%	\$4.50	N
Worm Farms RELN	Per Bin	Y	\$91.00	\$92.40	1.54%	\$1.40	N
Garbage 80lt MGB	Per Bin	N	\$118.00	\$120.00	1.69%	\$2.00	N
Garbage 120lt MGB	Per Bin	N	\$156.00	\$158.50	1.60%	\$2.50	N

Name	Unit of measure	GST	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Increase \$	Statutory
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Waste Management [continued]

Garbage 240lt MGB	Per Bin	N	\$278.00	\$282.00	1.44%	\$4.00	N
Residential and Commercial (and Multi-Unit Developments per unit/apartment) MRB 120lt plus 80lt MGB	Per Bin	N	\$193.00	\$196.00	1.55%	\$3.00	N
Relocation of Street Litter Bins	Per Bin	Y	\$500.00	\$508.00	1.60%	\$8.00	N
Green Mobile Garbage Bin (GMGB)	Per Bin	N	\$118.00	\$120.00	1.69%	\$2.00	N

Urban Agriculture

Footpath/nature strip garden permit fee	Per Permit	Y	\$20.50	\$20.80	1.46%	\$0.30	N
Footpath/nature strip planter box yearly rental fee	Per year	Y	\$57.00	\$57.80	1.40%	\$0.80	N
Footpath/nature strip planter box yearly rental fee – concession	Per year	Y	\$28.05	\$28.45	1.43%	\$0.40	N

Index of all fees

Other

\$1,000,001 and above	[Other Development]	38
\$100,000 or less	[Other Development]	38
\$100,001-\$300,000	[Class 2, 3, 4, 5, 6, 7, 8 and 9]	40
\$30,001-\$100,000	[Class 2, 3, 4, 5, 6, 7, 8 and 9]	39
\$300,001-\$500,000	[Class 2, 3, 4, 5, 6, 7, 8 and 9]	40

0

0-400m2	[Drainage Fees (Levy)]	50
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Other

½ hr (Casual)	[Personal Training]	48
½ hr (Casual)	[Programs – Myotherapy]	49
½ hr (Member)	[Personal Training]	48
½ hr (Member)	[Programs – Myotherapy]	49

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1 Hour Lesson	[Burnley Golf Course]	50
1 hr (Casual)	[Personal Training]	48
1 hr (Casual)	[Programs – Myotherapy]	49
1 hr (Member)	[Personal Training]	48
1 hr (Member)	[Programs – Myotherapy]	49
1,001m2 + (negotiable fee)	[Drainage Fees (Levy)]	50
1/2 Hour Lesson	[Burnley Golf Course]	50
10 Adult Swims	[Bulk Tickets]	46
10 Child Swims	[Bulk Tickets]	46
10 Concession Swim	[Bulk Tickets]	46
10 Group Fitness	[Bulk Tickets]	46
10 Group Fitness Concession	[Bulk Tickets]	46
10 or more Dwellings	[Request to extend expiry date of a permit]	37
10 Swim, Spa, Sauna & Steam	[Bulk Tickets]	46
10 Swim, Spa, Sauna & Steam Concession	[Bulk Tickets]	46
10 Visit Pass Casual – 1 Hr	[Personal Training]	48
10 Visit Pass Casual – 1/2 Hr	[Personal Training]	48
10 Visit Pass Member – 1 Hr	[Personal Training]	48
10 Visit Pass Member – 1/2 Hr	[Personal Training]	48
10 x LLLS Casual Fee	[Gym]	48
10 x LLLS Casual Fee Concession	[Gym]	48
10 x Yarra Triathlon Squads	[Yarra Triathlon Programs]	49
10 x Yarra Triathlon Squads – Concession	[Yarra Triathlon Programs]	49
18 Hole Cart Hire	[Burnley Golf Course]	50
18 Hole Single Cart Hire	[Burnley Golf Course]	50
18 Holes – Adult	[Burnley Golf Course]	50
18 Holes – Concession/Junior	[Burnley Golf Course]	50
18 Holes Weekend	[Burnley Golf Course]	50

2

2 to 0 Dwellings	[Request to extend expiry date of a permit]	37
25 Adult Swims	[Bulk Tickets]	46
25 Adult Swims Concession	[Bulk Tickets]	46
25 Child Swims	[Bulk Tickets]	46
25 Group Fitness	[Bulk Tickets]	46
25 Group Fitness Concession	[Bulk Tickets]	46
25 Swim, Spa, Sauna & Steam	[Bulk Tickets]	46
25 Swim, Spa, Sauna & Steam Concession	[Bulk Tickets]	46
25 x LLLS Casual	[Gym]	48
25 x LLLS Casual Concession	[Gym]	48
25 x Yarra Triathlon Squads	[Yarra Triathlon Programs]	49
25 x Yarra Triathlon Squads – Concession	[Yarra Triathlon Programs]	49

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3 Yr Kinder Holiday Program Fee	[Pre School 3 Year Olds]	27
3 Yr Kinder Holiday Program Fee	[Kindergarten 4 Yr Old]	27

