

# ATTACHMENT 1

## Summary – IMAP January 2007 Progress Report

Action	Comment	IMAP Budget  (Total contribution required from IMAP Councils)	Progress
4.3 Think Tram / St Kilda Road Flagship Project	Meeting of key stakeholders undertaken during November.  <u>2007</u> <ul style="list-style-type: none"> <li>Continue coordination with DOI, Yarra Trams and Vic Roads.</li> </ul>	N/A	Progressing – on schedule
2.2 Coordinated Pedestrian and public transport signage Priority demonstration project	LAAP grant application to DOI for funding a demonstration project <b>approved</b> in October 2006 for year actions.  Pedestrian signage brief signed off by the IMAP Implementation Committee for site and design analysis.	06/07 = \$49K LAAP Grant \$25K  07/08 = est. \$211K Signage.	Progressing – on schedule
2.3 Bicycle network legibility Priority demonstration project	Requires an analysis of on-road and off-road bicycle network legibility and agreement capital works improvements and costs. Implementation to follow the analysis.  <u>Next actions</u> Project brief signed off for legibility/gaps analysis and consider potential works. Bicycle Vic involved.	06/07 = \$30K Gap analysis and priority sites works  07/08 = \$30K Signage analysis	Progressing – on schedule
9.1 Regional sustainability targets Priority demonstration project	Regional Sustainability Targets Action Plan drafted.  Workshop with key stakeholders e.g. EPA, DSE in April 07 To determine appropriate regional targets, data management and reporting protocols.	06/07 = N/A  07/08 Pending Action Plan agreement	Progressing – on schedule
9.6 Use of recycled water in parks Priority demonstration project	IMAP Councils' background audit complete. Action Plan (Business Strategy) being prepared to determine on ground capital works over next 5 years.	06/07 = \$10K  07/08 = \$80K	Progressing – on schedule
2.4 Walking links / pedestrian priority areas. (Green Light Project)	LAAP application to analyse 20 sites across four municipalities <b>approved</b> in October 2006. VicRoads support indicated.  <u>Next actions</u> <ul style="list-style-type: none"> <li>Establish project group with Vic Roads and Councils.</li> <li>Progress sites analysis</li> </ul>	06/07 = \$100K LAAP grant = \$50K 4 Councils = \$50K 07/08 = \$75K 08/09 = \$25K	Progressing - ahead of schedule
5.2 Affordable housing	Housing Needs and Targets component progressing. Successful \$100K DVC grant Planning Mechanism component progressing.  <u>Next actions</u> <ul style="list-style-type: none"> <li>Complete needs analysis</li> <li>Finalise planning mechanisms</li> <li>Consider models for delivery of affordable housing</li> </ul>	05/06 = \$10K  07/08 = minor/TBD	Progressing – on schedule
6.3 Managing conflicts in Activity Centres	Program proposed to progress action. <ul style="list-style-type: none"> <li>Working group being reconvened before the release of Minister for Police and Emergency Services' response to ICEPT report.</li> </ul>	07/08 = N/A	Progressing
7.4 Regional economic statement	Regional economic issues paper <b>drafted</b> for comment by working group.  <ul style="list-style-type: none"> <li>Issues Paper completed and discussed at working group</li> <li>Draft statement - proposed completion March 07</li> </ul>	06/07 \$5 – 10K	Progressing
9.3 Water sensitive urban design	Inventory/audit of IMAP partner, State and National policies and actions completed. Action Plan drafted. Project brief not signed off. Issues paper being drafted to determine policy implications.	06/07 = N/A	Progressing well – on schedule
11.1 Inner Melbourne map (Travel Smart Map)	Workshop with key stakeholders undertaken. Responsibilities for project segments agreed. Draft map May 2007.	06/07 \$15 – 20K	Progressing – on schedule
11.2 Regional tourism program	Audit of tourist facilities being undertaken. Assessment of tourism program and research issues.	07/08 \$10K	

