

OUTSTANDING CITY PLAN 2002/03 ACTIONS - December 2003

No.	Major Strategies	This year's work	Branch & Responsible Officer	Completion Date	% Completion as at 31 Dec 2003	Comments
1	1.1 Work with the community to develop further environmental initiatives.	1.1.1 Revegetate identified sites with community involvement and participation.	Environment & Recreation Services, Mark Dornau	30-Jun-03	100%	All sites have been planted and are being maintained with community and volunteer support.
4		1.1.4 Investigate Yarra's air quality to identify "hotspots" and develop awareness and action programs for air pollution in "hotspot" areas with the community.	Environment & Recreation Services, Silvana Predebon	Commence January 2003, possibly a 5 year program	n/a	The CityLink Air Monitoring Project was concluded as a result of a Council decision in December 2002.
5		1.1.5 Adopt the findings of the Natural Heritage Study and develop Vegetation Action Plans for sites of high conservation significance. Work with relevant management organisations and preferred service providers to implement plans.	Environment & Recreation Services, Silvana Predebon	30-Jun-03	25%	This project involves the development of software which will be completed by December 2004.
6	1.2 Promote waste minimisation.	1.2.1 Prepare a new five year Waste Management Strategy for the Municipality.	Environmental Services, Carmela Parris	Stage 1 audits –30 June 2003	25%	The Waste Management Strategy is being prepared to be consistent with the EcoRecycle Strategy and will be finalised by 30 June 2004.

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10	1.3 Work towards Greening Yarra.	1.3.1 Continue to improve the Yarra/Merri Creek corridor by developing separate service specifications recognising the unique cultural and environmental values of the landscapes.	Environment & Recreation Services, Mark Dornau	1-Aug-02	95%	Working with Merri Creek Management Committee to finalise and implement the service specifications.
31	1.7 Improve the appearance of the City.	1.7.3 Complete the Street Tree Management Strategy.	Environment & Recreation Services, Mark Dornau	1-Sep-02	95%	The Street Tree Management Strategy will be presented to Council by April 2004.
34	1.8 Ensure the City's Infrastructure is improved.	1.8.1 Prepare a Developer Contributions Plan (Infrastructure Charge Plan).	Urban Planning, Jane Homewood	31-Dec-02	50%	This project is on hold until results of more research becomes available to determine most appropriate type of Developers Contribution Plan for Yarra.

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65	2.2. Ensure regular community feedback on service performance.	2.2.3 Roll out "Smart Track" corporate work request system incorporating agreed service level agreements to each unit within Council.	Access Yarra, Damien Patterson	30-Jun-03	75%	Working Party headed by Director, Community Development established to oversee "rollout" to the remaining units.
69	2.3 Improve information systems.	2.3.4 Complete the next step of the implementation of the Electronic Document Management system.	Information System, John Boomsma	30-Dec-03	60%	TRIM TopDraw will not be rolled out until the upgrade to TRIM Context in March 2004. All registrable correspondence is now scanned and delivered to the DeskTop. Workflow notification and reporting in place.
77	2.4 Encourage increased use and access to leisure, recreation and open space resources in the municipality.	2.4.6 Contribute towards the establishment of an Arts, Education and Cultural precinct at the Abbotsford Convent Site. Confirm Council's commitment in terms of relevant governance, traffic management and strategic planning issues. Continue to work with the Abbotsford Convent Foundation to explore community development opportunities and local community access to the site.	Culture & Community Planning, Sally Isaac, Urban Planning, Pauline Semmens	30-Jun-03	50%	2002/03 contributions made in full. Discussions continuing with ACF with respect to carparking, funding and traffic issues.

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86	3.2 Ensure all council transactions are transparent.	3.2.1 Introduce an agenda management system to reduce the time and resources required for production of accurate agendas.	Governance, Tim Brown, Information Systems, John Boomsma	31-Oct-02	40%	The project has been delayed due to protracted negotiations with the contractor.

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161	5.13 Promote access and equity across the municipality.	5.13.1 Implement the Strategic Plan for Neighbourhood houses (including a new recurrent funding formula) to ensure that neighbourhood houses are responsive to their local communities.	Culture & Community Planning, Stuart Grant	30-Jun-03	80%	Review complete and the Strategy is being finalised. Report to Council in April 2004
162		5.13 .2 Provide Staff with disability awareness training. Develop an advocacy awareness campaign for two key issues that affect our disabled community.	Culture & Community Planning, Nick Matteo	30-Jun-03	n/a	This item will be included in the next budget for 2004/05.
163		5.13 .3 Continue our program of upgrading Council's Public Buildings to ensure they have suitable disability access in accordance with the requirements of the Disability Discrimination Act 1992.	Culture & Community Planning, Nick Matteo		75%	Access audits for the North Fitzroy library, Edinburgh Gardens and Dance House have been completed. Work will commence in June 2004 to enable access at the Fitzroy Maternal and Child Health Centre.
164		5.13.4 Implement Council's new model for Community Grants to ensure that the Council maximises the community's capacity to develop projects and programs that meet community needs.	Culture & Community Planning, Stuart Grant	30-Jun-03	60%	Proposed framework endorsed by Council December 2003 and community consultations have commenced.
166	5.15 Improve participatory governance.	5.15.1 Develop and implement the Municipal Public Health Plan based on the social model for health.	Culture & Community Planning, Nick Matteo	30-Jun-03	50%	The framework for the MPHP was adopted in November 2003 and a discussion paper has been developed. Consultation with adoption of the new plan will occur by June 2004. Emerging work on sustainability principles will need to be included at that stage.

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148	5.8 Support community harmony and cultural diversity.	5.8.1 Implement Aged & Disability Services Multicultural Plan 2002/03 actions. A series of conversations will be conducted with Vietnamese community groups to improve cultural understanding in the provision of aged and disability services. Cross-cultural training will also be undertaken to increase awareness and skills of community care staff.	Aged & Disability Services, Ro Roberts	30-Jun-03	n/a	This program has been replaced by the Culturally Equitable Gateways Program to increase access for Vietnamese residents to HACC services.
151	5.9 Upgrade all sports ovals, pavilions and associated facilities over a ten-year period.	5.9.3 Upgrade lighting of sportsgrounds to improve ground surface.	Environment & Recreation Services, Sue McGill	31-Dec-02	75%	Two lighting projects at the Bastow Soccer Reserves and Alphington Bowls Club will be completed in 2003/04. The contract for the Bastow Upgrade will be awarded in March 2004. A planning permit has been obtained for this work.
152		5.9.4 Determine future usage and redevelopment of Victoria Park.	City Development, Jon Brock	30-Jun-03	20%	A Steering Committee has been established and a consultant appointed to undertake the Master Plan for the redevelopment of Victoria Park.
157	5.11 Improve community health.	5.11.2 Host a one day Health Status forum or community audit to facilitate opportunities to further the issue of the poor health status of residents in our City.	Culture & Community Planning, Nick Matteo	30-Jun-03	90%	The Health Status Forum will be held on 4 March 2004 with particular emphasis on food insecurity in the City with a view to the development of a nutrition plan for the MHPH.

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167		5.15.2 Develop a charter for well-being with our community as part of the Municipal Public Health Plan.	Culture & Community Planning, Nick Matteo	31-Dec-02	50%	Will be developed as part of item 5.15.1 above.
170		5.15.5 Develop the Community Empowerment Project to improve decision making for disadvantaged communities.	Culture & Community Planning, Stuart Grant	30-Jun-03	80%	Project established and operating well. Council is sourcing alternative funding.