4

401-500m2	[Drainage Fees (Levy)]	50
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Fee Name	Parent	Page
5		
50 plus 501-600m2	[Debit Fees] [Drainage Fees (Levy)]	47 50
6		
6 Lesson Voucher 601-700m2	[Burnley Golf Course] [Drainage Fees (Levy)]	50 50
7		
7 Day Rate – Full	[Performance Spaces (Richmond Theatre)]	44
7 Day Rate – Not-for-Profit	[Performance Spaces (Richmond Theatre)]	44
701-800m2	[Drainage Fees (Levy)]	50
8		
801-900m2	[Drainage Fees (Levy)]	50
9		
9 Hole Cart Hire	[Burnley Golf Course]	50
9 Hole Single Cart Hire	[Burnley Golf Course]	50
9 Holes – Adult	[Burnley Golf Course]	50
9 Holes – Concession/Junior	[Burnley Golf Course]	50
9 Holes – Weekend	[Burnley Golf Course]	50
901-1,000m2	[Drainage Fees (Levy)]	50
A		
a) up to and including 10 submissions which seek a change to an amendment and where necessary referring the submissions to a panel	[Consideration of submissions to Amendment and reference to panel]	30
A1 Copies – per copy	[Miscellaneous]	41
A3 Copies – per copy	[Miscellaneous]	41
A4 Copies – per copy	[Miscellaneous]	41
Additional Assessment Fee (Section 19H)	[Class 1 or Class 2 Premises]	17
Additional Consulting Services re Building Permits	[Miscellaneous]	41
Additional fee for each employee over 10 (Max fee is for 61+ employees)	[Class 1 or Class 2 Premises]	17
Additional fee for each employee over 10 (Max fee is for 61+ employees)	[Class 3 and Not for Profit Class 1 and 2 Food Premises]	17
Additional fee for each employee over 10 (Max fee is for 61+ employees)	[Not for Profit Class 3 Food Premises]	18
Additional Inspection Fee Under 19(H)	[Class 3 and Not for Profit Class 1 and 2 Food Premises]	17
Additional Inspection Fee Under 19(H)	[Not for Profit Class 3 Food Premises]	18
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Additional Occupancy Permits	[Miscellaneous]	40
Adjoining Property Owners Details (search)	[Miscellaneous]	42
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Adoption of an Amendment	[Other]	30
Adult Day Care	[Home Care Packages (HCP)]	12
Adult Swim	[Casual Entry]	46
Adult Swim, Spa & Sauna	[Casual Entry]	46
Advertising Letters and Notices	[Planning Scheme Amendment]	38
Advertising Letters and Notices (5 or more notices)	[Other Development]	38
Advertising Sign – per sign (licensed)	[Items on Footpath]	15
Advertising Sign – per sign (unlicensed)	[Items on Footpath]	15
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After Hours Call-Out Fee per hour	[Hire of Town Halls]	42
After Hours Call-Out Fee per hour	[Small Community Spaces]	43
After Hours Call-Out Fee per hour	[Medium Community Spaces]	43
After Hours Call-Out Fee per hour	[Large Community Spaces]	44
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After School Care Fee – Casual July – December	[Outside School Hours Care]	26
After School Care Fee – Curriculum Day	[Outside School Hours Care]	26
After School Care Fee – Curriculum Day July – December	[Outside School Hours Care]	26
After School Care Fee – Curriculum Half Day	[Outside School Hours Care]	26
After School Care Fee – Curriculum Half Day July – December	[Outside School Hours Care]	26
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After School Care Fee – End of Term July – December	[Outside School Hours Care]	26
After School Care Fee – End of Year	[Outside School Hours Care]	26
After School Care Fee – End of Year July – December	[Outside School Hours Care]	26
After School Care Fee – Regular	[Outside School Hours Care]	26

A [continued]

After School Care Fee – Regular – July – December	[Outside School Hours Care]	26
All Day Parking (various locations)	[Parking Services]	13
All Meals	[Home Care Packages (HCP)]	12
Alterations & Additions – \$10,001-\$20,000	[Class 1 & 10]	39
Alterations & Additions – \$100,001-\$300,000	[Class 1 & 10]	39
Alterations & Additions – \$20,001-\$100,000	[Class 1 & 10]	39
Alterations & Additions – \$300,001-\$400,000	[Class 1 & 10]	39
Alterations & Additions – Up to \$10,000	[Class 1 & 10]	39
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Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$1,000,000	[Reg 11 Other Development]	35
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Annual Registration Fee	[Registration of Domestic Animal Business]	17
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Aquatic Concession	[Debit Fees]	47
Aquatic Student	[Debit Fees]	47
Assessment & referral service	[Vaccine – No Charge]	30