**Inner Melbourne Action Plan**

**Progress Report**

**November 2006**

Action 1.1 Inner Melbourne Statement of Significance						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
Establishment of Project Group	<ul style="list-style-type: none"> <li>Scope Project Objectives &amp; Outputs</li> </ul>	May 05	May 05			CoM All
<i>Regional Urban Design Elements</i>	<ul style="list-style-type: none"> <li>Funding approved</li> <li>Consultants engaged</li> <li>Draft completed</li> <li>Study completed</li> </ul>	May 05 October 05 December 05 June 06	October 05 May 06 September 06	Delays experienced in collection of regional data and mapping / Delays in timely input and feedback from all partners		All CoM
<i>Statement of Significance</i>	<ul style="list-style-type: none"> <li>Statement drafted</li> <li>Statement completed</li> <li>Statement presented to IMAP Committee</li> </ul>	June 06 July 06 August 06	June 06 August 06	Responsibly to draft and complete statement fell to lead Council.		CoM
<b>Action Complete</b>	<ul style="list-style-type: none"> <li>Sign off by IMAP Committee</li> </ul>	August 06				IMAP Implementation Officer

Action 2.2 Co-ordinated Pedestrian and Public Transport Signage System						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
Establishment of Project Group	<ul style="list-style-type: none"> <li>Regional discussion undertaken</li> </ul>	August 06	August 06			IMAP Implementation Officer
Project Brief Completed	<ul style="list-style-type: none"> <li>Scope Project Objectives &amp; Outputs</li> <li>Agree project brief</li> <li>Sign off by Committee</li> </ul>	November 06				COM
Appoint consultant to analyse regional signage needs	<ul style="list-style-type: none"> <li>Scope consultants project brief</li> <li>Agree consultant's project</li> </ul>					Working Group

Action 2.2 Co-ordinated Pedestrian and Public Transport Signage System						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
	brief <ul style="list-style-type: none"> <li>Determine and agree appropriate consultant via appropriate mechanisms</li> </ul>	November 06				
Draft Strategic Business Plan	<ul style="list-style-type: none"> <li>Develop strategic business plan</li> <li>Consider funding opportunities</li> <li>Draft local (municipal) capital works bids</li> </ul>	November 06				Working Group
Draft consultants report	<ul style="list-style-type: none"> <li>Consider regional and local signage hierarchy</li> <li>Consider key regional pedestrian/walking linkages</li> <li>Consider regional priority sites</li> </ul>	February 07				Working Group
Final consultants report received and agreed	<ul style="list-style-type: none"> <li>Agree regional and local signage hierarchy</li> <li>Agree key regional linkages</li> <li>Agree regional priority locations</li> </ul>	March 07				Working Group
Strategic Business Plan Completed	<ul style="list-style-type: none"> <li>Finalise strategic business plan</li> <li>Consider funding opportunities</li> <li>Finalise (municipal) capital works bids</li> </ul>	April 07				Working Group
Action Stage 1 Complete	<ul style="list-style-type: none"> <li>Sign off by IMAP Committee</li> </ul>	May 07				Working Group
Stage 2	Implementation Demonstration Projects	2007 – 2008				Working Group

Action 5.2 Affordable Housing						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
Establishment of Project Group	Scope Project Objectives & Outputs	December 05	December 05			IRHWG
Needs Analysis Framework Completed	<ul style="list-style-type: none"> <li>Background Research</li> <li>Obtain DVC funding</li> <li>Finalise Project Scope</li> <li>Agree Project Brief (Data Collection)</li> <li>Agree Project Brief (IT Component)</li> <li>Complete</li> <li>Data Collection Model</li> <li>Complete IT Program</li> </ul>	June 2007				IRHWG
Affordable Housing Targets Set	<ul style="list-style-type: none"> <li>Develop and agree Regional and Local Targets for Affordable Housing</li> </ul>	June 2007				IRHWG
Planning Mechanism Model Completed	<ul style="list-style-type: none"> <li>Appoint Consultant</li> <li>Prepare Preliminary Overlay Concept / Strategic Justification</li> <li>Draft Model Overlay complete</li> <li>Conduct Stakeholder (developer) Forum</li> <li>Final 'Model' Overlay prepared</li> <li>Draft Model to DSE for discussion</li> </ul>	May 2006 August 2006  November 2006 February 2007 March 2007  April 2007	May 2006 August 2006			IRHWG
Affordable Housing	<ul style="list-style-type: none"> <li>Develop Models for AH</li> </ul>					IRHWG

Action 5.2 Affordable Housing						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
Delivery Arrangements – Report Completed	delivery (eg Private / Public Partnerships) <ul style="list-style-type: none"> <li>• Develop approach to allocation of AH funds</li> <li>• Develop Planning Mechanism to support on-ground AH delivery</li> </ul>	June 2007				
Report on Combined 'Model' Needs and Targets, Planning Mechanisms & Delivery		August 2007				IRHWG
Action Completed	<ul style="list-style-type: none"> <li>• Sign off by IMAP Committee</li> </ul>	August 2007				IMAP Committee

