

Sporting Facilities Investments 2018/19 through 2020/21

2018/19 Allocated Funding			
Council	Other		Project
\$50,000			Jack Dyer Pavilion design
	\$2,700,000	State Govt	Ryan's Reserve design & construction, new pavilion plus four courts
\$300,000	\$314,410	SRV	Malcolm Graham Pavilion design
\$50,000	\$50,000	SRV	Edinburgh Gardens Grandstand/Tennis redevelopment. \$50k originally allocated to tennis club reallocated for feasibility study
	\$50,000	Bendigo Bank	
\$50,000	\$1,300,000	State Govt	Sherrin Stand (Vic Park) redevelopment of change rooms plus works to roofing
\$50,000			Canoe storage, Fairfield Park
\$50,000			Yambla Pavilion design
\$90,000			Ray Coverdale Pavilion ceiling replacement
\$125,000			Ryder Stand (Vic Park) waterproofing – stage 1
\$200,000			Bob Rose Pavilion replacement of leaking windows
\$30,000			Coulson Pavilion roof replacement
\$50,000			Alfred Pavilion resurface flooring
\$1,045,000	\$4,414,410		

2019/20 Proposed Funding			
Council	Other		Project
\$950,000			Jack Dyer pavilion construction
\$752,293	\$169,298	SRV	Malcolm Graham Pavilion construction
\$450,000			Bob Rose Pavilion (Vic Park) renew standing area and fire stairs
\$125,000	\$700,000	State Govt	Sherrin Stand (Vic Park): <ul style="list-style-type: none"> • COY funding for waterproofing – stage 1 • State Govt funding for Sherrin Stand upgrade
\$125,000			Ryder Stand (Vic Park) waterproofing – stage 2
\$40,000			Fairfield Pavilion louvres, access boards and flashing
\$2,442,293	\$869,298		

2020/21 Proposed Funding			
Council	Other		Project
\$300,000			Panther Pavilion, Fairfield Park
	\$2,000,000	State Govt	Jack Dyer Pavilion construction. Funding agreement dates yet to be finalised
	\$6,500,000	State Govt	Edinburgh Gardens Grandstand/Tennis redevelopment. Funding agreement dates yet to be finalised, and may be staged over multiple delivery years
\$1,250,000			Yambla pavilion construction
	\$300,000	State Govt	Ryan's Reserve project final report
\$125,000			Sherrin Stand (Vic Park) waterproofing – stage 2
\$50,000			Gillon Pavilion design
\$110,000			Alphington Bowling Club
\$1,835,000	\$8,800,000		