B

b) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel	[Consideration of submissions to Amendment and reference to panel]	30
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Bond	[Fairfield Amphitheatre]	45
Bond	[Burnley Circus Site]	45
Book delivery	[Libraries]	5
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Building permit levy for a Building greater than \$10,000 (Statutory fee) – Residential Only	[Lodgement Fees (building work permit)]	39
Building Record search Class 1 & 10	[Miscellaneous]	40
Building Record search Class 2-9	[Miscellaneous]	40
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C

c) Submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel	[Consideration of submissions to Amendment and reference to panel]	30
Carports, Garages, Shed etc. (Class 10 Structure)	[Class 1 & 10]	39
Casual Care – 2.5 Hour Fee	[Long Day Care]	27
Casual Care – 5 Hour Fee	[Long Day Care]	27
Casual Care – 5 Hour Fee July – December	[Long Day Care]	27
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Casual Care – Full Day Fee July – December	[Long Day Care]	27
Cat trap – rental per week	[Local Laws / Legislative Services]	14
CCTV inspection (Traffic management not included)	[Drainage Cleaning and Inspection]	25
Certificate S327 (incl. Flood Certificate)	[Lodgement Fees (building work permit)]	39
Certification fee	[Miscellaneous]	41
Change of Use/Combined Allotment Statements	[Miscellaneous]	41
Change Rooms	[Fairfield Amphitheatre]	45
Child – Concession	[Swim Lessons]	49
Child Swim	[Casual Entry]	46
City of Yarra Pensioner Swim	[Casual Entry]	46
Class 1 and 2	[Once-off Events]	18
Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	[Applications for permits Reg 9 Type of Permit Application]	31
Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	[Planning schedule of permit application revision fees under section 57a – Reg 12 Type of Permit Application]	33

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Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	[Reg 11 Permit Amendment Fees]	34
Class 1 Use only/reduction of car parking/loading bay requirements/liquor licence	[Reg 12 Planning schedule of permit amendment revision fees under Section 57A Type of Permit Amendment]	36
Class 10 Amendment to a Class 10 permit (other than a class 7, class 8 or class 9 permit)	[Reg 11 VICSMART Applications which meet the VicSmart criteria]	35
Class 10 Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – Less than \$100,000	[Reg 12 Other Development]	36
Class 10 VICSMART A permit that is a VicSmart Application (other than a Class 7, 8 or 9)	[Reg 9 VICSMART Applications]	31
Class 10 VICSMART A permit that is a VicSmart Application (other than a Class 7, 8 or 9)	[VicSmart]	38
Class 11 – Less than \$100,000	[Reg 12 Other Development]	33
Class 11 < \$100,000	[Reg 9 Other Development]	31
Class 11 Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$100,000 and not more than \$1,000,000	[Reg 12 Other Development]	36
Class 12 – More than \$100,000 and not more than \$1,000,000	[Reg 12 Other Development]	33
Class 12 > \$100,001 – \$1,000,000	[Reg 9 Other Development]	31
Class 12 Amendment to a Class 11, 12, 13, 14, 15 or 16 permit – More than \$1,000,000	[Reg 12 Other Development]	36
Class 13 – More than \$1,000,000 and not more than \$5,000,000	[Reg 12 Other Development]	33
Class 13 > \$1,000,001 – \$5,000,000	[Reg 9 Other Development]	31
Class 14 – Class 19 Amendments	[Reg 11 Subdivision]	35
Class 14 – More than \$5,000,000 and not more than \$15,000,000	[Reg 12 Other Development]	33
Class 14 > \$5,000,001 – \$15,000,000	[Reg 9 Other Development]	31
Class 14 Amendment to a Class 17 permit – To subdivide an existing building (other than a class 9 permit)	[Reg 12 Subdivision]	36
Class 15 – More than \$15,000,000 and not more than \$50,000,000	[Reg 12 Other Development]	33
Class 15 > \$15,000,001 – \$50,000,000	[Reg 9 Other Development]	31
Class 15 Amendment to a Class 18 permit – To subdivide land into two lots (other than a class 9 or class 17 permit)	[Reg 12 Subdivision]	37
Class 16 – More than \$50,000,000	[Reg 12 Other Development]	33
Class 16 > \$50,000,001	[Reg 9 Other Development]	31
Class 16 Amendment to a Class 19 permit – To effect a realignment of a common boundary between lots or to consolidate two or more lots (other than a class 9 permit)	[Reg 12 Subdivision]	37
Class 17 Amendment to a Class 20 permit – To subdivide land (other than a class 9, class 17, class 18 or class 19 permit)	[Reg 12 Subdivision]	37
Class 17 Subdivide an existing building	[Reg 9 Subdivision]	32
Class 17 To subdivide an existing building (other than a class 9 permit)	[Reg 12 Subdivision]	33
Class 18 Amendment to a Class 21 permit – To: a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or b) create or remove a right of way; or c) create, vary or remove an easement other than a right of way; or d) vary or remove a condition in the nature of an easement (other than right of way) in a Crown grant.	[Reg 12 Subdivision]	37
Class 18 Subdivide land into 2 lots	[Reg 9 Subdivision]	32
Class 18 To subdivide land into two lots (other than a class 9 or class 17 permit)	[Reg 12 Subdivision]	33
Class 19 Amendment to a Class 22 permit – A permit not otherwise provided for in the regulation	[Reg 12 Subdivision]	37
Class 19 To effect a realignment of a common boundary between lots or to consolidate two or more lots	[Reg 9 Subdivision]	32
Class 19 To effect a realignment of a common boundary between lots or to consolidate two or more lots (other than a class 9 permit)	[Reg 12 Subdivision]	33
Class 2 – Less than \$10,000	[Reg 12 Single Dwellings]	33
Class 2 (Residential fit outs)	[Class 2, 3, 4, 5, 6, 7, 8 and 9]	40
Class 2 < \$10,000	[Reg 9 Single Dwellings]	31
Class 2 < \$10,000	[Single Dwelling]	38
Class 2 Application to amend a permit (other than a permit to develop land for a single dwelling per lot, use & develop land for a single dwelling per lot, or to undertake development ancillary to the use of land for a single dwelling per lot) to: To change the statement of what the permit allows or to change any or all of the conditions	[Reg 11 Permit Amendment Fees]	34