<b>Action 6.3 Managing Conflicts in Activity Centres</b>						
<b>Milestone</b>	<b>Tasks</b>	<b>Due Date</b>	<b>Date Achieved</b>	<b>Reason for variation</b>	<b>Revised due date</b>	<b>Responsibility</b>
Establishment of Project Group	<ul style="list-style-type: none"> <li>Meeting 1</li> <li>Scope Project Objectives &amp; Outputs</li> </ul>	August 2005				IMAP Implementation Officer
Project Brief Completed	<ul style="list-style-type: none"> <li>Agree project brief</li> <li>Sign off by Committee</li> </ul>	November 06				Working Group
Address State Gov't Response	<ul style="list-style-type: none"> <li>Consideration of actions pending launch of final "A good night for all" Minister for Police and Emergency Services response to ICEPT report.</li> <li>Link IMAP working group actions to the above report.</li> </ul>	January 06				Working Group

<b>Action 2.3 Bicycle Network Legibility</b>						
<b>Milestone</b>	<b>Tasks</b>	<b>Due Date</b>	<b>Date Achieved</b>	<b>Reason for variation</b>	<b>Revised due date</b>	<b>Responsibility</b>
Establishment of Project Group	<ul style="list-style-type: none"> <li>Meeting 1</li> <li>Scope Project Objectives &amp; Outputs</li> </ul>	August 2006	August 06			IMAP Implementation Officer
Project Brief Completed	<ul style="list-style-type: none"> <li>Agree project brief</li> <li>Sign off by Committee</li> </ul>	November 06				Working Group
Consistent marking agreed for <u>on-road</u> bike network	<ul style="list-style-type: none"> <li>Assess regional differences</li> <li>Agree best practice on - road marking</li> </ul>	September 06	August 06			Working Group
Marking gaps identified	<ul style="list-style-type: none"> <li>Analysis of marking gaps in Principle Bike Network</li> </ul>	December 06				Working Group
Funding options and key partners sourced	<ul style="list-style-type: none"> <li>Assessment of partners</li> <li>Assessment of funding sources</li> </ul>	November 06				Working Group
Stage 2 Consistent marking agreed for <u>off-road</u> bike network	<ul style="list-style-type: none"> <li>Assess regional differences</li> <li>Agree best practice on - road marking</li> </ul>	December 06				Working Group
Marking gaps identified	<ul style="list-style-type: none"> <li>Analysis of marking gaps in Principle Bike Network</li> </ul>	January 07				Working Group
Funding options and key partners sourced.	<ul style="list-style-type: none"> <li>Assessment of partners</li> <li>Assessment of funding sources</li> </ul>	March 07				Working Group
Action Complete	<ul style="list-style-type: none"> <li>Sign off by IMAP Committee</li> </ul>	May 07				IMAP Implementation Committee

<b>Action 7.4 Regional Economic Development Statement</b>						
<b>Milestone</b>	<b>Tasks</b>	<b>Due Date</b>	<b>Date Achieved</b>	<b>Reason for variation</b>	<b>Revised due date</b>	<b>Responsibility</b>
Establishment of Project Group	<ul style="list-style-type: none"> <li>• Agree lead council</li> </ul>	August 06	August 06			
Project Brief Completed	<ul style="list-style-type: none"> <li>• Scope Project Objectives &amp; Outputs</li> <li>• Agree project brief</li> <li>• Sign off by Committee</li> </ul>	November 06				Working Group
Regional Issues Paper completed	<ul style="list-style-type: none"> <li>• Each Council to provide a 'key local issues and future trends' paper.</li> <li>• Review Draft Economic Statement</li> <li>• Formulate key regional issues to be addressed in Statement</li> <li>• Finalise key regional issues paper</li> </ul>	December 06				Working Group
Regional Economic Development Statement Completed	<ul style="list-style-type: none"> <li>• Summarise background paper</li> <li>• Commission editor</li> <li>• Review edited document</li> <li>• Agree Regional economic development statement</li> </ul>	March 07				Working Group
Action Complete	<ul style="list-style-type: none"> <li>• Sign off by IMAP Committee</li> </ul>	May 07				IMAP Implementation Committee

