

Overall Priority List for Sporting Facility Investments

Investment Level	
Minor	Up to \$100,000
Moderate	\$100,000 - \$1 million
Major	\$1 million plus

*projects with initial funding in 2018/19

Priority	Pavilion	Scope of works	Investment level	Expected project length	Notes
1*	Ryan's Reserve Netball & Tennis Centre	Redevelopment of pavilion, four new courts with sports lights	Major	3 years	\$3mil funded by State Govt for delivery. Consulting with SRV and Netball Vic
2*	Malcolm Graham Pavilion - Kevin Bartlett Reserve	Change & social room refurbishment, plus construction of new building with additional change rooms, first aid, umpires rooms and storage space	Major	3 years	Funding through SRV in addition to Council funding of \$850k
3*	Jack Dyer Pavilion - Citizens Park	Full pavilion redevelopment to accommodate cricket, football and athletics clubs. Social/event space on second level	Major	2 years	\$2mil commitment from State Govt in addition to Council funding \$1mil over 2 years
4*	Yambla Pavilion & Public Toilets - Quarries Park	Plans for full redevelopment have been established. Project to be delivered by 2021/22	Major	3 years	Fully funded by Council at this stage. External funding may still be possible
5*	Sherrin Stand - Victoria Park	COY funding waterproofing of the grandstand as part of Sherrin Stand upgrade. Funding through SRV and Collingwood FC will deliver new infrastructure, including change room facilities to cater for AFLW matches in addition to VFL and community club use	Major	2+ years	\$2mil committed from SRV over 2 years. Collingwood FC have committed to raising additional funding for the project
6*	Grandstand/Tennis Courts & Pavilion - Edinburgh Gardens	Edinburgh sports club precinct and community rooms to service tennis, football, cricket and community groups	Major	3+ years	\$6.5mil allocated as a State Govt election commitment. Year of funding allocation has not been determined at this stage
7*	Ryder Stand - Victoria Park	Waterproofing of grandstand	Moderate	2 years	
8	Bob Rose Pavilion - Victoria Park	Renewal of standing area and fire stairs	Moderate	TBC	
9	Fairfield Pavilion - Fairfield Park	Louvres, access board and flashing	Minor	1-2 months	
10	Panther Pavilion - Fairfield Park	Feasibility study into a new design for the site is required, incorporating the Amphitheatre storage and change rooms.	Major	3+ years	Rated as highest priority for works
11	Alphington Bowling Club - Alphington Park	Feasibility study required to identify future options for the site and shared community use of pavilion. Redevelopment required	Major	3 years	Scope and timing of works to be informed by impact of Amcor development

Priority	Pavilion	Scope of works	Investment level	Expected project length	Notes
12	Gillon Pavilion - Kevin Bartlett Reserve	Planning and redevelopment of current pavilion.	Major	3 years	
13	Coulson Pavilion - Coulson Reserve	Planning and redevelopment of current pavilion.	Major	2 years	Moderate funding was forecast for 2019/20 but has been pushed back for major upgrade
14	Alan Bain Pavilion - Barkly Gardens	Design and reconstruct/upgrade pavilion	Major	2 years	
15	Amphitheatre Change Rooms & Boat Storage - Fairfield Park	Change room refurbishment	Moderate	1 year	To be considered when completing upgrade to Panther Pavilion
16	Ramsden Pavilion - Ramsden Reserve	Roofing upgrade	Minor	6 months	
17	Johnson Pavilion - Kevin Bartlett Reserve	Design and redevelopment of pavilion	Major	2 years	
18	Alfred Crescent Pavilion - Edinburgh Gardens	Refurbishment	Minor	1 year	
19	Ray Coverdale Pavilion - George Knott Reserve	Design and redevelopment of pavilion	Major	2 years	
20	Burnley Pavilion - Burnley Park	Design and refurbishment	Moderate	2 years	
21	Alphington Pavilion & Grandstand - Alphington Park	Design and refurbishment	Moderate	2 years	
22	Mayors Park Netball & Tennis Centre - Mayors Park	Design and refurbishment	Moderate	2 years	
23	Ramsden Pavilion - Ramsden Reserve	Design and refurbishment	Moderate	2 years	

Current Sporting Facility Investments

Projects that will be completed in 2018/19

Pavilion	Scope of works	Investment level	Expected project length	Notes
Coulson Pavilion - Coulson Reserve	Roof replacement	Minor	6 months	
Ray Coverdale Pavilion - George Knott Reserve	Ceiling replacement	Minor	3 months	
Bob Rose Pavilion/Social Club - Victoria Park	Replacement of leaking windows	Moderate	6 months	
Alfred Crescent Pavilion - Edinburgh Gardens	Change room flooring resurfaced	Minor	2 weeks	
Panther Pavilion - Fairfield Park	New canoe storage shed in Fairfield Park	Minor	3 months	