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Class 2 Application to amend a permit (other than a permit to develop land for a single dwelling per lot, use & develop land for a single dwelling per lot, or to undertake development ancillary to the use of land for a single dwelling per lot) to: To change the statement of what the permit allows or To change any or all of the conditions	[Reg 12 Planning schedule of permit amendment revision fees under Section 57A Type of Permit Amendment]	36
Class 20 Subdivide land (per 100 lots created)	[Reg 9 Subdivision]	32
Class 20 To subdivide land (other than a class 9, class 17, class 18 or class 19 permit)	[Reg 12 Subdivision]	33
Class 21	[Reg 9 Subdivision]	32
Class 21	[Reg 12 Subdivision]	34
Class 22 A permit not otherwise provided for in the regulation	[Reg 9 Subdivision]	32
Class 22 A permit not otherwise provided for in the regulation	[Reg 12 Subdivision]	34
Class 3	[Once-off Events]	18
Class 3 – More than \$10,000 and not more than \$100,000	[Reg 12 Single Dwellings]	33
Class 3 > \$10,001 – \$100,000	[Reg 9 Single Dwellings]	31
Class 3 > \$10,001 – \$100,000	[Single Dwelling]	38
Class 3 Amendment to a Class 2, 3, 4, 5 or 6 permit – Less than \$10,000	[Reg 11 Single Dwellings]	34
Class 3 Amendment to a Class 2, 3, 4, 5 or 6 permit – Less than \$10,000	[Reg 12 Single Dwellings]	36
Class 4 – More than \$100,000 and not more than \$500,000	[Reg 12 Single Dwellings]	33
Class 4 > \$100,001 – \$500,000	[Reg 9 Single Dwellings]	31
Class 4 > \$100,001 – \$500,000	[Single Dwelling]	38
Class 4 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$10,000 and not more than \$100,000	[Reg 11 Single Dwellings]	34
Class 4 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$10,000 and not more than \$100,000	[Reg 12 Single Dwellings]	36
Class 5 – More than \$500,000 and not more than \$1,000,000	[Reg 12 Single Dwellings]	33
Class 5 > \$500,001 – \$1,000,000	[Reg 9 Single Dwellings]	31
Class 5 > \$500,001 – \$1,000,000	[Single Dwelling]	38
Class 5 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$100,000 and not more than \$500,000	[Reg 11 Single Dwellings]	34
Class 5 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$100,000 and not more than \$500,000	[Reg 12 Single Dwellings]	36
Class 6 – More than \$1,000,000 and not more than \$2,000,000	[Reg 12 Single Dwellings]	33
Class 6 > \$1,000,001 – \$2,000,000	[Reg 9 Single Dwellings]	31
Class 6 > \$1,000,001 – \$2,000,000	[Single Dwelling]	38
Class 6 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$500,000	[Reg 11 Single Dwellings]	34
Class 6 Amendment to a Class 2, 3, 4, 5 or 6 permit – More than \$500,000	[Reg 12 Single Dwellings]	36
Class 7 < \$10,000	[Reg 9 VICSMART Applications]	31
Class 7 < \$10,000	[VicSmart]	38
Class 7 Amendment to a Class 7 permit	[Reg 11 VICSMART Applications which meet the VicSmart criteria]	34
Class 8 > \$10,000	[Reg 9 VICSMART Applications]	31
Class 8 > \$10,000	[VicSmart]	38
Class 8 Amendment to a Class 8 permit	[Reg 11 VICSMART Applications which meet the VicSmart criteria]	34
Class 9 Amendment to a Class 9 permit – Subdivide or consolidate land	[Reg 11 VICSMART Applications which meet the VicSmart criteria]	35
Class 9 VICSMART application to subdivide or consolidate land	[Reg 9 VICSMART Applications]	31
Class 9 VICSMART application to subdivide or consolidate land	[VicSmart]	38
Clinic	[Burnley Golf Course]	50
Commercial	[Archive Request]	38
Commercial – includes house modules	[Permit Inspections]	23
Commercial dog walking permit (annual permit)	[Local Laws / Legislative Services]	14
Commercial fee	[Victoria Park – Casual Fees]	20
Commercial fee	[Victoria Park Sherrin Stand Change Rooms – Casual Fees]	20
Commercial fee	[Casual Sports Ground A Hire]	21
Commercial fee	[Casual Sports Ground B Hire]	21
Commercial fee	[Casual Pavilion Hire]	21
Commercial Lane Hire 25 metres (per hour)	[Lane Hire]	47
Commercial Lane Hire 50 metres (per hour)	[Lane Hire]	47
Commercial Lane Hire Learn to Swim Pool (per hour)	[Lane Hire]	47
Commercial Pool Hire 25 metres (per hour)	[Lane Hire]	47
Commercial Pool Hire 50 metres (per hour)	[Lane Hire]	47
Commercial Pool Hire Learn to Swim Pool (per hour)	[Lane Hire]	47
Commercial Profit Making – Film/Ad Producers – Major impact: Permit	[Filming & Commercial Still Photography Permit]	24
Commercial Rate Full Day	[Community Meeting Room]	28
Commercial Rate Full Day	[Community Kitchen]	28