Action 9.1 Regional Sustainability Targets						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
Establishment of Project Group	<ul style="list-style-type: none"> <li>Meeting 1</li> </ul>	August 06	August 06			
Project Brief Completed	<ul style="list-style-type: none"> <li>Scope Project Objectives &amp; Outputs</li> <li>Agree project brief</li> <li>Sign off by Committee</li> </ul>	November 06				
Stage 1 Targets Background/discussion paper completed	<ul style="list-style-type: none"> <li>Each Council to provide a 'key local issues and future trends' paper. Inclusive of regional, state, national and international targets'</li> <li>Collation of papers</li> </ul>	September 06				
Set of regional greenhouse emissions, water and waste targets agreed	<ul style="list-style-type: none"> <li>Analysis of various targets to consider local efficacy.</li> </ul>	June 07				
Action Complete	<ul style="list-style-type: none"> <li>Sign off by IMAP Committee</li> </ul>	August 07				
Stage 2 Programs to achieve targets complete		December 08				

Action 9.3 Water Sensitivity Design						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
Establishment of Project Group	<ul style="list-style-type: none"> <li>Meeting 1</li> </ul>	August 06	August 06			IMAP Implementation Officer
Project Brief Completed	<ul style="list-style-type: none"> <li>Scope Project Objectives &amp; Outputs</li> <li>Agree project brief</li> <li>Sign off by Committee</li> </ul>	August 06 November 06				Working Group
Research	<ul style="list-style-type: none"> <li></li> </ul>					
WSUD Inventory - To understand the gaps in policy, guidelines and on-ground examples of WSUD.	<ul style="list-style-type: none"> <li>Undertake an inventory of WSUD policy, guidelines, environmental assessment tools and on-ground examples of WSUD.</li> </ul>	October 06				CoM
Local Planning Policy	<ul style="list-style-type: none"> <li>Research the requirements for a local planning policy that could be used as a regional model and applied beyond IMAP.</li> <li>Research the requirements for making the <i>WSUD Guidelines</i> an incorporated document.</li> <li>Consider scope and wording of C56 as possible model for local planning policy.</li> </ul>	January 07				CoM
Environmental Assessment Tools	<ul style="list-style-type: none"> <li>Research status of national, state and local tools and relevance to stormwater objectives.</li> </ul>	January 07				CoPP

Action 9.3 Water Sensitivity Design						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
	Link to WSUD Guidelines.					
Advocacy						
Federal WSUD policy and guidelines - To advocate for more Federal Government holistic policy commitment to WSUD	<ul style="list-style-type: none"> <li>Advocate for Federal Government to have whole-of-government policy commitment to WSUD as per the commitment set out in the <i>Intergovernmental Agreement on the National Water Initiative</i>.</li> </ul>	December 06				CoPP
State WSUD Guidelines	<ul style="list-style-type: none"> <li>Advocate for stronger regulatory requirements for water reuse in particular address the missing regulations for stormwater recycling from DHS.</li> </ul>	December 06				CoM
Training	<ul style="list-style-type: none"> <li>Write letter of support to Melbourne Water for continuation of Clearwater program, and outline particular educational needs that we identify.</li> </ul>	December 06				CoS
State WSUD policy	<ul style="list-style-type: none"> <li>Advocate for State Government to have whole-of-government policy commitment to WSUD including associated planning scheme changes</li> </ul>	January 07				CoPP / MW
Regional WSUD Policy						

Action 9.3 Water Sensitivity Design						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
Local WSUD policy	<ul style="list-style-type: none"> <li>Agreement to update Stormwater Management Plans to include WSUD.</li> </ul>	December 06				CoS
Standard Planning Conditions	<ul style="list-style-type: none"> <li>Develop a set of standard planning conditions with WSUD requirements.</li> </ul>	December 06				CoM
Climate Neutral	<ul style="list-style-type: none"> <li>Develop common commitment to climate neutral water saving schemes.</li> </ul>	January 07				CoM
Local WSUD Guidelines	<ul style="list-style-type: none"> <li>Develop one <i>WSUD Guidelines</i> for use in the IMAP area. Consider options for presenting it as an on-line tool. Use opportunities to personalise the Guidelines.</li> </ul>	March 07				MW
Risk management	<ul style="list-style-type: none"> <li>Develop common risk management framework for WSUD</li> </ul>	March 07				CoM
Case Studies	<ul style="list-style-type: none"> <li>Present examples of on-ground WSUD projects to learn from experiences.</li> </ul>	March 07				Cathy Bates