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Commercial Rate Full Day	[Training Room]	28
Commercial Rate Full Day	[Consultation Room]	28
Commercial Rate Full Day	[Playgroup Room 2]	28
Commercial Rate Full Day	[Front Room]	29
Commercial Rate Full Day	[Foyer Room]	29
Commercial Rate Half Day	[Community Meeting Room]	28
Commercial Rate Half Day	[Community Kitchen]	28
Commercial Rate Half Day	[Training Room]	28
Commercial Rate Half Day	[Front Room]	29
Commercial Rate Half Day*	[Foyer Room]	29
Commercial Rate hourly	[Top Floor]	29
Commercial Rate per hour	[Consultation Room]	28
Commercial Rate per hour	[Playgroup Room 2]	28
Commercial [^]	[Casual Hire – Tennis, Netball, Basketball Court]	22
Community Groups Lane Hire 25 Metres (per hour)	[Lane Hire]	47
Community Groups Lane Hire 50 Metres (per hour)	[Lane Hire]	47
Community Groups Lane Hire Learn to Swim Pool (per hour)	[Lane Hire]	47
Community Groups Pool Hire 25 Metres (per hour)	[Lane Hire]	47
Community Groups Pool Hire 50 Metres (per hour)	[Lane Hire]	47
Community Groups Pool Hire Learn to Swim Pool (per hour)	[Lane Hire]	47
Community hall public liability insurance	[Top Floor]	29
Community Hall Public Liability Insurance – per day	[Medium Community Spaces]	43
Community Hall Public Liability Insurance – per day	[Performance Spaces (Richmond Theatre)]	44
Community Hall Public Liability Insurance (per day)	[Small Community Spaces]	43
Community Hall Public Liability Insurance (per day)	[Large Community Spaces]	43
Community transport service	[Social Support – Group (Community Transport)]	12
Competition Fees	[Burnley Golf Course]	50
Compost Bins 220lt BMW	[Waste Management]	50
Computation checking	[Miscellaneous]	41
Concession 1*	[Victoria Park – Casual Fees]	20
Concession 1*	[Victoria Park Sherrin Stand Change Rooms – Casual Fees]	20
Concession 1*	[Casual Sports Ground A Hire]	21
Concession 1*	[Casual Sports Ground B Hire]	21
Concession 1*	[Casual Pavilion Hire]	21
Concession 1* [^]	[Casual Hire – Tennis, Netball, Basketball Court]	22
Concession 2*	[Victoria Park – Casual Fees]	20
Concession 2*	[Victoria Park Sherrin Stand Change Rooms – Casual Fees]	20
Concession 2*	[Casual Sports Ground A Hire]	21
Concession 2*	[Casual Sports Ground B Hire]	21
Concession 2*	[Casual Pavilion Hire]	21
Concession 2* [^]	[Casual Hire – Tennis, Netball, Basketball Court]	22
Concession 3*	[Victoria Park – Casual Fees]	20
Concession 3*	[Victoria Park Sherrin Stand Change Rooms – Casual Fees]	21
Concession 3*	[Casual Sports Ground A Hire]	21
Concession 3*	[Casual Sports Ground B Hire]	21
Concession 3*	[Casual Pavilion Hire]	21
Concession 3* – per 3 hour session (pro-rata hour fee available)	[Casual Sports Ground A Hire]	21
Concession 3* – per 3 hour session (pro-rata hour fee available)	[Casual Sports Ground B Hire]	21
Concession 3* (per session 3 hr maximum)	[Victoria Park Sherrin Stand Change Rooms – Casual Fees]	20
Concession 3* [^]	[Casual Hire – Tennis, Netball, Basketball Court]	22
Concession Rate hourly	[Top Floor]	29
Concession Swim	[Casual Entry]	46
Concessional Maximum Fee	[Dog Registration]	16
Concessional Maximum Fee	[Cat Registration]	16
Concessional Rate Full Day	[Community Meeting Room]	28
Concessional Rate Full Day	[Community Kitchen]	28
Concessional Rate Full Day	[Training Room]	28
Concessional Rate Full Day	[Consultation Room]	28
Concessional Rate Full Day	[Front Room]	29
Concessional Rate Full Day	[Foyer Room]	29
Concessional Rate Half Day	[Community Meeting Room]	28
Concessional Rate Half Day	[Community Kitchen]	28
Concessional Rate Half Day	[Training Room]	28
Concessional Rate Half Day	[Front Room]	28
Concessional Rate Half Day	[Foyer Room]	29
Concessional Rate per 2 hour session	[Playgroup Room 2]	28
Concessional Rate per hour	[Consultation Room]	28
Concessional Reduced Fee	[Dog Registration]	16
Concessional Reduced Fee	[Cat Registration]	16
Consent & Report applications (other than demolition)	[Miscellaneous]	40
Consent & Report applications Reg 116	[Miscellaneous]	40
Consent fee*	[Consent (RMA 2004)]	25
Consulting charge out rate p/hr i.e. dilapidation surveys	[Miscellaneous]	40

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Copy of Certificate of Analysis for person from whom sample obtained	[Information/Service Fees]	20
Copy of Registration Certificate – Only available to current proprietor	[Information/Service Fees]	20
Corporate	[Debit Fees]	48
Counter Fast Track Assessment Fee	[Construction Management Support Unit]	23
Credit Card Surcharge	[Finance]	6

D

Daily Fee	[Long Day Care]	27
Daily Fee July – December	[Long Day Care]	27
Damaged / Lost Books	[Libraries]	5
Damaged / Lost Magazines	[Libraries]	5
Day Rate – Concession	[Fairfield Amphitheatre]	45
Day Rate – Full	[Performance Spaces (Richmond Theatre)]	44
Day Rate – Full	[Fairfield Amphitheatre]	44
Day Rate – Full (Circus or private event – non performance/event day)	[Burnley Circus Site]	45
Day Rate – Full (Circus or private events – performance/event day)	[Burnley Circus Site]	45
Day Rate – Not-for-Profit	[Performance Spaces (Richmond Theatre)]	44
Day Rate – Not-for-Profit (Circus or private event)	[Burnley Circus Site]	45
Debt Recovery Administration	[Property & Rating Fees]	5
Debt Recovery Administration Summons Trace successful	[Property & Rating Fees]	5
Debt Recovery Administration Summons Trace unsuccessful	[Property & Rating Fees]	5
Debt Recovery Company Search	[Property & Rating Fees]	5
Debt Recovery Field Call	[Property & Rating Fees]	5
Debt Recovery Title Search	[Property & Rating Fees]	5
Delivered / Centre Meals – Couple Above \$115,245	[Delivered / Centre Meals – High Fee Range]	11
Delivered / Centre Meals – Family Above \$118,546	[Delivered / Centre Meals – High Fee Range]	11
Delivered / Centre Meals – Single Above \$86,208	[Delivered / Centre Meals – High Fee Range]	11
Delivered / Centre Meals Couple – \$59,802 to \$115,245	[Delivered / Centre Meals – Medium Fee Range]	11
Delivered / Centre Meals Couple Up to \$59,802	[Delivered / Centre Meals – Low Fee Range]	11
Delivered / Centre Meals Family – \$66,009 to \$118,546	[Delivered / Centre Meals – Medium Fee Range]	11
Delivered / Centre Meals Family Up to \$66,009	[Delivered / Centre Meals – Low Fee Range]	11
Delivered / Centre Meals Single – \$39,089 to \$86,208	[Delivered / Centre Meals – Medium Fee Range]	11
Delivered / Centre Meals Single Up to \$39,089	[Delivered / Centre Meals – Low Fee Range]	11
Demolish – attached dwelling	[Class 1 & 10]	39
Demolish – commercial building	[Class 1 & 10]	39
Demolish – detached dwelling	[Class 1 & 10]	39
Deposit Cat trap (Refundable)	[Registration of Domestic Animal Business]	17
Derelict vehicles/pound fee – abandoned/unregistered vehicle	[Parking Services]	13
De-scaling a project	[Request to amend a permit/plans Secondary Consent (other than under s72)]	37
Determination whether anything is to Council's satisfaction	[Other Fees]	37
Dishonoured Cheque Administration Fee	[Finance]	6
Dishonoured Direct Debt Administration Fee	[Finance]	6
Dogs & cats currently registered at another Council – transfer and 1st registration	[Dog Registration]	16
Dogs & Cats under 6mths of age	[Dog Registration]	16
Drain/Pit Cleaning – Jet/Educator Cleaning (Traffic management and tipping fees not included)	[Drainage Cleaning and Inspection]	25