Action 9.6 Use of Recycled Water for Parklands						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
Establishment of Project Group	<ul style="list-style-type: none"> <li>Meeting 1</li> </ul>	August 06	August 06			
Project Brief Completed	<ul style="list-style-type: none"> <li>Scope Project Objectives &amp; Outputs</li> <li>Agree project brief</li> <li>Sign off by Committee</li> </ul>	August 06	August 06			
IMAP Council audit complete	<ul style="list-style-type: none"> <li>Each partner to provide local update of WSUD initiatives</li> <li>Collate and review existing water reduction and recycling methods undertaken by IMAP Councils</li> </ul>	September 06	September 06			City of Stonnington
Reduction and recycling methods agreed on successful that can be considered for future use within Inner Melbourne Region's parklands	<ul style="list-style-type: none"> <li>Investigate options</li> <li>Consider alternative methods</li> <li>Agree successful methods for Inner Melbourne region.</li> </ul>	December 06				Working Group
Develop a 'toolkit' of best practice policy and procedures for reduction, reuse and recycling options for parklands.	<ul style="list-style-type: none"> <li>Collation of existing information and identification of gaps.</li> <li>Develop information to fill 'gaps'</li> <li>Development of case studies</li> <li>Group sign off on 'toolbox' content</li> <li>Design and print 'toolbox' for distribution</li> </ul>	December 06				City of Melbourne
List of priorities prepared.	<ul style="list-style-type: none"> <li>Assess water reduction action options.</li> </ul>	February 07				Working Group

Action 9.6 Use of Recycled Water for Parklands						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
	<ul style="list-style-type: none"> <li>Agree list of priorities</li> </ul>					
Sustainable water use programs and projects established	<ul style="list-style-type: none"> <li>Consider programs and priority projects</li> <li>Discuss with retail water authorities</li> <li>Agree partnerships</li> <li>Agree sustainable projects and programs.</li> </ul>	February 07				Working Group
Masterplan upgrades process agreed.	<ul style="list-style-type: none"> <li>Review existing process in all organisations</li> <li>Discussion on how best to implement</li> <li>Development of a process</li> <li>Council adoption of process</li> </ul>	February 07				City of Yarra
Strategic Business Plan prepared	<ul style="list-style-type: none"> <li>Review existing water reduction plans developed by IMAP organisations</li> <li>Collate actions relating to water efficiency and water recycling in open space areas</li> <li>Develop target for implementation</li> <li>Develop action plan to be implemented from 2008/09</li> </ul>	June 07				Working Group
'Strategic Business Plan'	<ul style="list-style-type: none"> <li>Include budget and delivery components in order to undertake works in 2007/08.</li> </ul>	June 07				Working Group
Action Complete	<ul style="list-style-type: none"> <li>Sign off by IMAP Committee</li> </ul>	November 07				IMAP Implementation Committee

<b>Action 11.1 Inner Melbourne Map</b>						
<b>Milestone</b>	<b>Tasks</b>	<b>Due Date</b>	<b>Date Achieved</b>	<b>Reason for variation</b>	<b>Revised due date</b>	<b>Responsibility</b>
Establishment of Project Group	<ul style="list-style-type: none"> <li>• Scope Project Objectives &amp; Outputs</li> <li>• Agree project brief</li> <li>• Sign off by Committee</li> </ul>	<ul style="list-style-type: none"> <li>• November 06</li> <li>• December 06</li> </ul>	<ul style="list-style-type: none"> <li>• August 06</li> </ul>			City of Port Phillip
Agreed map contents	<ul style="list-style-type: none"> <li>• Identify tourism mapping gaps/opportunities</li> </ul>	<ul style="list-style-type: none"> <li>• February 07</li> </ul>				City of Port Phillip
Inner Melb Map Complete	<ul style="list-style-type: none"> <li>• Draft tourism map</li> <li>• Source funding</li> <li>• Produce map</li> </ul>	<ul style="list-style-type: none"> <li>• April 07</li> <li>• May 07</li> <li>• July 07</li> </ul>				City of Port Phillip
Action Complete	<ul style="list-style-type: none"> <li>• Sign off by IMAP Committee</li> </ul>	<ul style="list-style-type: none"> <li>• August 07</li> </ul>				City of Port Phillip