E

Emergency work/cost recovery	[Miscellaneous]	41
Engerix B Adult	[Vaccine]	29
Event Application Fee	[Permits]	45
Event Inspection Charge	[Site Fees, Occupation Charges & Other Usage Charges]	44
Event Permit Application Fee for events of 500 or more persons or with significant structures or risks, as assessed by council officer, less than 12 weeks prior to event	[Permits]	45
Excess Animal Permit – Application Fee (Non Refundable)	[Local Laws / Legislative Services]	14
Excess Animal Permit – Fee	[Local Laws / Legislative Services]	14
Extension of permit/application 3/6/12 months	[Class 2, 3, 4, 5, 6, 7, 8 and 9]	40
Extract of premises register	[Information/Service Fees]	20

F

Family 2 people	[Debit Fees]	47
Family 2 people Concession	[Debit Fees]	47
Family 3 people	[Debit Fees]	47
Family 3 people Concession	[Debit Fees]	47
Family 4 people	[Debit Fees]	47

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Family 4 people Concession	[Debit Fees]	47
Family Swim	[Casual Entry]	46
Fee to amend an application for a permit after notice is given	[Reg 12 Revised Plans Amend an application for an amendment to a permit after notice has been given]	35
Fences (Class 10 Structure)	[Class 1 & 10]	39
Filming (incl ads/still photography) inspection (Mon to Fri)	[Filming & Commercial Still Photography Permit]	24
Filming inspection (incl ads/still photography) – Out of hours	[Filming & Commercial Still Photography Permit]	24
Final Inspection – (Class 1 & 10) Lapsed Building Permit – No Works	[Miscellaneous]	41
Final Inspection – (Class 2-9) Lapsed Building Permit – No Works	[Miscellaneous]	41
Footpath – industrial – asphalt / concrete (as per YSD33 IAF & CF) greater than 60mm & less than equal to 100mm	[Road Reinstatement]	25
Footpath – industrial – concrete with asphalt surface (as per YSD33 ICAF) <=170mm	[Road Reinstatement]	25
Footpath – residential – asphalt (as per YSD33 RAF) – less than 60mm	[Road Reinstatement]	25
Footpath awning fee	[Local Laws / Legislative Services]	14
Footpath heaters	[Local Laws / Legislative Services]	13
Footpath Trading – Application/ Inspection fee (Non-refundable)	[Local Laws / Legislative Services]	13
Footpath/nature strip garden permit fee	[Urban Agriculture]	51
Footpath/nature strip planter box yearly rental fee	[Urban Agriculture]	51
Footpath/nature strip planter box yearly rental fee – concession	[Urban Agriculture]	51
For an agreement to a proposal to amend or end an agreement under section 173 of the Act	[Other]	31
Foster care – Cat	[Cat Registration]	16
Foster care – Dog	[Dog Registration]	16
Freedom of information requests	[Governance Support]	5
Full	[Debit Fees]	47
Full Concession	[Debit Fees]	47
Full Student	[Debit Fees]	47

G

Garbage 120lt MGB	[Waste Management]	50
Garbage 240lt MGB	[Waste Management]	51
Garbage 80lt MGB	[Waste Management]	50
Garbage Charge – Properties exempt from Rates	[Property & Rating Fees]	5
General Local Law Permit	[Local Laws / Legislative Services]	14
General parenting advice & support	[Vaccine – No Charge]	30
Gleadell Street Market (per stall)	[Kerb Market]	15
Goods Display	[Items on Footpath]	15
Green Mobile Garbage Bin (GMGB)	[Waste Management]	51
Group Fitness	[Program Classes]	48
Group Fitness – 90 minute class	[Program Classes]	48
Group Fitness – 90 minute class (Concession)	[Program Classes]	48
Group Fitness (Concession)	[Program Classes]	48
Groups auspice by Council business units	[Small Community Spaces]	43
Groups auspiced by Council business units	[Foyer Room]	29
Groups auspiced by Council business units	[Medium Community Spaces]	43
Groups auspiced by Council business units	[Large Community Spaces]	43
Groups out spaced by Council business units	[Top Floor]	29
Gym Concession	[Gym]	48
Gym over 60's	[Gym]	48
Gym, Swim, Spa, Sauna & Steam	[Gym]	48

H

Hardbacks	[Book Sales]	6
Havrix Adult	[Vaccine]	29
Havrix Junior	[Vaccine]	29
Hire of Inbuilt Projector – per day	[Hire of Town Halls]	42
Hire of Piano – per day	[Hire of Town Halls]	42
Hire of Portable Projector (per day)	[Hire of Town Halls]	42
Hire of Sound System – per day * requires sound technician	[Hire of Town Halls]	42
Hire Set	[Burnley Golf Course]	50
Home Care General High Range – Couple Above \$115,245	[Home Care General – High Fee Range]	7
Home Care General High Range – Family Above \$118,546	[Home Care General – High Fee Range]	7
Home Care General High Range – Single Above \$86,208	[Home Care General – High Fee Range]	7
Home Care General Low fee range – Couple Up to \$59,802 (CHSP)	[Home Care General – Low Fee Range]	7

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Home Care General Low fee range – Couple Up to \$59,802 (HACCPYP)	[Home Care General – Low Fee Range]	7
Home Care General Low fee range – Family Up to \$66,009 (CHSP)	[Home Care General – Low Fee Range]	7
Home Care General Low fee range – Family Up to \$66,009 (HACCPYP)	[Home Care General – Low Fee Range]	7
Home Care General Low fee range – Single \$28,605 to \$39,089 (CHSP)	[Home Care General – Low Fee Range]	6
Home Care General Low fee range – Single \$28,605 to \$39,089 (HACCPYP)	[Home Care General – Low Fee Range]	6
Home Care General Low fee range – Single Up to \$28,605	[Home Care General – Low Fee Range]	6
Home Care General Medium fee range – Couple \$59,802 to \$78,283	[Home Care General – Medium Fee Range]	7
Home Care General Medium fee range – Couple \$78,283 to \$96,764	[Home Care General – Medium Fee Range]	7
Home Care General Medium fee range – Couple \$96,764 to \$115,245 (CHSP)	[Home Care General – Medium Fee Range]	7
Home Care General Medium fee range – Couple \$96,764 to \$115,245 (HACCPYP)	[Home Care General – Medium Fee Range]	7
Home Care General Medium fee range – Family \$101,033 to \$118,546 (CHSP)	[Home Care General – Medium Fee Range]	7
Home Care General Medium fee range – Family \$101,033 to \$118,546 (HACCPYP)	[Home Care General – Medium Fee Range]	7
Home Care General Medium fee range – Family \$66,009 to \$83,521	[Home Care General – Medium Fee Range]	7
Home Care General Medium fee range – Family \$83,521 to \$101,033	[Home Care General – Medium Fee Range]	7
Home Care General Medium fee range – Single \$39,089 to \$54,795	[Home Care General – Medium Fee Range]	7
Home Care General Medium fee range – Single \$54,795 to \$70,501	[Home Care General – Medium Fee Range]	7
Home Care General Medium fee range – Single \$70,501 to \$86,208	[Home Care General – Medium Fee Range]	7
Home Maintenance – Family Above \$118,546 (CHSP)	[Home Maintenance – High Fee Range]	11
Home Maintenance – Family Above \$118,546 (HACCPYP)	[Home Maintenance – High Fee Range]	11
Home Maintenance High Range – Couple Above \$115,245 (CHSP)	[Home Maintenance – High Fee Range]	11
Home Maintenance High Range – Couple Above \$115,245 (HACCPYP)	[Home Maintenance – High Fee Range]	11
Home Maintenance High Range – Single Above \$86,208 (CHSP)	[Home Maintenance – High Fee Range]	10
Home Maintenance High Range – Single Above \$86,208 (HACCPYP)	[Home Maintenance – High Fee Range]	11
Home Maintenance Low fee range – Couple \$44,309 to \$59,802	[Home Maintenance – Low Fee Range]	10
Home Maintenance Low fee range – Couple Up to \$44,309	[Home Maintenance – Low Fee Range]	10
Home Maintenance Low fee range – Family \$44,309 to \$66,009	[Home Maintenance – Low Fee Range]	10
Home Maintenance Low fee range – Family Up to \$44,309	[Home Maintenance – Low Fee Range]	10
Home Maintenance Low fee range – Single \$28,605 to \$39,089	[Home Maintenance – Low Fee Range]	10
Home Maintenance Low fee range – Single Up to \$28,605	[Home Maintenance – Low Fee Range]	10
Home Maintenance Medium Fee Range Couple – \$59,802 to \$115,245	[Home Maintenance – Medium Fee Range]	10
Home Maintenance Medium Fee Range Family – \$66,009 to \$118,546	[Home Maintenance – Medium Fee Range]	10
Home Maintenance Medium Fee Range Single – \$39,089 to \$86,208	[Home Maintenance – Medium Fee Range]	10
Home/Personal/Respite Care (6.00pm Friday to 8.00am Monday)	[Home Care Packages (HCP)]	12
Home/Personal/Respite Care (6.00pm to 8.00am Monday to Friday)	[Home Care Packages (HCP)]	12
Home/Personal/Respite Care (8.00am to 6.00pm Monday to Friday)	[Home Care Packages (HCP)]	12
Hourly hire – Full	[Small Community Spaces]	43
Hourly hire – Full (min 3 hourly hire)	[Hire of Town Halls]	42
Hourly hire – Full (min 3 hourly hire)	[Medium Community Spaces]	43
Hourly hire – Full (min 3 hourly hire)	[Large Community Spaces]	43
Hourly Hire – Full rate	[Performance Spaces (Richmond Theatre)]	44
Hourly hire – Not-for-Profit	[Small Community Spaces]	43
Hourly hire – Not-for-Profit (min 3 hourly hire)	[Hire of Town Halls]	42
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