Action 11.2 Regional Tourism Program						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
Establishment of IMAP Tourism Project Group	<ul style="list-style-type: none"> <li>Scope project objectives &amp; outputs</li> <li>Agree project brief/Sign off by Tourism Group</li> </ul>	August 06	August 06			Martin Hartigan, IMAP
Establishment of Project Teams	<ul style="list-style-type: none"> <li>Projects agreed</li> <li>Project leaders agreed</li> </ul>		October 06			City of Melbourne
<b>1. Information and Events Program</b> <ul style="list-style-type: none"> <li>Region's market positioning and product strengths determined</li> <li>Product concepts developed and tested</li> <li>Marketing objectives and strategy agreed</li> <li>Business plan and implementation plan agreed</li> <li>IMAP funding submission lodged</li> <li>Regional program rolled out</li> </ul>	<ul style="list-style-type: none"> <li>Scope project objectives &amp; outputs</li> <li>Agree project brief/Sign off by Tourism Group</li> <li>Audit available material and information in light of market feedback</li> <li>Develop and test product concepts – workshop/s and industry feedback</li> <li>Develop marketing and channel strategy</li> <li>Develop action plan, incorporating targets, measures, timelines and costings</li> <li>Agree project partners and funding sources</li> <li>Production and distribution – roll out: information and events program</li> <li>Submit program to IMAP</li> </ul>	<ul style="list-style-type: none"> <li>November 06</li> <li>December 06</li> <li>February 07</li> <li>March/June 07</li> <li>July 07</li> <li>July 07</li> <li>July 07</li> <li>August / November 07</li> <li>December 07</li> </ul>				City of Yarra

Action 11.2 Regional Tourism Program						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
<ul style="list-style-type: none"> <li>Action completed</li> </ul>	<ul style="list-style-type: none"> <li>Committee</li> </ul>					
<b>2. Research Program</b> <ul style="list-style-type: none"> <li>Research program (scope and purpose) agreed</li> <li>Business plan and implementation plan agreed</li> <li>Funding requirement and partners – agreement negotiated</li> <li>Regional research program commenced</li> <li>Action complete</li> </ul>	<ul style="list-style-type: none"> <li>Document IMAP Councils' requirements</li> <li>Scope Project Objectives &amp; Outputs</li> <li>Submit research brief - scope and purpose. Sign off by Tourism Group</li> <li>Audit available research</li> <li>Negotiate joint research program – TVic, IMAP Councils, etc</li> <li>Develop action plan, incorporating timelines and costings</li> <li>Agree project partners and funding</li> <li>Program commences</li> <li>Submit program to IMAP Committee</li> </ul>	<ul style="list-style-type: none"> <li>November 06</li> <li>December 06</li> <li>February 07</li> <li>March 07</li> <li>May 07</li> <li>July 07</li> <li>September 07</li> <li>November 07</li> <li>December 07</li> </ul>				City of Stonnington
<b>3. Visitor Domain Program</b> <ul style="list-style-type: none"> <li>Visitor domain project proposal prepared – covering infrastructure, services, training</li> </ul>	<ul style="list-style-type: none"> <li>Review available research and industry (market) feedback</li> <li>Audit existing visitor domain: tourist numbers, infrastructure, services,</li> </ul>	<ul style="list-style-type: none"> <li>February 07</li> <li>March 07</li> <li>April 07</li> </ul>				

Action 11.2 Regional Tourism Program						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
and marketing • Business plan and implementation plan completed • Funding arrangements and partners identified • Visitor domain program submitted to IMAP Committee • Action complete	gaps and opps • Agree project brief/Sign off by Tourism Group • Develop business plan: objectives, measures and costings • Develop action plan: timing and responsibilities • Negotiate funding: sources and partners • Submit program to IMAP Committee	• May / June 07 • May / June 07 • October 07 • December 07				City of Melbourne

Non 1-3 Year Implementation Plan Actions Undertaken

Action 8.2 Improved Links to the Port – Plummer St Bypass						
Milestone	Tasks	Due Date	Date Achieved	Reason for variation	Revised due date	Responsibility
Complete Feasibility study	• Undertake feasibility study • Evaluation					
Community Consultation completed	• Undertake community consultation					
\$19.2 M Plummer Street truck bypass announced	• Launch	13 June 2006	13 June 2006			